

Tavi III

saqarTvel os saxel mwifo biuj etis xarj ebi, arafinansuri aqtivebi da maTi funkcional uri kl asifikacia

muxl i 6. saqarTvel os saxel mwifo biuj etis xarj ebi

ganisazRvros saqarTvel os saxel mwifo biuj etis xarj ebi 5 477 668.2 aTasi l aris odenobiT, TandarTul i redaqqiIT:

aTas l arebSi

dasaxel eba	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
xarj ebi	2,809,427.5	3,866,236.1	5,477,668.2	5,342,083.7	135,584.5
Sromis anazRaureba	464,150.0	603,309.6	935,735.5	935,735.5	0.0
saqonel i da momsaxureba	725,598.1	1,476,162.9	1,422,505.5	1,422,505.5	0.0
procenti	100,504.0	97,460.1	123,747.0	123,747.0	0.0
subsidiebi	330,243.9	267,375.1	388,907.4	259,304.4	129,603.0
grant ebi	221,003.7	196,507.0	834,178.6	834,178.6	0.0
social uri uzrunvel yofa	681,391.0	881,741.4	1,263,144.8	1,263,144.8	0.0
sxva xarj ebi	286,536.8	343,680.0	509,449.4	503,467.9	5,981.5

muxl i 7. saqarTvel os saxel mwifo biuj etis arafinansuri aqtivebis cvl il eba

1. ganisazRvros saqarTvel os saxel mwifo biuj etis arafinansuri aqtivebis cvl il eba 500 280.7 aTasi l aris odenobiT, maT Soris:

a) ganisazRvros saqarTvel os saxel mwifo biuj etis arafinansuri aqtivebis zrda 1 042 850.7 aTasi l aris odenobiT, TandarTul i redaqqiIT:

aTas l arebSi

organizaciul i kodi	m xarj avi organizacia	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
01 00	saqarTvel os parl amenti da maStan arsebul i organizaciebi	3,906.9	3,550.5	5,323.0	5,323.0	0.0
02 00	saqarTvel os prezidentis administracia	6,514.6	7,453.7	3,200.6	3,200.6	0.0
03 00	saqarTvel os erovnul i uSiSroebis sabWos aparati	20.7	205.0	10.0	10.0	0.0
04 00	saqarTvel os mTavrobis kancel aria	273.3	284.5	550.0	550.0	0.0
05 00	saqarTvel os kontrol is pal ata	100.0	770.4	3,492.2	2,253.0	1,239.2
06 00	saqarTvel os central uri saarCevno komisia	1,926.7	1,236.4	1,776.5	1,776.5	0.0
07 00	saqarTvel os sakonstitucio sasamarTI o	455.0	634.7	140.0	140.0	0.0
08 00	saqarTvel os uzenaesi sasamarTI o	173.3	334.0	364.0	364.0	0.0

