

## Chapter VII

### Total Sum Balance Sheet of LEPL's and N(N)LE's\*

*In thousand Gel*

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Sum</b>			
<b>Revenues</b>	<b>3,002,789.3</b>	<b>1,449,723.9</b>	<b>1,490,023.6</b>
Grants	166,520.1	95,756.1	70,764.1
Other Revenues	2,836,269.2	1,353,967.9	1,419,259.6
Decrease in nonfinancial assets	13.6	13.6	0.0
Decrease in financial assets	9,362.9	9,362.9	0.0
Increase in liabilities	828.0	828.0	0.0
<b>Total number of employees</b>	<b>160,536.0</b>		
Inc. Number of employees	124,596.0		
Inc. Number of contracted employees	35,940.0		
<b>Expenses</b>	<b>2,605,168.2</b>	<b>1,330,218.8</b>	<b>1,213,422.9</b>
Compensation for employees	1,455,248.0	774,225.8	681,022.2
Compensation for employees	802,615.4	409,102.8	333,479.6
Interest	26.4	0.0	26.4
Subsidies	9,542.1	0.0	9,542.1
Grants	24,404.7	20,624.4	3,780.3
Social benefits	19,553.9	13,533.1	6,020.8
Other Expenses	293,777.7	112,732.8	179,551.4
Increase in nonfinancial assets	381,738.1	127,623.1	254,115.0
Increase in financial assets	9,632.7	645.0	8,987.7
Decrease in liabilities	4,997.0	2,696.5	2,300.5
<b>Total Revenues</b>	<b>3,012,993.8</b>	<b>1,459,928.4</b>	<b>1,490,023.6</b>
Revenues	3,002,789.3	1,449,723.9	1,490,023.6
Decrease in nonfinancial assets	13.6	13.6	0.0
Decrease in financial assets (Except of the balance)	9,362.9	9,362.9	0.0
Increase in liabilities	828.0	828.0	0.0
<b>Total Expenditure</b>	<b>3,001,536.0</b>	<b>1,461,183.5</b>	<b>1,478,826.1</b>
Expenses	2,605,168.2	1,330,218.8	1,213,422.9
Increase in nonfinancial assets	381,738.1	127,623.1	254,115.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in financial assets (Except of the balance)	9,632.7	645.0	8,987.7
Decrease in liabilities	4,997.0	2,696.5	2,300.5
<i>Changes in the balance</i>	<i>11,457.8</i>	<i>-1,255.0</i>	<i>11,197.5</i>
<i>The balance at the beginning of the period</i>	<i>364,889.7</i>	<i>333,243.4</i>	<i>30,470.9</i>
<i>The balance by the end of the period</i>	<i>376,347.5</i>	<i>331,988.3</i>	<i>41,668.4</i>
<b>LEPL - Georgian National Agency For Standards and Metrology</b>			
<b>Revenues</b>	<b>2,209.9</b>	<b>931.8</b>	<b>1,278.1</b>
Grants	303.8	0.0	303.8
Other Revenues	1,906.1	931.8	974.3
<b>Expenses</b>	<b>1,713.3</b>	<b>985.0</b>	<b>728.3</b>
Compensation for employees	1,131.4	442.9	688.6
Compensation for employees	427.4	387.7	39.7
Other Expenses	154.5	154.5	0.0
<b>Increase in nonfinancial assets</b>	<b>996.3</b>	<b>88.6</b>	<b>907.8</b>
<b>Total Revenues</b>	<b>2,209.9</b>	<b>931.8</b>	<b>1,278.1</b>
Revenues	2,209.9	931.8	1,278.1
<b>Total Expenditure</b>	<b>2,709.7</b>	<b>1,073.6</b>	<b>1,636.0</b>
Expenses	1,713.3	985.0	728.3
Increase in nonfinancial assets	996.3	88.6	907.8
<i>Changes in the balance</i>	<i>-499.8</i>	<i>-141.9</i>	<i>-357.9</i>
<i>The balance at the beginning of the period</i>	<i>937.6</i>	<i>275.8</i>	<i>661.8</i>
<i>The balance by the end of the period</i>	<i>437.8</i>	<i>134.0</i>	<i>303.9</i>
<b>Total number of employees</b>	102.0		
Inc. Number of employees	80.0		
Inc. Number of contracted employees	22.0		
<b>LEPL - The Unified National Body Of Accreditation – Accreditation Center</b>			
<b>Revenues</b>	<b>622.6</b>	<b>365.1</b>	<b>257.5</b>
Other Revenues	622.6	365.1	257.5
<b>Expenses</b>	<b>525.5</b>	<b>347.5</b>	<b>178.0</b>
Compensation for employees	304.3	154.3	150.0
Compensation for employees	178.3	150.3	28.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	42.9	42.9	0.0
Increase in nonfinancial assets	82.0	2.4	79.6
Decrease in liabilities	0.7	0.7	0.0
<b>Total Revenues</b>	<b>622.6</b>	<b>365.1</b>	<b>257.5</b>
Revenues	622.6	365.1	257.5
<b>Total Expenditure</b>	<b>608.2</b>	<b>350.6</b>	<b>257.5</b>
Expenses	525.5	347.5	178.0
Increase in nonfinancial assets	82.0	2.4	79.6
Decrease in liabilities	0.7	0.7	0.0
<i>Changes in the balance</i>	<i>14.5</i>	<i>14.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>14.5</i>	<i>14.5</i>	<i>0.0</i>
<b>Total number of employees</b>	58.0		
Inc. Number of employees	14.0		
Inc. Number of contracted employees	44.0		
<b>LEPL - Community College " professional training center of Gldani"</b>			
<b>Revenues</b>	<b>1,233.5</b>	<b>837.3</b>	<b>396.2</b>
Other Revenues	1,233.5	837.3	396.2
<b>Expenses</b>	<b>755.4</b>	<b>361.0</b>	<b>394.4</b>
Compensation for employees	612.5	345.3	267.2
Compensation for employees	140.3	14.8	125.5
Social benefits	0.9	0.0	0.9
Other Expenses	1.7	0.9	0.8
<b>Increase in nonfinancial assets</b>	<b>58.7</b>	<b>56.8</b>	<b>1.8</b>
<b>Total Revenues</b>	<b>1,233.5</b>	<b>837.3</b>	<b>396.2</b>
Revenues	1,233.5	837.3	396.2
<b>Total Expenditure</b>	<b>814.1</b>	<b>417.9</b>	<b>396.2</b>
Expenses	755.4	361.0	394.4
Increase in nonfinancial assets	58.7	56.8	1.8
<i>Changes in the balance</i>	<i>419.5</i>	<i>419.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>158.0</i>	<i>158.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>577.5</i>	<i>577.5</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	79.0		
Inc. Number of employees	77.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - Cyber Security Bureau</b>			
<b>Revenues</b>	<b>1,611.1</b>	<b>0.0</b>	<b>1,611.1</b>
Other Revenues	1,611.1	0.0	1,611.1
<b>Expenses</b>	<b>1,333.1</b>	<b>0.0</b>	<b>1,333.1</b>
Compensation for employees	979.2	0.0	979.2
Compensation for employees	344.5	0.0	344.5
Social benefits	9.4	0.0	9.4
Increase in nonfinancial assets	278.0	0.0	278.0
<b>Total Revenues</b>	<b>1,611.1</b>	<b>0.0</b>	<b>1,611.1</b>
Revenues	1,611.1	0.0	1,611.1
<b>Total Expenditure</b>	<b>1,611.1</b>	<b>0.0</b>	<b>1,611.1</b>
Expenses	1,333.1	0.0	1,333.1
Increase in nonfinancial assets	278.0	0.0	278.0
<b>Total number of employees</b>	45.0		
Inc. Number of employees	40.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Kote Marjanishvili State Drama Theatre</b>			
<b>Revenues</b>	<b>3,821.3</b>	<b>1,030.8</b>	<b>2,790.5</b>
Grants	53.0	53.0	0.0
Other Revenues	3,768.3	977.8	2,790.5
<b>Expenses</b>	<b>3,664.2</b>	<b>971.0</b>	<b>2,693.2</b>
Compensation for employees	2,336.0	140.1	2,195.9
Compensation for employees	1,226.4	729.1	497.3
Grants	16.4	16.4	0.0
Social benefits	0.7	0.7	0.0
Other Expenses	84.7	84.7	0.0
Increase in nonfinancial assets	113.4	16.2	97.3
Decrease in liabilities	10.6	10.6	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>3,821.3</b>	<b>1,030.8</b>	<b>2,790.5</b>
Revenues	3,821.3	1,030.8	2,790.5
<b>Total Expenditure</b>	<b>3,788.2</b>	<b>997.8</b>	<b>2,790.5</b>
Expenses	3,664.2	971.0	2,693.2
Increase in nonfinancial assets	113.4	16.2	97.3
Decrease in liabilities	10.6	10.6	0.0
<i>Changes in the balance</i>	<i>33.1</i>	<i>33.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1.0</i>	<i>1.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>34.0</i>	<i>34.0</i>	<i>0.0</i>
<b>Total number of employees</b>	296.0		
Inc. Number of employees	224.0		
Inc. Number of contracted employees	72.0		
<b>LEPL - Vaso Abashidze State Music and Drama Theatre</b>			
<b>Revenues</b>	<b>1,814.2</b>	<b>265.0</b>	<b>1,549.2</b>
Grants	76.0	76.0	0.0
Other Revenues	1,738.2	189.0	1,549.2
<b>Expenses</b>	<b>1,724.7</b>	<b>233.5</b>	<b>1,491.3</b>
Compensation for employees	1,081.5	12.5	1,069.0
Compensation for employees	639.1	217.1	422.0
Grants	3.4	3.4	0.0
Other Expenses	0.8	0.5	0.3
<b>Increase in nonfinancial assets</b>	<b>66.5</b>	<b>8.6</b>	<b>57.9</b>
<b>Decrease in liabilities</b>	<b>0.7</b>	<b>0.7</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>1,814.2</b>	<b>265.0</b>	<b>1,549.2</b>
Revenues	1,814.2	265.0	1,549.2
<b>Total Expenditure</b>	<b>1,791.9</b>	<b>242.8</b>	<b>1,549.2</b>
Expenses	1,724.7	233.5	1,491.3
Increase in nonfinancial assets	66.5	8.6	57.9
Decrease in liabilities	0.7	0.7	0.0
<i>Changes in the balance</i>	<i>22.2</i>	<i>22.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>19.2</i>	<i>19.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>41.4</i>	<i>41.4</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	129.0		
Inc. Number of employees	119.0		
Inc. Number of contracted employees	10.0		
<b>LEPL - Iiko Sukhishvili and Nino Ramishvili State Georgian National Ballet Academic Troupe</b>			
<b>Revenues</b>	<b>2,056.5</b>	<b>904.6</b>	<b>1,151.9</b>
Grants	30.2	30.2	0.0
Other Revenues	2,026.3	874.4	1,151.9
<b>Expenses</b>	<b>2,006.5</b>	<b>855.5</b>	<b>1,151.0</b>
Compensation for employees	1,165.3	239.1	926.3
Compensation for employees	761.4	538.0	223.4
Other Expenses	79.8	78.5	1.3
<b>Increase in nonfinancial assets</b>	<b>4.5</b>	<b>3.6</b>	<b>0.9</b>
<b>Decrease in liabilities</b>	<b>30.8</b>	<b>30.8</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>2,056.5</b>	<b>904.6</b>	<b>1,151.9</b>
Revenues	2,056.5	904.6	1,151.9
<b>Total Expenditure</b>	<b>2,041.8</b>	<b>889.9</b>	<b>1,151.9</b>
Expenses	2,006.5	855.5	1,151.0
Increase in nonfinancial assets	4.5	3.6	0.9
Decrease in liabilities	30.8	30.8	0.0
<i>Changes in the balance</i>	<i>14.7</i>	<i>14.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.4</i>	<i>0.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>15.0</i>	<i>15.0</i>	<i>0.0</i>
<b>Total number of employees</b>	89.0		
Inc. Number of employees	85.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - J. Kakhidze Musical Center</b>			
<b>Revenues</b>	<b>3,228.2</b>	<b>213.2</b>	<b>3,015.1</b>
Other Revenues	3,228.2	213.2	3,015.1
<b>Expenses</b>	<b>3,152.9</b>	<b>137.8</b>	<b>3,015.1</b>
Compensation for employees	2,658.5	5.0	2,653.5

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	450.5	103.2	347.4
Grants	10.0	10.0	0.0
Social benefits	9.9	0.0	9.9
Other Expenses	24.0	19.7	4.3
<b>Increase in nonfinancial assets</b>	<b>4.1</b>	<b>4.1</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>0.7</b>	<b>0.7</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,228.2</b>	<b>213.2</b>	<b>3,015.1</b>
Revenues	3,228.2	213.2	3,015.1
<b>Total Expenditure</b>	<b>3,157.7</b>	<b>142.6</b>	<b>3,015.1</b>
Expenses	3,152.9	137.8	3,015.1
Increase in nonfinancial assets	4.1	4.1	0.0
Decrease in liabilities	0.7	0.7	0.0
<i>Changes in the balance</i>	<i>70.5</i>	<i>70.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>105.5</i>	<i>105.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>176.0</i>	<i>176.0</i>	<i>0.0</i>
<b>Total number of employees</b>	240.0		
Inc. Number of employees	235.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - G. Mikeladze State Toy Theatre</b>			
<b>Revenues</b>	<b>779.4</b>	<b>95.3</b>	<b>684.1</b>
Grants	6.0	6.0	0.0
Other Revenues	773.4	89.3	684.1
<b>Expenses</b>	<b>627.9</b>	<b>93.9</b>	<b>534.1</b>
Compensation for employees	455.0	5.0	450.0
Compensation for employees	172.5	88.4	84.1
Other Expenses	0.5	0.5	0.0
<b>Increase in nonfinancial assets</b>	<b>150.8</b>	<b>0.8</b>	<b>150.0</b>
<b>Total Revenues</b>	<b>779.4</b>	<b>95.3</b>	<b>684.1</b>
Revenues	779.4	95.3	684.1
<b>Total Expenditure</b>	<b>778.7</b>	<b>94.7</b>	<b>684.1</b>
Expenses	627.9	93.9	534.1
Increase in nonfinancial assets	150.8	0.8	150.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.2</i>	<i>0.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.8</i>	<i>0.8</i>	<i>0.0</i>
<b>Total number of employees</b>	69.0		
Inc. Number of employees	68.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - Tsikhinvali Ivane Machabeli State Professional Drama Theatre</b>			
<b>Revenues</b>	<b>462.6</b>	<b>2.6</b>	<b>460.0</b>
Other Revenues	462.6	2.6	460.0
<b>Expenses</b>	<b>462.8</b>	<b>2.8</b>	<b>460.0</b>
Compensation for employees	439.0	0.0	439.0
Compensation for employees	23.8	2.8	21.0
Increase in nonfinancial assets	0.9	0.9	0.0
<b>Total Revenues</b>	<b>462.6</b>	<b>2.6</b>	<b>460.0</b>
Revenues	462.6	2.6	460.0
<b>Total Expenditure</b>	<b>463.7</b>	<b>3.7</b>	<b>460.0</b>
Expenses	462.8	2.8	460.0
Increase in nonfinancial assets	0.9	0.9	0.0
<i>Changes in the balance</i>	<i>-1.1</i>	<i>-1.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1.1</i>	<i>1.1</i>	<i>0.0</i>
<b>Total number of employees</b>	60.0		
Inc. Number of employees	55.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - State Museum of Theatre, Music and Choreography – Art Palace</b>			
<b>Revenues</b>	<b>599.8</b>	<b>35.6</b>	<b>564.3</b>
Other Revenues	599.8	35.6	564.3
<b>Expenses</b>	<b>479.0</b>	<b>26.3</b>	<b>452.7</b>
Compensation for employees	295.3	5.2	290.1
Compensation for employees	181.1	20.9	160.2
Social benefits	2.0	0.0	2.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	0.6	0.2	0.4
Increase in nonfinancial assets	118.3	8.5	109.8
Decrease in liabilities	2.1	0.3	1.8
<b>Total Revenues</b>	<b>599.8</b>	<b>35.6</b>	<b>564.3</b>
Revenues	599.8	35.6	564.3
<b>Total Expenditure</b>	<b>599.4</b>	<b>35.1</b>	<b>564.3</b>
Expenses	479.0	26.3	452.7
Increase in nonfinancial assets	118.3	8.5	109.8
Decrease in liabilities	2.1	0.3	1.8
<i>Changes in the balance</i>	<i>0.5</i>	<i>0.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.6</i>	<i>0.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1.1</i>	<i>1.1</i>	<i>0.0</i>
<b>Total number of employees</b>	41.0		
Inc. Number of employees	37.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Nodar Dumbadze Professional State Youth Theatre</b>			
<b>Revenues</b>	<b>2,575.3</b>	<b>602.0</b>	<b>1,973.4</b>
Grants	26.0	26.0	0.0
Other Revenues	2,549.3	576.0	1,973.4
<b>Expenses</b>	<b>2,436.9</b>	<b>541.7</b>	<b>1,895.2</b>
Compensation for employees	1,754.5	32.1	1,722.5
Compensation for employees	587.0	437.2	149.8
Grants	0.1	0.1	0.0
Social benefits	22.9	0.0	22.9
Other Expenses	72.4	72.4	0.0
Increase in nonfinancial assets	91.2	13.0	78.2
Decrease in liabilities	48.3	48.3	0.0
<b>Total Revenues</b>	<b>2,575.3</b>	<b>602.0</b>	<b>1,973.4</b>
Revenues	2,575.3	602.0	1,973.4
<b>Total Expenditure</b>	<b>2,576.4</b>	<b>603.0</b>	<b>1,973.4</b>
Expenses	2,436.9	541.7	1,895.2
Increase in nonfinancial assets	91.2	13.0	78.2

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	48.3	48.3	0.0
<i>Changes in the balance</i>	<i>-1.1</i>	<i>-1.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2.8</i>	<i>2.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1.7</i>	<i>1.7</i>	<i>0.0</i>
<b>Total number of employees</b>	276.0		
Inc. Number of employees	240.0		
Inc. Number of contracted employees	36.0		
<b>LEPL - Social Service Agency</b>			
<b>Revenues</b>	<b>22,061.7</b>	<b>5.2</b>	<b>22,056.5</b>
Other Revenues	22,061.7	5.2	22,056.5
<b>Expenses</b>	<b>21,421.3</b>	<b>78.1</b>	<b>21,343.2</b>
Compensation for employees	17,295.5	0.0	17,295.5
Compensation for employees	3,762.9	78.1	3,684.8
Grants	2.4	0.0	2.4
Social benefits	326.2	0.0	326.2
Other Expenses	34.3	0.0	34.3
<b>Increase in nonfinancial assets</b>	<b>713.3</b>	<b>0.0</b>	<b>713.3</b>
<b>Total Revenues</b>	<b>22,061.7</b>	<b>5.2</b>	<b>22,056.5</b>
Revenues	22,061.7	5.2	22,056.5
<b>Total Expenditure</b>	<b>22,134.6</b>	<b>78.1</b>	<b>22,056.5</b>
Expenses	21,421.3	78.1	21,343.2
Increase in nonfinancial assets	713.3	0.0	713.3
<i>Changes in the balance</i>	<i>-72.9</i>	<i>-72.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>153.2</i>	<i>153.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>80.3</i>	<i>80.3</i>	<i>0.0</i>
<b>Total number of employees</b>	1,652.0		
Inc. Number of employees	1,588.0		
Inc. Number of contracted employees	64.0		
<b>LEPL - Ministry of Internal Affairs State Material Reserves Department</b>			
<b>Revenues</b>	<b>358.9</b>	<b>0.0</b>	<b>358.9</b>
Other Revenues	358.9	0.0	358.9

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>303.3</b>	<b>0.0</b>	<b>303.3</b>
Compensation for employees	210.2	0.0	210.2
Compensation for employees	84.5	0.0	84.5
Other Expenses	8.6	0.0	8.6
<b>Increase in nonfinancial assets</b>	<b>55.7</b>	<b>0.0</b>	<b>55.7</b>
<b>Total Revenues</b>	<b>358.9</b>	<b>0.0</b>	<b>358.9</b>
Revenues	358.9	0.0	358.9
<b>Total Expenditure</b>	<b>358.9</b>	<b>0.0</b>	<b>358.9</b>
Expenses	303.3	0.0	303.3
Increase in nonfinancial assets	55.7	0.0	55.7
<b>Total number of employees</b>	<b>13.0</b>		
Inc. Number of employees	8.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - National Assessment and Examination Center</b>			
<b>Revenues</b>	<b>16,597.3</b>	<b>3,941.4</b>	<b>12,655.9</b>
Grants	272.4	0.0	272.4
Other Revenues	16,325.0	3,941.4	12,383.6
<b>Expenses</b>	<b>16,086.0</b>	<b>3,722.9</b>	<b>12,363.1</b>
Compensation for employees	5,601.5	2,157.6	3,443.9
Compensation for employees	9,809.5	1,008.7	8,800.9
Grants	218.1	147.7	70.4
Social benefits	29.2	0.0	29.2
Other Expenses	427.7	408.9	18.8
<b>Increase in nonfinancial assets</b>	<b>315.7</b>	<b>20.8</b>	<b>294.9</b>
<b>Decrease in liabilities</b>	<b>2.8</b>	<b>2.8</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>16,597.3</b>	<b>3,941.4</b>	<b>12,655.9</b>
Revenues	16,597.3	3,941.4	12,655.9
<b>Total Expenditure</b>	<b>16,404.5</b>	<b>3,746.5</b>	<b>12,658.0</b>
Expenses	16,086.0	3,722.9	12,363.1
Increase in nonfinancial assets	315.7	20.8	294.9
Decrease in liabilities	2.8	2.8	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	<i>192.9</i>	<i>195.0</i>	<i>-2.1</i>
<i>The balance at the beginning of the period</i>	<i>645.1</i>	<i>340.9</i>	<i>304.2</i>
<i>The balance by the end of the period</i>	<i>837.9</i>	<i>535.9</i>	<i>302.1</i>
<b>Total number of employees</b>	3,759.0		
Inc. Number of employees	164.0		
Inc. Number of contracted employees	3,595.0		
<b>LEPL - National Public Registry Agency</b>			
<b>Revenues</b>	<b>38,988.7</b>	<b>38,988.7</b>	<b>0.0</b>
Other Revenues	38,988.7	38,988.7	0.0
<b>Expenses</b>	<b>40,551.9</b>	<b>40,551.9</b>	<b>0.0</b>
Compensation for employees	16,443.0	16,443.0	0.0
Compensation for employees	15,790.8	15,790.8	0.0
Grants	3,028.0	3,028.0	0.0
Social benefits	577.0	577.0	0.0
Other Expenses	4,713.1	4,713.1	0.0
<b>Increase in nonfinancial assets</b>	<b>3,392.3</b>	<b>3,392.3</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>229.0</b>	<b>229.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>38,988.7</b>	<b>38,988.7</b>	<b>0.0</b>
Revenues	38,988.7	38,988.7	0.0
<b>Total Expenditure</b>	<b>44,173.1</b>	<b>44,173.1</b>	<b>0.0</b>
Expenses	40,551.9	40,551.9	0.0
Increase in nonfinancial assets	3,392.3	3,392.3	0.0
Decrease in liabilities	229.0	229.0	0.0
<i>Changes in the balance</i>	<i>-5,184.4</i>	<i>-5,184.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>16,217.0</i>	<i>16,217.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>11,032.5</i>	<i>11,032.5</i>	<i>0.0</i>
<b>Total number of employees</b>	1,300.0		
Inc. Number of employees	900.0		
Inc. Number of contracted employees	400.0		
<b>LEPL - Mikheil Tumanishvili Film Actors Theatre</b>			
<b>Revenues</b>	<b>2,183.6</b>	<b>431.0</b>	<b>1,752.6</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Grants	245.3	245.3	0.0
Other Revenues	1,938.3	185.7	1,752.6
<b>Expenses</b>	<b>2,103.7</b>	<b>383.8</b>	<b>1,719.9</b>
Compensation for employees	1,085.0	20.0	1,065.0
Compensation for employees	980.9	325.9	654.9
Grants	8.8	8.8	0.0
Other Expenses	29.1	29.1	0.0
<b>Increase in nonfinancial assets</b>	<b>37.6</b>	<b>4.9</b>	<b>32.7</b>
<b>Decrease in liabilities</b>	<b>3.2</b>	<b>3.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>2,183.6</b>	<b>431.0</b>	<b>1,752.6</b>
Revenues	2,183.6	431.0	1,752.6
<b>Total Expenditure</b>	<b>2,144.6</b>	<b>392.0</b>	<b>1,752.6</b>
Expenses	2,103.7	383.8	1,719.9
Increase in nonfinancial assets	37.6	4.9	32.7
Decrease in liabilities	3.2	3.2	0.0
<i>Changes in the balance</i>	<i>39.1</i>	<i>39.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>18.8</i>	<i>18.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>57.9</i>	<i>57.9</i>	<i>0.0</i>
<b>Total number of employees</b>	142.0		
Inc. Number of employees	102.0		
Inc. Number of contracted employees	40.0		
<b>LEPL - Educational and Scientific Infrastructure Development Agency</b>			
<b>Revenues</b>	<b>105,046.2</b>	<b>0.1</b>	<b>105,046.1</b>
Grants	655.1	0.0	655.1
Other Revenues	104,391.1	0.1	104,391.0
<b>Expenses</b>	<b>61,438.8</b>	<b>0.0</b>	<b>61,438.8</b>
Compensation for employees	1,189.0	0.0	1,189.0
Compensation for employees	3,288.2	0.0	3,288.2
Social benefits	14.2	0.0	14.2
Other Expenses	56,947.4	0.0	56,947.4
<b>Increase in nonfinancial assets</b>	<b>43,489.6</b>	<b>0.0</b>	<b>43,489.6</b>
<b>Decrease in liabilities</b>	<b>117.8</b>	<b>0.0</b>	<b>117.8</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>105,046.2</b>	<b>0.1</b>	<b>105,046.1</b>
Revenues	105,046.2	0.1	105,046.1
<b>Total Expenditure</b>	<b>105,046.1</b>	<b>0.0</b>	<b>105,046.1</b>
Expenses	61,438.8	0.0	61,438.8
Increase in nonfinancial assets	43,489.6	0.0	43,489.6
Decrease in liabilities	117.8	0.0	117.8
<i>Changes in the balance</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>27.1</i>	<i>27.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>27.1</i>	<i>27.1</i>	<i>0.0</i>
<b>Total number of employees</b>	193.0		
Inc. Number of employees	54.0		
Inc. Number of contracted employees	139.0		
<b>LEPL - State Military Scientific-Technical Center „Delta“</b>			
<b>Revenues</b>	<b>34,233.6</b>	<b>2,233.9</b>	<b>31,999.7</b>
Grants	1,510.2	0.0	1,510.2
Other Revenues	32,723.4	2,233.9	30,489.5
<b>Expenses</b>	<b>25,494.5</b>	<b>148.1</b>	<b>25,346.4</b>
Compensation for employees	14,537.2	0.0	14,537.2
Compensation for employees	10,310.8	0.3	10,310.5
Social benefits	343.0	0.0	343.0
Other Expenses	303.4	147.8	155.6
<b>Increase in nonfinancial assets</b>	<b>7,706.0</b>	<b>1,952.8</b>	<b>5,753.1</b>
<b>Increase in financial assets</b>	<b>917.7</b>	<b>0.0</b>	<b>917.7</b>
<b>Total Revenues</b>	<b>34,233.6</b>	<b>2,233.9</b>	<b>31,999.7</b>
Revenues	34,233.6	2,233.9	31,999.7
<b>Total Expenditure</b>	<b>34,118.1</b>	<b>2,100.9</b>	<b>32,017.2</b>
Expenses	25,494.5	148.1	25,346.4
Increase in nonfinancial assets	7,706.0	1,952.8	5,753.1
Increase in financial assets (Except of the balance)	917.7	0.0	917.7
<i>Changes in the balance</i>	<i>115.5</i>	<i>133.0</i>	<i>-17.5</i>
<i>The balance at the beginning of the period</i>	<i>591.3</i>	<i>426.4</i>	<i>164.8</i>
<i>The balance by the end of the period</i>	<i>706.8</i>	<i>559.4</i>	<i>147.4</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	1,760.0		
Inc. Number of employees	1,515.0		
Inc. Number of contracted employees	245.0		
<b>LEPL - Information Center On NATO and EU</b>			
<b>Revenues</b>	<b>573.2</b>	<b>12.0</b>	<b>561.2</b>
Grants	12.0	12.0	0.0
Other Revenues	561.2	0.0	561.2
<b>Expenses</b>	<b>566.9</b>	<b>12.0</b>	<b>554.9</b>
Compensation for employees	336.9	0.0	336.9
Compensation for employees	229.1	12.0	217.1
Other Expenses	1.0	0.0	1.0
<b>Increase in nonfinancial assets</b>	<b>6.3</b>	<b>0.0</b>	<b>6.3</b>
<b>Total Revenues</b>	<b>573.2</b>	<b>12.0</b>	<b>561.2</b>
Revenues	573.2	12.0	561.2
<b>Total Expenditure</b>	<b>573.2</b>	<b>12.0</b>	<b>561.2</b>
Expenses	566.9	12.0	554.9
Increase in nonfinancial assets	6.3	0.0	6.3
<b>Total number of employees</b>	17.0		
Inc. Number of employees	15.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - Public Service Development Agency</b>			
<b>Revenues</b>	<b>51,172.9</b>	<b>41,112.9</b>	<b>10,060.0</b>
Grants	5,419.3	1,450.0	3,969.3
Other Revenues	45,753.6	39,662.9	6,090.7
<b>Expenses</b>	<b>45,581.6</b>	<b>41,011.2</b>	<b>4,570.4</b>
Compensation for employees	10,873.9	10,873.9	0.0
Compensation for employees	29,229.1	24,661.2	4,567.9
Grants	2.6	0.0	2.6
Social benefits	345.9	345.9	0.0
Other Expenses	5,130.2	5,130.2	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	7,183.4	2,013.6	5,169.8
Decrease in liabilities	32.1	31.8	0.3
<b>Total Revenues</b>	<b>51,172.9</b>	<b>41,112.9</b>	<b>10,060.0</b>
Revenues	51,172.9	41,112.9	10,060.0
<b>Total Expenditure</b>	<b>52,797.2</b>	<b>43,056.6</b>	<b>9,740.6</b>
Expenses	45,581.6	41,011.2	4,570.4
Increase in nonfinancial assets	7,183.4	2,013.6	5,169.8
Decrease in liabilities	32.1	31.8	0.3
<i>Changes in the balance</i>	<i>-1,624.2</i>	<i>-1,943.7</i>	<i>319.5</i>
<i>The balance at the beginning of the period</i>	<i>4,253.5</i>	<i>2,067.9</i>	<i>2,185.6</i>
<i>The balance by the end of the period</i>	<i>2,629.3</i>	<i>124.2</i>	<i>2,505.1</i>
<b>Total number of employees</b>	1,290.0		
Inc. Number of employees	606.0		
Inc. Number of contracted employees	684.0		
<b>LEPL - National Center For Educational Quality Enhancement</b>			
<b>Revenues</b>	<b>4,334.9</b>	<b>1,259.8</b>	<b>3,075.1</b>
Other Revenues	4,334.9	1,259.8	3,075.1
<b>Expenses</b>	<b>5,516.0</b>	<b>2,431.6</b>	<b>3,084.4</b>
Compensation for employees	1,180.9	281.8	899.1
Compensation for employees	3,838.7	1,673.1	2,165.6
Grants	17.3	14.7	2.6
Social benefits	61.0	49.9	11.0
Other Expenses	418.1	412.1	6.0
<b>Increase in nonfinancial assets</b>	<b>30.3</b>	<b>19.3</b>	<b>10.9</b>
<b>Total Revenues</b>	<b>4,334.9</b>	<b>1,259.8</b>	<b>3,075.1</b>
Revenues	4,334.9	1,259.8	3,075.1
<b>Total Expenditure</b>	<b>5,546.3</b>	<b>2,451.0</b>	<b>3,095.3</b>
Expenses	5,516.0	2,431.6	3,084.4
Increase in nonfinancial assets	30.3	19.3	10.9
<i>Changes in the balance</i>	<i>-1,211.4</i>	<i>-1,191.2</i>	<i>-20.2</i>
<i>The balance at the beginning of the period</i>	<i>2,698.9</i>	<i>2,678.7</i>	<i>20.2</i>
<i>The balance by the end of the period</i>	<i>1,487.5</i>	<i>1,487.5</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	314.0		
Inc. Number of employees	53.0		
Inc. Number of contracted employees	261.0		
<b>Tbilisi Isani-Samgori Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>24,653.2</b>	<b>24,653.2</b>	<b>0.0</b>
Other Revenues	24,653.2	24,653.2	0.0
<b>Expenses</b>	<b>24,360.8</b>	<b>24,360.8</b>	<b>0.0</b>
Compensation for employees	19,994.5	19,994.5	0.0
Compensation for employees	4,208.6	4,208.6	0.0
Social benefits	43.3	43.3	0.0
Other Expenses	114.4	114.4	0.0
<b>Increase in nonfinancial assets</b>	<b>190.8</b>	<b>190.8</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>24,653.2</b>	<b>24,653.2</b>	<b>0.0</b>
Revenues	24,653.2	24,653.2	0.0
<b>Total Expenditure</b>	<b>24,551.6</b>	<b>24,551.6</b>	<b>0.0</b>
Expenses	24,360.8	24,360.8	0.0
Increase in nonfinancial assets	190.8	190.8	0.0
<i>Changes in the balance</i>	<i>101.6</i>	<i>101.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,432.8</i>	<i>1,432.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,534.4</i>	<i>1,534.4</i>	<i>0.0</i>
<b>Total number of employees</b>	3,320.0		
Inc. Number of employees	2,891.0		
Inc. Number of contracted employees	429.0		
<b>Tbilisi Gldani-Nadzaladevi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>24,938.9</b>	<b>24,938.9</b>	<b>0.0</b>
Other Revenues	24,938.9	24,938.9	0.0
<b>Expenses</b>	<b>24,523.9</b>	<b>24,523.9</b>	<b>0.0</b>
Compensation for employees	20,025.5	20,025.5	0.0
Compensation for employees	4,250.3	4,250.3	0.0
Social benefits	89.8	89.8	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	158.3	158.3	0.0
Increase in nonfinancial assets	518.9	518.9	0.0
<b>Total Revenues</b>	<b>24,938.9</b>	<b>24,938.9</b>	<b>0.0</b>
Revenues	24,938.9	24,938.9	0.0
<b>Total Expenditure</b>	<b>25,042.8</b>	<b>25,042.8</b>	<b>0.0</b>
Expenses	24,523.9	24,523.9	0.0
Increase in nonfinancial assets	518.9	518.9	0.0
<i>Changes in the balance</i>	<i>-103.9</i>	<i>-103.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,692.6</i>	<i>1,692.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,588.7</i>	<i>1,588.7</i>	<i>0.0</i>
<b>Total number of employees</b>	3,894.0		
Inc. Number of employees	3,356.0		
Inc. Number of contracted employees	538.0		
<b>Tbilisi Didube-Chugureti Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>7,429.8</b>	<b>7,429.8</b>	<b>0.0</b>
Other Revenues	7,429.8	7,429.8	0.0
<b>Expenses</b>	<b>7,595.3</b>	<b>7,595.3</b>	<b>0.0</b>
Compensation for employees	6,449.6	6,449.6	0.0
Compensation for employees	981.4	981.4	0.0
Other Expenses	164.3	164.3	0.0
Increase in nonfinancial assets	91.7	91.7	0.0
<b>Total Revenues</b>	<b>7,429.8</b>	<b>7,429.8</b>	<b>0.0</b>
Revenues	7,429.8	7,429.8	0.0
<b>Total Expenditure</b>	<b>7,687.0</b>	<b>7,687.0</b>	<b>0.0</b>
Expenses	7,595.3	7,595.3	0.0
Increase in nonfinancial assets	91.7	91.7	0.0
<i>Changes in the balance</i>	<i>-257.2</i>	<i>-257.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>605.9</i>	<i>605.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>348.7</i>	<i>348.7</i>	<i>0.0</i>
<b>Total number of employees</b>	971.0		
Inc. Number of employees	817.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	154.0		
<b>Tbilisi Vake-Saburtalo Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>22,625.8</b>	<b>22,625.8</b>	<b>0.0</b>
Other Revenues	22,625.8	22,625.8	0.0
<b>Expenses</b>	<b>22,613.8</b>	<b>22,613.8</b>	<b>0.0</b>
Compensation for employees	16,819.4	16,819.4	0.0
Compensation for employees	5,296.6	5,296.6	0.0
Social benefits	22.9	22.9	0.0
Other Expenses	474.9	474.9	0.0
<b>Increase in nonfinancial assets</b>	<b>294.0</b>	<b>294.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>22,625.8</b>	<b>22,625.8</b>	<b>0.0</b>
Revenues	22,625.8	22,625.8	0.0
<b>Total Expenditure</b>	<b>22,907.8</b>	<b>22,907.8</b>	<b>0.0</b>
Expenses	22,613.8	22,613.8	0.0
Increase in nonfinancial assets	294.0	294.0	0.0
<i>Changes in the balance</i>	<i>-282.0</i>	<i>-282.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,394.0</i>	<i>2,394.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2,112.0</i>	<i>2,112.0</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>2,596.0</b>		
Inc. Number of employees	2,190.0		
Inc. Number of contracted employees	406.0		
<b>LEPL - National Center For Teacher Professional Development</b>			
<b>Revenues</b>	<b>12,626.3</b>	<b>45.6</b>	<b>12,580.7</b>
Grants	286.6	0.0	286.6
Other Revenues	12,339.7	45.6	12,294.1
<b>Expenses</b>	<b>12,552.9</b>	<b>64.1</b>	<b>12,488.8</b>
Compensation for employees	738.8	17.3	721.5
Compensation for employees	11,141.3	46.5	11,094.7
Grants	26.5	0.0	26.5
Social benefits	38.8	0.0	38.8
Other Expenses	607.5	0.3	607.3

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	46.3	0.0	46.3
<b>Total Revenues</b>	<b>12,626.3</b>	<b>45.6</b>	<b>12,580.7</b>
Revenues	12,626.3	45.6	12,580.7
<b>Total Expenditure</b>	<b>12,599.1</b>	<b>64.1</b>	<b>12,535.0</b>
Expenses	12,552.9	64.1	12,488.8
Increase in nonfinancial assets	46.3	0.0	46.3
<i>Changes in the balance</i>	<i>27.2</i>	<i>-18.5</i>	<i>45.7</i>
<i>The balance at the beginning of the period</i>	<i>181.0</i>	<i>153.4</i>	<i>27.6</i>
<i>The balance by the end of the period</i>	<i>208.1</i>	<i>134.9</i>	<i>73.3</i>
<b>Total number of employees</b>	871.0		
Inc. Number of employees	35.0		
Inc. Number of contracted employees	836.0		
<b>LEPL - State Silk Museum</b>			
<b>Revenues</b>	<b>109.8</b>	<b>20.3</b>	<b>89.5</b>
Other Revenues	109.8	20.3	89.5
<b>Expenses</b>	<b>101.0</b>	<b>16.1</b>	<b>84.8</b>
Compensation for employees	74.0	5.0	69.0
Compensation for employees	25.0	10.9	14.2
Other Expenses	2.0	0.3	1.7
Increase in nonfinancial assets	8.4	3.7	4.7
<b>Total Revenues</b>	<b>109.8</b>	<b>20.3</b>	<b>89.5</b>
Revenues	109.8	20.3	89.5
<b>Total Expenditure</b>	<b>109.3</b>	<b>19.8</b>	<b>89.5</b>
Expenses	101.0	16.1	84.8
Increase in nonfinancial assets	8.4	3.7	4.7
<i>Changes in the balance</i>	<i>0.5</i>	<i>0.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.8</i>	<i>0.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1.3</i>	<i>1.3</i>	<i>0.0</i>
<b>Total number of employees</b>	17.0		
Inc. Number of employees	15.0		
Inc. Number of contracted employees	2.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Circassian (Adyghe) Cultural Center</b>			
<b>Revenues</b>	<b>226.1</b>	<b>51.1</b>	<b>175.0</b>
Grants	50.7	50.7	0.0
Other Revenues	175.5	0.5	175.0
<b>Expenses</b>	<b>215.7</b>	<b>40.7</b>	<b>175.0</b>
Compensation for employees	148.3	29.8	118.5
Compensation for employees	58.7	10.9	47.8
Social benefits	7.5	0.0	7.5
Other Expenses	1.2	0.0	1.2
<b>Total Revenues</b>	<b>226.1</b>	<b>51.1</b>	<b>175.0</b>
Revenues	226.1	51.1	175.0
<b>Total Expenditure</b>	<b>215.7</b>	<b>40.7</b>	<b>175.0</b>
Expenses	215.7	40.7	175.0
<i>Changes in the balance</i>	<i>10.4</i>	<i>10.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>10.4</i>	<i>10.4</i>	<i>0.0</i>
<b>Total number of employees</b>	16.0		
Inc. Number of employees	12.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Micro and Nano Electronics Institute</b>			
<b>Revenues</b>	<b>733.0</b>	<b>50.0</b>	<b>683.0</b>
Grants	50.0	50.0	0.0
Other Revenues	683.0	0.0	683.0
<b>Expenses</b>	<b>612.4</b>	<b>45.1</b>	<b>567.3</b>
Compensation for employees	443.9	21.4	422.5
Compensation for employees	168.1	23.7	144.3
Social benefits	0.5	0.0	0.5
<b>Increase in nonfinancial assets</b>	<b>117.2</b>	<b>1.6</b>	<b>115.7</b>
<b>Total Revenues</b>	<b>733.0</b>	<b>50.0</b>	<b>683.0</b>
Revenues	733.0	50.0	683.0
<b>Total Expenditure</b>	<b>729.7</b>	<b>46.7</b>	<b>683.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	612.4	45.1	567.3
Increase in nonfinancial assets	117.2	1.6	115.7
<i>Changes in the balance</i>	<i>3.3</i>	<i>3.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>15.3</i>	<i>15.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>18.7</i>	<i>18.7</i>	<i>0.0</i>
<b>Total number of employees</b>	51.0		
Inc. Number of employees	45.0		
Inc. Number of contracted employees	6.0		
<b>LEPL - Medical Mediation Service</b>			
<b>Revenues</b>	<b>175.9</b>	<b>0.0</b>	<b>175.9</b>
Other Revenues	175.9	0.0	175.9
<b>Expenses</b>	<b>180.8</b>	<b>4.9</b>	<b>175.9</b>
Compensation for employees	132.0	0.0	132.0
Compensation for employees	48.7	4.8	43.9
Other Expenses	0.1	0.1	0.0
<b>Total Revenues</b>	<b>175.9</b>	<b>0.0</b>	<b>175.9</b>
Revenues	175.9	0.0	175.9
<b>Total Expenditure</b>	<b>180.8</b>	<b>4.9</b>	<b>175.9</b>
Expenses	180.8	4.9	175.9
<i>Changes in the balance</i>	<i>4.9</i>	<i>4.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>8.9</i>	<i>8.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>4.0</i>	<i>4.0</i>	<i>0.0</i>
<b>Total number of employees</b>	29.0		
Inc. Number of employees	25.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Policies and programs for the control center of drug addiction and mental health</b>			
<b>Revenues</b>	<b>31.1</b>	<b>0.0</b>	<b>31.1</b>
Other Revenues	31.1	0.0	31.1
<b>Expenses</b>	<b>31.1</b>	<b>0.0</b>	<b>31.1</b>
Compensation for employees	19.9	0.0	19.9

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	11.2	0.0	11.2
<b>Total Revenues</b>	<b>31.1</b>	<b>0.0</b>	<b>31.1</b>
Revenues	31.1	0.0	31.1
<b>Total Expenditure</b>	<b>31.1</b>	<b>0.0</b>	<b>31.1</b>
Expenses	31.1	0.0	31.1
<b>Total number of employees</b>	13.0		
Inc. Number of employees	9.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Technical and Construction Inspection Agency</b>			
<b>Revenues</b>	<b>1,424.6</b>	<b>17.8</b>	<b>1,406.8</b>
Other Revenues	1,424.6	17.8	1,406.8
<b>Expenses</b>	<b>1,172.1</b>	<b>21.7</b>	<b>1,150.4</b>
Compensation for employees	932.9	12.4	920.4
Compensation for employees	232.2	7.6	224.6
Social benefits	3.8	0.0	3.8
Other Expenses	3.2	1.6	1.6
<b>Increase in nonfinancial assets</b>	<b>256.3</b>	<b>0.0</b>	<b>256.3</b>
<b>Total Revenues</b>	<b>1,424.6</b>	<b>17.8</b>	<b>1,406.8</b>
Revenues	1,424.6	17.8	1,406.8
<b>Total Expenditure</b>	<b>1,428.5</b>	<b>21.7</b>	<b>1,406.8</b>
Expenses	1,172.1	21.7	1,150.4
Increase in nonfinancial assets	256.3	0.0	256.3
<i>Changes in the balance</i>	<i>-3.9</i>	<i>-3.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>7.3</i>	<i>7.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>3.4</i>	<i>3.4</i>	<i>0.0</i>
<b>Total number of employees</b>	67.0		
Inc. Number of employees	63.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Community College „College of Tbilisi Arts"</b>			
<b>Revenues</b>	<b>107.3</b>	<b>0.0</b>	<b>107.3</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	107.3	0.0	107.3
<b>Expenses</b>	<b>102.7</b>	<b>0.0</b>	<b>102.7</b>
Compensation for employees	90.6	0.0	90.6
Compensation for employees	7.5	0.0	7.5
Other Expenses	4.6	0.0	4.6
<b>Increase in nonfinancial assets</b>	<b>4.6</b>	<b>0.0</b>	<b>4.6</b>
<b>Total Revenues</b>	<b>107.3</b>	<b>0.0</b>	<b>107.3</b>
Revenues	107.3	0.0	107.3
<b>Total Expenditure</b>	<b>107.3</b>	<b>0.0</b>	<b>107.3</b>
Expenses	102.7	0.0	102.7
Increase in nonfinancial assets	4.6	0.0	4.6
<b>Total number of employees</b>	<b>7.0</b>		
Inc. Number of employees	7.0		
<b>LEPL - Vakhtang Chabukiani Tbilisi Ballet State School</b>			
<b>Revenues</b>	<b>913.5</b>	<b>201.9</b>	<b>711.6</b>
Other Revenues	913.5	201.9	711.6
<b>Expenses</b>	<b>855.5</b>	<b>177.3</b>	<b>678.1</b>
Compensation for employees	671.6	116.6	555.0
Compensation for employees	170.9	55.6	115.3
Grants	0.5	0.5	0.0
Social benefits	0.6	0.6	0.0
Other Expenses	11.8	4.0	7.8
<b>Increase in nonfinancial assets</b>	<b>33.5</b>	<b>0.0</b>	<b>33.5</b>
<b>Decrease in liabilities</b>	<b>1.1</b>	<b>1.1</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>913.5</b>	<b>201.9</b>	<b>711.6</b>
Revenues	913.5	201.9	711.6
<b>Total Expenditure</b>	<b>890.0</b>	<b>178.4</b>	<b>711.6</b>
Expenses	855.5	177.3	678.1
Increase in nonfinancial assets	33.5	0.0	33.5
Decrease in liabilities	1.1	1.1	0.0
<i>Changes in the balance</i>	<i>23.5</i>	<i>23.5</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	<i>79.1</i>	<i>79.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>102.6</i>	<i>102.6</i>	<i>0.0</i>
<b>Total number of employees</b>	92.0		
Inc. Number of employees	88.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - State Community College of Physical Education and Sport</b>			
<b>Revenues</b>	<b>284.4</b>	<b>35.6</b>	<b>248.8</b>
Other Revenues	284.4	35.6	248.8
<b>Expenses</b>	<b>283.1</b>	<b>37.3</b>	<b>245.8</b>
Compensation for employees	242.1	26.6	215.5
Compensation for employees	39.7	9.4	30.3
Other Expenses	1.3	1.3	0.0
<b>Increase in nonfinancial assets</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Total Revenues</b>	<b>284.4</b>	<b>35.6</b>	<b>248.8</b>
Revenues	284.4	35.6	248.8
<b>Total Expenditure</b>	<b>286.1</b>	<b>37.3</b>	<b>248.8</b>
Expenses	283.1	37.3	245.8
Increase in nonfinancial assets	3.0	0.0	3.0
<i>Changes in the balance</i>	<i>-1.7</i>	<i>-1.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2.4</i>	<i>2.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>
<b>Total number of employees</b>	63.0		
Inc. Number of employees	60.0		
Inc. Number of contracted employees	3.0		
<b>LEPL - Children And Youth Development Fund Of Georgia</b>			
<b>Revenues</b>	<b>1,225.8</b>	<b>0.0</b>	<b>1,225.8</b>
Grants	15.2	0.0	15.2
Other Revenues	1,210.6	0.0	1,210.6
<b>Expenses</b>	<b>1,217.9</b>	<b>0.0</b>	<b>1,217.9</b>
Compensation for employees	317.3	0.0	317.3

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	151.8	0.0	151.8
Other Expenses	748.8	0.0	748.8
<b>Increase in nonfinancial assets</b>	<b>7.9</b>	<b>0.0</b>	<b>7.9</b>
<b>Total Revenues</b>	<b>1,225.8</b>	<b>0.0</b>	<b>1,225.8</b>
Revenues	1,225.8	0.0	1,225.8
<b>Total Expenditure</b>	<b>1,225.8</b>	<b>0.0</b>	<b>1,225.8</b>
Expenses	1,217.9	0.0	1,217.9
Increase in nonfinancial assets	7.9	0.0	7.9
<b>Total number of employees</b>	22.0		
Inc. Number of employees	17.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Georgian State National Singing and Dancing Academic Ensemble "ERISIONT"</b>			
<b>Revenues</b>	<b>1,249.1</b>	<b>156.3</b>	<b>1,092.8</b>
Other Revenues	1,249.1	156.3	1,092.8
<b>Expenses</b>	<b>1,236.8</b>	<b>144.0</b>	<b>1,092.8</b>
Compensation for employees	913.0	84.6	828.5
Compensation for employees	296.4	34.6	261.8
Grants	8.0	8.0	0.0
Social benefits	2.5	0.0	2.5
Other Expenses	16.9	16.9	0.0
<b>Increase in nonfinancial assets</b>	<b>2.3</b>	<b>2.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>1,249.1</b>	<b>156.3</b>	<b>1,092.8</b>
Revenues	1,249.1	156.3	1,092.8
<b>Total Expenditure</b>	<b>1,239.1</b>	<b>146.3</b>	<b>1,092.8</b>
Expenses	1,236.8	144.0	1,092.8
Increase in nonfinancial assets	2.3	2.3	0.0
<i>Changes in the balance</i>	<i>10.0</i>	<i>10.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>5.6</i>	<i>5.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>15.6</i>	<i>15.6</i>	<i>0.0</i>
<b>Total number of employees</b>	94.0		
Inc. Number of employees	86.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	8.0		
<b>LEPL - Al. Griboedov Russian State Drama Theatre</b>			
<b>Revenues</b>	<b>1,909.9</b>	<b>581.9</b>	<b>1,328.0</b>
Other Revenues	1,909.9	581.9	1,328.0
<b>Expenses</b>	<b>1,819.0</b>	<b>495.0</b>	<b>1,324.0</b>
Compensation for employees	1,261.2	51.2	1,210.0
Compensation for employees	499.2	385.2	114.0
Social benefits	1.8	1.8	0.0
Other Expenses	56.8	56.8	0.0
<b>Increase in nonfinancial assets</b>	<b>17.9</b>	<b>13.9</b>	<b>4.0</b>
<b>Decrease in liabilities</b>	<b>0.3</b>	<b>0.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>1,909.9</b>	<b>581.9</b>	<b>1,328.0</b>
Revenues	1,909.9	581.9	1,328.0
<b>Total Expenditure</b>	<b>1,837.1</b>	<b>509.1</b>	<b>1,328.0</b>
Expenses	1,819.0	495.0	1,324.0
Increase in nonfinancial assets	17.9	13.9	4.0
Decrease in liabilities	0.3	0.3	0.0
<i>Changes in the balance</i>	<i>72.8</i>	<i>72.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>20.1</i>	<i>20.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>92.9</i>	<i>92.9</i>	<i>0.0</i>
<b>Total number of employees</b>	166.0		
Inc. Number of employees	145.0		
Inc. Number of contracted employees	21.0		
<b>LEPL - National Intellectual Property Center „Sakpatenti“</b>			
<b>Revenues</b>	<b>7,561.4</b>	<b>7,561.4</b>	<b>0.0</b>
Other Revenues	7,561.4	7,561.4	0.0
<b>Expenses</b>	<b>7,471.3</b>	<b>7,471.3</b>	<b>0.0</b>
Compensation for employees	3,311.0	3,311.0	0.0
Compensation for employees	1,606.5	1,606.5	0.0
Grants	1,000.3	1,000.3	0.0
Social benefits	29.9	29.9	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	1,523.7	1,523.7	0.0
Increase in nonfinancial assets	159.9	159.9	0.0
Decrease in liabilities	0.7	0.7	0.0
<b>Total Revenues</b>	<b>7,561.4</b>	<b>7,561.4</b>	<b>0.0</b>
Revenues	7,561.4	7,561.4	0.0
<b>Total Expenditure</b>	<b>7,631.9</b>	<b>7,631.9</b>	<b>0.0</b>
Expenses	7,471.3	7,471.3	0.0
Increase in nonfinancial assets	159.9	159.9	0.0
Decrease in liabilities	0.7	0.7	0.0
<i>Changes in the balance</i>	<i>-70.5</i>	<i>-70.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>520.5</i>	<i>520.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>450.0</i>	<i>450.0</i>	<i>0.0</i>
<b>Total number of employees</b>	123.0		
Inc. Number of employees	104.0		
Inc. Number of contracted employees	19.0		
<b>LEPL - Giorgi Leonidze State Museum of Georgian Literature</b>			
<b>Revenues</b>	<b>470.5</b>	<b>142.2</b>	<b>328.3</b>
Grants	54.6	54.6	0.0
Other Revenues	415.8	87.6	328.3
<b>Expenses</b>	<b>393.2</b>	<b>104.8</b>	<b>288.4</b>
Compensation for employees	272.3	35.0	237.3
Compensation for employees	110.6	63.3	47.3
Other Expenses	10.3	6.5	3.8
Increase in nonfinancial assets	47.7	7.8	39.9
<b>Total Revenues</b>	<b>470.5</b>	<b>142.2</b>	<b>328.3</b>
Revenues	470.5	142.2	328.3
<b>Total Expenditure</b>	<b>440.9</b>	<b>112.6</b>	<b>328.3</b>
Expenses	393.2	104.8	288.4
Increase in nonfinancial assets	47.7	7.8	39.9
<i>Changes in the balance</i>	<i>29.6</i>	<i>29.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>6.6</i>	<i>6.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>36.2</i>	<i>36.2</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	43.0		
Inc. Number of employees	40.0		
Inc. Number of contracted employees	3.0		
<b>LEPL - Shota Rustaveli State Drama Theatre</b>			
<b>Revenues</b>	<b>4,123.9</b>	<b>831.4</b>	<b>3,292.5</b>
Other Revenues	4,123.9	831.4	3,292.5
<b>Expenses</b>	<b>4,023.5</b>	<b>747.5</b>	<b>3,276.0</b>
Compensation for employees	3,064.9	137.1	2,927.8
Compensation for employees	902.8	554.6	348.2
Grants	4.7	4.7	0.0
Other Expenses	51.2	51.2	0.0
<b>Increase in nonfinancial assets</b>	<b>58.6</b>	<b>42.1</b>	<b>16.5</b>
<b>Decrease in liabilities</b>	<b>1.3</b>	<b>1.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,123.9</b>	<b>831.4</b>	<b>3,292.5</b>
Revenues	4,123.9	831.4	3,292.5
<b>Total Expenditure</b>	<b>4,083.4</b>	<b>790.9</b>	<b>3,292.5</b>
Expenses	4,023.5	747.5	3,276.0
Increase in nonfinancial assets	58.6	42.1	16.5
Decrease in liabilities	1.3	1.3	0.0
<i>Changes in the balance</i>	<i>40.5</i>	<i>40.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>68.8</i>	<i>68.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>109.3</i>	<i>109.3</i>	<i>0.0</i>
<b>Total number of employees</b>	335.0		
Inc. Number of employees	328.0		
Inc. Number of contracted employees	7.0		
<b>LEPL - Tbilisi Vano Sarajishvili State Conservatoire</b>			
<b>Revenues</b>	<b>4,878.3</b>	<b>914.0</b>	<b>3,964.3</b>
Grants	25.3	25.3	0.0
Other Revenues	4,853.1	888.7	3,964.3
<b>Expenses</b>	<b>4,594.9</b>	<b>814.5</b>	<b>3,780.4</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	3,385.9	282.2	3,103.6
Compensation for employees	980.7	428.6	552.1
Grants	1.8	1.8	0.0
Other Expenses	226.6	101.9	124.7
<b>Increase in nonfinancial assets</b>	<b>357.1</b>	<b>173.2</b>	<b>183.9</b>
<b>Total Revenues</b>	<b>4,878.3</b>	<b>914.0</b>	<b>3,964.3</b>
Revenues	4,878.3	914.0	3,964.3
<b>Total Expenditure</b>	<b>4,952.0</b>	<b>987.7</b>	<b>3,964.3</b>
Expenses	4,594.9	814.5	3,780.4
Increase in nonfinancial assets	357.1	173.2	183.9
<i>Changes in the balance</i>	<i>-73.7</i>	<i>-73.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>307.7</i>	<i>307.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>234.0</i>	<i>234.0</i>	<i>0.0</i>
<b>Total number of employees</b>	535.0		
Inc. Number of employees	420.0		
Inc. Number of contracted employees	115.0		
<b>LEPL - Shora Rustaveli Theatre and Film State University</b>			
<b>Revenues</b>	<b>3,904.0</b>	<b>1,526.1</b>	<b>2,377.9</b>
Grants	25.6	23.3	2.4
Other Revenues	3,878.3	1,502.8	2,375.5
<b>Expenses</b>	<b>3,658.5</b>	<b>1,530.9</b>	<b>2,127.7</b>
Compensation for employees	1,980.3	104.2	1,876.1
Compensation for employees	1,602.2	1,360.8	241.4
Grants	10.2	0.0	10.2
Other Expenses	65.9	65.9	0.0
<b>Increase in nonfinancial assets</b>	<b>258.5</b>	<b>8.3</b>	<b>250.2</b>
<b>Decrease in liabilities</b>	<b>26.3</b>	<b>26.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,904.0</b>	<b>1,526.1</b>	<b>2,377.9</b>
Revenues	3,904.0	1,526.1	2,377.9
<b>Total Expenditure</b>	<b>3,943.4</b>	<b>1,565.5</b>	<b>2,377.9</b>
Expenses	3,658.5	1,530.9	2,127.7
Increase in nonfinancial assets	258.5	8.3	250.2

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	26.3	26.3	0.0
<i>Changes in the balance</i>	<i>-39.4</i>	<i>-39.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>63.1</i>	<i>63.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>23.7</i>	<i>23.7</i>	<i>0.0</i>
<b>Total number of employees</b>	417.0		
Inc. Number of employees	180.0		
Inc. Number of contracted employees	237.0		
<b>LEPL - State Folk Center Of Georgia</b>			
<b>Revenues</b>	<b>1,282.5</b>	<b>254.3</b>	<b>1,028.2</b>
Grants	165.1	165.1	0.0
Other Revenues	1,117.4	89.2	1,028.2
<b>Expenses</b>	<b>1,203.8</b>	<b>246.1</b>	<b>957.7</b>
Compensation for employees	837.5	99.0	738.5
Compensation for employees	357.8	145.2	212.5
Social benefits	3.5	0.0	3.5
Other Expenses	5.1	1.9	3.1
<b>Increase in nonfinancial assets</b>	<b>70.5</b>	<b>0.0</b>	<b>70.5</b>
<b>Total Revenues</b>	<b>1,282.5</b>	<b>254.3</b>	<b>1,028.2</b>
Revenues	1,282.5	254.3	1,028.2
<b>Total Expenditure</b>	<b>1,274.3</b>	<b>246.1</b>	<b>1,028.2</b>
Expenses	1,203.8	246.1	957.7
Increase in nonfinancial assets	70.5	0.0	70.5
<i>Changes in the balance</i>	<i>8.2</i>	<i>8.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>8.2</i>	<i>8.2</i>	<i>0.0</i>
<b>Total number of employees</b>	95.0		
Inc. Number of employees	85.0		
Inc. Number of contracted employees	10.0		
<b>LEPL - Georgian National Academy Of Sciences</b>			
<b>Revenues</b>	<b>4,258.7</b>	<b>349.8</b>	<b>3,908.9</b>
Other Revenues	4,258.7	349.8	3,908.9

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>4,094.6</b>	<b>217.4</b>	<b>3,877.2</b>
Compensation for employees	3,563.7	64.7	3,499.0
Compensation for employees	457.0	87.8	369.2
Grants	6.9	6.9	0.0
Social benefits	5.0	0.0	5.0
Other Expenses	62.1	58.1	4.0
<b>Increase in nonfinancial assets</b>	<b>131.9</b>	<b>100.2</b>	<b>31.7</b>
<b>Total Revenues</b>	<b>4,258.7</b>	<b>349.8</b>	<b>3,908.9</b>
Revenues	4,258.7	349.8	3,908.9
<b>Total Expenditure</b>	<b>4,226.5</b>	<b>317.5</b>	<b>3,908.9</b>
Expenses	4,094.6	217.4	3,877.2
Increase in nonfinancial assets	131.9	100.2	31.7
<i>Changes in the balance</i>	<i>32.3</i>	<i>32.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>9.8</i>	<i>9.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>42.1</i>	<i>42.1</i>	<i>0.0</i>
<b>Total number of employees</b>	190.0		
Inc. Number of employees	168.0		
Inc. Number of contracted employees	22.0		
<b>LEPL - Apolon Kutateladze State Academy of Arts</b>			
<b>Revenues</b>	<b>7,337.6</b>	<b>3,355.5</b>	<b>3,982.1</b>
Grants	15.5	15.5	0.0
Other Revenues	7,322.1	3,340.1	3,982.1
<b>Expenses</b>	<b>6,070.0</b>	<b>3,075.0</b>	<b>2,995.1</b>
Compensation for employees	4,055.8	1,623.7	2,432.0
Compensation for employees	1,742.6	1,268.8	473.8
Social benefits	17.0	15.3	1.6
Other Expenses	254.7	167.1	87.6
<b>Increase in nonfinancial assets</b>	<b>1,020.1</b>	<b>33.1</b>	<b>987.0</b>
<b>Total Revenues</b>	<b>7,337.6</b>	<b>3,355.5</b>	<b>3,982.1</b>
Revenues	7,337.6	3,355.5	3,982.1
<b>Total Expenditure</b>	<b>7,090.1</b>	<b>3,108.0</b>	<b>3,982.1</b>
Expenses	6,070.0	3,075.0	2,995.1

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	1,020.1	33.1	987.0
<i>Changes in the balance</i>	<i>247.5</i>	<i>247.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>278.5</i>	<i>278.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>526.0</i>	<i>526.0</i>	<i>0.0</i>
<b>Total number of employees</b>	590.0		
Inc. Number of employees	185.0		
Inc. Number of contracted employees	405.0		
<b>LEPL - Extracurricular Art Educational Institution – Tbilisi Art School</b>			
<b>Revenues</b>	<b>125.8</b>	<b>0.0</b>	<b>125.8</b>
Other Revenues	125.8	0.0	125.8
<b>Expenses</b>	<b>125.8</b>	<b>0.0</b>	<b>125.8</b>
Compensation for employees	108.3	0.0	108.3
Compensation for employees	16.6	0.0	16.6
Other Expenses	0.9	0.0	0.9
<b>Total Revenues</b>	<b>125.8</b>	<b>0.0</b>	<b>125.8</b>
Revenues	125.8	0.0	125.8
<b>Total Expenditure</b>	<b>125.8</b>	<b>0.0</b>	<b>125.8</b>
Expenses	125.8	0.0	125.8
<b>Total number of employees</b>	25.0		
Inc. Number of employees	23.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - Zakaria Paliashvili Opera and Ballet State Theatre</b>			
<b>Revenues</b>	<b>10,763.6</b>	<b>1,050.7</b>	<b>9,712.9</b>
Grants	20.0	20.0	0.0
Other Revenues	10,743.6	1,030.7	9,712.9
<b>Expenses</b>	<b>9,474.9</b>	<b>588.6</b>	<b>8,886.3</b>
Compensation for employees	7,034.3	46.5	6,987.8
Compensation for employees	2,280.4	449.4	1,831.0
Grants	3.2	3.2	0.0
Social benefits	21.5	6.0	15.5