09 00	saerTo sasamarTI oebi	12,747.0	9,575.1	6,459.0	6,459.0	0.0
10 00	saqarTvel os iusticiis umaRI esi sabWo	107.7	130.6	147.7	147.7	0.0
11 00	saqarTvel os prokuratura	1,270.4	888.2	500.0	500.0	0.0
12 00	saxel mwifo rwmunebul is_gubernatoris administracia abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enj ixis, xobis municipal itetebsa da TviTmmarTvel qal aq foTSi	9.9	3.8	45.0	45.0	0.0
13 00	saxel mwifo rwmunebul is _ gubernatoris administracia l anCxuTis, ozurgetisa da Coxatauris municipal itetebsi	49.9	27.8	70.0	70.0	0.0
14 00	saxel mwifo rwmunebul is _ gubernatoris administracia baRdaTis, vanis, zestafonis, Terj ol is, samtrediis, saCxeris, tybul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebsa da TviTmmarTvel qal aq quTaisSi	20.7	20.0	20.0	20.0	0.0
15 00	saxel mwifo rwmunebul is _ gubernatoris administracia axmetis, gurj aanis, dedofl iswyaros, Tel avis, l agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebsi	0.0	3.0	35.0	35.0	0.0
16 00	saxel mwifo rwmunebul is _ gubernatoris administracia duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebsi	42.9	23.0	65.0	65.0	0.0
17 00	saxel mwifo rwmunebul is _ gubernatoris administracia ambrol auris, l entexis, onisa da cageris municipal itetebsi	38.3	10.0	107.3	107.3	0.0
18 00	saxel mwifo rwmunebul is _ gubernatoris administracia adigenis, aspinZis, axal cixis, axal qal aqis, borj omisa da ninowmindis municipal itetebsi	28.6	60.0	95.0	95.0	0.0
19 00	saxel mwifo rwmunebul is _ gubernatoris administracia bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebsa da TviTmmarTvel qal aq rustavSi	11.3	9.0	40.0	40.0	0.0
20 00	saxel mwifo rwmunebul is _ gubernatoris administracia goris, kaspis, qarel isa da xaSuris municipal itetebsi	29.7	14.5	77.6	77.6	0.0
21 00	regionul i marTvis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	614.1	614.1	0.0
22 00	evropul da evroatl antikur struqturebSi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	24.4	11.3	26.0	26.0	0.0
23 00	diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	200.0	200.0	0.0
24 00	reintegraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	195.0	195.0	0.0
25 00	saqarTvel os finansTa saministro	6,113.1	24,136.6	56,277.0	37,049.0	19,228.0
26 00	saqarTvel os ekonomikuri ganvitarebis saministro	152,007.5	239,869.0	233,683.1	176,229.8	57,453.3
27 00	saqarTvel os iusticiis saministro	28,247.6	60,777.6	28,218.9	28,218.9	0.0
28 00	saqarTvel os sagareo saqmeTa saministro	1,162.7	879.7	1,156.6	1,156.6	0.0
29 00	saqarTvel os Tavdacvis saministro	106,549.3	209,656.7	288,057.2	288,057.2	0.0
30 00	saqarTvel os Sinagan saqmeTa saministro	37,450.3	162,893.6	259,436.9	259,436.9	0.0
31 00	saqarTvel os sagareo dazvervis special uri samsaxuri	128.6	132.1	500.0	500.0	0.0
32 00	saqarTvel os ganaTI ebisa da mecnierebis saministro	90,478.1	105,791.7	68,222.1	58,222.1	10,000.0
33 00	saqarTvel os kul turis, Zegl Ta dacvisa da sportis saministro	7,475.7	24,742.1	4,787.5	4,787.5	0.0
34 00	saqarTvel os l tol vil Ta da gansaxl ebis saministro	3,969.7	1,303.9	2,063.9	2,063.9	0.0
35 00	saqarTvel os Sromis, j anmrTel obisa da	54,335.3	46,491.4	39,743.7	31,859.3	7,884.4

	social uri dacvis saministro					
36 00	saqarTvel os energetikis saministro	5,181.4	269.9	4,102.3	702.3	3,400.0
37 00	saqarTvel os sofl is meurneobis saministro	13,963.6	28,721.7	5,186.1	3,947.8	1,238.3
38 00	saqarTvel os garemos dacvisa da bunebrivi resursebis saministro	8,437.6	13,958.3	9,583.3	5,609.3	3,974.0
39 00	saqarTvel os saxel mwifo dacvis special uri samsaxuri	1,250.5	4,249.8	5,976.2	5,976.2	0.0
40 00	saqarTvel os saxal xo damcvel is aparati	35.8	19.7	16.0	10.0	6.0
41 00	ssip _ saqarTvel os fasiani qaral debis erovnul i komisia	0.0	1.5	0.0	0.0	0.0
42 00	ssip _ sazogadoebrivi mauwyebel i	3,621.0	4,069.2	6,300.0	6,300.0	0.0
43 00	ssip _ saxel mwifo Sesyidvebis saagento	31.9	22.6	93.9	93.9	0.0
44 00	samxreT oseTis administracia	0.0	7,016.0	2,350.0	2,350.0	0.0
45 00	saqarTvel os sapatraro	3,007.2	1,373.0	3,534.9	3,534.9	0.0
46 00	konfl iqtebis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	66.4	174.5	2.0	2.0	0.0
47 00	samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	1.9	1.8	1.8	1.8	0.0
48 00	reformebis koordinaciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	6.0	10.2	4.3	4.3	0.0
	sul	551,272.5	961,808.1	1,042,850.7	938,427.5	104,423.2

b) ganisazRvros saqarTvel os saxel mwifo biujetis arafinansuri aqtivebis kl eba 542 570.0 l aris odenobiT, TandarTul i redaqqiIT:

aTas l arebSi

Samosul Obebis kodebi	d a s a x e l e b a	2006 wel i faqti	2007 wel i faqti	2008 wel i gegma
31	arafinansuri aqtivebi	617,636.5	518,297.4	542,570.0
311	ZiriTadi aqtivebi	433,387.7	425,078.8	487,500.0
314	arawarmoebul i aqtivebi	184,248.8	93,218.6	55,070.0
	miwa	30,197.3	23,989.2	8,500.0
	sxva bunebrivi aqtivebi	154,051.5	69,229.4	46,570.0
	radiosixSirul i speqtriT sargebl obis l icenzia	154,051.5	69,229.4	46,570.0