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	135.5	83.6	51.9
Increase in nonfinancial assets	1,290.2	463.6	826.6
Decrease in liabilities	2.9	2.9	0.0
<b>Total Revenues</b>	<b>10,763.6</b>	<b>1,050.7</b>	<b>9,712.9</b>
Revenues	10,763.6	1,050.7	9,712.9
<b>Total Expenditure</b>	<b>10,768.0</b>	<b>1,055.0</b>	<b>9,712.9</b>
Expenses	9,474.9	588.6	8,886.3
Increase in nonfinancial assets	1,290.2	463.6	826.6
Decrease in liabilities	2.9	2.9	0.0
<i>Changes in the balance</i>	<i>-4.4</i>	<i>-4.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>4.4</i>	<i>4.4</i>	<i>0.0</i>
<b>Total number of employees</b>	555.0		
Inc. Number of employees	546.0		
Inc. Number of contracted employees	9.0		
<b>LEPL - Giorgi Chubinashvili State National Research Center for Arts, History and Monument Preservation</b>			
<b>Revenues</b>	<b>938.6</b>	<b>408.7</b>	<b>529.9</b>
Grants	207.0	207.0	0.0
Other Revenues	731.6	201.7	529.9
<b>Expenses</b>	<b>880.5</b>	<b>365.5</b>	<b>515.1</b>
Compensation for employees	621.9	231.8	390.1
Compensation for employees	257.1	133.1	124.0
Other Expenses	1.5	0.6	1.0
Increase in nonfinancial assets	16.8	2.0	14.8
<b>Total Revenues</b>	<b>938.6</b>	<b>408.7</b>	<b>529.9</b>
Revenues	938.6	408.7	529.9
<b>Total Expenditure</b>	<b>897.4</b>	<b>367.5</b>	<b>529.9</b>
Expenses	880.5	365.5	515.1
Increase in nonfinancial assets	16.8	2.0	14.8
<i>Changes in the balance</i>	<i>41.2</i>	<i>41.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>54.3</i>	<i>54.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>95.6</i>	<i>95.6</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	77.0		
Inc. Number of employees	72.0		
Inc. Number of contracted employees	5.0		
<b>High Council of Justice of Georgia LEPL - Department of Common Courts</b>			
<b>Revenues</b>	<b>2,002.0</b>	<b>148.8</b>	<b>1,853.3</b>
Other Revenues	2,002.0	148.8	1,853.3
<b>Expenses</b>	<b>1,929.4</b>	<b>85.7</b>	<b>1,843.7</b>
Compensation for employees	1,486.0	0.0	1,486.0
Compensation for employees	412.6	72.7	339.8
Social benefits	17.2	0.0	17.2
Other Expenses	13.7	13.0	0.7
<b>Increase in nonfinancial assets</b>	<b>31.5</b>	<b>22.1</b>	<b>9.5</b>
<b>Decrease in liabilities</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>
<b>Total Revenues</b>	<b>2,002.0</b>	<b>148.8</b>	<b>1,853.3</b>
Revenues	2,002.0	148.8	1,853.3
<b>Total Expenditure</b>	<b>1,961.0</b>	<b>107.8</b>	<b>1,853.3</b>
Expenses	1,929.4	85.7	1,843.7
Increase in nonfinancial assets	31.5	22.1	9.5
Decrease in liabilities	0.1	0.0	0.1
<i>Changes in the balance</i>	<i>41.0</i>	<i>41.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>112.7</i>	<i>112.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>153.7</i>	<i>153.7</i>	<i>0.0</i>
<b>Total number of employees</b>	81.0		
Inc. Number of employees	71.0		
Inc. Number of contracted employees	10.0		
<b>LEPL - State Museum of Folk and Applied Arts</b>			
<b>Revenues</b>	<b>130.0</b>	<b>55.7</b>	<b>74.3</b>
Grants	49.7	49.7	0.0
Other Revenues	80.2	5.9	74.3
<b>Expenses</b>	<b>98.3</b>	<b>29.8</b>	<b>68.5</b>
Compensation for employees	63.9	12.9	51.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	33.5	16.1	17.4
Other Expenses	0.9	0.8	0.1
<b>Increase in nonfinancial assets</b>	<b>10.8</b>	<b>5.0</b>	<b>5.8</b>
<b>Total Revenues</b>	<b>130.0</b>	<b>55.7</b>	<b>74.3</b>
Revenues	130.0	55.7	74.3
<b>Total Expenditure</b>	<b>109.1</b>	<b>34.8</b>	<b>74.3</b>
Expenses	98.3	29.8	68.5
Increase in nonfinancial assets	10.8	5.0	5.8
<i>Changes in the balance</i>	<i>20.8</i>	<i>20.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>20.8</i>	<i>20.8</i>	<i>0.0</i>
<b>Total number of employees</b>	15.0		
Inc. Number of employees	11.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Legislative Herald of Georgia</b>			
<b>Revenues</b>	<b>2,297.3</b>	<b>1,912.9</b>	<b>384.4</b>
Other Revenues	2,297.3	1,912.9	384.4
<b>Expenses</b>	<b>2,370.6</b>	<b>2,009.6</b>	<b>361.0</b>
Compensation for employees	641.3	624.5	16.8
Compensation for employees	856.7	512.5	344.2
Grants	656.8	656.8	0.0
Social benefits	46.3	46.3	0.0
Other Expenses	169.4	169.4	0.0
<b>Increase in nonfinancial assets</b>	<b>205.4</b>	<b>182.0</b>	<b>23.4</b>
<b>Total Revenues</b>	<b>2,297.3</b>	<b>1,912.9</b>	<b>384.4</b>
Revenues	2,297.3	1,912.9	384.4
<b>Total Expenditure</b>	<b>2,576.0</b>	<b>2,191.5</b>	<b>384.4</b>
Expenses	2,370.6	2,009.6	361.0
Increase in nonfinancial assets	205.4	182.0	23.4
<i>Changes in the balance</i>	<i>-278.6</i>	<i>-278.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,321.6</i>	<i>2,321.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2,043.0</i>	<i>2,043.0</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	77.0		
Inc. Number of employees	36.0		
Inc. Number of contracted employees	41.0		
<b>LEPL - Tbilisi State Marionette Theatre</b>			
<b>Revenues</b>	<b>928.6</b>	<b>359.3</b>	<b>569.3</b>
Other Revenues	928.6	359.3	569.3
<b>Expenses</b>	<b>790.6</b>	<b>245.8</b>	<b>544.8</b>
Compensation for employees	566.8	61.8	505.0
Compensation for employees	182.6	143.5	39.1
Grants	6.0	6.0	0.0
Other Expenses	35.2	34.5	0.7
<b>Increase in nonfinancial assets</b>	<b>90.9</b>	<b>66.4</b>	<b>24.5</b>
<b>Total Revenues</b>	<b>928.6</b>	<b>359.3</b>	<b>569.3</b>
Revenues	928.6	359.3	569.3
<b>Total Expenditure</b>	<b>881.5</b>	<b>312.2</b>	<b>569.3</b>
Expenses	790.6	245.8	544.8
Increase in nonfinancial assets	90.9	66.4	24.5
<i>Changes in the balance</i>	<i>47.1</i>	<i>47.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2.4</i>	<i>2.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>49.5</i>	<i>49.5</i>	<i>0.0</i>
<b>Total number of employees</b>	53.0		
Inc. Number of employees	52.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - Mirza Patali Akhundov Museum of Azerbaijani Culture</b>			
<b>Revenues</b>	<b>58.1</b>	<b>0.8</b>	<b>57.3</b>
Other Revenues	58.1	0.8	57.3
<b>Expenses</b>	<b>58.1</b>	<b>0.8</b>	<b>57.3</b>
Compensation for employees	43.3	0.0	43.3
Compensation for employees	14.8	0.8	14.0
<b>Total Revenues</b>	<b>58.1</b>	<b>0.8</b>	<b>57.3</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	58.1	0.8	57.3
<b>Total Expenditure</b>	<b>58.1</b>	<b>0.8</b>	<b>57.3</b>
Expenses	58.1	0.8	57.3
<b>Total number of employees</b>	10.0		
Inc. Number of employees	7.0		
Inc. Number of contracted employees	3.0		
<b>LEPL - State Museum of Georgian Folk Songs and Musical Instruments</b>			
<b>Revenues</b>	<b>77.3</b>	<b>4.8</b>	<b>72.5</b>
Other Revenues	77.3	4.8	72.5
<b>Expenses</b>	<b>68.2</b>	<b>4.0</b>	<b>64.2</b>
Compensation for employees	57.0	3.0	54.0
Compensation for employees	10.9	1.0	9.9
Other Expenses	0.3	0.0	0.3
<b>Increase in nonfinancial assets</b>	<b>8.3</b>	<b>0.0</b>	<b>8.3</b>
<b>Total Revenues</b>	<b>77.3</b>	<b>4.8</b>	<b>72.5</b>
Revenues	77.3	4.8	72.5
<b>Total Expenditure</b>	<b>76.5</b>	<b>4.0</b>	<b>72.5</b>
Expenses	68.2	4.0	64.2
Increase in nonfinancial assets	8.3	0.0	8.3
<i>Changes in the balance</i>	<i>0.8</i>	<i>0.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.8</i>	<i>0.8</i>	<i>0.0</i>
<b>Total number of employees</b>	12.0		
Inc. Number of employees	12.0		
<b>LEPL - David Baazov Georgian Jew Relations History Museum</b>			
<b>Revenues</b>	<b>116.7</b>	<b>6.7</b>	<b>110.0</b>
Other Revenues	116.7	6.7	110.0
<b>Expenses</b>	<b>123.9</b>	<b>13.9</b>	<b>110.0</b>
Compensation for employees	99.0	0.0	99.0
Compensation for employees	24.8	13.9	10.9
Other Expenses	0.1	0.0	0.1

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Increase in nonfinancial assets</b>	<b>4.3</b>	<b>4.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>116.7</b>	<b>6.7</b>	<b>110.0</b>
Revenues	116.7	6.7	110.0
<b>Total Expenditure</b>	<b>128.3</b>	<b>18.3</b>	<b>110.0</b>
Expenses	123.9	13.9	110.0
Increase in nonfinancial assets	4.3	4.3	0.0
<i>Changes in the balance</i>	<i>-11.6</i>	<i>-11.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>13.6</i>	<i>13.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2.1</i>	<i>2.1</i>	<i>0.0</i>
<b>Total number of employees</b>	15.0		
Inc. Number of employees	15.0		
<b>LEPL - Training Center Of Justice Of Georgia</b>			
<b>Revenues</b>	<b>3,984.2</b>	<b>1,828.8</b>	<b>2,155.4</b>
Other Revenues	3,984.2	1,828.8	2,155.4
<b>Expenses</b>	<b>3,369.7</b>	<b>1,339.9</b>	<b>2,029.9</b>
Compensation for employees	786.8	0.0	786.8
Compensation for employees	2,500.5	1,290.6	1,209.9
Social benefits	33.5	3.8	29.8
Other Expenses	48.9	45.5	3.4
<b>Increase in nonfinancial assets</b>	<b>270.6</b>	<b>145.1</b>	<b>125.5</b>
<b>Total Revenues</b>	<b>3,984.2</b>	<b>1,828.8</b>	<b>2,155.4</b>
Revenues	3,984.2	1,828.8	2,155.4
<b>Total Expenditure</b>	<b>3,640.3</b>	<b>1,484.9</b>	<b>2,155.4</b>
Expenses	3,369.7	1,339.9	2,029.9
Increase in nonfinancial assets	270.6	145.1	125.5
<i>Changes in the balance</i>	<i>343.9</i>	<i>343.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,022.9</i>	<i>1,022.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,366.7</i>	<i>1,366.7</i>	<i>0.0</i>
<b>Total number of employees</b>	154.0		
Inc. Number of employees	54.0		
Inc. Number of contracted employees	100.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - National Center for Cinematography of Georgia</b>			
<b>Revenues</b>	<b>5,978.2</b>	<b>75.5</b>	<b>5,902.7</b>
Grants	49.5	9.5	40.0
Other Revenues	5,928.7	66.0	5,862.7
<b>Expenses</b>	<b>5,950.2</b>	<b>63.8</b>	<b>5,886.4</b>
Compensation for employees	498.0	10.8	487.2
Compensation for employees	1,388.1	49.6	1,338.5
Grants	309.6	0.0	309.6
Social benefits	1.4	0.0	1.4
Other Expenses	3,753.2	3.4	3,749.8
Increase in nonfinancial assets	14.7	0.0	14.7
Decrease in liabilities	1.6	0.0	1.6
<b>Total Revenues</b>	<b>5,978.2</b>	<b>75.5</b>	<b>5,902.7</b>
Revenues	5,978.2	75.5	5,902.7
<b>Total Expenditure</b>	<b>5,966.4</b>	<b>63.8</b>	<b>5,902.7</b>
Expenses	5,950.2	63.8	5,886.4
Increase in nonfinancial assets	14.7	0.0	14.7
Decrease in liabilities	1.6	0.0	1.6
<i>Changes in the balance</i>	<i>11.8</i>	<i>11.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>11.8</i>	<i>11.8</i>	<i>0.0</i>
<b>Total number of employees</b>	123.0		
Inc. Number of employees	23.0		
Inc. Number of contracted employees	100.0		
<b>LEPL - Translation Bureau Of International Contracts Of Georgia</b>			
<b>Revenues</b>	<b>421.7</b>	<b>314.7</b>	<b>107.0</b>
Other Revenues	421.7	314.7	107.0
<b>Expenses</b>	<b>404.9</b>	<b>297.9</b>	<b>107.0</b>
Compensation for employees	63.3	12.3	51.0
Compensation for employees	297.7	241.7	56.0
Other Expenses	44.0	44.0	0.0
Increase in nonfinancial assets	3.6	3.6	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>421.7</b>	<b>314.7</b>	<b>107.0</b>
Revenues	421.7	314.7	107.0
<b>Total Expenditure</b>	<b>408.5</b>	<b>301.5</b>	<b>107.0</b>
Expenses	404.9	297.9	107.0
Increase in nonfinancial assets	3.6	3.6	0.0
<i>Changes in the balance</i>	<i>13.2</i>	<i>13.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>5.0</i>	<i>5.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>18.2</i>	<i>18.2</i>	<i>0.0</i>
<b>Total number of employees</b>	30.0		
Inc. Number of employees	2.0		
Inc. Number of contracted employees	28.0		
<b>LEPL - State Procurement Agency</b>			
<b>Revenues</b>	<b>5,602.2</b>	<b>5,602.2</b>	<b>0.0</b>
Other Revenues	5,602.2	5,602.2	0.0
<b>Expenses</b>	<b>3,979.9</b>	<b>3,979.9</b>	<b>0.0</b>
Compensation for employees	2,167.0	2,167.0	0.0
Compensation for employees	699.2	699.2	0.0
Social benefits	9.7	9.7	0.0
Other Expenses	1,104.0	1,104.0	0.0
<b>Increase in nonfinancial assets</b>	<b>38.9</b>	<b>38.9</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,602.2</b>	<b>5,602.2</b>	<b>0.0</b>
Revenues	5,602.2	5,602.2	0.0
<b>Total Expenditure</b>	<b>4,018.9</b>	<b>4,018.9</b>	<b>0.0</b>
Expenses	3,979.9	3,979.9	0.0
Increase in nonfinancial assets	38.9	38.9	0.0
Decrease in liabilities	0.1	0.1	0.0
<i>Changes in the balance</i>	<i>1,583.3</i>	<i>1,583.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>4,578.4</i>	<i>4,578.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>6,161.6</i>	<i>6,161.6</i>	<i>0.0</i>
<b>Total number of employees</b>	88.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	73.0		
Inc. Number of contracted employees	15.0		
<b>LEPL - Special State Protection Service Of Georgia</b>			
<b>Revenues</b>	<b>2,330.0</b>	<b>2,330.0</b>	<b>0.0</b>
Other Revenues	2,330.0	2,330.0	0.0
<b>Expenses</b>	<b>1,210.0</b>	<b>1,210.0</b>	<b>0.0</b>
Compensation for employees	625.4	625.4	0.0
Compensation for employees	286.3	286.3	0.0
Grants	0.5	0.5	0.0
Social benefits	20.4	20.4	0.0
Other Expenses	277.5	277.5	0.0
<b>Increase in nonfinancial assets</b>	<b>1,141.1</b>	<b>1,141.1</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>26.6</b>	<b>26.6</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>2,330.0</b>	<b>2,330.0</b>	<b>0.0</b>
Revenues	2,330.0	2,330.0	0.0
<b>Total Expenditure</b>	<b>2,377.7</b>	<b>2,377.7</b>	<b>0.0</b>
Expenses	1,210.0	1,210.0	0.0
Increase in nonfinancial assets	1,141.1	1,141.1	0.0
Decrease in liabilities	26.6	26.6	0.0
<i>Changes in the balance</i>	<i>-47.6</i>	<i>-47.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>152.4</i>	<i>152.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>104.8</i>	<i>104.8</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>50.0</b>		
Inc. Number of employees	45.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - National Wine Agency</b>			
<b>Revenues</b>	<b>44,606.1</b>	<b>400.6</b>	<b>44,205.5</b>
Other Revenues	44,606.1	400.6	44,205.5
<b>Expenses</b>	<b>44,034.8</b>	<b>382.7</b>	<b>43,652.1</b>
Compensation for employees	1,299.6	293.3	1,006.4
Compensation for employees	6,899.3	0.0	6,899.3

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Grants	43.6	0.0	43.6
Social benefits	9.5	0.0	9.5
Other Expenses	35,782.9	89.5	35,693.4
<b>Increase in nonfinancial assets</b>	<b>553.5</b>	<b>0.0</b>	<b>553.5</b>
<b>Total Revenues</b>	<b>44,606.1</b>	<b>400.6</b>	<b>44,205.5</b>
Revenues	44,606.1	400.6	44,205.5
<b>Total Expenditure</b>	<b>44,588.3</b>	<b>382.7</b>	<b>44,205.5</b>
Expenses	44,034.8	382.7	43,652.1
Increase in nonfinancial assets	553.5	0.0	553.5
<i>Changes in the balance</i>	<i>17.8</i>	<i>17.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>17.8</i>	<i>17.8</i>	<i>0.0</i>
<b>Total number of employees</b>	106.0		
Inc. Number of employees	50.0		
Inc. Number of contracted employees	56.0		
<b>LEPL – Financial Monitoring Service Of Georgia</b>			
<b>Revenues</b>	<b>1,084.7</b>	<b>0.0</b>	<b>1,084.7</b>
Other Revenues	1,084.7	0.0	1,084.7
<b>Expenses</b>	<b>1,040.2</b>	<b>0.0</b>	<b>1,040.2</b>
Compensation for employees	861.3	0.0	861.3
Compensation for employees	121.4	0.0	121.4
Grants	6.6	0.0	6.6
Social benefits	13.7	0.0	13.7
Other Expenses	37.2	0.0	37.2
<b>Increase in nonfinancial assets</b>	<b>44.5</b>	<b>0.0</b>	<b>44.5</b>
<b>Total Revenues</b>	<b>1,084.7</b>	<b>0.0</b>	<b>1,084.7</b>
Revenues	1,084.7	0.0	1,084.7
<b>Total Expenditure</b>	<b>1,084.7</b>	<b>0.0</b>	<b>1,084.7</b>
Expenses	1,040.2	0.0	1,040.2
Increase in nonfinancial assets	44.5	0.0	44.5
<b>Total number of employees</b>	25.0		
Inc. Number of employees	24.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	1.0		
<b>LEPL - Heydar Aliev State Azerbaijani Drama Theatre</b>			
<b>Revenues</b>	<b>174.1</b>	<b>4.3</b>	<b>169.8</b>
Other Revenues	174.1	4.3	169.8
<b>Expenses</b>	<b>174.0</b>	<b>4.2</b>	<b>169.8</b>
Compensation for employees	153.9	0.0	153.9
Compensation for employees	19.9	4.2	15.7
Other Expenses	0.3	0.0	0.3
<b>Total Revenues</b>	<b>174.1</b>	<b>4.3</b>	<b>169.8</b>
Revenues	174.1	4.3	169.8
<b>Total Expenditure</b>	<b>174.0</b>	<b>4.2</b>	<b>169.8</b>
Expenses	174.0	4.2	169.8
<i>Changes in the balance</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>29.0</b>		
Inc. Number of employees	29.0		
<b>LEPL - National Museum of Georgia</b>			
<b>Revenues</b>	<b>9,743.4</b>	<b>2,760.9</b>	<b>6,982.5</b>
Grants	390.0	332.9	57.1
Other Revenues	9,353.5	2,428.0	6,925.4
<b>Expenses</b>	<b>9,037.5</b>	<b>2,551.5</b>	<b>6,485.9</b>
Compensation for employees	5,347.1	203.9	5,143.2
Compensation for employees	3,510.0	2,174.8	1,335.2
Grants	1.3	1.3	0.0
Social benefits	0.6	0.0	0.6
Other Expenses	178.5	171.7	6.9
<b>Increase in nonfinancial assets</b>	<b>646.4</b>	<b>133.2</b>	<b>513.1</b>
<b>Decrease in liabilities</b>	<b>30.0</b>	<b>30.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>9,743.4</b>	<b>2,760.9</b>	<b>6,982.5</b>
Revenues	9,743.4	2,760.9	6,982.5

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>9,713.8</b>	<b>2,714.8</b>	<b>6,999.1</b>
Expenses	9,037.5	2,551.5	6,485.9
Increase in nonfinancial assets	646.4	133.2	513.1
Decrease in liabilities	30.0	30.0	0.0
<i>Changes in the balance</i>	<i>29.6</i>	<i>46.2</i>	<i>-16.6</i>
<i>The balance at the beginning of the period</i>	<i>321.6</i>	<i>305.0</i>	<i>16.6</i>
<i>The balance by the end of the period</i>	<i>351.2</i>	<i>351.2</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>829.0</b>		
Inc. Number of employees	783.0		
Inc. Number of contracted employees	46.0		
<b>LEPL - Healthcare Service Of The Ministry Of Internal Affairs</b>			
<b>Revenues</b>	<b>5,308.4</b>	<b>138.5</b>	<b>5,169.9</b>
Other Revenues	5,308.4	138.5	5,169.9
<b>Expenses</b>	<b>5,217.8</b>	<b>54.0</b>	<b>5,163.8</b>
Compensation for employees	629.5	0.0	629.5
Compensation for employees	4,474.8	54.0	4,420.8
Social benefits	17.9	0.0	17.9
Other Expenses	95.7	0.0	95.7
<b>Increase in nonfinancial assets</b>	<b>17.1</b>	<b>11.0</b>	<b>6.1</b>
<b>Total Revenues</b>	<b>5,308.4</b>	<b>138.5</b>	<b>5,169.9</b>
Revenues	5,308.4	138.5	5,169.9
<b>Total Expenditure</b>	<b>5,234.9</b>	<b>65.0</b>	<b>5,169.9</b>
Expenses	5,217.8	54.0	5,163.8
Increase in nonfinancial assets	17.1	11.0	6.1
<i>Changes in the balance</i>	<i>73.5</i>	<i>73.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>77.2</i>	<i>77.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>150.7</i>	<i>150.7</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>103.0</b>		
Inc. Number of employees	36.0		
Inc. Number of contracted employees	67.0		
<b>LEPL - Penitentiary and Probation Training Centre (PPTC)</b>			

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Revenues</b>	<b>1,037.5</b>	<b>0.0</b>	<b>1,037.5</b>
Grants	111.9	0.0	111.9
Other Revenues	925.6	0.0	925.6
<b>Expenses</b>	<b>1,001.3</b>	<b>0.0</b>	<b>1,001.3</b>
Compensation for employees	230.9	0.0	230.9
Compensation for employees	745.9	0.0	745.9
Grants	6.5	0.0	6.5
Social benefits	15.5	0.0	15.5
Other Expenses	2.5	0.0	2.5
<b>Increase in nonfinancial assets</b>	<b>49.0</b>	<b>0.0</b>	<b>49.0</b>
<b>Decrease in liabilities</b>	<b>0.2</b>	<b>0.0</b>	<b>0.2</b>
<b>Total Revenues</b>	<b>1,037.5</b>	<b>0.0</b>	<b>1,037.5</b>
Revenues	1,037.5	0.0	1,037.5
<b>Total Expenditure</b>	<b>1,050.6</b>	<b>0.0</b>	<b>1,050.6</b>
Expenses	1,001.3	0.0	1,001.3
Increase in nonfinancial assets	49.0	0.0	49.0
Decrease in liabilities	0.2	0.0	0.2
<i>Changes in the balance</i>	<i>-13.1</i>	<i>0.0</i>	<i>-13.1</i>
<i>The balance at the beginning of the period</i>	<i>13.4</i>	<i>0.0</i>	<i>13.4</i>
<i>The balance by the end of the period</i>	<i>0.3</i>	<i>0.0</i>	<i>0.3</i>
<b>Total number of employees</b>	31.0		
Inc. Number of employees	13.0		
Inc. Number of contracted employees	18.0		
<b>LEPL - Extracurricular Art Educational Institution – Tbilisi Zakaria Paliashvili State Central Music School "Talented High School"</b>			
<b>Revenues</b>	<b>1,493.1</b>	<b>24.9</b>	<b>1,468.2</b>
Grants	10.4	10.4	0.0
Other Revenues	1,482.6	14.5	1,468.2
<b>Expenses</b>	<b>1,482.2</b>	<b>15.2</b>	<b>1,467.0</b>
Compensation for employees	1,350.4	0.0	1,350.4
Compensation for employees	116.1	8.5	107.6
Social benefits	1.7	0.0	1.7
Other Expenses	14.1	6.7	7.3

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	1.1	0.0	1.1
<b>Total Revenues</b>	1,493.1	24.9	1,468.2
Revenues	1,493.1	24.9	1,468.2
<b>Total Expenditure</b>	1,483.4	15.2	1,468.2
Expenses	1,482.2	15.2	1,467.0
Decrease in liabilities	1.1	0.0	1.1
<i>Changes in the balance</i>	<i>9.7</i>	<i>9.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>9.7</i>	<i>9.7</i>	<i>0.0</i>
<b>Total number of employees</b>	192.0		
Inc. Number of employees	191.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - Vano Khukhunaishvili Center For Effective Governance System and Territorial Arrangement Reform</b>			
<b>Revenues</b>	257.9	0.0	257.9
Other Revenues	257.9	0.0	257.9
<b>Expenses</b>	255.6	0.0	255.6
Compensation for employees	191.3	0.0	191.3
Compensation for employees	60.8	0.0	60.8
Social benefits	2.9	0.0	2.9
Other Expenses	0.7	0.0	0.7
<b>Increase in nonfinancial assets</b>	2.3	0.0	2.3
<b>Total Revenues</b>	257.9	0.0	257.9
Revenues	257.9	0.0	257.9
<b>Total Expenditure</b>	257.9	0.0	257.9
Expenses	255.6	0.0	255.6
Increase in nonfinancial assets	2.3	0.0	2.3
<b>Total number of employees</b>	12.0		
Inc. Number of employees	9.0		
Inc. Number of contracted employees	3.0		
<b>Tbilisi Dzveli Tbilisi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	16,967.8	16,967.8	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	16,967.8	16,967.8	0.0
<b>Expenses</b>	<b>17,344.3</b>	<b>17,344.3</b>	<b>0.0</b>
Compensation for employees	13,092.2	13,092.2	0.0
Compensation for employees	3,937.6	3,937.6	0.0
Social benefits	43.6	43.6	0.0
Other Expenses	270.9	270.9	0.0
Increase in nonfinancial assets	86.2	86.2	0.0
<b>Total Revenues</b>	<b>16,967.8</b>	<b>16,967.8</b>	<b>0.0</b>
Revenues	16,967.8	16,967.8	0.0
<b>Total Expenditure</b>	<b>17,430.5</b>	<b>17,430.5</b>	<b>0.0</b>
Expenses	17,344.3	17,344.3	0.0
Increase in nonfinancial assets	86.2	86.2	0.0
<i>Changes in the balance</i>	<i>-462.7</i>	<i>-462.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,473.0</i>	<i>1,473.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,010.3</i>	<i>1,010.3</i>	<i>0.0</i>
<b>Total number of employees</b>	2,345.0		
Inc. Number of employees	2,057.0		
Inc. Number of contracted employees	288.0		
<b>LEPL - Art Educational Institution – Evgeni Mikeladze State Central Music School</b>			
<b>Revenues</b>	<b>1,462.7</b>	<b>129.2</b>	<b>1,333.5</b>
Other Revenues	1,462.7	129.2	1,333.5
<b>Expenses</b>	<b>1,443.4</b>	<b>142.9</b>	<b>1,300.5</b>
Compensation for employees	1,249.6	139.3	1,110.3
Compensation for employees	187.0	1.4	185.6
Other Expenses	6.8	2.3	4.6
Increase in nonfinancial assets	33.0	0.0	33.0
<b>Total Revenues</b>	<b>1,462.7</b>	<b>129.2</b>	<b>1,333.5</b>
Revenues	1,462.7	129.2	1,333.5
<b>Total Expenditure</b>	<b>1,476.4</b>	<b>142.9</b>	<b>1,333.5</b>
Expenses	1,443.4	142.9	1,300.5
Increase in nonfinancial assets	33.0	0.0	33.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	<i>-13.8</i>	<i>-13.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>24.5</i>	<i>24.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>10.8</i>	<i>10.8</i>	<i>0.0</i>
<b>Total number of employees</b>	301.0		
Inc. Number of employees	297.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Special State Protection Service Of Georgia</b>			
<b>Revenues</b>	<b>8,863.9</b>	<b>0.0</b>	<b>8,863.9</b>
Other Revenues	8,863.9	0.0	8,863.9
<b>Expenses</b>	<b>5,113.4</b>	<b>0.0</b>	<b>5,113.4</b>
Compensation for employees	1,117.1	0.0	1,117.1
Compensation for employees	3,937.0	0.0	3,937.0
Social benefits	10.4	0.0	10.4
Other Expenses	48.9	0.0	48.9
Increase in nonfinancial assets	3,813.8	69.0	3,744.8
Decrease in liabilities	5.7	0.0	5.7
<b>Total Revenues</b>	<b>8,863.9</b>	<b>0.0</b>	<b>8,863.9</b>
Revenues	8,863.9	0.0	8,863.9
<b>Total Expenditure</b>	<b>8,932.8</b>	<b>69.0</b>	<b>8,863.9</b>
Expenses	5,113.4	0.0	5,113.4
Increase in nonfinancial assets	3,813.8	69.0	3,744.8
Decrease in liabilities	5.7	0.0	5.7
<i>Changes in the balance</i>	<i>-69.0</i>	<i>-69.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>74.3</i>	<i>74.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>5.4</i>	<i>5.4</i>	<i>0.0</i>
<b>Total number of employees</b>	90.0		
Inc. Number of employees	72.0		
Inc. Number of contracted employees	18.0		
<b>LEPL - Revenue Service</b>			
<b>Revenues</b>	<b>133,328.4</b>	<b>95,285.6</b>	<b>38,042.8</b>
Grants	2.4	2.4	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	133,326.0	95,283.2	38,042.8
<b>Expenses</b>	<b>124,396.0</b>	<b>86,353.2</b>	<b>38,042.8</b>
Compensation for employees	72,501.1	35,601.1	36,900.0
Compensation for employees	24,053.9	22,911.0	1,142.9
Grants	1,083.9	1,083.9	0.0
Social benefits	1,535.2	1,535.2	0.0
Other Expenses	25,222.0	25,222.0	0.0
<b>Increase in nonfinancial assets</b>	<b>12,744.5</b>	<b>12,744.5</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>10.1</b>	<b>10.1</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>133,328.4</b>	<b>95,285.6</b>	<b>38,042.8</b>
Revenues	133,328.4	95,285.6	38,042.8
<b>Total Expenditure</b>	<b>137,150.6</b>	<b>99,107.8</b>	<b>38,042.8</b>
Expenses	124,396.0	86,353.2	38,042.8
Increase in nonfinancial assets	12,744.5	12,744.5	0.0
Decrease in liabilities	10.1	10.1	0.0
<i>Changes in the balance</i>	<i>-3,822.2</i>	<i>-3,822.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>23,172.4</i>	<i>23,172.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>19,350.2</i>	<i>19,350.2</i>	<i>0.0</i>
<b>Total number of employees</b>	3,696.0		
Inc. Number of employees	3,429.0		
Inc. Number of contracted employees	267.0		
<b>LEPL - Legal Aid Service</b>			
<b>Revenues</b>	<b>4,387.0</b>	<b>0.0</b>	<b>4,387.0</b>
Other Revenues	4,387.0	0.0	4,387.0
<b>Expenses</b>	<b>4,185.3</b>	<b>0.0</b>	<b>4,185.3</b>
Compensation for employees	3,209.7	0.0	3,209.7
Compensation for employees	908.6	0.0	908.6
Social benefits	57.0	0.0	57.0
Other Expenses	10.0	0.0	10.0
<b>Increase in nonfinancial assets</b>	<b>201.3</b>	<b>0.0</b>	<b>201.3</b>
<b>Decrease in liabilities</b>	<b>0.4</b>	<b>0.0</b>	<b>0.4</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>4,387.0</b>	<b>0.0</b>	<b>4,387.0</b>
Revenues	4,387.0	0.0	4,387.0
<b>Total Expenditure</b>	<b>4,387.0</b>	<b>0.0</b>	<b>4,387.0</b>
Expenses	4,185.3	0.0	4,185.3
Increase in nonfinancial assets	201.3	0.0	201.3
Decrease in liabilities	0.4	0.0	0.4
<b>Total number of employees</b>	<b>31.0</b>		
Inc. Number of employees	27.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Non-custodial Punishments and National Probation Agency</b>			
<b>Revenues</b>	<b>10,137.0</b>	<b>1,767.5</b>	<b>8,369.5</b>
Other Revenues	10,137.0	1,767.5	8,369.5
<b>Expenses</b>	<b>7,733.9</b>	<b>1,596.8</b>	<b>6,137.0</b>
Compensation for employees	5,329.4	439.5	4,890.0
Compensation for employees	2,021.2	841.3	1,179.9
Grants	7.3	7.3	0.0
Social benefits	63.5	13.6	49.9
Other Expenses	312.5	295.2	17.3
<b>Increase in nonfinancial assets</b>	<b>2,251.8</b>	<b>15.3</b>	<b>2,236.6</b>
<b>Increase in financial assets</b>	<b>145.0</b>	<b>145.0</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>0.3</b>	<b>0.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>10,137.0</b>	<b>1,767.5</b>	<b>8,369.5</b>
Revenues	10,137.0	1,767.5	8,369.5
<b>Total Expenditure</b>	<b>10,130.9</b>	<b>1,757.3</b>	<b>8,373.6</b>
Expenses	7,733.9	1,596.8	6,137.0
Increase in nonfinancial assets	2,251.8	15.3	2,236.6
Increase in financial assets (Except of the balance)	145.0	145.0	0.0
Decrease in liabilities	0.3	0.3	0.0
<i>Changes in the balance</i>	<i>6.1</i>	<i>10.1</i>	<i>-4.1</i>
<i>The balance at the beginning of the period</i>	<i>132.6</i>	<i>128.5</i>	<i>4.1</i>
<i>The balance by the end of the period</i>	<i>138.7</i>	<i>138.7</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>386.0</b>		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	323.0		
Inc. Number of contracted employees	63.0		
<b>LEPL - National Environmental Agency</b>			
<b>Revenues</b>	<b>12,863.2</b>	<b>12,386.9</b>	<b>476.4</b>
Grants	533.4	57.1	476.4
Other Revenues	12,329.8	12,329.8	0.0
<b>Expenses</b>	<b>8,602.1</b>	<b>8,018.9</b>	<b>583.3</b>
Compensation for employees	5,939.8	5,520.6	419.2
Compensation for employees	2,371.4	2,231.2	140.2
Grants	26.1	2.2	23.9
Social benefits	36.5	36.5	0.0
Other Expenses	228.4	228.4	0.0
Increase in nonfinancial assets	2,647.4	2,642.8	4.7
Decrease in liabilities	23.3	23.3	0.0
<b>Total Revenues</b>	<b>12,863.2</b>	<b>12,386.9</b>	<b>476.4</b>
Revenues	12,863.2	12,386.9	476.4
<b>Total Expenditure</b>	<b>11,272.8</b>	<b>10,684.9</b>	<b>587.9</b>
Expenses	8,602.1	8,018.9	583.3
Increase in nonfinancial assets	2,647.4	2,642.8	4.7
Decrease in liabilities	23.3	23.3	0.0
<i>Changes in the balance</i>	<i>1,590.5</i>	<i>1,702.0</i>	<i>-111.6</i>
<i>The balance at the beginning of the period</i>	<i>1,453.4</i>	<i>1,149.3</i>	<i>304.1</i>
<i>The balance by the end of the period</i>	<i>3,043.8</i>	<i>2,851.3</i>	<i>192.5</i>
<b>Total number of employees</b>	<b>417.0</b>		
Inc. Number of employees	364.0		
Inc. Number of contracted employees	53.0		
<b>LEPL - National Agency For Cultural Heritage Preservation Of Georgia</b>			
<b>Revenues</b>	<b>12,210.9</b>	<b>761.4</b>	<b>11,449.5</b>
Grants	237.6	0.0	237.6
Other Revenues	11,973.3	761.4	11,211.9
<b>Expenses</b>	<b>11,764.4</b>	<b>694.4</b>	<b>11,070.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	2,488.9	194.7	2,294.2
Compensation for employees	1,700.4	306.2	1,394.3
Social benefits	85.5	50.0	35.5
Other Expenses	7,489.6	143.6	7,345.9
<b>Increase in nonfinancial assets</b>	<b>288.5</b>	<b>2.3</b>	<b>286.3</b>
<b>Decrease in liabilities</b>	<b>5.3</b>	<b>0.1</b>	<b>5.2</b>
<b>Total Revenues</b>	<b>12,210.9</b>	<b>761.4</b>	<b>11,449.5</b>
Revenues	12,210.9	761.4	11,449.5
<b>Total Expenditure</b>	<b>12,058.2</b>	<b>696.8</b>	<b>11,361.4</b>
Expenses	11,764.4	694.4	11,070.0
Increase in nonfinancial assets	288.5	2.3	286.3
Decrease in liabilities	5.3	0.1	5.2
<i>Changes in the balance</i>	<i>152.8</i>	<i>64.7</i>	<i>88.1</i>
<i>The balance at the beginning of the period</i>	<i>203.1</i>	<i>133.6</i>	<i>69.5</i>
<i>The balance by the end of the period</i>	<i>355.8</i>	<i>198.2</i>	<i>157.6</i>
<b>Total number of employees</b>	343.0		
Inc. Number of employees	273.0		
Inc. Number of contracted employees	70.0		
<b>LEPL - Hand Shadows State Theatre „Abkhazeti”</b>			
<b>Revenues</b>	<b>123.9</b>	<b>0.0</b>	<b>123.9</b>
Other Revenues	123.9	0.0	123.9
<b>Expenses</b>	<b>124.5</b>	<b>0.6</b>	<b>123.9</b>
Compensation for employees	108.0	0.0	108.0
Compensation for employees	16.3	0.4	15.9
Other Expenses	0.2	0.2	0.0
<b>Total Revenues</b>	<b>123.9</b>	<b>0.0</b>	<b>123.9</b>
Revenues	123.9	0.0	123.9
<b>Total Expenditure</b>	<b>124.5</b>	<b>0.6</b>	<b>123.9</b>
Expenses	124.5	0.6	123.9
<i>Changes in the balance</i>	<i>-0.6</i>	<i>-0.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1.5</i>	<i>1.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.9</i>	<i>0.9</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	22.0		
Inc. Number of employees	22.0		
<b>LEPL - Data Exchange Agency</b>			
<b>Revenues</b>	<b>2,400.5</b>	<b>67.9</b>	<b>2,332.7</b>
Other Revenues	2,400.5	67.9	2,332.7
<b>Expenses</b>	<b>2,408.0</b>	<b>210.2</b>	<b>2,197.8</b>
Compensation for employees	1,457.6	0.0	1,457.6
Compensation for employees	859.9	144.9	715.0
Grants	7.3	0.0	7.3
Social benefits	17.3	0.0	17.3
Other Expenses	65.9	65.3	0.6
<b>Increase in nonfinancial assets</b>	<b>282.2</b>	<b>147.3</b>	<b>134.9</b>
<b>Total Revenues</b>	<b>2,400.5</b>	<b>67.9</b>	<b>2,332.7</b>
Revenues	2,400.5	67.9	2,332.7
<b>Total Expenditure</b>	<b>2,690.2</b>	<b>357.5</b>	<b>2,332.7</b>
Expenses	2,408.0	210.2	2,197.8
Increase in nonfinancial assets	282.2	147.3	134.9
<i>Changes in the balance</i>	<i>-289.6</i>	<i>-289.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>432.2</i>	<i>432.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>142.6</i>	<i>142.6</i>	<i>0.0</i>
<b>Total number of employees</b>	42.0		
Inc. Number of employees	38.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Financial Analytical Service</b>			
<b>Revenues</b>	<b>38,296.6</b>	<b>7,427.6</b>	<b>30,869.0</b>
Other Revenues	38,296.6	7,427.6	30,869.0
<b>Expenses</b>	<b>7,272.1</b>	<b>1,537.6</b>	<b>5,734.5</b>
Compensation for employees	3,503.4	484.9	3,018.6
Compensation for employees	3,453.3	759.2	2,694.2
Social benefits	12.8	0.0	12.8