muxl i 8. saqarTvel os saxel mwifo biuj etis xarj ebisa da arafinansuri aqtivebis funqional uri kl asifikacia

ganisazRvros saqarTvel os saxel mwifo biuj etis xarj ebisa da arafinansuri aqtivebis zrda funqional ur Wril Si, Tandartul i redaqqiit:

aTas I arebSi

funqional uri kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrabi	m. S., kreditebi da grantebi
701	saerTo daniSnul ebis saxel mwifo momsaxureba	573,260.7	594,968.9	1,440,616.8	1,405,282.9	35,333.9
7011	aRmasrul ebel i da warmomadgenl obiTi organoebis saqmianobis uzrunvel yofa, finansuri da fiskal uri saqmianoba, sagareo urTierTobebi	201,434.9	257,972.6	379,037.1	358,023.3	21,013.8
70111	aRmasrul ebel i da warmomadgenl obiTi organoebis saqmianobis uzrunvel yofa	85,066.0	96,661.3	105,431.6	98,076.9	7,354.7
70112	finansuri da fiskal uri saqmianoba	72,066.1	102,266.5	215,114.8	201,491.7	13,623.1
70113	sagareo urTierTobebi	44,302.9	59,044.8	58,490.7	58,454.7	36.0
7013	saerTo daniSnul ebis momsaxureba	12,193.9	19,115.9	25,548.9	25,298.9	250.0
70131	saerTo sakadro momsaxureba	745.4	699.4	1,458.0	1,458.0	0.0
70132	saerTo daniSnul ebis dagegmva da statistikuri momsaxureba	2,305.5	1,823.7	3,025.5	2,775.5	250.0
70133	saerTo daniSnul ebis sxva momsaxureba	9,143.0	16,592.8	21,065.4	21,065.4	0.0
7014	fundamenturi samecniero kvl evebi	12,149.4	16,501.0	26,808.8	26,808.8	0.0
7015	gamoyenebiTi kvl evebi saerTo daniSnul ebis saxel mwifo momsaxurebaSi	96.4	94.5	99.1	99.1	0.0
7016	val Tan dakavSirebul i operaciebi	102,454.9	97,460.1	129,647.0	129,647.0	0.0
7017	saerTo daniSnul ebis ful adi nakadebi mTavrobis sxvadasxva dones Soris	215,558.5	182,148.7	828,069.2	815,898.1	12,171.1
7018	sxva arakl asificirebul i saqmianoba saerTo daniSnul ebis saxel mwifo momsaxurebaSi	29,372.7	21,676.1	51,406.7	49,507.7	1,899.0
702	Tavdacva	680,578.3	1,495,053.9	1,550,599.4	1,550,599.4	0.0
703	sazogadoebrivi wesrigi da usafrTxoeba	420,037.9	684,367.6	966,815.4	966,645.4	170.0
7031	pol iciis samsaxuri da saxel mwifo dacva	65,657.5	98,869.5	129,859.5	129,859.5	0.0
7033	sasamarTI oebi da prokuratura	58,531.3	64,193.3	71,463.4	71,293.4	170.0
7034	sasjel aRsrul ebis dawesebul ebebi	31,744.7	82,388.8	96,131.0	96,131.0	0.0