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	302.5	293.6	9.0
Increase in nonfinancial assets	25,685.2	550.8	25,134.4
Decrease in liabilities	0.2	0.0	0.2
<b>Total Revenues</b>	<b>38,296.6</b>	<b>7,427.6</b>	<b>30,869.0</b>
Revenues	38,296.6	7,427.6	30,869.0
<b>Total Expenditure</b>	<b>32,957.4</b>	<b>2,088.3</b>	<b>30,869.0</b>
Expenses	7,272.1	1,537.6	5,734.5
Increase in nonfinancial assets	25,685.2	550.8	25,134.4
Decrease in liabilities	0.2	0.0	0.2
<i>Changes in the balance</i>	<i>5,339.2</i>	<i>5,339.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>775.3</i>	<i>775.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>6,114.5</i>	<i>6,114.5</i>	<i>0.0</i>
<b>Total number of employees</b>	111.0		
Inc. Number of employees	88.0		
Inc. Number of contracted employees	23.0		
<b>LEPL - Shota Rustaveli National Science Foundation</b>			
<b>Revenues</b>	<b>31,084.3</b>	<b>0.0</b>	<b>31,084.3</b>
Other Revenues	31,084.3	0.0	31,084.3
<b>Expenses</b>	<b>30,505.9</b>	<b>0.0</b>	<b>30,505.9</b>
Compensation for employees	801.9	0.0	801.9
Compensation for employees	1,026.2	0.0	1,026.2
Subsidies	240.0	0.0	240.0
Grants	1,648.0	0.0	1,648.0
Social benefits	12.5	0.0	12.5
Other Expenses	26,777.3	0.0	26,777.3
Increase in nonfinancial assets	576.7	0.0	576.7
<b>Total Revenues</b>	<b>31,084.3</b>	<b>0.0</b>	<b>31,084.3</b>
Revenues	31,084.3	0.0	31,084.3
<b>Total Expenditure</b>	<b>31,082.6</b>	<b>0.0</b>	<b>31,082.6</b>
Expenses	30,505.9	0.0	30,505.9
Increase in nonfinancial assets	576.7	0.0	576.7
<i>Changes in the balance</i>	<i>1.8</i>	<i>0.0</i>	<i>1.8</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	<i>88.2</i>	<i>0.0</i>	<i>88.2</i>
<i>The balance by the end of the period</i>	<i>90.0</i>	<i>0.0</i>	<i>90.0</i>
<b>Total number of employees</b>	113.0		
Inc. Number of employees	40.0		
Inc. Number of contracted employees	73.0		
<b>LEPL - Georgian National Tourism Administration</b>			
<b>Revenues</b>	<b>25,808.7</b>	<b>0.0</b>	<b>25,808.7</b>
Other Revenues	25,808.7	0.0	25,808.7
<b>Expenses</b>	<b>25,093.5</b>	<b>0.0</b>	<b>25,093.5</b>
Compensation for employees	1,642.6	0.0	1,642.6
Compensation for employees	23,383.3	0.0	23,383.3
Social benefits	65.0	0.0	65.0
Other Expenses	2.6	0.0	2.6
<b>Increase in nonfinancial assets</b>	<b>715.2</b>	<b>0.0</b>	<b>715.2</b>
<b>Total Revenues</b>	<b>25,808.7</b>	<b>0.0</b>	<b>25,808.7</b>
Revenues	25,808.7	0.0	25,808.7
<b>Total Expenditure</b>	<b>25,808.7</b>	<b>0.0</b>	<b>25,808.7</b>
Expenses	25,093.5	0.0	25,093.5
Increase in nonfinancial assets	715.2	0.0	715.2
<i>The balance at the beginning of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<b>Total number of employees</b>	135.0		
Inc. Number of employees	83.0		
Inc. Number of contracted employees	52.0		
<b>LEPL - National Forestry Agency</b>			
<b>Revenues</b>	<b>16,100.6</b>	<b>5,963.3</b>	<b>10,137.3</b>
Grants	148.5	0.0	148.5
Other Revenues	15,952.0	5,963.3	9,988.7
<b>Expenses</b>	<b>14,264.0</b>	<b>4,699.2</b>	<b>9,564.8</b>
Compensation for employees	8,851.3	1,377.1	7,474.2

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	4,465.1	2,380.0	2,085.1
Grants	5.6	0.0	5.6
Social benefits	68.5	68.5	0.0
Other Expenses	873.6	873.6	0.0
<b>Increase in nonfinancial assets</b>	<b>610.8</b>	<b>38.4</b>	<b>572.5</b>
<b>Decrease in liabilities</b>	<b>6.6</b>	<b>6.6</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>16,100.6</b>	<b>5,963.3</b>	<b>10,137.3</b>
Revenues	16,100.6	5,963.3	10,137.3
<b>Total Expenditure</b>	<b>14,881.4</b>	<b>4,744.2</b>	<b>10,137.3</b>
Expenses	14,264.0	4,699.2	9,564.8
Increase in nonfinancial assets	610.8	38.4	572.5
Decrease in liabilities	6.6	6.6	0.0
<i>Changes in the balance</i>	<i>1,219.2</i>	<i>1,219.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,054.5</i>	<i>2,054.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>3,273.7</i>	<i>3,273.7</i>	<i>0.0</i>
<b>Total number of employees</b>	998.0		
Inc. Number of employees	829.0		
Inc. Number of contracted employees	169.0		
<b>LEPL - 112</b>			
<b>Revenues</b>	<b>9,465.8</b>	<b>9,465.8</b>	<b>0.0</b>
Other Revenues	9,465.8	9,465.8	0.0
<b>Expenses</b>	<b>9,244.5</b>	<b>9,244.5</b>	<b>0.0</b>
Compensation for employees	4,414.2	4,414.2	0.0
Compensation for employees	3,272.0	3,272.0	0.0
Grants	1.0	1.0	0.0
Social benefits	295.5	295.5	0.0
Other Expenses	1,261.9	1,261.9	0.0
<b>Increase in nonfinancial assets</b>	<b>794.8</b>	<b>794.8</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>18.3</b>	<b>18.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>9,465.8</b>	<b>9,465.8</b>	<b>0.0</b>
Revenues	9,465.8	9,465.8	0.0
<b>Total Expenditure</b>	<b>10,057.6</b>	<b>10,057.6</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	9,244.5	9,244.5	0.0
Increase in nonfinancial assets	794.8	794.8	0.0
Decrease in liabilities	18.3	18.3	0.0
<i>Changes in the balance</i>	<i>-591.8</i>	<i>-591.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>4,096.2</i>	<i>4,096.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>3,504.4</i>	<i>3,504.4</i>	<i>0.0</i>
<b>Total number of employees</b>	441.0		
Inc. Number of employees	289.0		
Inc. Number of contracted employees	152.0		
<b>LEPL - Levan Mikeladze Diplomatic Training Centre Ministry of Foreign Affairs Of Georgia</b>			
<b>Revenues</b>	<b>288.6</b>	<b>0.0</b>	<b>288.6</b>
Other Revenues	288.6	0.0	288.6
<b>Expenses</b>	<b>272.8</b>	<b>0.6</b>	<b>272.2</b>
Compensation for employees	90.9	0.0	90.9
Compensation for employees	158.0	0.0	158.0
Social benefits	22.5	0.0	22.5
Other Expenses	1.4	0.6	0.7
<b>Increase in nonfinancial assets</b>	<b>16.4</b>	<b>0.0</b>	<b>16.4</b>
<b>Decrease in liabilities</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>
<b>Total Revenues</b>	<b>288.6</b>	<b>0.0</b>	<b>288.6</b>
Revenues	288.6	0.0	288.6
<b>Total Expenditure</b>	<b>289.3</b>	<b>0.6</b>	<b>288.6</b>
Expenses	272.8	0.6	272.2
Increase in nonfinancial assets	16.4	0.0	16.4
Decrease in liabilities	0.1	0.0	0.1
<i>Changes in the balance</i>	<i>-0.6</i>	<i>-0.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2.1</i>	<i>2.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1.4</i>	<i>1.4</i>	<i>0.0</i>
<b>Total number of employees</b>	50.0		
Inc. Number of employees	5.0		
Inc. Number of contracted employees	45.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Millennium Challenge Account – Georgia (MCA - GEORGIA)</b>			
<b>Revenues</b>	<b>33,850.2</b>	<b>0.0</b>	<b>33,850.2</b>
Grants	29,421.3	0.0	29,421.3
Other Revenues	4,428.9	0.0	4,428.9
<b>Expenses</b>	<b>33,599.4</b>	<b>0.0</b>	<b>33,599.4</b>
Compensation for employees	3,697.8	0.0	3,697.8
Other Expenses	29,901.6	0.0	29,901.6
<b>Increase in nonfinancial assets</b>	<b>250.8</b>	<b>0.0</b>	<b>250.8</b>
<b>Total Revenues</b>	<b>33,850.2</b>	<b>0.0</b>	<b>33,850.2</b>
Revenues	33,850.2	0.0	33,850.2
<b>Total Expenditure</b>	<b>33,850.2</b>	<b>0.0</b>	<b>33,850.2</b>
Expenses	33,599.4	0.0	33,599.4
Increase in nonfinancial assets	250.8	0.0	250.8
<b>Total number of employees</b>	<b>27.0</b>		
Inc. Number of employees	26.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - Public Service Hall</b>			
<b>Revenues</b>	<b>24,678.8</b>	<b>24,182.2</b>	<b>496.6</b>
Grants	7,476.7	7,476.7	0.0
Other Revenues	17,202.1	16,705.5	496.6
<b>Expenses</b>	<b>20,334.7</b>	<b>20,334.7</b>	<b>0.0</b>
Compensation for employees	9,597.0	9,597.0	0.0
Compensation for employees	8,779.6	8,779.6	0.0
Social benefits	482.3	482.3	0.0
Other Expenses	1,475.8	1,475.8	0.0
<b>Increase in nonfinancial assets</b>	<b>7,816.5</b>	<b>7,319.9</b>	<b>496.6</b>
<b>Decrease in liabilities</b>	<b>17.4</b>	<b>17.4</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>24,678.8</b>	<b>24,182.2</b>	<b>496.6</b>
Revenues	24,678.8	24,182.2	496.6
<b>Total Expenditure</b>	<b>28,168.6</b>	<b>27,672.0</b>	<b>496.6</b>
Expenses	20,334.7	20,334.7	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	7,816.5	7,319.9	496.6
Decrease in liabilities	17.4	17.4	0.0
<i>Changes in the balance</i>	<i>-3,489.8</i>	<i>-3,489.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>3,663.6</i>	<i>3,663.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>173.8</i>	<i>173.8</i>	<i>0.0</i>
<b>Total number of employees</b>	952.0		
Inc. Number of employees	753.0		
Inc. Number of contracted employees	199.0		
<b>LEPL - Georgia's Innovation and Technology Agency</b>			
<b>Revenues</b>	<b>6,368.1</b>	<b>322.0</b>	<b>6,046.1</b>
Other Revenues	6,368.1	322.0	6,046.1
<b>Expenses</b>	<b>3,788.8</b>	<b>134.3</b>	<b>3,654.6</b>
Compensation for employees	400.2	0.0	400.2
Compensation for employees	2,265.1	65.0	2,200.1
Social benefits	0.5	0.0	0.5
Other Expenses	1,123.0	69.3	1,053.7
Increase in nonfinancial assets	2,493.4	114.4	2,379.0
Decrease in liabilities	12.5	0.0	12.5
<b>Total Revenues</b>	<b>6,368.1</b>	<b>322.0</b>	<b>6,046.1</b>
Revenues	6,368.1	322.0	6,046.1
<b>Total Expenditure</b>	<b>6,294.8</b>	<b>248.7</b>	<b>6,046.1</b>
Expenses	3,788.8	134.3	3,654.6
Increase in nonfinancial assets	2,493.4	114.4	2,379.0
Decrease in liabilities	12.5	0.0	12.5
<i>Changes in the balance</i>	<i>73.3</i>	<i>73.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.3</i>	<i>0.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>73.6</i>	<i>73.6</i>	<i>0.0</i>
<b>Total number of employees</b>	32.0		
Inc. Number of employees	13.0		
Inc. Number of contracted employees	19.0		
<b>LEPL - Georgian National Book Center</b>			

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Revenues</b>	<b>1,332.3</b>	<b>0.0</b>	<b>1,332.3</b>
Other Revenues	1,332.3	0.0	1,332.3
<b>Expenses</b>	<b>1,225.1</b>	<b>0.0</b>	<b>1,225.1</b>
Compensation for employees	190.0	0.0	190.0
Compensation for employees	562.6	0.0	562.6
Other Expenses	472.5	0.0	472.5
<b>Increase in nonfinancial assets</b>	<b>107.1</b>	<b>0.0</b>	<b>107.1</b>
<b>Decrease in liabilities</b>	<b>0.2</b>	<b>0.0</b>	<b>0.2</b>
<b>Total Revenues</b>	<b>1,332.3</b>	<b>0.0</b>	<b>1,332.3</b>
Revenues	1,332.3	0.0	1,332.3
<b>Total Expenditure</b>	<b>1,332.3</b>	<b>0.0</b>	<b>1,332.3</b>
Expenses	1,225.1	0.0	1,225.1
Increase in nonfinancial assets	107.1	0.0	107.1
Decrease in liabilities	0.2	0.0	0.2
<b>Total number of employees</b>	<b>22.0</b>		
Inc. Number of employees	11.0		
Inc. Number of contracted employees	11.0		
<b>LEPL - Enterprise Development Agency</b>			
<b>Revenues</b>	<b>2,508.0</b>	<b>0.0</b>	<b>2,508.0</b>
Grants	479.6	0.0	479.6
Other Revenues	2,028.4	0.0	2,028.4
<b>Expenses</b>	<b>1,967.1</b>	<b>0.0</b>	<b>1,967.1</b>
Compensation for employees	1,003.9	0.0	1,003.9
Compensation for employees	945.1	0.0	945.1
Social benefits	16.3	0.0	16.3
Other Expenses	1.8	0.0	1.8
<b>Increase in nonfinancial assets</b>	<b>61.2</b>	<b>0.0</b>	<b>61.2</b>
<b>Decrease in liabilities</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>
<b>Total Revenues</b>	<b>2,508.0</b>	<b>0.0</b>	<b>2,508.0</b>
Revenues	2,508.0	0.0	2,508.0
<b>Total Expenditure</b>	<b>2,028.4</b>	<b>0.0</b>	<b>2,028.4</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	1,967.1	0.0	1,967.1
Increase in nonfinancial assets	61.2	0.0	61.2
Decrease in liabilities	0.1	0.0	0.1
<i>Changes in the balance</i>	<i>479.6</i>	<i>0.0</i>	<i>479.6</i>
<i>The balance by the end of the period</i>	<i>479.6</i>	<i>0.0</i>	<i>479.6</i>
<b>Total number of employees</b>	43.0		
Inc. Number of employees	31.0		
Inc. Number of contracted employees	12.0		
<b>LEPL - Culture Development Investment Fund</b>			
<b>Revenues</b>	<b>1,335.1</b>	<b>925.3</b>	<b>409.8</b>
Other Revenues	1,335.1	925.3	409.8
<b>Expenses</b>	<b>1,311.1</b>	<b>910.4</b>	<b>400.7</b>
Compensation for employees	209.0	0.0	209.0
Compensation for employees	1,010.4	818.7	191.7
Other Expenses	91.7	91.7	0.0
<b>Increase in nonfinancial assets</b>	<b>9.1</b>	<b>0.0</b>	<b>9.1</b>
<b>Total Revenues</b>	<b>1,335.1</b>	<b>925.3</b>	<b>409.8</b>
Revenues	1,335.1	925.3	409.8
<b>Total Expenditure</b>	<b>1,320.1</b>	<b>910.4</b>	<b>409.8</b>
Expenses	1,311.1	910.4	400.7
Increase in nonfinancial assets	9.1	0.0	9.1
<i>Changes in the balance</i>	<i>14.9</i>	<i>14.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>15.0</i>	<i>15.0</i>	<i>0.0</i>
<b>Total number of employees</b>	13.0		
Inc. Number of employees	9.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Smirnov's Museum</b>			
<b>Revenues</b>	<b>57.2</b>	<b>0.0</b>	<b>57.2</b>
Other Revenues	57.2	0.0	57.2
<b>Expenses</b>	<b>54.9</b>	<b>0.0</b>	<b>54.9</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	47.5	0.0	47.5
Compensation for employees	7.4	0.0	7.4
<b>Increase in nonfinancial assets</b>	<b>2.3</b>	<b>0.0</b>	<b>2.3</b>
<b>Total Revenues</b>	<b>57.2</b>	<b>0.0</b>	<b>57.2</b>
Revenues	57.2	0.0	57.2
<b>Total Expenditure</b>	<b>57.2</b>	<b>0.0</b>	<b>57.2</b>
Expenses	54.9	0.0	54.9
Increase in nonfinancial assets	2.3	0.0	2.3
<b>Total number of employees</b>	<b>6.0</b>		
Inc. Number of employees	6.0		
<b>LEPL - Levan Samkharauli National Forensics Bureau</b>			
<b>Revenues</b>	<b>24,624.2</b>	<b>21,124.2</b>	<b>3,500.0</b>
Grants	46.1	46.1	0.0
Other Revenues	24,578.1	21,078.1	3,500.0
<b>Expenses</b>	<b>19,000.3</b>	<b>15,500.3</b>	<b>3,500.0</b>
Compensation for employees	8,492.8	4,992.8	3,500.0
Compensation for employees	8,321.2	8,321.2	0.0
Grants	3.3	3.3	0.0
Social benefits	94.6	94.6	0.0
Other Expenses	2,088.3	2,088.3	0.0
<b>Increase in nonfinancial assets</b>	<b>8,500.8</b>	<b>8,500.8</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>25.2</b>	<b>25.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>24,624.2</b>	<b>21,124.2</b>	<b>3,500.0</b>
Revenues	24,624.2	21,124.2	3,500.0
<b>Total Expenditure</b>	<b>27,526.2</b>	<b>24,026.2</b>	<b>3,500.0</b>
Expenses	19,000.3	15,500.3	3,500.0
Increase in nonfinancial assets	8,500.8	8,500.8	0.0
Decrease in liabilities	25.2	25.2	0.0
<i>Changes in the balance</i>	<i>-2,902.0</i>	<i>-2,902.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>8,613.8</i>	<i>8,613.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>5,711.8</i>	<i>5,711.8</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	461.0		
Inc. Number of employees	315.0		
Inc. Number of contracted employees	146.0		
<b>LEPL - Georgian Chamber Of Commerce and Industry</b>			
<b>Revenues</b>	<b>2,167.8</b>	<b>255.1</b>	<b>1,912.7</b>
Other Revenues	2,167.8	255.1	1,912.7
<b>Expenses</b>	<b>2,177.4</b>	<b>269.2</b>	<b>1,908.1</b>
Compensation for employees	1,066.2	17.4	1,048.8
Compensation for employees	967.5	206.6	761.0
Grants	23.8	0.0	23.8
Social benefits	74.4	0.0	74.4
Other Expenses	45.4	45.3	0.1
<b>Increase in nonfinancial assets</b>	<b>4.6</b>	<b>0.1</b>	<b>4.6</b>
<b>Decrease in liabilities</b>	<b>1.3</b>	<b>1.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>2,167.8</b>	<b>255.1</b>	<b>1,912.7</b>
Revenues	2,167.8	255.1	1,912.7
<b>Total Expenditure</b>	<b>2,183.2</b>	<b>270.5</b>	<b>1,912.7</b>
Expenses	2,177.4	269.2	1,908.1
Increase in nonfinancial assets	4.6	0.1	4.6
Decrease in liabilities	1.3	1.3	0.0
<i>Changes in the balance</i>	<i>-15.5</i>	<i>-15.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>43.1</i>	<i>43.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>27.6</i>	<i>27.6</i>	<i>0.0</i>
<b>Total number of employees</b>	38.0		
Inc. Number of employees	33.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Public Broadcaster</b>			
<b>Revenues</b>	<b>37,203.2</b>	<b>2,354.4</b>	<b>34,848.9</b>
Grants	19.0	19.0	0.0
Other Revenues	37,184.2	2,335.4	34,848.9
<b>Expenses</b>	<b>31,549.3</b>	<b>2,124.7</b>	<b>29,424.6</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	431.2	0.0	431.2
Compensation for employees	28,839.0	1,859.6	26,979.4
Interest	26.4	0.0	26.4
Grants	425.8	21.7	404.1
Social benefits	74.2	38.2	36.0
Other Expenses	1,752.7	205.2	1,547.5
<b>Increase in nonfinancial assets</b>	<b>3,507.0</b>	<b>95.0</b>	<b>3,412.0</b>
<b>Decrease in liabilities</b>	<b>2,034.3</b>	<b>22.1</b>	<b>2,012.3</b>
<b>Total Revenues</b>	<b>37,203.2</b>	<b>2,354.4</b>	<b>34,848.9</b>
Revenues	37,203.2	2,354.4	34,848.9
<b>Total Expenditure</b>	<b>37,090.6</b>	<b>2,241.8</b>	<b>34,848.9</b>
Expenses	31,549.3	2,124.7	29,424.6
Increase in nonfinancial assets	3,507.0	95.0	3,412.0
Decrease in liabilities	2,034.3	22.1	2,012.3
<i>Changes in the balance</i>	<i>112.6</i>	<i>112.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,856.3</i>	<i>2,856.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2,968.9</i>	<i>2,968.9</i>	<i>0.0</i>
<b>Total number of employees</b>	1,057.0		
Inc. Number of employees	122.0		
Inc. Number of contracted employees	935.0		
<b>LEPL - Ilia State University</b>			
<b>Revenues</b>	<b>43,342.5</b>	<b>37,361.2</b>	<b>5,981.3</b>
Grants	5,921.5	4,553.3	1,368.2
Other Revenues	37,421.0	32,807.9	4,613.2
<b>Expenses</b>	<b>36,157.9</b>	<b>30,553.1</b>	<b>5,604.9</b>
Compensation for employees	11,019.3	11,019.3	0.0
Compensation for employees	22,210.3	17,605.2	4,605.2
Grants	131.1	37.5	93.7
Social benefits	146.9	146.9	0.0
Other Expenses	2,650.3	1,744.3	906.0
<b>Increase in nonfinancial assets</b>	<b>2,920.9</b>	<b>2,421.6</b>	<b>499.4</b>
<b>Decrease in liabilities</b>	<b>51.8</b>	<b>51.5</b>	<b>0.3</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>43,342.5</b>	<b>37,361.2</b>	<b>5,981.3</b>
Revenues	43,342.5	37,361.2	5,981.3
<b>Total Expenditure</b>	<b>39,130.7</b>	<b>33,026.2</b>	<b>6,104.5</b>
Expenses	36,157.9	30,553.1	5,604.9
Increase in nonfinancial assets	2,920.9	2,421.6	499.4
Decrease in liabilities	51.8	51.5	0.3
<i>Changes in the balance</i>	<i>4,211.9</i>	<i>4,335.0</i>	<i>-123.1</i>
<i>The balance at the beginning of the period</i>	<i>6,578.8</i>	<i>5,644.7</i>	<i>934.0</i>
<i>The balance by the end of the period</i>	<i>10,790.6</i>	<i>9,979.8</i>	<i>810.9</i>
<b>Total number of employees</b>	3,041.0		
Inc. Number of employees	470.0		
Inc. Number of contracted employees	2,571.0		
<b>LEPL - Grigol Tsulukidze Mining Institute</b>			
<b>Revenues</b>	<b>2,209.4</b>	<b>581.3</b>	<b>1,628.2</b>
Grants	477.4	384.7	92.7
Other Revenues	1,732.0	196.6	1,535.4
<b>Expenses</b>	<b>2,025.0</b>	<b>541.5</b>	<b>1,483.5</b>
Compensation for employees	1,154.0	18.2	1,135.9
Compensation for employees	793.3	485.5	307.8
Social benefits	21.3	1.0	20.3
Other Expenses	56.4	36.9	19.5
Increase in nonfinancial assets	137.5	19.5	118.1
Decrease in liabilities	3.5	3.5	0.0
<b>Total Revenues</b>	<b>2,209.4</b>	<b>581.3</b>	<b>1,628.2</b>
Revenues	2,209.4	581.3	1,628.2
<b>Total Expenditure</b>	<b>2,166.0</b>	<b>564.4</b>	<b>1,601.6</b>
Expenses	2,025.0	541.5	1,483.5
Increase in nonfinancial assets	137.5	19.5	118.1
Decrease in liabilities	3.5	3.5	0.0
<i>Changes in the balance</i>	<i>43.4</i>	<i>16.9</i>	<i>26.6</i>
<i>The balance at the beginning of the period</i>	<i>180.1</i>	<i>163.0</i>	<i>17.2</i>
<i>The balance by the end of the period</i>	<i>223.6</i>	<i>179.8</i>	<i>43.8</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	133.0		
Inc. Number of employees	117.0		
Inc. Number of contracted employees	16.0		
<b>LEPL - Rafiel Dvali Institute of Machine Mechanics</b>			
<b>Revenues</b>	<b>756.3</b>	<b>156.3</b>	<b>600.0</b>
Grants	144.5	144.5	0.0
Other Revenues	611.8	11.8	600.0
<b>Expenses</b>	<b>698.4</b>	<b>125.6</b>	<b>572.8</b>
Compensation for employees	487.2	0.0	487.2
Compensation for employees	203.2	122.7	80.6
Grants	0.7	0.7	0.0
Social benefits	2.1	0.0	2.1
Other Expenses	5.2	2.2	3.0
<b>Increase in nonfinancial assets</b>	<b>70.3</b>	<b>43.1</b>	<b>27.2</b>
<b>Decrease in liabilities</b>	<b>0.7</b>	<b>0.7</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>756.3</b>	<b>156.3</b>	<b>600.0</b>
Revenues	756.3	156.3	600.0
<b>Total Expenditure</b>	<b>769.4</b>	<b>169.5</b>	<b>600.0</b>
Expenses	698.4	125.6	572.8
Increase in nonfinancial assets	70.3	43.1	27.2
Decrease in liabilities	0.7	0.7	0.0
<i>Changes in the balance</i>	<i>-13.2</i>	<i>-13.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>67.7</i>	<i>67.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>54.5</i>	<i>54.5</i>	<i>0.0</i>
<b>Total number of employees</b>	119.0		
Inc. Number of employees	58.0		
Inc. Number of contracted employees	61.0		
<b>LEPL - Ivane Javakhishvili Tbilisi State University</b>			
<b>Revenues</b>	<b>73,812.0</b>	<b>60,427.0</b>	<b>13,385.0</b>
Grants	8,826.9	7,910.7	916.3
Other Revenues	64,985.1	52,516.4	12,468.7

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>73,104.3</b>	<b>60,180.3</b>	<b>12,924.0</b>
Compensation for employees	35,431.7	27,399.2	8,032.6
Compensation for employees	31,997.9	30,081.4	1,916.6
Subsidies	1,270.5	0.0	1,270.5
Grants	142.9	72.1	70.8
Social benefits	139.7	135.0	4.7
Other Expenses	4,121.5	2,492.7	1,628.8
<b>Increase in nonfinancial assets</b>	<b>2,970.0</b>	<b>1,831.9</b>	<b>1,138.0</b>
<b>Decrease in liabilities</b>	<b>145.5</b>	<b>89.7</b>	<b>55.9</b>
<b>Total Revenues</b>	<b>73,812.0</b>	<b>60,427.0</b>	<b>13,385.0</b>
Revenues	73,812.0	60,427.0	13,385.0
<b>Total Expenditure</b>	<b>76,219.8</b>	<b>62,101.9</b>	<b>14,117.9</b>
Expenses	73,104.3	60,180.3	12,924.0
Increase in nonfinancial assets	2,970.0	1,831.9	1,138.0
Decrease in liabilities	145.5	89.7	55.9
<i>Changes in the balance</i>	<i>-2,407.8</i>	<i>-1,674.9</i>	<i>-732.9</i>
<i>The balance at the beginning of the period</i>	<i>20,238.3</i>	<i>18,200.5</i>	<i>2,037.8</i>
<i>The balance by the end of the period</i>	<i>17,830.6</i>	<i>16,525.6</i>	<i>1,305.0</i>
<b>Total number of employees</b>	5,833.0		
Inc. Number of employees	2,970.0		
Inc. Number of contracted employees	2,863.0		
<b>LEPL - Agency of Protected Areas</b>			
<b>Revenues</b>	<b>9,575.5</b>	<b>2,171.3</b>	<b>7,404.2</b>
Grants	3,280.1	0.0	3,280.1
Other Revenues	6,295.4	2,171.3	4,124.1
<b>Expenses</b>	<b>6,394.5</b>	<b>1,678.5</b>	<b>4,716.0</b>
Compensation for employees	4,176.2	531.5	3,644.7
Compensation for employees	1,693.9	679.2	1,014.7
Grants	6.3	6.3	0.0
Social benefits	4.7	0.0	4.7
Other Expenses	513.4	461.6	51.9
<b>Increase in nonfinancial assets</b>	<b>3,400.4</b>	<b>641.1</b>	<b>2,759.3</b>
<b>Decrease in liabilities</b>	<b>20.3</b>	<b>20.3</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>9,575.5</b>	<b>2,171.3</b>	<b>7,404.2</b>
Revenues	9,575.5	2,171.3	7,404.2
<b>Total Expenditure</b>	<b>9,815.2</b>	<b>2,339.9</b>	<b>7,475.3</b>
Expenses	6,394.5	1,678.5	4,716.0
Increase in nonfinancial assets	3,400.4	641.1	2,759.3
Decrease in liabilities	20.3	20.3	0.0
<i>Changes in the balance</i>	<i>-239.7</i>	<i>-168.6</i>	<i>-71.1</i>
<i>The balance at the beginning of the period</i>	<i>1,936.2</i>	<i>944.0</i>	<i>992.1</i>
<i>The balance by the end of the period</i>	<i>1,696.5</i>	<i>775.4</i>	<i>921.1</i>
<b>Total number of employees</b>	573.0		
Inc. Number of employees	522.0		
Inc. Number of contracted employees	51.0		
<b>LEPL - Children and Youth National Center</b>			
<b>Revenues</b>	<b>2,770.7</b>	<b>215.1</b>	<b>2,555.6</b>
Grants	0.5	0.5	0.0
Other Revenues	2,770.2	214.6	2,555.6
<b>Expenses</b>	<b>2,655.2</b>	<b>208.7</b>	<b>2,446.5</b>
Compensation for employees	718.0	0.0	718.0
Compensation for employees	1,870.6	159.6	1,711.0
Social benefits	17.5	0.0	17.5
Other Expenses	49.0	49.0	0.0
<b>Increase in nonfinancial assets</b>	<b>130.3</b>	<b>21.2</b>	<b>109.1</b>
<b>Total Revenues</b>	<b>2,770.7</b>	<b>215.1</b>	<b>2,555.6</b>
Revenues	2,770.7	215.1	2,555.6
<b>Total Expenditure</b>	<b>2,785.5</b>	<b>229.9</b>	<b>2,555.6</b>
Expenses	2,655.2	208.7	2,446.5
Increase in nonfinancial assets	130.3	21.2	109.1
<i>Changes in the balance</i>	<i>-14.8</i>	<i>-14.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>71.6</i>	<i>71.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>56.8</i>	<i>56.8</i>	<i>0.0</i>
<b>Total number of employees</b>	119.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	40.0		
Inc. Number of contracted employees	79.0		
<b>LEPL - Georgian National Investment Agency</b>			
<b>Revenues</b>	<b>1,764.6</b>	<b>0.0</b>	<b>1,764.6</b>
Other Revenues	1,764.6	0.0	1,764.6
<b>Expenses</b>	<b>1,752.9</b>	<b>0.0</b>	<b>1,752.9</b>
Compensation for employees	660.9	0.0	660.9
Compensation for employees	1,088.3	0.0	1,088.3
Other Expenses	3.8	0.0	3.8
<b>Increase in nonfinancial assets</b>	<b>11.7</b>	<b>0.0</b>	<b>11.7</b>
<b>Total Revenues</b>	<b>1,764.6</b>	<b>0.0</b>	<b>1,764.6</b>
Revenues	1,764.6	0.0	1,764.6
<b>Total Expenditure</b>	<b>1,764.6</b>	<b>0.0</b>	<b>1,764.6</b>
Expenses	1,752.9	0.0	1,752.9
Increase in nonfinancial assets	11.7	0.0	11.7
<i>The balance at the beginning of the period</i>	<i>14.0</i>	<i>14.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>14.0</i>	<i>14.0</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>25.0</b>		
Inc. Number of employees	20.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - National Agency Of State Property</b>			
<b>Revenues</b>	<b>19,144.1</b>	<b>8,747.7</b>	<b>10,396.4</b>
Other Revenues	19,144.1	8,747.7	10,396.4
<b>Expenses</b>	<b>16,162.9</b>	<b>5,829.5</b>	<b>10,333.4</b>
Compensation for employees	4,951.4	1,342.9	3,608.5
Compensation for employees	8,664.9	1,998.8	6,666.1
Social benefits	89.9	59.9	30.0
Other Expenses	2,456.7	2,427.8	28.9
<b>Increase in nonfinancial assets</b>	<b>184.0</b>	<b>121.0</b>	<b>63.0</b>
<b>Decrease in liabilities</b>	<b>21.3</b>	<b>21.3</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>19,144.1</b>	<b>8,747.7</b>	<b>10,396.4</b>
Revenues	19,144.1	8,747.7	10,396.4
<b>Total Expenditure</b>	<b>16,368.2</b>	<b>5,971.8</b>	<b>10,396.4</b>
Expenses	16,162.9	5,829.5	10,333.4
Increase in nonfinancial assets	184.0	121.0	63.0
Decrease in liabilities	21.3	21.3	0.0
<i>Changes in the balance</i>	<i>2,776.0</i>	<i>2,776.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,214.5</i>	<i>2,214.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>4,990.5</i>	<i>4,990.5</i>	<i>0.0</i>
<b>Total number of employees</b>	257.0		
Inc. Number of employees	201.0		
Inc. Number of contracted employees	56.0		
<b>LEPL - State Regulation Agency For Medical Activities</b>			
<b>Revenues</b>	<b>3,390.5</b>	<b>0.2</b>	<b>3,390.3</b>
Other Revenues	3,390.5	0.2	3,390.3
<b>Expenses</b>	<b>3,347.4</b>	<b>0.0</b>	<b>3,347.4</b>
Compensation for employees	2,458.9	0.0	2,458.9
Compensation for employees	836.9	0.0	836.9
Social benefits	38.0	0.0	38.0
Other Expenses	13.5	0.0	13.5
<b>Increase in nonfinancial assets</b>	<b>38.9</b>	<b>0.0</b>	<b>38.9</b>
<b>Decrease in liabilities</b>	<b>4.1</b>	<b>0.0</b>	<b>4.1</b>
<b>Total Revenues</b>	<b>3,390.5</b>	<b>0.2</b>	<b>3,390.3</b>
Revenues	3,390.5	0.2	3,390.3
<b>Total Expenditure</b>	<b>3,390.3</b>	<b>0.0</b>	<b>3,390.3</b>
Expenses	3,347.4	0.0	3,347.4
Increase in nonfinancial assets	38.9	0.0	38.9
Decrease in liabilities	4.1	0.0	4.1
<i>Changes in the balance</i>	<i>0.2</i>	<i>0.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.2</i>	<i>0.2</i>	<i>0.0</i>
<b>Total number of employees</b>	179.0		
Inc. Number of employees	150.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	29.0		
<b>LEPL - Civil Service Bureau</b>			
<b>Revenues</b>	<b>1,061.2</b>	<b>0.0</b>	<b>1,061.2</b>
Grants	77.1	0.0	77.1
Other Revenues	984.1	0.0	984.1
<b>Expenses</b>	<b>1,034.9</b>	<b>0.0</b>	<b>1,034.9</b>
Compensation for employees	502.1	0.0	502.1
Compensation for employees	511.1	0.0	511.1
Grants	2.0	0.0	2.0
Social benefits	9.0	0.0	9.0
Other Expenses	10.8	0.0	10.8
<b>Increase in nonfinancial assets</b>	<b>22.9</b>	<b>0.0</b>	<b>22.9</b>
<b>Decrease in liabilities</b>	<b>3.4</b>	<b>0.0</b>	<b>3.4</b>
<b>Total Revenues</b>	<b>1,061.2</b>	<b>0.0</b>	<b>1,061.2</b>
Revenues	1,061.2	0.0	1,061.2
<b>Total Expenditure</b>	<b>1,061.2</b>	<b>0.0</b>	<b>1,061.2</b>
Expenses	1,034.9	0.0	1,034.9
Increase in nonfinancial assets	22.9	0.0	22.9
Decrease in liabilities	3.4	0.0	3.4
<b>Total number of employees</b>	<b>36.0</b>		
Inc. Number of employees	21.0		
Inc. Number of contracted employees	15.0		
<b>LEPL - National Musical Center</b>			
<b>Revenues</b>	<b>3,113.0</b>	<b>714.5</b>	<b>2,398.5</b>
Other Revenues	3,113.0	714.5	2,398.5
<b>Expenses</b>	<b>3,070.9</b>	<b>675.9</b>	<b>2,395.0</b>
Compensation for employees	2,035.7	149.4	1,886.3
Compensation for employees	922.9	424.9	498.0
Grants	0.4	0.4	0.0
Social benefits	10.7	0.0	10.7
Other Expenses	101.2	101.2	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	4.4	4.4	0.0
Decrease in liabilities	24.6	21.0	3.5
<b>Total Revenues</b>	<b>3,113.0</b>	<b>714.5</b>	<b>2,398.5</b>
Revenues	3,113.0	714.5	2,398.5
<b>Total Expenditure</b>	<b>3,099.8</b>	<b>701.3</b>	<b>2,398.5</b>
Expenses	3,070.9	675.9	2,395.0
Increase in nonfinancial assets	4.4	4.4	0.0
Decrease in liabilities	24.6	21.0	3.5
<i>Changes in the balance</i>	<i>13.1</i>	<i>13.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.4</i>	<i>0.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>13.5</i>	<i>13.5</i>	<i>0.0</i>
<b>Total number of employees</b>	136.0		
Inc. Number of employees	133.0		
Inc. Number of contracted employees	3.0		
<b>LEPL - Service Agency Of The Ministry of Finance Of Georgia</b>			
<b>Revenues</b>	<b>15,901.4</b>	<b>15,901.4</b>	<b>0.0</b>
Grants	6,675.0	6,675.0	0.0
Other Revenues	9,226.5	9,226.5	0.0
<b>Expenses</b>	<b>11,576.4</b>	<b>11,576.4</b>	<b>0.0</b>
Compensation for employees	3,026.8	3,026.8	0.0
Compensation for employees	6,206.4	6,206.4	0.0
Social benefits	43.2	43.2	0.0
Other Expenses	2,300.0	2,300.0	0.0
Increase in nonfinancial assets	8,258.3	8,258.3	0.0
Decrease in liabilities	1.1	1.1	0.0
<b>Total Revenues</b>	<b>15,901.4</b>	<b>15,901.4</b>	<b>0.0</b>
Revenues	15,901.4	15,901.4	0.0
<b>Total Expenditure</b>	<b>19,835.8</b>	<b>19,835.8</b>	<b>0.0</b>
Expenses	11,576.4	11,576.4	0.0
Increase in nonfinancial assets	8,258.3	8,258.3	0.0
Decrease in liabilities	1.1	1.1	0.0
<i>Changes in the balance</i>	<i>-3,934.4</i>	<i>-3,934.4</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	<i>4,716.9</i>	<i>4,716.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>782.5</i>	<i>782.5</i>	<i>0.0</i>
<b>Total number of employees</b>	166.0		
Inc. Number of employees	125.0		
Inc. Number of contracted employees	41.0		
<b>LEPL - National Food Agency</b>			
<b>Revenues</b>	<b>20,847.3</b>	<b>2,882.5</b>	<b>17,964.8</b>
Other Revenues	20,847.3	2,882.5	17,964.8
<b>Expenses</b>	<b>26,064.3</b>	<b>3,110.9</b>	<b>22,953.4</b>
Compensation for employees	8,740.2	1,490.3	7,249.9
Compensation for employees	13,497.8	1,010.1	12,487.7
Grants	69.2	0.0	69.2
Social benefits	37.1	16.0	21.1
Other Expenses	3,720.0	594.4	3,125.6
Increase in nonfinancial assets	1,055.3	14.7	1,040.7
Decrease in liabilities	3.3	0.3	3.0
<b>Total Revenues</b>	<b>20,847.3</b>	<b>2,882.5</b>	<b>17,964.8</b>
Revenues	20,847.3	2,882.5	17,964.8
<b>Total Expenditure</b>	<b>27,122.9</b>	<b>3,125.8</b>	<b>23,997.1</b>
Expenses	26,064.3	3,110.9	22,953.4
Increase in nonfinancial assets	1,055.3	14.7	1,040.7
Decrease in liabilities	3.3	0.3	3.0
<i>Changes in the balance</i>	<i>-6,275.6</i>	<i>-243.3</i>	<i>-6,032.3</i>
<i>The balance at the beginning of the period</i>	<i>6,789.8</i>	<i>616.3</i>	<i>6,173.6</i>
<i>The balance by the end of the period</i>	<i>514.2</i>	<i>373.0</i>	<i>141.2</i>
<b>Total number of employees</b>	1,192.0		
Inc. Number of employees	494.0		
Inc. Number of contracted employees	698.0		
<b>LEPL - High School Of Justice</b>			
<b>Revenues</b>	<b>1,582.6</b>	<b>62.3</b>	<b>1,520.3</b>
Other Revenues	1,582.6	62.3	1,520.3

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>1,501.0</b>	<b>44.5</b>	<b>1,456.5</b>
Compensation for employees	663.1	0.0	663.1
Compensation for employees	734.2	44.5	689.7
Grants	1.1	0.0	1.1
Social benefits	9.4	0.0	9.4
Other Expenses	93.2	0.0	93.2
<b>Increase in nonfinancial assets</b>	<b>63.8</b>	<b>0.0</b>	<b>63.8</b>
<b>Total Revenues</b>	<b>1,582.6</b>	<b>62.3</b>	<b>1,520.3</b>
Revenues	1,582.6	62.3	1,520.3
<b>Total Expenditure</b>	<b>1,564.8</b>	<b>44.5</b>	<b>1,520.3</b>
Expenses	1,501.0	44.5	1,456.5
Increase in nonfinancial assets	63.8	0.0	63.8
<i>Changes in the balance</i>	<i>17.8</i>	<i>17.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>9.9</i>	<i>9.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>27.7</i>	<i>27.7</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>78.0</b>		
Inc. Number of employees	38.0		
Inc. Number of contracted employees	40.0		
<b>LEPL - Laboratory Of The Ministry Of Agriculture</b>			
<b>Revenues</b>	<b>7,626.3</b>	<b>1,569.8</b>	<b>6,056.5</b>
Grants	11.3	11.3	0.0
Other Revenues	7,615.0	1,558.5	6,056.5
<b>Expenses</b>	<b>3,427.5</b>	<b>962.1</b>	<b>2,465.4</b>
Compensation for employees	2,258.3	199.9	2,058.4
Compensation for employees	874.7	487.3	387.4
Social benefits	15.6	0.0	15.6
Other Expenses	278.9	274.8	4.1
<b>Increase in nonfinancial assets</b>	<b>3,593.2</b>	<b>2.2</b>	<b>3,591.0</b>
<b>Decrease in liabilities</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>7,626.3</b>	<b>1,569.8</b>	<b>6,056.5</b>
Revenues	7,626.3	1,569.8	6,056.5

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>7,020.9</b>	<b>964.5</b>	<b>6,056.5</b>
Expenses	3,427.5	962.1	2,465.4
Increase in nonfinancial assets	3,593.2	2.2	3,591.0
Decrease in liabilities	0.2	0.2	0.0
<i>Changes in the balance</i>	<i>605.4</i>	<i>605.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>471.4</i>	<i>471.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,076.7</i>	<i>1,076.7</i>	<i>0.0</i>
<b>Total number of employees</b>	171.0		
Inc. Number of employees	144.0		
Inc. Number of contracted employees	27.0		
<b>LEPL - State Fund for Protection and Assistance of Statutory Victims of Human Trafficking</b>			
<b>Revenues</b>	<b>6,305.7</b>	<b>77.8</b>	<b>6,227.8</b>
Grants	51.6	0.0	51.6
Other Revenues	6,254.0	77.8	6,176.2
<b>Expenses</b>	<b>6,003.3</b>	<b>29.6</b>	<b>5,973.7</b>
Compensation for employees	3,581.7	0.0	3,581.7
Compensation for employees	2,260.7	25.2	2,235.5
Social benefits	141.5	0.0	141.5
Other Expenses	19.4	4.4	15.1
Increase in nonfinancial assets	304.3	35.9	268.4
Decrease in liabilities	26.6	0.0	26.6
<b>Total Revenues</b>	<b>6,305.7</b>	<b>77.8</b>	<b>6,227.8</b>
Revenues	6,305.7	77.8	6,227.8
<b>Total Expenditure</b>	<b>6,334.1</b>	<b>65.5</b>	<b>6,268.6</b>
Expenses	6,003.3	29.6	5,973.7
Increase in nonfinancial assets	304.3	35.9	268.4
Decrease in liabilities	26.6	0.0	26.6
<i>Changes in the balance</i>	<i>-28.5</i>	<i>12.3</i>	<i>-40.8</i>
<i>The balance at the beginning of the period</i>	<i>87.4</i>	<i>29.6</i>	<i>57.8</i>
<i>The balance by the end of the period</i>	<i>58.9</i>	<i>41.9</i>	<i>17.0</i>
<b>Total number of employees</b>	554.0		
Inc. Number of employees	547.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	7.0		
<b>LEPL - Service Agency of The Ministry of Internal Affairs</b>			
<b>Revenues</b>	<b>62,177.2</b>	<b>62,177.2</b>	<b>0.0</b>
Other Revenues	62,177.2	62,177.2	0.0
<b>Expenses</b>	<b>55,886.2</b>	<b>55,886.2</b>	<b>0.0</b>
Compensation for employees	11,328.4	11,328.4	0.0
Compensation for employees	22,016.4	22,016.4	0.0
Grants	1,752.2	1,752.2	0.0
Social benefits	305.0	305.0	0.0
Other Expenses	20,484.2	20,484.2	0.0
Increase in nonfinancial assets	18,204.1	18,204.1	0.0
Decrease in liabilities	83.1	83.1	0.0
<b>Total Revenues</b>	<b>62,177.2</b>	<b>62,177.2</b>	<b>0.0</b>
Revenues	62,177.2	62,177.2	0.0
<b>Total Expenditure</b>	<b>74,173.4</b>	<b>74,173.4</b>	<b>0.0</b>
Expenses	55,886.2	55,886.2	0.0
Increase in nonfinancial assets	18,204.1	18,204.1	0.0
Decrease in liabilities	83.1	83.1	0.0
<i>Changes in the balance</i>	<i>-11,996.2</i>	<i>-11,996.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>17,777.6</i>	<i>17,777.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>5,781.4</i>	<i>5,781.4</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>640.0</b>		
Inc. Number of employees	567.0		
Inc. Number of contracted employees	73.0		
<b>LEPL - Sokhumi State University</b>			
<b>Revenues</b>	<b>5,846.7</b>	<b>5,689.0</b>	<b>157.7</b>
Grants	184.9	173.0	11.9
Other Revenues	5,661.8	5,516.0	145.8
<b>Expenses</b>	<b>5,248.0</b>	<b>5,073.4</b>	<b>174.5</b>
Compensation for employees	3,467.7	3,453.3	14.5
Compensation for employees	1,515.0	1,500.7	14.3

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	265.3	119.5	145.8
Increase in nonfinancial assets	48.9	48.9	0.0
<b>Total Revenues</b>	<b>5,846.7</b>	<b>5,689.0</b>	<b>157.7</b>
Revenues	5,846.7	5,689.0	157.7
<b>Total Expenditure</b>	<b>5,296.9</b>	<b>5,122.3</b>	<b>174.5</b>
Expenses	5,248.0	5,073.4	174.5
Increase in nonfinancial assets	48.9	48.9	0.0
<i>Changes in the balance</i>	<i>549.8</i>	<i>566.7</i>	<i>-16.8</i>
<i>The balance at the beginning of the period</i>	<i>850.9</i>	<i>830.1</i>	<i>20.8</i>
<i>The balance by the end of the period</i>	<i>1,400.7</i>	<i>1,396.8</i>	<i>3.9</i>
<b>Total number of employees</b>	537.0		
Inc. Number of employees	348.0		
Inc. Number of contracted employees	189.0		
<b>LEPL - National Bureau Of Enforcement</b>			
<b>Revenues</b>	<b>23,404.9</b>	<b>23,404.9</b>	<b>0.0</b>
Other Revenues	23,404.9	23,404.9	0.0
<b>Expenses</b>	<b>22,062.8</b>	<b>22,062.8</b>	<b>0.0</b>
Compensation for employees	6,282.0	6,282.0	0.0
Compensation for employees	4,373.1	4,373.1	0.0
Grants	10,443.0	10,443.0	0.0
Social benefits	149.3	149.3	0.0
Other Expenses	815.5	815.5	0.0
Increase in nonfinancial assets	4,340.1	4,340.1	0.0
Decrease in liabilities	83.2	83.2	0.0
<b>Total Revenues</b>	<b>23,404.9</b>	<b>23,404.9</b>	<b>0.0</b>
Revenues	23,404.9	23,404.9	0.0
<b>Total Expenditure</b>	<b>26,486.1</b>	<b>26,486.1</b>	<b>0.0</b>
Expenses	22,062.8	22,062.8	0.0
Increase in nonfinancial assets	4,340.1	4,340.1	0.0
Decrease in liabilities	83.2	83.2	0.0
<i>Changes in the balance</i>	<i>-3,081.2</i>	<i>-3,081.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>16,072.3</i>	<i>16,072.3</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	<i>12,991.2</i>	<i>12,991.2</i>	<i>0.0</i>
<b>Total number of employees</b>	523.0		
Inc. Number of employees	332.0		
Inc. Number of contracted employees	191.0		
<b>LEPL - Electoral Systems Development, Reforms and Training Centre</b>			
<b>Revenues</b>	<b>4,402.8</b>	<b>0.0</b>	<b>4,402.8</b>
Other Revenues	4,402.8	0.0	4,402.8
<b>Expenses</b>	<b>4,402.8</b>	<b>0.0</b>	<b>4,402.8</b>
Compensation for employees	398.7	0.0	398.7
Compensation for employees	387.1	0.0	387.1
Social benefits	11.6	0.0	11.6
Other Expenses	3,605.4	0.0	3,605.4
<b>Total Revenues</b>	<b>4,402.8</b>	<b>0.0</b>	<b>4,402.8</b>
Revenues	4,402.8	0.0	4,402.8
<b>Total Expenditure</b>	<b>4,402.8</b>	<b>0.0</b>	<b>4,402.8</b>
Expenses	4,402.8	0.0	4,402.8
<i>The balance at the beginning of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<b>Total number of employees</b>	33.0		
Inc. Number of employees	15.0		
Inc. Number of contracted employees	18.0		
<b>LEPL - Tbilisi State Chamber Orchestra</b>			
<b>Revenues</b>	<b>489.6</b>	<b>27.4</b>	<b>462.2</b>
Other Revenues	489.6	27.4	462.2
<b>Expenses</b>	<b>464.9</b>	<b>11.2</b>	<b>453.7</b>
Compensation for employees	286.8	0.0	286.8
Compensation for employees	175.6	9.0	166.7
Other Expenses	2.5	2.2	0.3
<b>Increase in nonfinancial assets</b>	<b>10.1</b>	<b>1.6</b>	<b>8.5</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>489.6</b>	<b>27.4</b>	<b>462.2</b>
Revenues	489.6	27.4	462.2
<b>Total Expenditure</b>	<b>475.1</b>	<b>12.8</b>	<b>462.2</b>
Expenses	464.9	11.2	453.7
Increase in nonfinancial assets	10.1	1.6	8.5
<i>Changes in the balance</i>	<i>14.5</i>	<i>14.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>3.5</i>	<i>3.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>18.0</i>	<i>18.0</i>	<i>0.0</i>
<b>Total number of employees</b>	20.0		
Inc. Number of employees	20.0		
<b>LEPL - Classic Music Preservation, Development and Popularization Center</b>			
<b>Revenues</b>	<b>516.9</b>	<b>38.9</b>	<b>478.1</b>
Other Revenues	516.9	38.9	478.1
<b>Expenses</b>	<b>489.3</b>	<b>11.2</b>	<b>478.1</b>
Compensation for employees	151.8	1.8	150.0
Compensation for employees	335.9	7.9	328.1
Other Expenses	1.6	1.6	0.0
<b>Total Revenues</b>	<b>516.9</b>	<b>38.9</b>	<b>478.1</b>
Revenues	516.9	38.9	478.1
<b>Total Expenditure</b>	<b>489.3</b>	<b>11.2</b>	<b>478.1</b>
Expenses	489.3	11.2	478.1
<i>Changes in the balance</i>	<i>27.6</i>	<i>27.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>12.3</i>	<i>12.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>40.0</i>	<i>40.0</i>	<i>0.0</i>
<b>Total number of employees</b>	10.0		
Inc. Number of employees	10.0		
<b>LEPL - Office Of Resource Officers Of Educational Institutions</b>			
<b>Revenues</b>	<b>11,343.5</b>	<b>97.6</b>	<b>11,246.0</b>
Other Revenues	11,343.5	97.6	11,246.0
<b>Expenses</b>	<b>11,455.9</b>	<b>248.0</b>	<b>11,207.9</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	2,756.5	0.0	2,756.5
Compensation for employees	1,316.2	247.0	1,069.2
Social benefits	65.0	0.0	65.0
Other Expenses	7,318.3	0.9	7,317.3
<b>Increase in nonfinancial assets</b>	<b>53.0</b>	<b>15.8</b>	<b>37.2</b>
<b>Decrease in liabilities</b>	<b>0.8</b>	<b>0.0</b>	<b>0.8</b>
<b>Total Revenues</b>	<b>11,343.5</b>	<b>97.6</b>	<b>11,246.0</b>
Revenues	11,343.5	97.6	11,246.0
<b>Total Expenditure</b>	<b>11,509.7</b>	<b>263.8</b>	<b>11,246.0</b>
Expenses	11,455.9	248.0	11,207.9
Increase in nonfinancial assets	53.0	15.8	37.2
Decrease in liabilities	0.8	0.0	0.8
<i>Changes in the balance</i>	<i>-166.2</i>	<i>-166.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>251.9</i>	<i>251.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>85.7</i>	<i>85.7</i>	<i>0.0</i>
<b>Total number of employees</b>	280.0		
Inc. Number of employees	224.0		
Inc. Number of contracted employees	56.0		
<b>LEPL - Ivane Beritashvili Center Of Experimental Biomedicine</b>			
<b>Revenues</b>	<b>1,829.5</b>	<b>405.6</b>	<b>1,423.8</b>
Grants	431.2	405.6	25.6
Other Revenues	1,398.3	0.0	1,398.3
<b>Expenses</b>	<b>1,822.3</b>	<b>432.8</b>	<b>1,389.6</b>
Compensation for employees	1,393.5	234.2	1,159.3
Compensation for employees	365.6	140.3	225.3
Other Expenses	63.2	58.2	5.0
<b>Increase in nonfinancial assets</b>	<b>299.2</b>	<b>265.1</b>	<b>34.1</b>
<b>Total Revenues</b>	<b>1,829.5</b>	<b>405.6</b>	<b>1,423.8</b>
Revenues	1,829.5	405.6	1,423.8
<b>Total Expenditure</b>	<b>2,121.5</b>	<b>697.9</b>	<b>1,423.7</b>
Expenses	1,822.3	432.8	1,389.6
Increase in nonfinancial assets	299.2	265.1	34.1

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	<i>-292.1</i>	<i>-292.3</i>	<i>0.2</i>
<i>The balance at the beginning of the period</i>	<i>438.1</i>	<i>438.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>146.0</i>	<i>145.8</i>	<i>0.2</i>
<b>Total number of employees</b>	210.0		
Inc. Number of employees	201.0		
Inc. Number of contracted employees	9.0		
<b>LEPL - Georgian Sports Museum</b>			
<b>Revenues</b>	<b>69.8</b>	<b>0.0</b>	<b>69.8</b>
Other Revenues	69.8	0.0	69.8
<b>Expenses</b>	<b>69.8</b>	<b>0.0</b>	<b>69.8</b>
Compensation for employees	53.5	0.0	53.5
Compensation for employees	15.9	0.0	15.9
Social benefits	0.5	0.0	0.5
<b>Total Revenues</b>	<b>69.8</b>	<b>0.0</b>	<b>69.8</b>
Revenues	69.8	0.0	69.8
<b>Total Expenditure</b>	<b>69.8</b>	<b>0.0</b>	<b>69.8</b>
Expenses	69.8	0.0	69.8
<b>Total number of employees</b>	5.0		
Inc. Number of employees	5.0		
<b>LEPL - Land Transport Agency</b>			
<b>Revenues</b>	<b>5,167.9</b>	<b>5,167.9</b>	<b>0.0</b>
Other Revenues	5,167.9	5,167.9	0.0
<b>Expenses</b>	<b>3,361.4</b>	<b>3,361.4</b>	<b>0.0</b>
Compensation for employees	1,875.2	1,875.2	0.0
Compensation for employees	429.4	429.4	0.0
Grants	249.1	249.1	0.0
Social benefits	17.9	17.9	0.0
Other Expenses	789.9	789.9	0.0
<b>Increase in nonfinancial assets</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>11.2</b>	<b>11.2</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>5,167.9</b>	<b>5,167.9</b>	<b>0.0</b>
Revenues	5,167.9	5,167.9	0.0
<b>Total Expenditure</b>	<b>3,382.6</b>	<b>3,382.6</b>	<b>0.0</b>
Expenses	3,361.4	3,361.4	0.0
Increase in nonfinancial assets	10.0	10.0	0.0
Decrease in liabilities	11.2	11.2	0.0
<i>Changes in the balance</i>	<i>1,785.3</i>	<i>1,785.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,586.6</i>	<i>2,586.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>4,371.9</i>	<i>4,371.9</i>	<i>0.0</i>
<b>Total number of employees</b>	62.0		
Inc. Number of employees	54.0		
Inc. Number of contracted employees	8.0		
<b>LEPL - House of Writers</b>			
<b>Revenues</b>	<b>1,104.9</b>	<b>109.1</b>	<b>995.7</b>
Grants	32.3	0.0	32.3
Other Revenues	1,072.6	109.1	963.4
<b>Expenses</b>	<b>837.3</b>	<b>74.0</b>	<b>763.3</b>
Compensation for employees	316.4	19.4	297.0
Compensation for employees	322.1	47.7	274.4
Grants	0.5	0.5	0.0
Other Expenses	198.3	6.4	191.9
<b>Increase in nonfinancial assets</b>	<b>241.4</b>	<b>9.0</b>	<b>232.4</b>
<b>Total Revenues</b>	<b>1,104.9</b>	<b>109.1</b>	<b>995.7</b>
Revenues	1,104.9	109.1	995.7
<b>Total Expenditure</b>	<b>1,078.7</b>	<b>82.9</b>	<b>995.7</b>
Expenses	837.3	74.0	763.3
Increase in nonfinancial assets	241.4	9.0	232.4
<i>Changes in the balance</i>	<i>26.2</i>	<i>26.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.6</i>	<i>0.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>26.8</i>	<i>26.8</i>	<i>0.0</i>
<b>Total number of employees</b>	31.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	15.0		
Inc. Number of contracted employees	16.0		
<b>LEPL – National Youth and Children’s Palace</b>			
<b>Revenues</b>	<b>918.2</b>	<b>193.3</b>	<b>724.9</b>
Other Revenues	918.2	193.3	724.9
<b>Expenses</b>	<b>956.7</b>	<b>228.5</b>	<b>728.2</b>
Compensation for employees	665.0	176.1	488.9
Compensation for employees	264.8	28.0	236.8
Grants	0.6	0.0	0.6
Social benefits	0.6	0.0	0.6
Other Expenses	25.8	24.4	1.4
<b>Total Revenues</b>	<b>918.2</b>	<b>193.3</b>	<b>724.9</b>
Revenues	918.2	193.3	724.9
<b>Total Expenditure</b>	<b>956.7</b>	<b>228.5</b>	<b>728.2</b>
Expenses	956.7	228.5	728.2
<i>Changes in the balance</i>	<i>-38.5</i>	<i>-35.1</i>	<i>-3.4</i>
<i>The balance at the beginning of the period</i>	<i>50.2</i>	<i>46.8</i>	<i>3.4</i>
<i>The balance by the end of the period</i>	<i>11.7</i>	<i>11.7</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>363.0</b>		
Inc. Number of employees	225.0		
Inc. Number of contracted employees	138.0		
<b>LEPL - Education Management Information System</b>			
<b>Revenues</b>	<b>11,919.6</b>	<b>4,531.4</b>	<b>7,388.2</b>
Grants	30.0	0.0	30.0
Other Revenues	11,889.7	4,531.4	7,358.2
<b>Expenses</b>	<b>11,634.9</b>	<b>4,433.6</b>	<b>7,201.4</b>
Compensation for employees	766.2	129.2	637.0
Compensation for employees	10,227.4	3,677.9	6,549.4
Social benefits	16.3	6.0	10.3
Other Expenses	625.1	620.5	4.6
<b>Increase in nonfinancial assets</b>	<b>190.0</b>	<b>3.1</b>	<b>186.9</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	1.8	1.8	0.0
<b>Total Revenues</b>	<b>11,919.6</b>	<b>4,531.4</b>	<b>7,388.2</b>
Revenues	11,919.6	4,531.4	7,388.2
<b>Total Expenditure</b>	<b>11,826.7</b>	<b>4,438.5</b>	<b>7,388.2</b>
Expenses	11,634.9	4,433.6	7,201.4
Increase in nonfinancial assets	190.0	3.1	186.9
Decrease in liabilities	1.8	1.8	0.0
<i>Changes in the balance</i>	<i>93.0</i>	<i>93.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>529.7</i>	<i>529.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>622.7</i>	<i>622.7</i>	<i>0.0</i>
<b>Total number of employees</b>	435.0		
Inc. Number of employees	36.0		
Inc. Number of contracted employees	399.0		
<b>LEPL - George Eliava Institute of Bacteriophage, Microbiology and Virology</b>			
<b>Revenues</b>	<b>1,264.8</b>	<b>435.7</b>	<b>829.1</b>
Grants	332.9	115.1	217.8
Other Revenues	931.9	320.6	611.3
<b>Expenses</b>	<b>1,050.7</b>	<b>409.6</b>	<b>641.1</b>
Compensation for employees	323.1	0.0	323.1
Compensation for employees	618.8	300.8	318.0
Grants	37.0	37.0	0.0
Social benefits	5.1	5.1	0.0
Other Expenses	66.7	66.7	0.0
<b>Increase in nonfinancial assets</b>	<b>189.4</b>	<b>10.2</b>	<b>179.3</b>
<b>Decrease in liabilities</b>	<b>1.3</b>	<b>1.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>1,264.8</b>	<b>435.7</b>	<b>829.1</b>
Revenues	1,264.8	435.7	829.1
<b>Total Expenditure</b>	<b>1,241.4</b>	<b>421.0</b>	<b>820.4</b>
Expenses	1,050.7	409.6	641.1
Increase in nonfinancial assets	189.4	10.2	179.3
Decrease in liabilities	1.3	1.3	0.0
<i>Changes in the balance</i>	<i>23.4</i>	<i>14.7</i>	<i>8.7</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	<i>74.0</i>	<i>74.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>97.4</i>	<i>88.6</i>	<i>8.7</i>
<b>Total number of employees</b>	92.0		
Inc. Number of employees	66.0		
Inc. Number of contracted employees	26.0		
<b>LEPL - State University of Physical Education and Sport</b>			
<b>Revenues</b>	<b>1,117.1</b>	<b>379.6</b>	<b>737.6</b>
Other Revenues	1,117.1	379.6	737.6
<b>Expenses</b>	<b>882.0</b>	<b>229.4</b>	<b>652.6</b>
Compensation for employees	750.5	215.5	535.0
Compensation for employees	115.7	0.1	115.7
Social benefits	2.0	2.0	0.0
Other Expenses	13.7	11.8	1.9
<b>Increase in nonfinancial assets</b>	<b>184.1</b>	<b>99.1</b>	<b>85.0</b>
<b>Total Revenues</b>	<b>1,117.1</b>	<b>379.6</b>	<b>737.6</b>
Revenues	1,117.1	379.6	737.6
<b>Total Expenditure</b>	<b>1,066.1</b>	<b>328.5</b>	<b>737.6</b>
Expenses	882.0	229.4	652.6
Increase in nonfinancial assets	184.1	99.1	85.0
<i>Changes in the balance</i>	<i>51.1</i>	<i>51.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>37.2</i>	<i>37.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>88.2</i>	<i>88.2</i>	<i>0.0</i>
<b>Total number of employees</b>	83.0		
Inc. Number of employees	81.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - Insurance State Supervision Service Of Georgia</b>			
<b>Revenues</b>	<b>1,273.5</b>	<b>0.0</b>	<b>1,273.5</b>
Other Revenues	1,273.5	0.0	1,273.5
<b>Expenses</b>	<b>1,259.0</b>	<b>0.0</b>	<b>1,259.0</b>
Compensation for employees	1,086.7	0.0	1,086.7