7035	gamoyenebiTi kvl evebi sazogadoebrivi wesrigisa da usafrTxoebis sferoSi	58.0	94.5	113.5	113.5	0.0
7036	sxva araki asificirebul i saqmianoba sazogadoebrivi wesrigisa da usafrTxoebis sferoSi	264,046.4	438,821.5	669,248.0	669,248.0	0.0
704	ekonomikuri saqmianoba	465,959.1	535,214.1	602,534.3	451,668.3	150,866.0
7041	saerTo ekonomikuri, komerciul i da SromiT resursebTan dakavSirebul i saqmianoba	23,382.7	52,744.7	70,248.5	61,081.1	9,167.4
70411	saerTo ekonomikuri da komerciul i saqmianoba	4,467.1	28,346.9	23,351.7	14,184.3	9,167.4
70412	SromiT resursebTan dakavSirebul i saqmianoba	18,915.6	24,397.8	46,896.8	46,896.8	0.0
7042	sofl is meurneoba, satyeo meurneoba, meTevzeoba da monadireoba	63,380.5	62,697.1	64,958.3	42,931.4	22,026.9
70421	sofl is meurneoba	53,590.2	52,458.4	54,617.3	35,490.4	19,126.9
70422	satyeo meurneoba	9,790.3	10,238.7	10,341.0	7,441.0	2,900.0
7043	saTbobi da energetika	85,171.2	32,207.0	98,107.9	73,491.3	24,616.6
70431	naxSiri da sxva saxis myari mineral uri sawwavi	900.0	0.0	0.0	0.0	0.0
70432	navTobi da bunebrivi airi	5,719.1	5,120.2	71,104.7	68,473.7	2,631.0
70435	el eqtroenergetika	78,533.8	27,086.8	26,803.2	5,017.6	21,785.6
70436	arael eqtrul i (mzis, qaris, wyl is) energia	18.3	0.0	200.0	0.0	200.0
7044	samTomopovebel i da gadamamuSavebel i mrewvel oba, mSenebl oba	110.6	147.6	210.6	210.6	0.0
70443	mSenebl oba	110.6	147.6	210.6	210.6	0.0
7045	transporti	188,339.7	276,478.1	294,864.0	211,167.5	83,696.5
70451	saavtomobil o transporti da gzebi	186,333.6	273,948.0	291,864.0	211,167.5	80,696.5
70452	sazRvao transporti	2,006.1	2,530.1	3,000.0	0.0	3,000.0
7047	ekonomikis sxva dargebi	36,132.1	13,039.3	9,446.5	4,703.2	4,743.3
70473	turizmi	1,147.6	4,709.8	4,285.9	4,285.9	0.0
70474	mraval miznobrivi ganviTarebis proeqtebi	34,984.5	8,329.5	5,160.6	417.3	4,743.3
7048	gamoyenebiTi kvl evebi ekonomikuri saqmianobis sferoSi	7,442.8	15,678.5	11,962.1	11,260.8	701.3
70481	gamoyenebiTi kvl evebi saerTo ekonomikur, komerciul da SromiT resursebTan dakavSirebul saqmianobaSi	195.4	151.9	190.9	190.9	0.0
70482	gamoyenebiTi kvl evebi sofl is meurneobaSi, satyeo meurneobaSi, meTevzeobasa da monadireobaSi	3,343.4	7,594.9	4,564.4	3,863.1	701.3
70483	gamoyenebiTi kvl evebi saTbobsa da energetikaSi	306.8	4,571.7	2,456.2	2,456.2	0.0
70484	gamoyenebiTi kvl evebi samTomopovebel da gadamamuSavebel mrewvel obasa da mSenebl obaSi	717.5	772.0	926.4	926.4	0.0
70485	gamoyenebiTi kvl evebi transportis sferoSi	118.8	136.6	163.9	163.9	0.0