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	126.5	0.0	126.5
Grants	40.7	0.0	40.7
Social benefits	1.9	0.0	1.9
Other Expenses	3.2	0.0	3.2
<b>Increase in nonfinancial assets</b>	<b>14.5</b>	<b>0.0</b>	<b>14.5</b>
<b>Total Revenues</b>	<b>1,273.5</b>	<b>0.0</b>	<b>1,273.5</b>
Revenues	1,273.5	0.0	1,273.5
<b>Total Expenditure</b>	<b>1,273.5</b>	<b>0.0</b>	<b>1,273.5</b>
Expenses	1,259.0	0.0	1,259.0
Increase in nonfinancial assets	14.5	0.0	14.5
<b>Total number of employees</b>	<b>38.0</b>		
Inc. Number of employees	35.0		
Inc. Number of contracted employees	3.0		
<b>LEPL - Agricultural Cooperative Development Agency</b>			
<b>Revenues</b>	<b>2,570.1</b>	<b>0.0</b>	<b>2,570.1</b>
Other Revenues	2,570.1	0.0	2,570.1
<b>Expenses</b>	<b>1,673.0</b>	<b>0.0</b>	<b>1,673.0</b>
Compensation for employees	508.3	0.0	508.3
Compensation for employees	354.3	0.0	354.3
Social benefits	7.1	0.0	7.1
Other Expenses	803.2	0.0	803.2
<b>Increase in nonfinancial assets</b>	<b>897.1</b>	<b>0.0</b>	<b>897.1</b>
<b>Total Revenues</b>	<b>2,570.1</b>	<b>0.0</b>	<b>2,570.1</b>
Revenues	2,570.1	0.0	2,570.1
<b>Total Expenditure</b>	<b>2,570.1</b>	<b>0.0</b>	<b>2,570.1</b>
Expenses	1,673.0	0.0	1,673.0
Increase in nonfinancial assets	897.1	0.0	897.1
<b>Total number of employees</b>	<b>32.0</b>		
Inc. Number of employees	27.0		
Inc. Number of contracted employees	5.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Ensemble „Basiani“</b>			
<b>Revenues</b>	<b>262.3</b>	<b>22.3</b>	<b>240.0</b>
Grants	17.9	17.9	0.0
Other Revenues	244.4	4.4	240.0
<b>Expenses</b>	<b>262.3</b>	<b>22.3</b>	<b>240.0</b>
Compensation for employees	210.3	13.3	197.0
Compensation for employees	52.0	9.1	43.0
<b>Total Revenues</b>	<b>262.3</b>	<b>22.3</b>	<b>240.0</b>
Revenues	262.3	22.3	240.0
<b>Total Expenditure</b>	<b>262.3</b>	<b>22.3</b>	<b>240.0</b>
Expenses	262.3	22.3	240.0
<b>Total number of employees</b>	<b>24.0</b>		
Inc. Number of employees	19.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Digital Broadcasting Agency</b>			
<b>Revenues</b>	<b>2,583.2</b>	<b>0.0</b>	<b>2,583.2</b>
Other Revenues	2,583.2	0.0	2,583.2
<b>Expenses</b>	<b>2,579.4</b>	<b>0.0</b>	<b>2,579.4</b>
Compensation for employees	92.8	0.0	92.8
Compensation for employees	2,481.1	0.0	2,481.1
Social benefits	5.5	0.0	5.5
<b>Increase in nonfinancial assets</b>	<b>3.8</b>	<b>0.0</b>	<b>3.8</b>
<b>Total Revenues</b>	<b>2,583.2</b>	<b>0.0</b>	<b>2,583.2</b>
Revenues	2,583.2	0.0	2,583.2
<b>Total Expenditure</b>	<b>2,583.2</b>	<b>0.0</b>	<b>2,583.2</b>
Expenses	2,579.4	0.0	2,579.4
Increase in nonfinancial assets	3.8	0.0	3.8
<b>Total number of employees</b>	<b>11.0</b>		
Inc. Number of employees	2.0		
Inc. Number of contracted employees	9.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Veterans Affairs State Service</b>			
<b>Revenues</b>	<b>7,103.3</b>	<b>0.0</b>	<b>7,103.3</b>
Other Revenues	7,103.3	0.0	7,103.3
<b>Expenses</b>	<b>5,112.8</b>	<b>0.0</b>	<b>5,112.8</b>
Compensation for employees	1,778.1	0.0	1,778.1
Compensation for employees	1,795.6	0.0	1,795.6
Social benefits	1,414.9	0.0	1,414.9
Other Expenses	124.2	0.0	124.2
<b>Increase in nonfinancial assets</b>	<b>1,990.5</b>	<b>0.0</b>	<b>1,990.5</b>
<b>Total Revenues</b>	<b>7,103.3</b>	<b>0.0</b>	<b>7,103.3</b>
Revenues	7,103.3	0.0	7,103.3
<b>Total Expenditure</b>	<b>7,103.3</b>	<b>0.0</b>	<b>7,103.3</b>
Expenses	5,112.8	0.0	5,112.8
Increase in nonfinancial assets	1,990.5	0.0	1,990.5
<b>Total number of employees</b>	<b>143.0</b>		
Inc. Number of employees	101.0		
Inc. Number of contracted employees	42.0		
<b>LEPL - Scientific-Resesarch Center Of Agriculture</b>			
<b>Revenues</b>	<b>8,332.0</b>	<b>50.0</b>	<b>8,282.0</b>
Grants	53.8	50.0	3.8
Other Revenues	8,278.2	0.0	8,278.2
<b>Expenses</b>	<b>4,130.6</b>	<b>20.3</b>	<b>4,110.4</b>
Compensation for employees	2,014.2	0.0	2,014.2
Compensation for employees	2,088.1	20.3	2,067.8
Social benefits	21.0	0.0	21.0
Other Expenses	7.4	0.0	7.4
<b>Increase in nonfinancial assets</b>	<b>3,600.8</b>	<b>1.2</b>	<b>3,599.6</b>
<b>Increase in financial assets</b>	<b>570.0</b>	<b>0.0</b>	<b>570.0</b>
<b>Total Revenues</b>	<b>8,332.0</b>	<b>50.0</b>	<b>8,282.0</b>
Revenues	8,332.0	50.0	8,282.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>8,301.4</b>	<b>21.5</b>	<b>8,279.9</b>
Expenses	4,130.6	20.3	4,110.4
Increase in nonfinancial assets	3,600.8	1.2	3,599.6
Increase in financial assets (Except of the balance)	570.0	0.0	570.0
<i>Changes in the balance</i>	<i>30.6</i>	<i>28.5</i>	<i>2.1</i>
<i>The balance by the end of the period</i>	<i>30.6</i>	<i>28.5</i>	<i>2.1</i>
<b>Total number of employees</b>	314.0		
Inc. Number of employees	118.0		
Inc. Number of contracted employees	196.0		
<b>LEPL - Competition Agency</b>			
<b>Revenues</b>	<b>1,218.8</b>	<b>0.0</b>	<b>1,218.8</b>
Other Revenues	1,218.8	0.0	1,218.8
<b>Expenses</b>	<b>1,181.5</b>	<b>0.0</b>	<b>1,181.5</b>
Compensation for employees	913.4	0.0	913.4
Compensation for employees	262.1	0.0	262.1
Social benefits	3.6	0.0	3.6
Other Expenses	2.5	0.0	2.5
<b>Increase in nonfinancial assets</b>	<b>36.8</b>	<b>0.0</b>	<b>36.8</b>
<b>Decrease in liabilities</b>	<b>0.5</b>	<b>0.0</b>	<b>0.5</b>
<b>Total Revenues</b>	<b>1,218.8</b>	<b>0.0</b>	<b>1,218.8</b>
Revenues	1,218.8	0.0	1,218.8
<b>Total Expenditure</b>	<b>1,218.8</b>	<b>0.0</b>	<b>1,218.8</b>
Expenses	1,181.5	0.0	1,181.5
Increase in nonfinancial assets	36.8	0.0	36.8
Decrease in liabilities	0.5	0.0	0.5
<b>Total number of employees</b>	33.0		
Inc. Number of employees	31.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - State Agency for for Religious Issues</b>			
<b>Revenues</b>	<b>4,196.6</b>	<b>0.0</b>	<b>4,196.6</b>
Other Revenues	4,196.6	0.0	4,196.6

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>4,187.3</b>	<b>0.0</b>	<b>4,187.3</b>
Compensation for employees	524.4	0.0	524.4
Compensation for employees	3,656.7	0.0	3,656.7
Social benefits	3.3	0.0	3.3
Other Expenses	2.9	0.0	2.9
<b>Increase in nonfinancial assets</b>	<b>9.3</b>	<b>0.0</b>	<b>9.3</b>
<b>Total Revenues</b>	<b>4,196.6</b>	<b>0.0</b>	<b>4,196.6</b>
Revenues	4,196.6	0.0	4,196.6
<b>Total Expenditure</b>	<b>4,196.6</b>	<b>0.0</b>	<b>4,196.6</b>
Expenses	4,187.3	0.0	4,187.3
Increase in nonfinancial assets	9.3	0.0	9.3
<b>Total number of employees</b>	<b>23.0</b>		
Inc. Number of employees	21.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - IDP livelihoods agency</b>			
<b>Revenues</b>	<b>215.5</b>	<b>0.0</b>	<b>215.5</b>
Other Revenues	215.5	0.0	215.5
<b>Expenses</b>	<b>213.1</b>	<b>0.0</b>	<b>213.1</b>
Compensation for employees	158.0	0.0	158.0
Compensation for employees	51.3	0.0	51.3
Social benefits	3.9	0.0	3.9
<b>Increase in nonfinancial assets</b>	<b>2.4</b>	<b>0.0</b>	<b>2.4</b>
<b>Total Revenues</b>	<b>215.5</b>	<b>0.0</b>	<b>215.5</b>
Revenues	215.5	0.0	215.5
<b>Total Expenditure</b>	<b>215.5</b>	<b>0.0</b>	<b>215.5</b>
Expenses	213.1	0.0	213.1
Increase in nonfinancial assets	2.4	0.0	2.4
<b>Total number of employees</b>	<b>13.0</b>		
Inc. Number of employees	11.0		
Inc. Number of contracted employees	2.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Emergency Management Agency</b>			
<b>Revenues</b>	<b>60,196.5</b>	<b>45,067.6</b>	<b>15,128.9</b>
Grants	45,067.6	45,067.6	0.0
Other Revenues	15,128.9	0.0	15,128.9
<b>Expenses</b>	<b>51,916.4</b>	<b>39,787.4</b>	<b>12,129.0</b>
Compensation for employees	36,830.3	36,830.3	0.0
Compensation for employees	11,701.0	2,284.1	9,416.9
Grants	51.7	51.7	0.0
Social benefits	621.3	621.3	0.0
Other Expenses	2,712.1	0.0	2,712.1
Increase in nonfinancial assets	3,964.4	964.5	3,000.0
Decrease in liabilities	31.5	31.5	0.0
<b>Total Revenues</b>	<b>60,196.5</b>	<b>45,067.6</b>	<b>15,128.9</b>
Revenues	60,196.5	45,067.6	15,128.9
<b>Total Expenditure</b>	<b>55,912.3</b>	<b>40,783.4</b>	<b>15,128.9</b>
Expenses	51,916.4	39,787.4	12,129.0
Increase in nonfinancial assets	3,964.4	964.5	3,000.0
Decrease in liabilities	31.5	31.5	0.0
<i>Changes in the balance</i>	<i>4,284.3</i>	<i>4,284.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>4,284.3</i>	<i>4,284.3</i>	<i>0.0</i>
<b>Total number of employees</b>	5,136.0		
Inc. Number of employees	4,837.0		
Inc. Number of contracted employees	299.0		
<b>LEPL - International Education Center</b>			
<b>Revenues</b>	<b>5,144.8</b>	<b>0.0</b>	<b>5,144.8</b>
Other Revenues	5,144.8	0.0	5,144.8
<b>Expenses</b>	<b>4,927.1</b>	<b>0.0</b>	<b>4,927.1</b>
Compensation for employees	179.3	0.0	179.3
Compensation for employees	86.4	0.0	86.4
Other Expenses	4,661.4	0.0	4,661.4
Increase in nonfinancial assets	217.8	0.0	217.8

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>5,144.8</b>	<b>0.0</b>	<b>5,144.8</b>
Revenues	5,144.8	0.0	5,144.8
<b>Total Expenditure</b>	<b>5,144.8</b>	<b>0.0</b>	<b>5,144.8</b>
Expenses	4,927.1	0.0	4,927.1
Increase in nonfinancial assets	217.8	0.0	217.8
<b>Total number of employees</b>	<b>6.0</b>		
Inc. Number of employees	6.0		
<b>LEPL - Petros Adamian State Armenian Drama Theater</b>			
<b>Revenues</b>	<b>574.4</b>	<b>67.4</b>	<b>507.0</b>
Grants	49.4	49.4	0.0
Other Revenues	525.0	18.0	507.0
<b>Expenses</b>	<b>509.2</b>	<b>69.2</b>	<b>440.0</b>
Compensation for employees	458.8	26.4	432.4
Compensation for employees	50.4	42.8	7.6
Increase in nonfinancial assets	67.0	0.0	67.0
<b>Total Revenues</b>	<b>574.4</b>	<b>67.4</b>	<b>507.0</b>
Revenues	574.4	67.4	507.0
<b>Total Expenditure</b>	<b>576.2</b>	<b>69.2</b>	<b>507.0</b>
Expenses	509.2	69.2	440.0
Increase in nonfinancial assets	67.0	0.0	67.0
<i>Changes in the balance</i>	<i>-1.8</i>	<i>-1.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>7.4</i>	<i>7.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>5.6</i>	<i>5.6</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>107.0</b>		
Inc. Number of employees	107.0		
<b>LEPL - The Municipal Development Fund Of Georgia</b>			
<b>Revenues</b>	<b>19,389.7</b>	<b>5,136.9</b>	<b>12,822.5</b>
Other Revenues	19,389.7	5,136.9	12,822.5
Decrease in financial assets	9,362.9	9,362.9	0.0
Increase in liabilities	828.0	828.0	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>14,315.9</b>	<b>0.0</b>	<b>12,822.5</b>
Compensation for employees	13.1	0.0	13.1
Other Expenses	14,302.8	0.0	12,809.4
<b>Total Revenues</b>	<b>29,580.6</b>	<b>15,327.8</b>	<b>12,822.5</b>
Revenues	19,389.7	5,136.9	12,822.5
Decrease in financial assets (Except of the balance)	9,362.9	9,362.9	0.0
Increase in liabilities	828.0	828.0	0.0
<b>Total Expenditure</b>	<b>14,315.9</b>	<b>0.0</b>	<b>12,822.5</b>
Expenses	14,315.9	0.0	12,822.5
<i>Changes in the balance</i>	<i>15,264.6</i>	<i>15,327.8</i>	<i>0.00</i>
<i>The balance at the beginning of the period</i>	<i>39,237.5</i>	<i>38,062.0</i>	<i>0.00</i>
<i>The balance by the end of the period</i>	<i>54,502.1</i>	<i>53,389.8</i>	<i>0.00</i>
<b>Total number of employees</b>	134.0		
Inc. Number of employees	116.0		
Inc. Number of contracted employees	18.0		
<b>LEPL - The Academy of the Ministry of Finance</b>			
<b>Revenues</b>	<b>1,685.0</b>	<b>863.8</b>	<b>821.3</b>
Other Revenues	1,685.0	863.8	821.3
<b>Expenses</b>	<b>1,536.0</b>	<b>716.7</b>	<b>819.3</b>
Compensation for employees	527.5	125.8	401.7
Compensation for employees	857.8	448.4	409.4
Social benefits	6.9	0.0	6.9
Other Expenses	143.8	142.5	1.2
<b>Increase in nonfinancial assets</b>	<b>21.5</b>	<b>19.5</b>	<b>2.0</b>
<b>Total Revenues</b>	<b>1,685.0</b>	<b>863.8</b>	<b>821.3</b>
Revenues	1,685.0	863.8	821.3
<b>Total Expenditure</b>	<b>1,557.4</b>	<b>736.1</b>	<b>821.3</b>
Expenses	1,536.0	716.7	819.3
Increase in nonfinancial assets	21.5	19.5	2.0
<i>Changes in the balance</i>	<i>127.6</i>	<i>127.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>362.7</i>	<i>362.4</i>	<i>0.2</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	<i>490.3</i>	<i>490.1</i>	<i>0.2</i>
<b>Total number of employees</b>	65.0		
Inc. Number of employees	22.0		
Inc. Number of contracted employees	43.0		
<b>LEPL - Civil Aviation Agency</b>			
<b>Revenues</b>	<b>4,090.7</b>	<b>4,090.7</b>	<b>0.0</b>
Other Revenues	4,090.7	4,090.7	0.0
<b>Expenses</b>	<b>4,119.0</b>	<b>4,119.0</b>	<b>0.0</b>
Compensation for employees	2,544.9	2,544.9	0.0
Compensation for employees	1,131.2	1,131.2	0.0
Social benefits	35.6	35.6	0.0
Other Expenses	407.3	407.3	0.0
<b>Increase in nonfinancial assets</b>	<b>14.2</b>	<b>14.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,090.7</b>	<b>4,090.7</b>	<b>0.0</b>
Revenues	4,090.7	4,090.7	0.0
<b>Total Expenditure</b>	<b>4,133.2</b>	<b>4,133.2</b>	<b>0.0</b>
Expenses	4,119.0	4,119.0	0.0
Increase in nonfinancial assets	14.2	14.2	0.0
<i>Changes in the balance</i>	<i>-42.5</i>	<i>-42.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>641.1</i>	<i>641.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>598.6</i>	<i>598.6</i>	<i>0.0</i>
<b>Total number of employees</b>	80.0		
Inc. Number of employees	56.0		
Inc. Number of contracted employees	24.0		
<b>LEPL - Public Audit Institute</b>			
<b>Revenues</b>	<b>531.6</b>	<b>416.8</b>	<b>114.8</b>
Other Revenues	531.6	416.8	114.8
<b>Expenses</b>	<b>708.8</b>	<b>598.0</b>	<b>110.8</b>
Compensation for employees	470.0	470.0	0.0
Compensation for employees	224.5	113.7	110.8

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	11.7	11.7	0.0
Other Expenses	2.6	2.6	0.0
<b>Increase in nonfinancial assets</b>	<b>7.3</b>	<b>3.3</b>	<b>4.0</b>
<b>Total Revenues</b>	<b>531.6</b>	<b>416.8</b>	<b>114.8</b>
Revenues	531.6	416.8	114.8
<b>Total Expenditure</b>	<b>716.1</b>	<b>601.3</b>	<b>114.8</b>
Expenses	708.8	598.0	110.8
Increase in nonfinancial assets	7.3	3.3	4.0
<i>Changes in the balance</i>	<i>-184.5</i>	<i>-184.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>623.0</i>	<i>623.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>438.5</i>	<i>438.5</i>	<i>0.0</i>
<b>Total number of employees</b>	52.0		
Inc. Number of employees	25.0		
Inc. Number of contracted employees	27.0		
<b>LEPL - Smart Logic</b>			
<b>Revenues</b>	<b>4,870.8</b>	<b>2,429.1</b>	<b>2,441.7</b>
Grants	700.0	700.0	0.0
Other Revenues	4,170.8	1,729.1	2,441.7
<b>Expenses</b>	<b>2,324.4</b>	<b>494.3</b>	<b>1,830.1</b>
Compensation for employees	1,333.2	0.0	1,333.2
Compensation for employees	613.5	136.1	477.4
Social benefits	19.5	0.0	19.5
Other Expenses	358.2	358.2	0.0
<b>Increase in nonfinancial assets</b>	<b>2,551.9</b>	<b>1,940.3</b>	<b>611.6</b>
<b>Total Revenues</b>	<b>4,870.8</b>	<b>2,429.1</b>	<b>2,441.7</b>
Revenues	4,870.8	2,429.1	2,441.7
<b>Total Expenditure</b>	<b>4,876.3</b>	<b>2,434.6</b>	<b>2,441.7</b>
Expenses	2,324.4	494.3	1,830.1
Increase in nonfinancial assets	2,551.9	1,940.3	611.6
<i>Changes in the balance</i>	<i>-5.5</i>	<i>-5.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>292.7</i>	<i>292.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>287.2</i>	<i>287.2</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	65.0		
Inc. Number of employees	48.0		
Inc. Number of contracted employees	17.0		
<b>LEPL - Center For Crime Prevention</b>			
<b>Revenues</b>	<b>1,514.9</b>	<b>0.0</b>	<b>1,514.9</b>
Grants	202.8	0.0	202.8
Other Revenues	1,312.1	0.0	1,312.1
<b>Expenses</b>	<b>1,566.8</b>	<b>66.7</b>	<b>1,500.0</b>
Compensation for employees	882.1	0.0	882.1
Compensation for employees	408.8	0.0	408.8
Grants	239.7	66.7	173.0
Social benefits	34.2	0.0	34.2
Other Expenses	1.9	0.0	1.9
<b>Increase in nonfinancial assets</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>
<b>Total Revenues</b>	<b>1,514.9</b>	<b>0.0</b>	<b>1,514.9</b>
Revenues	1,514.9	0.0	1,514.9
<b>Total Expenditure</b>	<b>1,572.8</b>	<b>66.7</b>	<b>1,506.0</b>
Expenses	1,566.8	66.7	1,500.0
Increase in nonfinancial assets	6.0	0.0	6.0
<i>Changes in the balance</i>	<i>-57.9</i>	<i>-66.7</i>	<i>8.8</i>
<i>The balance at the beginning of the period</i>	<i>76.4</i>	<i>66.7</i>	<i>9.6</i>
<i>The balance by the end of the period</i>	<i>18.5</i>	<i>0.0</i>	<i>18.5</i>
<b>Total number of employees</b>	80.0		
Inc. Number of employees	60.0		
Inc. Number of contracted employees	20.0		
<b>LEPL - Invironmental Education and Education Centre</b>			
<b>Revenues</b>	<b>985.1</b>	<b>160.7</b>	<b>824.4</b>
Grants	227.5	0.0	227.5
Other Revenues	757.6	160.7	596.9
<b>Expenses</b>	<b>985.8</b>	<b>178.5</b>	<b>807.3</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	348.5	15.5	333.0
Compensation for employees	546.5	132.7	413.8
Grants	41.5	0.0	41.5
Social benefits	18.8	0.0	18.8
Other Expenses	30.6	30.3	0.3
<b>Increase in nonfinancial assets</b>	<b>68.2</b>	<b>0.0</b>	<b>68.2</b>
<b>Total Revenues</b>	<b>985.1</b>	<b>160.7</b>	<b>824.4</b>
Revenues	985.1	160.7	824.4
<b>Total Expenditure</b>	<b>1,054.0</b>	<b>178.5</b>	<b>875.5</b>
Expenses	985.8	178.5	807.3
Increase in nonfinancial assets	68.2	0.0	68.2
<i>Changes in the balance</i>	<i>-69.0</i>	<i>-17.8</i>	<i>-51.1</i>
<i>The balance at the beginning of the period</i>	<i>134.3</i>	<i>63.2</i>	<i>71.1</i>
<i>The balance by the end of the period</i>	<i>65.3</i>	<i>45.3</i>	<i>20.0</i>
<b>Total number of employees</b>	<b>34.0</b>		
Inc. Number of employees	19.0		
Inc. Number of contracted employees	15.0		
<b>LEPL - State Agency Of Oil and Gas</b>			
<b>Revenues</b>	<b>1,126.7</b>	<b>490.5</b>	<b>636.2</b>
Other Revenues	1,126.7	490.5	636.2
<b>Expenses</b>	<b>994.5</b>	<b>369.8</b>	<b>624.7</b>
Compensation for employees	749.9	230.0	519.9
Compensation for employees	239.4	139.7	99.8
Other Expenses	5.2	0.2	5.1
<b>Increase in nonfinancial assets</b>	<b>12.1</b>	<b>0.6</b>	<b>11.5</b>
<b>Total Revenues</b>	<b>1,126.7</b>	<b>490.5</b>	<b>636.2</b>
Revenues	1,126.7	490.5	636.2
<b>Total Expenditure</b>	<b>1,006.6</b>	<b>370.4</b>	<b>636.2</b>
Expenses	994.5	369.8	624.7
Increase in nonfinancial assets	12.1	0.6	11.5
<i>Changes in the balance</i>	<i>120.1</i>	<i>120.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>253.2</i>	<i>253.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>373.3</i>	<i>373.3</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total number of employees</b>	34.0		
Inc. Number of employees	29.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Community College „SPECTRI“</b>			
<b>Revenues</b>	<b>1,438.5</b>	<b>1,008.0</b>	<b>430.5</b>
Other Revenues	1,438.5	1,008.0	430.5
<b>Expenses</b>	<b>940.1</b>	<b>512.8</b>	<b>427.2</b>
Compensation for employees	804.1	460.3	343.8
Compensation for employees	135.6	52.5	83.0
Other Expenses	0.4	0.0	0.4
<b>Increase in nonfinancial assets</b>	<b>208.5</b>	<b>205.2</b>	<b>3.3</b>
<b>Total Revenues</b>	<b>1,438.5</b>	<b>1,008.0</b>	<b>430.5</b>
Revenues	1,438.5	1,008.0	430.5
<b>Total Expenditure</b>	<b>1,148.5</b>	<b>718.0</b>	<b>430.5</b>
Expenses	940.1	512.8	427.2
Increase in nonfinancial assets	208.5	205.2	3.3
<i>Changes in the balance</i>	<i>290.0</i>	<i>290.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>232.9</i>	<i>232.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>522.9</i>	<i>522.9</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>77.0</b>		
Inc. Number of employees	76.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - Academy of The Ministry of Internal Affairs of Georgia</b>			
<b>Revenues</b>	<b>6,662.2</b>	<b>503.5</b>	<b>6,158.7</b>
Grants	152.1	0.0	152.1
Other Revenues	6,510.2	503.5	6,006.7
<b>Expenses</b>	<b>6,437.7</b>	<b>213.0</b>	<b>6,224.7</b>
Compensation for employees	2,559.4	29.0	2,530.4
Compensation for employees	3,601.6	157.1	3,444.5
Social benefits	65.8	0.0	65.8
Other Expenses	210.8	26.8	184.0
<b>Increase in nonfinancial assets</b>	<b>237.0</b>	<b>97.1</b>	<b>139.9</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	1.2	0.0	1.2
<b>Total Revenues</b>	<b>6,662.2</b>	<b>503.5</b>	<b>6,158.7</b>
Revenues	6,662.2	503.5	6,158.7
<b>Total Expenditure</b>	<b>6,675.9</b>	<b>310.1</b>	<b>6,365.8</b>
Expenses	6,437.7	213.0	6,224.7
Increase in nonfinancial assets	237.0	97.1	139.9
Decrease in liabilities	1.2	0.0	1.2
<i>Changes in the balance</i>	<i>-13.7</i>	<i>193.4</i>	<i>-207.1</i>
<i>The balance at the beginning of the period</i>	<i>399.9</i>	<i>192.7</i>	<i>207.2</i>
<i>The balance by the end of the period</i>	<i>386.2</i>	<i>386.1</i>	<i>0.1</i>
<b>Total number of employees</b>	<b>242.0</b>		
Inc. Number of employees	91.0		
Inc. Number of contracted employees	151.0		
<b>LEPL - Public College „MERMISI“</b>			
<b>Revenues</b>	<b>1,641.6</b>	<b>1,122.2</b>	<b>519.4</b>
Other Revenues	1,641.6	1,122.2	519.4
<b>Expenses</b>	<b>1,232.2</b>	<b>712.9</b>	<b>519.4</b>
Compensation for employees	968.2	511.0	457.2
Compensation for employees	248.6	187.6	61.0
Other Expenses	15.4	14.3	1.1
<b>Increase in nonfinancial assets</b>	<b>15.2</b>	<b>15.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>1,641.6</b>	<b>1,122.2</b>	<b>519.4</b>
Revenues	1,641.6	1,122.2	519.4
<b>Total Expenditure</b>	<b>1,247.4</b>	<b>728.1</b>	<b>519.4</b>
Expenses	1,232.2	712.9	519.4
Increase in nonfinancial assets	15.2	15.2	0.0
<i>Changes in the balance</i>	<i>394.1</i>	<i>394.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>276.4</i>	<i>276.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>670.6</i>	<i>670.6</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>104.0</b>		
Inc. Number of employees	100.0		
Inc. Number of contracted employees	4.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Olympic Reserve Training National Center</b>			
<b>Revenues</b>	<b>1,903.7</b>	<b>43.9</b>	<b>1,859.8</b>
Other Revenues	1,903.7	43.9	1,859.8
<b>Expenses</b>	<b>1,868.9</b>	<b>41.2</b>	<b>1,827.7</b>
Compensation for employees	820.7	30.0	790.7
Compensation for employees	1,027.6	0.8	1,026.9
Social benefits	4.4	0.0	4.4
Other Expenses	16.2	10.5	5.8
Increase in nonfinancial assets	31.8	0.0	31.8
Decrease in liabilities	0.3	0.0	0.3
<b>Total Revenues</b>	<b>1,903.7</b>	<b>43.9</b>	<b>1,859.8</b>
Revenues	1,903.7	43.9	1,859.8
<b>Total Expenditure</b>	<b>1,901.0</b>	<b>41.2</b>	<b>1,859.8</b>
Expenses	1,868.9	41.2	1,827.7
Increase in nonfinancial assets	31.8	0.0	31.8
Decrease in liabilities	0.3	0.0	0.3
<i>Changes in the balance</i>	<i>2.7</i>	<i>2.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2.8</i>	<i>2.8</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>75.0</b>		
Inc. Number of employees	70.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Eurasian Transport Corridor Investment Center</b>			
<b>Revenues</b>	<b>34,209.6</b>	<b>0.0</b>	<b>34,209.6</b>
Grants	5,025.0	0.0	5,025.0
Other Revenues	29,184.6	0.0	29,184.6
<b>Expenses</b>	<b>34,209.6</b>	<b>0.0</b>	<b>34,209.6</b>
Compensation for employees	415.6	0.0	415.6
Compensation for employees	25,762.5	0.0	25,762.5
Subsidies	8,031.5	0.0	8,031.5
<b>Total Revenues</b>	<b>34,209.6</b>	<b>0.0</b>	<b>34,209.6</b>
Revenues	34,209.6	0.0	34,209.6

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>34,209.6</b>	<b>0.0</b>	<b>34,209.6</b>
Expenses	34,209.6	0.0	34,209.6
<b>Total number of employees</b>	<b>13.0</b>		
Inc. Number of employees	12.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - L. Sakvarelidze National Center for Disease Control and Public Health</b>			
<b>Revenues</b>	<b>25,879.4</b>	<b>772.7</b>	<b>25,106.7</b>
Grants	17,835.1	63.9	17,771.2
Other Revenues	8,044.3	708.8	7,335.5
<b>Expenses</b>	<b>11,976.9</b>	<b>619.2</b>	<b>11,357.7</b>
Compensation for employees	5,111.3	337.5	4,773.7
Compensation for employees	6,795.7	275.8	6,519.9
Grants	16.9	1.0	15.9
Social benefits	14.7	0.0	14.7
Other Expenses	38.4	4.9	33.5
<b>Increase in nonfinancial assets</b>	<b>740.3</b>	<b>16.0</b>	<b>724.4</b>
<b>Decrease in liabilities</b>	<b>9.6</b>	<b>0.0</b>	<b>9.6</b>
<b>Total Revenues</b>	<b>25,879.4</b>	<b>772.7</b>	<b>25,106.7</b>
Revenues	25,879.4	772.7	25,106.7
<b>Total Expenditure</b>	<b>12,726.9</b>	<b>635.2</b>	<b>12,091.7</b>
Expenses	11,976.9	619.2	11,357.7
Increase in nonfinancial assets	740.3	16.0	724.4
Decrease in liabilities	9.6	0.0	9.6
<i>Changes in the balance</i>	<i>13,152.5</i>	<i>137.5</i>	<i>13,015.1</i>
<i>The balance at the beginning of the period</i>	<i>4,060.1</i>	<i>378.1</i>	<i>3,682.0</i>
<i>The balance by the end of the period</i>	<i>17,212.7</i>	<i>515.6</i>	<i>16,697.1</i>
<b>Total number of employees</b>	<b>442.0</b>		
Inc. Number of employees	308.0		
Inc. Number of contracted employees	134.0		
<b>LEPL - Tbilisi State Medical University</b>			
<b>Revenues</b>	<b>45,720.0</b>	<b>25,920.9</b>	<b>19,799.1</b>
Grants	309.9	194.2	115.7
Other Revenues	45,410.1	25,726.7	19,683.4

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>48,366.3</b>	<b>33,525.5</b>	<b>14,840.7</b>
Compensation for employees	18,113.0	17,787.2	325.8
Compensation for employees	14,660.8	14,371.1	289.7
Social benefits	96.0	95.0	1.0
Other Expenses	15,496.6	1,272.3	14,224.3
<b>Increase in nonfinancial assets</b>	<b>8,559.6</b>	<b>8,151.1</b>	<b>408.5</b>
<b>Decrease in liabilities</b>	<b>512.4</b>	<b>512.4</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>45,720.0</b>	<b>25,920.9</b>	<b>19,799.1</b>
Revenues	45,720.0	25,920.9	19,799.1
<b>Total Expenditure</b>	<b>57,438.3</b>	<b>42,189.0</b>	<b>15,249.3</b>
Expenses	48,366.3	33,525.5	14,840.7
Increase in nonfinancial assets	8,559.6	8,151.1	408.5
Decrease in liabilities	512.4	512.4	0.0
<i>Changes in the balance</i>	<i>-11,718.3</i>	<i>-16,268.1</i>	<i>4,549.8</i>
<i>The balance at the beginning of the period</i>	<i>30,402.2</i>	<i>18,487.9</i>	<i>11,914.2</i>
<i>The balance by the end of the period</i>	<i>18,683.8</i>	<i>2,219.8</i>	<i>16,464.0</i>
<b>Total number of employees</b>	<b>3,674.0</b>		
Inc. Number of employees	1,119.0		
Inc. Number of contracted employees	2,555.0		
<b>LEPL - Ferdinand Tavadze Institute Of Metallurgy and Materials Science</b>			
<b>Revenues</b>	<b>1,521.8</b>	<b>67.3</b>	<b>1,454.6</b>
Grants	38.3	38.3	0.0
Other Revenues	1,483.5	28.9	1,454.6
<b>Expenses</b>	<b>1,440.9</b>	<b>56.4</b>	<b>1,384.6</b>
Compensation for employees	1,140.5	1.5	1,139.0
Compensation for employees	291.4	54.9	236.5
Social benefits	2.2	0.0	2.2
Other Expenses	6.9	0.0	6.9
<b>Increase in nonfinancial assets</b>	<b>70.1</b>	<b>0.1</b>	<b>70.0</b>
<b>Total Revenues</b>	<b>1,521.8</b>	<b>67.3</b>	<b>1,454.6</b>
Revenues	1,521.8	67.3	1,454.6
<b>Total Expenditure</b>	<b>1,511.0</b>	<b>56.4</b>	<b>1,454.6</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	1,440.9	56.4	1,384.6
Increase in nonfinancial assets	70.1	0.1	70.0
<i>Changes in the balance</i>	<i>10.8</i>	<i>10.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2.5</i>	<i>2.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>13.3</i>	<i>13.3</i>	<i>0.0</i>
<b>Total number of employees</b>	148.0		
Inc. Number of employees	135.0		
Inc. Number of contracted employees	13.0		
<b>LEPL - The Georgian Academy of Agricultural Sciences</b>			
<b>Revenues</b>	<b>1,217.4</b>	<b>187.3</b>	<b>1,030.1</b>
Grants	187.3	187.3	0.0
Other Revenues	1,030.1	0.0	1,030.1
<b>Expenses</b>	<b>1,159.2</b>	<b>144.1</b>	<b>1,015.1</b>
Compensation for employees	1,001.8	98.4	903.4
Compensation for employees	155.2	45.7	109.6
Grants	0.2	0.0	0.2
Other Expenses	1.9	0.0	1.9
Increase in nonfinancial assets	20.6	5.7	15.0
<b>Total Revenues</b>	<b>1,217.4</b>	<b>187.3</b>	<b>1,030.1</b>
Revenues	1,217.4	187.3	1,030.1
<b>Total Expenditure</b>	<b>1,179.8</b>	<b>149.7</b>	<b>1,030.1</b>
Expenses	1,159.2	144.1	1,015.1
Increase in nonfinancial assets	20.6	5.7	15.0
<i>Changes in the balance</i>	<i>37.6</i>	<i>37.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>15.0</i>	<i>15.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>52.6</i>	<i>52.6</i>	<i>0.0</i>
<b>Total number of employees</b>	35.0		
Inc. Number of employees	35.0		
<b>LEPL - Georgian Technical University</b>			
<b>Revenues</b>	<b>61,549.1</b>	<b>54,899.1</b>	<b>6,650.1</b>
Grants	4,077.5	3,332.7	744.8
Other Revenues	57,471.7	51,566.4	5,905.3

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>54,052.5</b>	<b>47,778.0</b>	<b>6,274.6</b>
Compensation for employees	33,375.9	29,236.8	4,139.1
Compensation for employees	17,168.4	16,683.4	485.0
Grants	644.5	20.0	624.5
Social benefits	326.6	326.6	0.0
Other Expenses	2,537.1	1,511.1	1,026.0
<b>Increase in nonfinancial assets</b>	<b>7,941.8</b>	<b>7,654.7</b>	<b>287.1</b>
<b>Decrease in liabilities</b>	<b>63.8</b>	<b>63.8</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>61,549.1</b>	<b>54,899.1</b>	<b>6,650.1</b>
Revenues	61,549.1	54,899.1	6,650.1
<b>Total Expenditure</b>	<b>62,058.1</b>	<b>55,496.4</b>	<b>6,561.7</b>
Expenses	54,052.5	47,778.0	6,274.6
Increase in nonfinancial assets	7,941.8	7,654.7	287.1
Decrease in liabilities	63.8	63.8	0.0
<i>Changes in the balance</i>	<i>-509.0</i>	<i>-597.4</i>	<i>88.4</i>
<i>The balance at the beginning of the period</i>	<i>12,680.4</i>	<i>12,507.7</i>	<i>172.7</i>
<i>The balance by the end of the period</i>	<i>12,171.4</i>	<i>11,910.3</i>	<i>261.1</i>
<b>Total number of employees</b>	<b>4,287.0</b>		
Inc. Number of employees	3,798.0		
Inc. Number of contracted employees	489.0		
<b>LEPL - Security Police Department</b>			
<b>Revenues</b>	<b>121,670.7</b>	<b>111,094.9</b>	<b>10,575.8</b>
Other Revenues	121,670.7	111,094.9	10,575.8
<b>Expenses</b>	<b>114,876.9</b>	<b>104,321.1</b>	<b>10,555.9</b>
Compensation for employees	76,651.7	67,642.9	9,008.7
Compensation for employees	15,918.0	15,312.8	605.2
Grants	1,322.0	1,322.0	0.0
Social benefits	2,368.9	2,116.0	252.9
Other Expenses	18,616.3	17,927.3	689.0
<b>Increase in nonfinancial assets</b>	<b>6,034.9</b>	<b>6,015.4</b>	<b>19.6</b>
<b>Decrease in liabilities</b>	<b>844.2</b>	<b>843.8</b>	<b>0.4</b>
<b>Total Revenues</b>	<b>121,670.7</b>	<b>111,094.9</b>	<b>10,575.8</b>
Revenues	121,670.7	111,094.9	10,575.8

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>121,756.1</b>	<b>111,180.3</b>	<b>10,575.8</b>
Expenses	114,876.9	104,321.1	10,555.9
Increase in nonfinancial assets	6,034.9	6,015.4	19.6
Decrease in liabilities	844.2	843.8	0.4
<i>Changes in the balance</i>	<i>-85.4</i>	<i>-85.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>4,407.1</i>	<i>4,407.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>4,321.8</i>	<i>4,321.8</i>	<i>0.0</i>
<b>Total number of employees</b>	11,046.0		
Inc. Number of employees	10,993.0		
Inc. Number of contracted employees	53.0		
<b>N(N)LE- Professional College „IKAROSI“</b>			
<b>Revenues</b>	<b>1,563.5</b>	<b>1,177.4</b>	<b>386.1</b>
Other Revenues	1,563.5	1,177.4	386.1
<b>Expenses</b>	<b>1,440.0</b>	<b>1,060.3</b>	<b>379.7</b>
Compensation for employees	1,044.0	665.3	378.7
Compensation for employees	392.0	392.0	0.0
Other Expenses	4.0	3.0	1.0
Increase in nonfinancial assets	50.2	43.8	6.4
Decrease in liabilities	12.6	12.6	0.0
<b>Total Revenues</b>	<b>1,563.5</b>	<b>1,177.4</b>	<b>386.1</b>
Revenues	1,563.5	1,177.4	386.1
<b>Total Expenditure</b>	<b>1,502.7</b>	<b>1,116.6</b>	<b>386.1</b>
Expenses	1,440.0	1,060.3	379.7
Increase in nonfinancial assets	50.2	43.8	6.4
Decrease in liabilities	12.6	12.6	0.0
<i>Changes in the balance</i>	<i>60.8</i>	<i>60.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>184.2</i>	<i>184.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>245.1</i>	<i>245.1</i>	<i>0.0</i>
<b>Total number of employees</b>	51.0		
Inc. Number of employees	51.0		
<b>LEPL - National Archives Of Georgia</b>			
<b>Revenues</b>	<b>12,541.1</b>	<b>4,916.6</b>	<b>7,624.6</b>
Grants	1,420.8	1,420.8	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	11,120.4	3,495.8	7,624.6
<b>Expenses</b>	<b>7,721.5</b>	<b>2,615.0</b>	<b>5,106.4</b>
Compensation for employees	4,405.9	379.8	4,026.1
Compensation for employees	2,289.1	1,291.3	997.8
Grants	8.0	3.2	4.9
Social benefits	110.5	45.6	65.0
Other Expenses	908.0	895.2	12.7
Increase in nonfinancial assets	5,003.4	2,480.6	2,522.8
Decrease in liabilities	1.9	1.7	0.2
<b>Total Revenues</b>	<b>12,541.1</b>	<b>4,916.6</b>	<b>7,624.6</b>
Revenues	12,541.1	4,916.6	7,624.6
<b>Total Expenditure</b>	<b>12,726.8</b>	<b>5,097.3</b>	<b>7,629.4</b>
Expenses	7,721.5	2,615.0	5,106.4
Increase in nonfinancial assets	5,003.4	2,480.6	2,522.8
Decrease in liabilities	1.9	1.7	0.2
<i>Changes in the balance</i>	<i>-185.6</i>	<i>-180.8</i>	<i>-4.9</i>
<i>The balance at the beginning of the period</i>	<i>2,019.7</i>	<i>2,014.9</i>	<i>4.9</i>
<i>The balance by the end of the period</i>	<i>1,834.1</i>	<i>1,834.1</i>	<i>0.0</i>
<b>Total number of employees</b>	452.0		
Inc. Number of employees	392.0		
Inc. Number of contracted employees	60.0		
<b>LEPL - Institute Optics</b>			
<b>Revenues</b>	<b>509.9</b>	<b>1.0</b>	<b>508.9</b>
Other Revenues	509.9	1.0	508.9
<b>Expenses</b>	<b>348.2</b>	<b>4.0</b>	<b>344.2</b>
Compensation for employees	262.0	1.0	261.0
Compensation for employees	85.0	3.0	82.0
Other Expenses	1.2	0.0	1.2
Increase in nonfinancial assets	164.7	0.0	164.7
<b>Total Revenues</b>	<b>509.9</b>	<b>1.0</b>	<b>508.9</b>
Revenues	509.9	1.0	508.9
<b>Total Expenditure</b>	<b>512.9</b>	<b>4.0</b>	<b>508.9</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	348.2	4.0	344.2
Increase in nonfinancial assets	164.7	0.0	164.7
<i>Changes in the balance</i>	<i>-3.0</i>	<i>-3.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>9.2</i>	<i>7.7</i>	<i>1.4</i>
<i>The balance by the end of the period</i>	<i>6.2</i>	<i>4.8</i>	<i>1.4</i>
<b>Total number of employees</b>	39.0		
Inc. Number of employees	34.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Korneli Kekelidze National Center of Manuscripts</b>			
<b>Revenues</b>	<b>2,401.0</b>	<b>1,119.1</b>	<b>1,281.8</b>
Grants	1,027.2	1,027.2	0.0
Other Revenues	1,373.7	91.9	1,281.8
<b>Expenses</b>	<b>2,198.4</b>	<b>950.4</b>	<b>1,248.0</b>
Compensation for employees	938.6	0.0	938.6
Compensation for employees	1,215.7	909.2	306.5
Other Expenses	44.1	41.2	2.9
Increase in nonfinancial assets	53.7	19.9	33.8
Decrease in liabilities	0.4	0.4	0.0
<b>Total Revenues</b>	<b>2,401.0</b>	<b>1,119.1</b>	<b>1,281.8</b>
Revenues	2,401.0	1,119.1	1,281.8
<b>Total Expenditure</b>	<b>2,252.4</b>	<b>970.6</b>	<b>1,281.8</b>
Expenses	2,198.4	950.4	1,248.0
Increase in nonfinancial assets	53.7	19.9	33.8
Decrease in liabilities	0.4	0.4	0.0
<i>Changes in the balance</i>	<i>148.6</i>	<i>148.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>362.6</i>	<i>362.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>511.2</i>	<i>511.2</i>	<i>0.0</i>
<b>Total number of employees</b>	137.0		
Inc. Number of employees	112.0		
Inc. Number of contracted employees	25.0		
<b>LEPL - National Statistics Office Of Georgia - GEOSTAT</b>			
<b>Revenues</b>	<b>9,398.6</b>	<b>162.8</b>	<b>9,235.9</b>
Grants	573.4	0.0	573.4

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	8,825.2	162.8	8,662.5
<b>Expenses</b>	<b>9,019.7</b>	<b>74.7</b>	<b>8,945.0</b>
Compensation for employees	3,711.8	12.2	3,699.6
Compensation for employees	5,185.5	53.3	5,132.2
Social benefits	96.4	0.0	96.4
Other Expenses	26.1	9.3	16.8
Increase in nonfinancial assets	50.6	0.0	50.6
Decrease in liabilities	4.6	0.0	4.6
<b>Total Revenues</b>	<b>9,398.6</b>	<b>162.8</b>	<b>9,235.9</b>
Revenues	9,398.6	162.8	9,235.9
<b>Total Expenditure</b>	<b>9,074.9</b>	<b>74.7</b>	<b>9,000.1</b>
Expenses	9,019.7	74.7	8,945.0
Increase in nonfinancial assets	50.6	0.0	50.6
Decrease in liabilities	4.6	0.0	4.6
<i>Changes in the balance</i>	<i>323.7</i>	<i>88.0</i>	<i>235.7</i>
<i>The balance at the beginning of the period</i>	<i>15.1</i>	<i>15.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>338.9</i>	<i>103.2</i>	<i>235.7</i>
<b>Total number of employees</b>	681.0		
Inc. Number of employees	214.0		
Inc. Number of contracted employees	467.0		
<b>LEPL - Public College „Iberia“</b>			
<b>Revenues</b>	<b>1,713.7</b>	<b>1,046.0</b>	<b>667.7</b>
Grants	41.3	0.0	41.3
Other Revenues	1,672.4	1,046.0	626.4
<b>Expenses</b>	<b>1,475.4</b>	<b>810.9</b>	<b>664.5</b>
Compensation for employees	1,048.2	552.4	495.8
Compensation for employees	424.5	256.6	167.9
Social benefits	1.9	1.9	0.0
Other Expenses	0.9	0.0	0.9
Increase in nonfinancial assets	938.2	935.0	3.2
<b>Total Revenues</b>	<b>1,713.7</b>	<b>1,046.0</b>	<b>667.7</b>
Revenues	1,713.7	1,046.0	667.7

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>2,413.6</b>	<b>1,745.9</b>	<b>667.7</b>
Expenses	1,475.4	810.9	664.5
Increase in nonfinancial assets	938.2	935.0	3.2
<i>Changes in the balance</i>	<i>-699.9</i>	<i>-699.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,800.3</i>	<i>2,800.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2,100.4</i>	<i>2,100.4</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>115.0</b>		
Inc. Number of employees	110.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Akaki Tsereteli State University</b>			
<b>Revenues</b>	<b>19,909.2</b>	<b>19,223.9</b>	<b>685.4</b>
Grants	933.0	681.3	251.7
Other Revenues	18,976.3	18,542.6	433.7
<b>Expenses</b>	<b>16,078.7</b>	<b>15,397.3</b>	<b>681.4</b>
Compensation for employees	7,908.8	7,908.8	0.0
Compensation for employees	6,716.6	6,468.8	247.8
Grants	10.0	10.0	0.0
Social benefits	55.2	55.2	0.0
Other Expenses	1,388.1	954.5	433.7
<b>Increase in nonfinancial assets</b>	<b>1,222.1</b>	<b>1,199.8</b>	<b>22.3</b>
<b>Decrease in liabilities</b>	<b>43.4</b>	<b>43.4</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>19,909.2</b>	<b>19,223.9</b>	<b>685.4</b>
Revenues	19,909.2	19,223.9	685.4
<b>Total Expenditure</b>	<b>17,344.2</b>	<b>16,640.5</b>	<b>703.7</b>
Expenses	16,078.7	15,397.3	681.4
Increase in nonfinancial assets	1,222.1	1,199.8	22.3
Decrease in liabilities	43.4	43.4	0.0
<i>Changes in the balance</i>	<i>2,565.0</i>	<i>2,583.4</i>	<i>-18.3</i>
<i>The balance at the beginning of the period</i>	<i>4,375.3</i>	<i>4,343.5</i>	<i>31.8</i>
<i>The balance by the end of the period</i>	<i>6,940.4</i>	<i>6,926.9</i>	<i>13.5</i>
<b>Total number of employees</b>	<b>1,427.0</b>		
Inc. Number of employees	695.0		
Inc. Number of contracted employees	732.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Kutaisi Lado Meskhishvili State Professional Drama Theatre</b>			
<b>Revenues</b>	<b>1,155.3</b>	<b>1,134.9</b>	<b>20.5</b>
Grants	1,024.8	1,024.8	0.0
Other Revenues	130.6	110.1	20.5
<b>Expenses</b>	<b>1,159.2</b>	<b>1,138.7</b>	<b>20.5</b>
Compensation for employees	922.7	922.7	0.0
Compensation for employees	215.5	195.1	20.5
Social benefits	1.0	1.0	0.0
Other Expenses	20.0	20.0	0.0
<b>Total Revenues</b>	<b>1,155.3</b>	<b>1,134.9</b>	<b>20.5</b>
Revenues	1,155.3	1,134.9	20.5
<b>Total Expenditure</b>	<b>1,159.2</b>	<b>1,138.7</b>	<b>20.5</b>
Expenses	1,159.2	1,138.7	20.5
<i>Changes in the balance</i>	<i>-3.8</i>	<i>-3.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>6.1</i>	<i>6.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2.3</i>	<i>2.3</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>205.0</b>		
Inc. Number of employees	105.0		
Inc. Number of contracted employees	100.0		
<b>LEPL - Kutaisi Meliton Balanchivadze State Opera and Ballet Theatre</b>			
<b>Revenues</b>	<b>1,006.9</b>	<b>996.9</b>	<b>10.0</b>
Grants	925.9	925.9	0.0
Other Revenues	81.0	71.0	10.0
<b>Expenses</b>	<b>954.4</b>	<b>944.4</b>	<b>10.0</b>
Compensation for employees	827.5	827.5	0.0
Compensation for employees	124.1	114.1	10.0
Grants	1.4	1.4	0.0
Other Expenses	1.4	1.4	0.0
<b>Decrease in liabilities</b>	<b>20.1</b>	<b>20.1</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>1,006.9</b>	<b>996.9</b>	<b>10.0</b>
Revenues	1,006.9	996.9	10.0
<b>Total Expenditure</b>	<b>974.4</b>	<b>964.4</b>	<b>10.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	954.4	944.4	10.0
Decrease in liabilities	20.1	20.1	0.0
<i>Changes in the balance</i>	<i>32.5</i>	<i>32.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>13.1</i>	<i>13.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>45.6</i>	<i>45.6</i>	<i>0.0</i>
<b>Total number of employees</b>	267.0		
Inc. Number of employees	265.0		
Inc. Number of contracted employees	2.0		
<b>Kutaisi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>14,258.3</b>	<b>14,258.3</b>	<b>0.0</b>
Other Revenues	14,258.3	14,258.3	0.0
<b>Expenses</b>	<b>14,243.1</b>	<b>14,243.1</b>	<b>0.0</b>
Compensation for employees	11,636.0	11,636.0	0.0
Compensation for employees	2,591.2	2,591.2	0.0
Social benefits	15.9	15.9	0.0
<b>Increase in nonfinancial assets</b>	<b>1,134.0</b>	<b>1,134.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>14,258.3</b>	<b>14,258.3</b>	<b>0.0</b>
Revenues	14,258.3	14,258.3	0.0
<b>Total Expenditure</b>	<b>15,377.1</b>	<b>15,377.1</b>	<b>0.0</b>
Expenses	14,243.1	14,243.1	0.0
Increase in nonfinancial assets	1,134.0	1,134.0	0.0
<i>Changes in the balance</i>	<i>-1,118.8</i>	<i>-1,118.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,843.6</i>	<i>1,843.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>724.8</i>	<i>724.8</i>	<i>0.0</i>
<b>Total number of employees</b>	2,378.0		
Inc. Number of employees	2,056.0		
Inc. Number of contracted employees	322.0		
<b>LEPL - Kutaisi Iakob Gogebashvili State Professional Toy Theatre</b>			
<b>Revenues</b>	<b>288.6</b>	<b>278.6</b>	<b>10.0</b>
Grants	205.0	205.0	0.0
Other Revenues	83.6	73.6	10.0
<b>Expenses</b>	<b>287.9</b>	<b>277.9</b>	<b>10.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	218.7	218.7	0.0
Compensation for employees	68.4	58.4	10.0
Grants	0.3	0.3	0.0
Other Expenses	0.4	0.4	0.0
<b>Total Revenues</b>	<b>288.6</b>	<b>278.6</b>	<b>10.0</b>
Revenues	288.6	278.6	10.0
<b>Total Expenditure</b>	<b>287.9</b>	<b>277.9</b>	<b>10.0</b>
Expenses	287.9	277.9	10.0
<i>Changes in the balance</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>
<b>Total number of employees</b>	49.0		
Inc. Number of employees	43.0		
Inc. Number of contracted employees	6.0		
<b>LEPL - N. Berdzenishvili Kutaisi State Historical Museum</b>			
<b>Revenues</b>	<b>505.8</b>	<b>184.5</b>	<b>321.3</b>
Grants	171.1	171.1	0.0
Other Revenues	334.7	13.4	321.3
<b>Expenses</b>	<b>454.8</b>	<b>140.3</b>	<b>314.5</b>
Compensation for employees	291.9	0.0	291.9
Compensation for employees	162.1	139.5	22.6
Other Expenses	0.8	0.8	0.0
<b>Increase in nonfinancial assets</b>	<b>10.8</b>	<b>4.0</b>	<b>6.8</b>
<b>Total Revenues</b>	<b>505.8</b>	<b>184.5</b>	<b>321.3</b>
Revenues	505.8	184.5	321.3
<b>Total Expenditure</b>	<b>465.6</b>	<b>144.3</b>	<b>321.3</b>
Expenses	454.8	140.3	314.5
Increase in nonfinancial assets	10.8	4.0	6.8
<i>Changes in the balance</i>	<i>40.3</i>	<i>40.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>40.3</i>	<i>40.3</i>	<i>0.0</i>
<b>Total number of employees</b>	65.0		
Inc. Number of employees	54.0		
Inc. Number of contracted employees	11.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Zurab Zhvania Georgian School of Public Administration</b>			
<b>Revenues</b>	<b>1,873.6</b>	<b>20.3</b>	<b>1,853.2</b>
Other Revenues	1,873.6	20.3	1,853.2
<b>Expenses</b>	<b>1,753.1</b>	<b>15.8</b>	<b>1,737.3</b>
Compensation for employees	300.2	10.2	290.0
Compensation for employees	1,443.6	5.7	1,437.9
Social benefits	7.5	0.0	7.5
Other Expenses	2.0	0.0	2.0
<b>Increase in nonfinancial assets</b>	<b>115.9</b>	<b>0.0</b>	<b>115.9</b>
<b>Total Revenues</b>	<b>1,873.6</b>	<b>20.3</b>	<b>1,853.2</b>
Revenues	1,873.6	20.3	1,853.2
<b>Total Expenditure</b>	<b>1,869.1</b>	<b>15.8</b>	<b>1,853.2</b>
Expenses	1,753.1	15.8	1,737.3
Increase in nonfinancial assets	115.9	0.0	115.9
<i>Changes in the balance</i>	<i>4.5</i>	<i>4.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>4.5</i>	<i>4.5</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>163.0</b>		
Inc. Number of employees	19.0		
Inc. Number of contracted employees	144.0		
<b>LEPL - Kutaisi Music School</b>			
<b>Revenues</b>	<b>211.4</b>	<b>1.4</b>	<b>210.0</b>
Other Revenues	211.4	1.4	210.0
<b>Expenses</b>	<b>212.0</b>	<b>2.0</b>	<b>210.0</b>
Compensation for employees	197.0	0.0	197.0
Compensation for employees	11.4	1.4	10.0
Other Expenses	3.6	0.6	3.0
<b>Total Revenues</b>	<b>211.4</b>	<b>1.4</b>	<b>210.0</b>
Revenues	211.4	1.4	210.0
<b>Total Expenditure</b>	<b>212.0</b>	<b>2.0</b>	<b>210.0</b>
Expenses	212.0	2.0	210.0
<i>Changes in the balance</i>	<i>-0.6</i>	<i>-0.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1.3</i>	<i>1.3</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	<i>0.8</i>	<i>0.8</i>	<i>0.0</i>
<b>Total number of employees</b>	43.0		
Inc. Number of employees	43.0		
<b>LEPL - General George Kvinitadze Cadets Military Lyceum</b>			
<b>Revenues</b>	<b>3,761.4</b>	<b>199.9</b>	<b>3,561.5</b>
Other Revenues	3,761.4	199.9	3,561.5
<b>Expenses</b>	<b>3,825.7</b>	<b>270.7</b>	<b>3,555.0</b>
Compensation for employees	1,965.8	0.0	1,965.8
Compensation for employees	1,761.3	270.7	1,490.6
Social benefits	91.6	0.0	91.6
Other Expenses	7.0	0.0	7.0
<b>Increase in nonfinancial assets</b>	<b>15.9</b>	<b>9.4</b>	<b>6.5</b>
<b>Total Revenues</b>	<b>3,761.4</b>	<b>199.9</b>	<b>3,561.5</b>
Revenues	3,761.4	199.9	3,561.5
<b>Total Expenditure</b>	<b>3,841.6</b>	<b>280.1</b>	<b>3,561.5</b>
Expenses	3,825.7	270.7	3,555.0
Increase in nonfinancial assets	15.9	9.4	6.5
<i>Changes in the balance</i>	<i>-80.2</i>	<i>-80.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>138.4</i>	<i>138.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>58.2</i>	<i>58.2</i>	<i>0.0</i>
<b>Total number of employees</b>	476.0		
Inc. Number of employees	468.0		
Inc. Number of contracted employees	8.0		
<b>LEPL - State Hydrographic Service Of Georgia</b>			
<b>Revenues</b>	<b>3,132.2</b>	<b>3,132.2</b>	<b>0.0</b>
Other Revenues	3,132.2	3,132.2	0.0
<b>Expenses</b>	<b>2,288.1</b>	<b>2,288.1</b>	<b>0.0</b>
Compensation for employees	1,467.5	1,467.5	0.0
Compensation for employees	481.4	481.4	0.0
Grants	147.2	147.2	0.0
Social benefits	15.4	15.4	0.0
Other Expenses	176.7	176.7	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	1,368.8	1,368.8	0.0
<b>Total Revenues</b>	<b>3,132.2</b>	<b>3,132.2</b>	<b>0.0</b>
Revenues	3,132.2	3,132.2	0.0
<b>Total Expenditure</b>	<b>3,656.9</b>	<b>3,656.9</b>	<b>0.0</b>
Expenses	2,288.1	2,288.1	0.0
Increase in nonfinancial assets	1,368.8	1,368.8	0.0
<i>Changes in the balance</i>	<i>-524.8</i>	<i>-524.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,029.6</i>	<i>1,029.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>504.8</i>	<i>504.8</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>84.0</b>		
Inc. Number of employees	79.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Professional college „Phazisi“</b>			
<b>Revenues</b>	<b>668.4</b>	<b>371.0</b>	<b>297.4</b>
Grants	78.4	0.0	78.4
Other Revenues	590.0	371.0	219.0
<b>Expenses</b>	<b>526.2</b>	<b>233.3</b>	<b>293.0</b>
Compensation for employees	346.3	177.0	169.3
Compensation for employees	178.8	55.1	123.7
Social benefits	1.2	1.2	0.0
Increase in nonfinancial assets	31.1	26.7	4.4
<b>Total Revenues</b>	<b>668.4</b>	<b>371.0</b>	<b>297.4</b>
Revenues	668.4	371.0	297.4
<b>Total Expenditure</b>	<b>557.3</b>	<b>259.9</b>	<b>297.4</b>
Expenses	526.2	233.3	293.0
Increase in nonfinancial assets	31.1	26.7	4.4
<i>Changes in the balance</i>	<i>111.1</i>	<i>111.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>91.0</i>	<i>91.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>202.0</i>	<i>202.0</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>101.0</b>		
Inc. Number of employees	46.0		
Inc. Number of contracted employees	55.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Poti Valerian Gunia State Professional Theatre</b>			
<b>Revenues</b>	<b>823.1</b>	<b>813.1</b>	<b>10.0</b>
Grants	780.7	780.7	0.0
Other Revenues	42.4	32.4	10.0
<b>Expenses</b>	<b>816.0</b>	<b>806.0</b>	<b>10.0</b>
Compensation for employees	565.7	565.7	0.0
Compensation for employees	243.2	233.2	10.0
Grants	1.2	1.2	0.0
Social benefits	0.6	0.6	0.0
Other Expenses	5.3	5.3	0.0
<b>Increase in nonfinancial assets</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>2.8</b>	<b>2.8</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>823.1</b>	<b>813.1</b>	<b>10.0</b>
Revenues	823.1	813.1	10.0
<b>Total Expenditure</b>	<b>822.8</b>	<b>812.8</b>	<b>10.0</b>
Expenses	816.0	806.0	10.0
Increase in nonfinancial assets	4.0	4.0	0.0
Decrease in liabilities	2.8	2.8	0.0
<i>Changes in the balance</i>	<i>0.3</i>	<i>0.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.3</i>	<i>0.3</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>82.0</b>		
Inc. Number of employees	75.0		
Inc. Number of contracted employees	7.0		
<b>Poti Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>3,577.3</b>	<b>3,577.3</b>	<b>0.0</b>
Grants	233.7	233.7	0.0
Other Revenues	3,343.6	3,343.6	0.0
<b>Expenses</b>	<b>3,334.7</b>	<b>3,334.7</b>	<b>0.0</b>
Compensation for employees	2,759.0	2,759.0	0.0
Compensation for employees	566.3	566.3	0.0
Social benefits	3.9	3.9	0.0
Other Expenses	5.5	5.5	0.0
<b>Increase in nonfinancial assets</b>	<b>48.7</b>	<b>48.7</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>3,577.3</b>	<b>3,577.3</b>	<b>0.0</b>
Revenues	3,577.3	3,577.3	0.0
<b>Total Expenditure</b>	<b>3,383.4</b>	<b>3,383.4</b>	<b>0.0</b>
Expenses	3,334.7	3,334.7	0.0
Increase in nonfinancial assets	48.7	48.7	0.0
<i>Changes in the balance</i>	<i>193.9</i>	<i>193.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>103.1</i>	<i>103.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>297.0</i>	<i>297.0</i>	<i>0.0</i>
<b>Total number of employees</b>	572.0		
Inc. Number of employees	496.0		
Inc. Number of contracted employees	76.0		
<b>LEPL - Poti Colchis Culture Museum</b>			
<b>Revenues</b>	<b>139.3</b>	<b>43.6</b>	<b>95.7</b>
Other Revenues	139.3	43.6	95.7
<b>Expenses</b>	<b>83.3</b>	<b>1.4</b>	<b>81.8</b>
Compensation for employees	74.6	0.0	74.6
Compensation for employees	7.7	0.5	7.2
Other Expenses	0.9	0.9	0.0
Increase in nonfinancial assets	13.9	0.0	13.9
Decrease in liabilities	0.1	0.1	0.0
<b>Total Revenues</b>	<b>139.3</b>	<b>43.6</b>	<b>95.7</b>
Revenues	139.3	43.6	95.7
<b>Total Expenditure</b>	<b>97.3</b>	<b>1.6</b>	<b>95.7</b>
Expenses	83.3	1.4	81.8
Increase in nonfinancial assets	13.9	0.0	13.9
Decrease in liabilities	0.1	0.1	0.0
<i>Changes in the balance</i>	<i>42.0</i>	<i>42.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>3.3</i>	<i>3.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>45.3</i>	<i>45.3</i>	<i>0.0</i>
<b>Total number of employees</b>	14.0		
Inc. Number of employees	14.0		
<b>LEPL - Chiatara Akaki Tsereteli State Professional Drama Theatre</b>			