70487	gamoyenebiTi kvl evebi sxva saxis ekonomikur saqmianobaSi	2,760.9	2,451.4	3,660.3	3,660.3	0.0
7049	sxva arakl asificirebul i saqmianoba ekonomikur saqmianobaSi	61,999.5	82,221.8	52,736.4	46,822.4	5,914.0
705	garemos dacva	19,065.9	27,471.6	26,048.9	20,163.9	5,885.0
7051	narCenebis Segroveba, gadamuSaveba da ganadgureba	0.0	94.7	0.0	0.0	0.0
7053	garemos dabinZurebis winaaRmddeg brZol a	3,034.3	4,015.8	5,277.5	5,277.5	0.0
7054	biomraval ferovnebis da l andSaftebis dacva	7,970.2	8,590.5	9,182.1	4,717.3	4,464.8
7055	gamoyenebiTi kvl evebi garemos dacvis sferoSi	1,172.9	1,607.3	1,211.4	1,211.4	0.0
7056	sxva arakl asificirebul i saqmianoba garemos dacvis sferoSi	6,888.5	13,163.3	10,377.9	8,957.7	1,420.2
706	sabinao-komunal uri meurneoba	383.6	3,953.6	16,871.8	15,525.8	1,346.0
7062	komunal uri meurneobis ganviTareba	383.6	433.6	8,346.0	7,000.0	1,346.0
7063	wyal momarageba	0.0	3,520.0	8,525.8	8,525.8	0.0
707	janmrTel obis dacva	199,169.4	235,580.4	297,073.6	265,201.4	31,872.2
7071	samedicino produqcia, moywobil obebi da aparatebi	1,596.3	1,767.5	888.6	888.6	0.0
70711	farmaceutul i produqcia	1,596.3	1,767.5	888.6	888.6	0.0
7072	ambul atoriul i momsaxureba	26,256.7	31,860.5	49,686.0	49,686.0	0.0
70721	zogadi profil is ambul atoriul i momsaxureba	26,256.7	31,860.5	49,686.0	49,686.0	0.0
7073	saavadmyofoebis momsaxureba	65,886.7	72,493.3	89,665.3	89,165.3	500.0
70732	special izebul i saavadmyofoebis momsaxureba	60,418.6	72,493.3	85,228.3	84,728.3	500.0
70733	samedicino centrebis da samSobiaro saxl ebis momsaxureba	5,468.1	0.0	4,437.0	4,437.0	0.0
7074	sazogadoebrivi j andacvis momsaxureba	80,332.8	83,035.7	68,343.7	36,971.5	31,372.2
7075	gamoyenebiTi kvl evebi janmrTel obis dacvis sferoSi	252.5	416.1	428.1	428.1	0.0
7076	sxva arakl asificirebul i saqmianoba janmrTel obis dacvis sferoSi	24,844.4	46,007.3	88,061.9	88,061.9	0.0
708	dasveneba, kul tura da rel igia	69,284.0	94,010.6	98,352.3	98,352.3	0.0
7081	momsaxureba dasvenebis da sportis sferoSi	23,987.4	42,368.0	31,829.5	31,829.5	0.0
7082	momsaxureba kul turis sferoSi	20,268.9	25,837.6	32,896.8	32,896.8	0.0
7083	tel eradiomauiwebl oba da sagamomceml o saqmianoba	16,499.9	17,695.2	20,676.0	20,676.0	0.0
7084	rel igiuri da sxva saxis sazogadoebrivi saqmianoba	4,574.8	4,222.6	9,521.1	9,521.1	0.0
7086	sxva arakl asificirebul i saqmianoba dasvenebis, kul turisa da rel igiis sferoSi	3,953.0	3,887.2	3,428.9	3,428.9	0.0
709	ganaTI eba	332,610.9	379,251.5	427,790.4	413,990.3	13,800.1
7092	zogadi ganaTI eba	267,045.2	289,098.2	312,422.4	312,422.4	0.0
7093	profesiul i ganaTI eba	10,065.3	15,341.0	16,039.7	16,039.7	0.0
7094	umaRI esi ganaTI eba	32,594.1	47,852.1	53,949.8	53,949.8	0.0

70942	umaRI esi akademiuri ganaTI eba	32,594.1	47,852.1	53,949.8	53,949.8	0.0
7095	umaRI esisSemdgomi ganaTI eba	248.1	316.4	168.6	168.6	0.0
7096	ganaTI ebis sferos damxmare momsaxureba	10,083.5	12,450.5	24,050.5	10,250.4	13,800.1
7097	gamoyenebiTi kvI evebi ganaTI ebis sferoSi	460.5	0.0	0.0	0.0	0.0
7098	sxva araki asificirebul i saqmianoba ganaTI ebis sferoSi	12,114.2	14,193.3	21,159.4	21,159.4	0.0
710	social uri dacva	600,350.2	778,172.0	1,093,816.0	1,092,482.3	1,333.7
7101	avadmyofTa da SezRudul i SesazI ebl obis mqone pirTa social uri dacva	8,129.7	5,436.8	7,730.1	7,730.1	0.0
71011	avadmyofTa social uri dacva	5,492.8	2,398.6	3,196.3	3,196.3	0.0
71012	SezRudul i SesazI ebl obis mqone pirTa social uri dacva	2,636.9	3,038.2	4,533.8	4,533.8	0.0
7102	xandazmul Ta social uri dacva	448,391.5	506,526.3	778,334.1	778,334.1	0.0
7104	oj axevisa da bavSvebis social uri dacva	59,748.6	178,653.0	180,702.3	180,702.3	0.0
7105	umuSevarTa social uri dacva	182.4	0.0	0.0	0.0	0.0
7106	sacxovrebl iT uzrunvel yofa	1,274.7	1,029.9	11,067.5	11,067.5	0.0
7107	social uri gaucxoebis sakiTxebi, roml ebic ar eqvemdebareba kl asifikacias	54,018.3	60,990.6	84,132.5	83,492.5	640.0
7109	sxva araki asificirebul i saqmianoba social uri dacvis sferoSi	28,605.0	25,535.4	31,849.5	31,155.8	693.7
	sul	3,360,700.0	4,828,044.2	6,520,518.9	6,279,912.0	240,606.9