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Revenues</b>	<b>498.7</b>	<b>475.8</b>	<b>22.9</b>
Grants	457.4	457.4	0.0
Other Revenues	41.3	18.4	22.9
<b>Expenses</b>	<b>483.8</b>	<b>466.9</b>	<b>17.0</b>
Compensation for employees	342.6	340.1	2.5
Compensation for employees	140.9	126.5	14.5
Other Expenses	0.3	0.3	0.0
<b>Increase in nonfinancial assets</b>	<b>5.9</b>	<b>0.0</b>	<b>5.9</b>
<b>Decrease in liabilities</b>	<b>0.7</b>	<b>0.7</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>498.7</b>	<b>475.8</b>	<b>22.9</b>
Revenues	498.7	475.8	22.9
<b>Total Expenditure</b>	<b>490.4</b>	<b>467.5</b>	<b>22.9</b>
Expenses	483.8	466.9	17.0
Increase in nonfinancial assets	5.9	0.0	5.9
Decrease in liabilities	0.7	0.7	0.0
<i>Changes in the balance</i>	<i>8.3</i>	<i>8.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>8.3</i>	<i>8.3</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>68.0</b>		
Inc. Number of employees	62.0		
Inc. Number of contracted employees	6.0		
<b>Chiatura Educational Resourse Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>7,013.0</b>	<b>7,013.0</b>	<b>0.0</b>
Other Revenues	7,013.0	7,013.0	0.0
<b>Expenses</b>	<b>6,647.0</b>	<b>6,647.0</b>	<b>0.0</b>
Compensation for employees	5,605.0	5,605.0	0.0
Compensation for employees	1,030.0	1,030.0	0.0
Social benefits	12.0	12.0	0.0
<b>Increase in nonfinancial assets</b>	<b>126.0</b>	<b>126.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>7,013.0</b>	<b>7,013.0</b>	<b>0.0</b>
Revenues	7,013.0	7,013.0	0.0
<b>Total Expenditure</b>	<b>6,773.0</b>	<b>6,773.0</b>	<b>0.0</b>
Expenses	6,647.0	6,647.0	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	126.0	126.0	0.0
<i>Changes in the balance</i>	<i>240.0</i>	<i>240.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>891.0</i>	<i>891.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,131.0</i>	<i>1,131.0</i>	<i>0.0</i>
<b>Total number of employees</b>	1,214.0		
Inc. Number of employees	997.0		
Inc. Number of contracted employees	217.0		
<b>LEPL - Extracurricular Art Educational Institution – Rustavi Music School</b>			
<b>Revenues</b>	<b>249.3</b>	<b>0.0</b>	<b>249.3</b>
Other Revenues	249.3	0.0	249.3
<b>Expenses</b>	<b>227.6</b>	<b>0.0</b>	<b>227.6</b>
Compensation for employees	220.0	0.0	220.0
Compensation for employees	7.5	0.0	7.5
Other Expenses	0.2	0.0	0.2
<b>Increase in nonfinancial assets</b>	<b>21.7</b>	<b>0.0</b>	<b>21.7</b>
<b>Total Revenues</b>	<b>249.3</b>	<b>0.0</b>	<b>249.3</b>
Revenues	249.3	0.0	249.3
<b>Total Expenditure</b>	<b>249.3</b>	<b>0.0</b>	<b>249.3</b>
Expenses	227.6	0.0	227.6
Increase in nonfinancial assets	21.7	0.0	21.7
<b>Total number of employees</b>	45.0		
Inc. Number of employees	44.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - Georgian State National Singing and Dancing Academic Ensemble „Rustavi”</b>			
<b>Revenues</b>	<b>921.0</b>	<b>229.8</b>	<b>691.1</b>
Other Revenues	921.0	229.8	691.1
<b>Expenses</b>	<b>923.1</b>	<b>232.0</b>	<b>691.1</b>
Compensation for employees	702.0	127.2	574.8
Compensation for employees	201.6	96.4	105.1
Social benefits	11.2	0.0	11.2
Other Expenses	8.3	8.3	0.0
<b>Increase in nonfinancial assets</b>	<b>1.3</b>	<b>1.3</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	0.6	0.6	0.0
<b>Total Revenues</b>	<b>921.0</b>	<b>229.8</b>	<b>691.1</b>
Revenues	921.0	229.8	691.1
<b>Total Expenditure</b>	<b>924.9</b>	<b>233.7</b>	<b>691.1</b>
Expenses	923.1	232.0	691.1
Increase in nonfinancial assets	1.3	1.3	0.0
Decrease in liabilities	0.6	0.6	0.0
<i>Changes in the balance</i>	<i>-3.9</i>	<i>-3.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>31.1</i>	<i>31.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>27.2</i>	<i>27.2</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>82.0</b>		
Inc. Number of employees	64.0		
Inc. Number of contracted employees	18.0		
<b>Rustavi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>10,402.0</b>	<b>10,402.0</b>	<b>0.0</b>
Other Revenues	10,402.0	10,402.0	0.0
<b>Expenses</b>	<b>11,048.1</b>	<b>11,048.1</b>	<b>0.0</b>
Compensation for employees	8,629.2	8,629.2	0.0
Compensation for employees	2,121.7	2,121.7	0.0
Social benefits	33.9	33.9	0.0
Other Expenses	263.3	263.3	0.0
Increase in nonfinancial assets	196.7	196.7	0.0
<b>Total Revenues</b>	<b>10,402.0</b>	<b>10,402.0</b>	<b>0.0</b>
Revenues	10,402.0	10,402.0	0.0
<b>Total Expenditure</b>	<b>11,244.8</b>	<b>11,244.8</b>	<b>0.0</b>
Expenses	11,048.1	11,048.1	0.0
Increase in nonfinancial assets	196.7	196.7	0.0
<i>Changes in the balance</i>	<i>-842.8</i>	<i>-842.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,716.3</i>	<i>1,716.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>873.5</i>	<i>873.5</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>1,653.0</b>		
Inc. Number of employees	1,394.0		
Inc. Number of contracted employees	259.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Professional College „MODUSI“</b>			
<b>Revenues</b>	<b>1,283.0</b>	<b>960.6</b>	<b>322.4</b>
Other Revenues	1,283.0	960.6	322.4
<b>Expenses</b>	<b>807.3</b>	<b>487.9</b>	<b>319.4</b>
Compensation for employees	623.8	361.1	262.7
Compensation for employees	179.1	123.2	55.8
Other Expenses	4.4	3.6	0.8
<b>Increase in nonfinancial assets</b>	<b>75.9</b>	<b>72.9</b>	<b>3.0</b>
<b>Total Revenues</b>	<b>1,283.0</b>	<b>960.6</b>	<b>322.4</b>
Revenues	1,283.0	960.6	322.4
<b>Total Expenditure</b>	<b>883.1</b>	<b>560.8</b>	<b>322.4</b>
Expenses	807.3	487.9	319.4
Increase in nonfinancial assets	75.9	72.9	3.0
<i>Changes in the balance</i>	<i>399.8</i>	<i>399.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>64.2</i>	<i>64.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>464.1</i>	<i>464.1</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>54.0</b>		
Inc. Number of employees	54.0		
<b>LEPL - Gori Giorgi Eristavi State Professional Drama Theatre</b>			
<b>Revenues</b>	<b>644.1</b>	<b>623.1</b>	<b>21.0</b>
Grants	577.7	577.7	0.0
Other Revenues	66.4	45.4	21.0
<b>Expenses</b>	<b>641.7</b>	<b>620.7</b>	<b>21.0</b>
Compensation for employees	378.5	378.5	0.0
Compensation for employees	260.7	239.7	21.0
Grants	0.6	0.6	0.0
Social benefits	1.6	1.6	0.0
Other Expenses	0.3	0.3	0.0
<b>Increase in nonfinancial assets</b>	<b>2.9</b>	<b>2.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>644.1</b>	<b>623.1</b>	<b>21.0</b>
Revenues	644.1	623.1	21.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>644.5</b>	<b>623.5</b>	<b>21.0</b>
Expenses	641.7	620.7	21.0
Increase in nonfinancial assets	2.9	2.9	0.0
<i>Changes in the balance</i>	<i>-0.4</i>	<i>-0.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>3.9</i>	<i>3.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>3.5</i>	<i>3.5</i>	<i>0.0</i>
<b>Total number of employees</b>	87.0		
Inc. Number of employees	83.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Ivane Machababeli Museum</b>			
<b>Revenues</b>	<b>43.9</b>	<b>0.0</b>	<b>43.9</b>
Other Revenues	43.9	0.0	43.9
<b>Expenses</b>	<b>43.0</b>	<b>0.0</b>	<b>43.0</b>
Compensation for employees	37.9	0.0	37.9
Compensation for employees	2.9	0.0	2.9
Social benefits	2.3	0.0	2.3
Increase in nonfinancial assets	0.9	0.0	0.9
<b>Total Revenues</b>	<b>43.9</b>	<b>0.0</b>	<b>43.9</b>
Revenues	43.9	0.0	43.9
<b>Total Expenditure</b>	<b>43.9</b>	<b>0.0</b>	<b>43.9</b>
Expenses	43.0	0.0	43.0
Increase in nonfinancial assets	0.9	0.0	0.9
<b>Total number of employees</b>	10.0		
Inc. Number of employees	9.0		
Inc. Number of contracted employees	1.0		
<b>Gori Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>13,869.8</b>	<b>13,869.8</b>	<b>0.0</b>
Grants	9.1	9.1	0.0
Other Revenues	13,860.7	13,860.7	0.0
<b>Expenses</b>	<b>13,469.8</b>	<b>13,469.8</b>	<b>0.0</b>
Compensation for employees	11,521.1	11,521.1	0.0
Compensation for employees	1,922.2	1,922.2	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	20.1	20.1	0.0
Other Expenses	6.4	6.4	0.0
<b>Increase in nonfinancial assets</b>	<b>230.9</b>	<b>230.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>13,869.8</b>	<b>13,869.8</b>	<b>0.0</b>
Revenues	13,869.8	13,869.8	0.0
<b>Total Expenditure</b>	<b>13,700.7</b>	<b>13,700.7</b>	<b>0.0</b>
Expenses	13,469.8	13,469.8	0.0
Increase in nonfinancial assets	230.9	230.9	0.0
<i>Changes in the balance</i>	<i>169.1</i>	<i>169.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,299.7</i>	<i>1,299.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,468.8</i>	<i>1,468.8</i>	<i>0.0</i>
<b>Total number of employees</b>	2,579.0		
Inc. Number of employees	2,287.0		
Inc. Number of contracted employees	292.0		
<b>N(N)LE- Professional College „GANTIADI“</b>			
<b>Revenues</b>	<b>606.2</b>	<b>361.3</b>	<b>244.9</b>
Other Revenues	606.2	361.3	244.9
<b>Expenses</b>	<b>453.7</b>	<b>208.8</b>	<b>244.9</b>
Compensation for employees	372.2	184.9	187.3
Compensation for employees	81.5	23.9	57.6
Other Expenses	0.1	0.0	0.1
<b>Total Revenues</b>	<b>606.2</b>	<b>361.3</b>	<b>244.9</b>
Revenues	606.2	361.3	244.9
<b>Total Expenditure</b>	<b>453.7</b>	<b>208.8</b>	<b>244.9</b>
Expenses	453.7	208.8	244.9
<i>Changes in the balance</i>	<i>152.5</i>	<i>152.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>55.3</i>	<i>55.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>207.8</i>	<i>207.8</i>	<i>0.0</i>
<b>Total number of employees</b>	58.0		
Inc. Number of employees	58.0		
<b>LEPL - Stalin State Museum</b>			
<b>Revenues</b>	<b>920.2</b>	<b>845.2</b>	<b>75.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	920.2	845.2	75.0
<b>Expenses</b>	<b>722.6</b>	<b>651.4</b>	<b>71.2</b>
Compensation for employees	514.9	476.9	38.0
Compensation for employees	79.2	46.0	33.2
Social benefits	4.0	4.0	0.0
Other Expenses	124.5	124.5	0.0
Increase in nonfinancial assets	59.0	55.2	3.8
<b>Total Revenues</b>	<b>920.2</b>	<b>845.2</b>	<b>75.0</b>
Revenues	920.2	845.2	75.0
<b>Total Expenditure</b>	<b>781.6</b>	<b>706.6</b>	<b>75.0</b>
Expenses	722.6	651.4	71.2
Increase in nonfinancial assets	59.0	55.2	3.8
<i>Changes in the balance</i>	<i>138.6</i>	<i>138.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>18.6</i>	<i>18.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>157.2</i>	<i>157.2</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>51.0</b>		
Inc. Number of employees	46.0		
Inc. Number of contracted employees	5.0		
<b>LEPL - Gori Women's Choir</b>			
<b>Revenues</b>	<b>239.5</b>	<b>107.9</b>	<b>131.6</b>
Grants	64.9	64.9	0.0
Other Revenues	174.6	43.0	131.6
<b>Expenses</b>	<b>236.7</b>	<b>105.0</b>	<b>131.6</b>
Compensation for employees	217.3	91.5	125.8
Compensation for employees	19.4	13.6	5.8
<b>Total Revenues</b>	<b>239.5</b>	<b>107.9</b>	<b>131.6</b>
Revenues	239.5	107.9	131.6
<b>Total Expenditure</b>	<b>236.7</b>	<b>105.0</b>	<b>131.6</b>
Expenses	236.7	105.0	131.6
<i>Changes in the balance</i>	<i>2.8</i>	<i>2.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2.8</i>	<i>2.8</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>34.0</b>		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	32.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - George Abramishvili Military Hospital Of The Defence Ministry Of Georgia</b>			
<b>Revenues</b>	<b>14,088.6</b>	<b>6,624.7</b>	<b>7,463.8</b>
Other Revenues	14,088.6	6,624.7	7,463.8
<b>Expenses</b>	<b>11,633.4</b>	<b>4,623.6</b>	<b>7,009.9</b>
Compensation for employees	8,023.6	3,503.5	4,520.1
Compensation for employees	3,307.3	1,045.6	2,261.7
Social benefits	79.8	1.2	78.6
Other Expenses	222.7	73.2	149.4
Increase in nonfinancial assets	878.2	446.8	431.4
Decrease in liabilities	22.6	0.0	22.6
<b>Total Revenues</b>	<b>14,088.6</b>	<b>6,624.7</b>	<b>7,463.8</b>
Revenues	14,088.6	6,624.7	7,463.8
<b>Total Expenditure</b>	<b>12,534.2</b>	<b>5,070.4</b>	<b>7,463.8</b>
Expenses	11,633.4	4,623.6	7,009.9
Increase in nonfinancial assets	878.2	446.8	431.4
Decrease in liabilities	22.6	0.0	22.6
<i>Changes in the balance</i>	<i>1,554.4</i>	<i>1,554.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,184.5</i>	<i>1,184.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2,738.9</i>	<i>2,738.9</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>556.0</b>		
Inc. Number of employees	538.0		
Inc. Number of contracted employees	18.0		
<b>LEPL - Gori State Teaching University</b>			
<b>Revenues</b>	<b>4,595.8</b>	<b>4,430.8</b>	<b>165.0</b>
Grants	75.0	0.0	75.0
Other Revenues	4,520.8	4,430.8	90.0
<b>Expenses</b>	<b>4,093.4</b>	<b>3,935.2</b>	<b>158.2</b>
Compensation for employees	2,542.7	2,542.7	0.0
Compensation for employees	1,295.8	1,227.7	68.2
Social benefits	13.0	13.0	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	241.8	151.8	90.0
Increase in nonfinancial assets	221.7	218.6	3.1
Decrease in liabilities	107.8	107.8	0.0
<b>Total Revenues</b>	<b>4,595.8</b>	<b>4,430.8</b>	<b>165.0</b>
Revenues	4,595.8	4,430.8	165.0
<b>Total Expenditure</b>	<b>4,422.9</b>	<b>4,261.6</b>	<b>161.3</b>
Expenses	4,093.4	3,935.2	158.2
Increase in nonfinancial assets	221.7	218.6	3.1
Decrease in liabilities	107.8	107.8	0.0
<i>Changes in the balance</i>	<i>172.9</i>	<i>169.2</i>	<i>3.7</i>
<i>The balance at the beginning of the period</i>	<i>491.3</i>	<i>483.3</i>	<i>8.0</i>
<i>The balance by the end of the period</i>	<i>664.2</i>	<i>652.5</i>	<i>11.7</i>
<b>Total number of employees</b>	362.0		
Inc. Number of employees	196.0		
Inc. Number of contracted employees	166.0		
<b>LEPL - Iakob Gogebashvili House-Museum</b>			
<b>Revenues</b>	<b>70.1</b>	<b>27.1</b>	<b>43.0</b>
Other Revenues	70.1	27.1	43.0
<b>Expenses</b>	<b>66.8</b>	<b>23.8</b>	<b>43.0</b>
Compensation for employees	53.5	10.5	43.0
Compensation for employees	11.2	11.2	0.0
Social benefits	1.1	1.1	0.0
Other Expenses	1.1	1.1	0.0
<b>Total Revenues</b>	<b>70.1</b>	<b>27.1</b>	<b>43.0</b>
Revenues	70.1	27.1	43.0
<b>Total Expenditure</b>	<b>66.8</b>	<b>23.8</b>	<b>43.0</b>
Expenses	66.8	23.8	43.0
<i>Changes in the balance</i>	<i>3.2</i>	<i>3.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2.4</i>	<i>2.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>5.7</i>	<i>5.7</i>	<i>0.0</i>
<b>Total number of employees</b>	13.0		
Inc. Number of employees	13.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - David Agmashenebeli National Defence Academy Of Georgia</b>			
<b>Revenues</b>	<b>16,144.4</b>	<b>94.1</b>	<b>16,050.3</b>
Other Revenues	16,144.4	94.1	16,050.3
<b>Expenses</b>	<b>15,456.0</b>	<b>52.2</b>	<b>15,403.8</b>
Compensation for employees	11,116.6	4.1	11,112.5
Compensation for employees	3,557.3	48.1	3,509.3
Social benefits	419.7	0.0	419.7
Other Expenses	362.4	0.0	362.4
Increase in nonfinancial assets	653.9	11.4	642.5
Decrease in liabilities	4.1	0.0	4.1
<b>Total Revenues</b>	<b>16,144.4</b>	<b>94.1</b>	<b>16,050.3</b>
Revenues	16,144.4	94.1	16,050.3
<b>Total Expenditure</b>	<b>16,113.9</b>	<b>63.6</b>	<b>16,050.3</b>
Expenses	15,456.0	52.2	15,403.8
Increase in nonfinancial assets	653.9	11.4	642.5
Decrease in liabilities	4.1	0.0	4.1
<i>Changes in the balance</i>	<i>30.5</i>	<i>30.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>28.2</i>	<i>28.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>58.7</i>	<i>58.7</i>	<i>0.0</i>
<b>Total number of employees</b>	1,175.0		
Inc. Number of employees	1,140.0		
Inc. Number of contracted employees	35.0		
<b>LEPL - Gori Sulkhan Tsintsadze State Music Public College</b>			
<b>Revenues</b>	<b>243.9</b>	<b>8.9</b>	<b>235.0</b>
Other Revenues	243.9	8.9	235.0
<b>Expenses</b>	<b>248.3</b>	<b>13.3</b>	<b>235.0</b>
Compensation for employees	224.3	9.1	215.2
Compensation for employees	23.2	4.2	19.0
Social benefits	0.9	0.0	0.9
Other Expenses	0.1	0.0	0.1
<b>Total Revenues</b>	<b>243.9</b>	<b>8.9</b>	<b>235.0</b>
Revenues	243.9	8.9	235.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>248.3</b>	<b>13.3</b>	<b>235.0</b>
Expenses	248.3	13.3	235.0
<i>Changes in the balance</i>	<i>-4.5</i>	<i>-4.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>6.0</i>	<i>6.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1.6</i>	<i>1.6</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>48.0</b>		
Inc. Number of employees	43.0		
Inc. Number of contracted employees	5.0		
<b>Tkibuli Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>3,375.4</b>	<b>3,375.4</b>	<b>0.0</b>
Grants	19.5	19.5	0.0
Other Revenues	3,355.9	3,355.9	0.0
<b>Expenses</b>	<b>3,411.5</b>	<b>3,411.5</b>	<b>0.0</b>
Compensation for employees	2,844.5	2,844.5	0.0
Compensation for employees	560.6	560.6	0.0
Social benefits	0.6	0.6	0.0
Other Expenses	5.8	5.8	0.0
<b>Increase in nonfinancial assets</b>	<b>172.8</b>	<b>172.8</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,375.4</b>	<b>3,375.4</b>	<b>0.0</b>
Revenues	3,375.4	3,375.4	0.0
<b>Total Expenditure</b>	<b>3,584.3</b>	<b>3,584.3</b>	<b>0.0</b>
Expenses	3,411.5	3,411.5	0.0
Increase in nonfinancial assets	172.8	172.8	0.0
<i>Changes in the balance</i>	<i>-208.9</i>	<i>-208.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>448.5</i>	<i>448.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>239.6</i>	<i>239.6</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>647.0</b>		
Inc. Number of employees	546.0		
Inc. Number of contracted employees	101.0		
<b>Zugdidi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>10,737.0</b>	<b>10,737.0</b>	<b>0.0</b>
Grants	173.4	173.4	0.0
Other Revenues	10,563.6	10,563.6	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>11,094.3</b>	<b>11,094.3</b>	<b>0.0</b>
Compensation for employees	9,008.8	9,008.8	0.0
Compensation for employees	2,046.1	2,046.1	0.0
Social benefits	11.5	11.5	0.0
Other Expenses	27.9	27.9	0.0
<b>Increase in nonfinancial assets</b>	<b>40.3</b>	<b>40.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>10,737.0</b>	<b>10,737.0</b>	<b>0.0</b>
Revenues	10,737.0	10,737.0	0.0
<b>Total Expenditure</b>	<b>11,134.6</b>	<b>11,134.6</b>	<b>0.0</b>
Expenses	11,094.3	11,094.3	0.0
Increase in nonfinancial assets	40.3	40.3	0.0
<i>Changes in the balance</i>	<i>-397.6</i>	<i>-397.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,027.0</i>	<i>1,027.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>629.4</i>	<i>629.4</i>	<i>0.0</i>
<b>Total number of employees</b>	2,057.0		
Inc. Number of employees	1,763.0		
Inc. Number of contracted employees	294.0		
<b>LEPL - Zugdidi Shalva Dadiani State Professional Drama Theatre</b>			
<b>Revenues</b>	<b>310.0</b>	<b>300.0</b>	<b>10.0</b>
Grants	300.0	300.0	0.0
Other Revenues	10.0	0.0	10.0
<b>Expenses</b>	<b>319.6</b>	<b>313.3</b>	<b>6.4</b>
Compensation for employees	274.6	272.7	1.9
Compensation for employees	44.5	40.1	4.5
Grants	0.5	0.5	0.0
<b>Increase in nonfinancial assets</b>	<b>5.9</b>	<b>2.2</b>	<b>3.7</b>
<b>Total Revenues</b>	<b>310.0</b>	<b>300.0</b>	<b>10.0</b>
Revenues	310.0	300.0	10.0
<b>Total Expenditure</b>	<b>325.5</b>	<b>315.5</b>	<b>10.0</b>
Expenses	319.6	313.3	6.4
Increase in nonfinancial assets	5.9	2.2	3.7
<i>Changes in the balance</i>	<i>-15.5</i>	<i>-15.5</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	<i>15.5</i>	<i>15.5</i>	<i>0.0</i>
<b>Total number of employees</b>	48.0		
Inc. Number of employees	46.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - Dadiani Palace Historical-Architectural Museum</b>			
<b>Revenues</b>	<b>305.0</b>	<b>89.7</b>	<b>215.3</b>
Other Revenues	305.0	89.7	215.3
<b>Expenses</b>	<b>285.7</b>	<b>70.4</b>	<b>215.3</b>
Compensation for employees	231.9	38.0	193.9
Compensation for employees	50.3	30.0	20.3
Social benefits	1.1	0.0	1.1
Other Expenses	2.4	2.4	0.0
<b>Increase in nonfinancial assets</b>	<b>2.2</b>	<b>2.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>305.0</b>	<b>89.7</b>	<b>215.3</b>
Revenues	305.0	89.7	215.3
<b>Total Expenditure</b>	<b>287.9</b>	<b>72.6</b>	<b>215.3</b>
Expenses	285.7	70.4	215.3
Increase in nonfinancial assets	2.2	2.2	0.0
<i>Changes in the balance</i>	<i>17.1</i>	<i>17.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2.0</i>	<i>2.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>19.1</i>	<i>19.1</i>	<i>0.0</i>
<b>Total number of employees</b>	43.0		
Inc. Number of employees	41.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - Shota Meskhia State Teaching University Of Zugdidi</b>			
<b>Revenues</b>	<b>2,472.3</b>	<b>2,210.8</b>	<b>261.5</b>
Grants	16.8	0.0	16.8
Other Revenues	2,455.5	2,210.8	244.7
<b>Expenses</b>	<b>1,746.3</b>	<b>1,473.7</b>	<b>272.6</b>
Compensation for employees	795.1	699.9	95.2
Compensation for employees	904.7	754.3	150.4
Grants	0.8	0.8	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	45.8	18.8	27.0
Increase in nonfinancial assets	1,259.1	1,259.1	0.0
<b>Total Revenues</b>	<b>2,472.3</b>	<b>2,210.8</b>	<b>261.5</b>
Revenues	2,472.3	2,210.8	261.5
<b>Total Expenditure</b>	<b>3,005.5</b>	<b>2,732.9</b>	<b>272.6</b>
Expenses	1,746.3	1,473.7	272.6
Increase in nonfinancial assets	1,259.1	1,259.1	0.0
<i>Changes in the balance</i>	<i>-533.2</i>	<i>-522.1</i>	<i>-11.1</i>
<i>The balance at the beginning of the period</i>	<i>1,504.9</i>	<i>1,483.0</i>	<i>21.9</i>
<i>The balance by the end of the period</i>	<i>971.7</i>	<i>960.9</i>	<i>10.8</i>
<b>Total number of employees</b>	146.0		
Inc. Number of employees	88.0		
Inc. Number of contracted employees	58.0		
<b>Tskaltubo Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>5,943.4</b>	<b>5,943.4</b>	<b>0.0</b>
Other Revenues	5,943.4	5,943.4	0.0
<b>Expenses</b>	<b>5,879.6</b>	<b>5,879.6</b>	<b>0.0</b>
Compensation for employees	4,994.8	4,994.8	0.0
Compensation for employees	870.1	870.1	0.0
Social benefits	10.4	10.4	0.0
Other Expenses	4.3	4.3	0.0
Increase in nonfinancial assets	19.5	19.5	0.0
<b>Total Revenues</b>	<b>5,943.4</b>	<b>5,943.4</b>	<b>0.0</b>
Revenues	5,943.4	5,943.4	0.0
<b>Total Expenditure</b>	<b>5,899.1</b>	<b>5,899.1</b>	<b>0.0</b>
Expenses	5,879.6	5,879.6	0.0
Increase in nonfinancial assets	19.5	19.5	0.0
<i>Changes in the balance</i>	<i>44.3</i>	<i>44.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>696.0</i>	<i>696.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>740.3</i>	<i>740.3</i>	<i>0.0</i>
<b>Total number of employees</b>	1,130.0		
Inc. Number of employees	967.0		
Inc. Number of contracted employees	163.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Abasha Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>3,372.2</b>	<b>3,372.2</b>	<b>0.0</b>
Other Revenues	3,372.2	3,372.2	0.0
<b>Expenses</b>	<b>3,347.4</b>	<b>3,347.4</b>	<b>0.0</b>
Compensation for employees	2,847.5	2,847.5	0.0
Compensation for employees	499.9	499.9	0.0
<b>Increase in nonfinancial assets</b>	<b>295.4</b>	<b>295.4</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,372.2</b>	<b>3,372.2</b>	<b>0.0</b>
Revenues	3,372.2	3,372.2	0.0
<b>Total Expenditure</b>	<b>3,642.8</b>	<b>3,642.8</b>	<b>0.0</b>
Expenses	3,347.4	3,347.4	0.0
Increase in nonfinancial assets	295.4	295.4	0.0
<i>Changes in the balance</i>	<i>-270.6</i>	<i>-270.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>550.3</i>	<i>550.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>279.7</i>	<i>279.7</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>633.0</b>		
Inc. Number of employees	537.0		
Inc. Number of contracted employees	96.0		
<b>Adigeni Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>3,612.1</b>	<b>3,612.1</b>	<b>0.0</b>
Other Revenues	3,612.1	3,612.1	0.0
<b>Expenses</b>	<b>3,474.0</b>	<b>3,474.0</b>	<b>0.0</b>
Compensation for employees	2,972.3	2,972.3	0.0
Compensation for employees	496.0	496.0	0.0
Social benefits	5.7	5.7	0.0
<b>Increase in nonfinancial assets</b>	<b>162.0</b>	<b>162.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,612.1</b>	<b>3,612.1</b>	<b>0.0</b>
Revenues	3,612.1	3,612.1	0.0
<b>Total Expenditure</b>	<b>3,636.0</b>	<b>3,636.0</b>	<b>0.0</b>
Expenses	3,474.0	3,474.0	0.0
Increase in nonfinancial assets	162.0	162.0	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	-23.9	-23.9	0.0
<i>The balance at the beginning of the period</i>	508.0	508.0	0.0
<i>The balance by the end of the period</i>	484.1	484.1	0.0
<b>Total number of employees</b>	688.0		
Inc. Number of employees	583.0		
Inc. Number of contracted employees	105.0		
<b>LEPL - Professional College „ERQVANI“</b>			
<b>Revenues</b>	<b>231,644.0</b>	<b>55,223.0</b>	<b>176,421.0</b>
Other Revenues	231,644.0	55,223.0	176,421.0
<b>Expenses</b>	<b>218,572.0</b>	<b>42,201.0</b>	<b>176,371.0</b>
Compensation for employees	176,837.0	30,428.0	146,409.0
Compensation for employees	41,735.0	11,773.0	29,962.0
<b>Increase in nonfinancial assets</b>	<b>50.0</b>	<b>0.0</b>	<b>50.0</b>
<b>Total Revenues</b>	<b>231,644.0</b>	<b>55,223.0</b>	<b>176,421.0</b>
Revenues	231,644.0	55,223.0	176,421.0
<b>Total Expenditure</b>	<b>218,622.0</b>	<b>42,201.0</b>	<b>176,421.0</b>
Expenses	218,572.0	42,201.0	176,371.0
Increase in nonfinancial assets	50.0	0.0	50.0
<i>Changes in the balance</i>	13,022.0	13,022.0	0.0
<i>The balance at the beginning of the period</i>	15,316.0	15,316.0	0.0
<i>The balance by the end of the period</i>	28,338.0	28,338.0	0.0
<b>Total number of employees</b>	35.0		
Inc. Number of employees	35.0		
<b>Ambrolauri Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>2,311.4</b>	<b>2,311.4</b>	<b>0.0</b>
Other Revenues	2,311.4	2,311.4	0.0
<b>Expenses</b>	<b>2,252.1</b>	<b>2,252.1</b>	<b>0.0</b>
Compensation for employees	1,858.0	1,858.0	0.0
Compensation for employees	392.9	392.9	0.0
Social benefits	1.2	1.2	0.0
<b>Increase in nonfinancial assets</b>	<b>12.2</b>	<b>12.2</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>2,311.4</b>	<b>2,311.4</b>	<b>0.0</b>
Revenues	2,311.4	2,311.4	0.0
<b>Total Expenditure</b>	<b>2,264.3</b>	<b>2,264.3</b>	<b>0.0</b>
Expenses	2,252.1	2,252.1	0.0
Increase in nonfinancial assets	12.2	12.2	0.0
<i>Changes in the balance</i>	<i>47.1</i>	<i>47.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>422.8</i>	<i>422.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>469.9</i>	<i>469.9</i>	<i>0.0</i>
<b>Total number of employees</b>	437.0		
Inc. Number of employees	365.0		
Inc. Number of contracted employees	72.0		
<b>Aspindza Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>2,647.0</b>	<b>2,647.0</b>	<b>0.0</b>
Grants	25.2	25.2	0.0
Other Revenues	2,621.8	2,621.8	0.0
<b>Expenses</b>	<b>2,671.3</b>	<b>2,671.3</b>	<b>0.0</b>
Compensation for employees	2,224.9	2,224.9	0.0
Compensation for employees	434.7	434.7	0.0
Social benefits	11.7	11.7	0.0
<b>Increase in nonfinancial assets</b>	<b>158.6</b>	<b>158.6</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>2,647.0</b>	<b>2,647.0</b>	<b>0.0</b>
Revenues	2,647.0	2,647.0	0.0
<b>Total Expenditure</b>	<b>2,829.9</b>	<b>2,829.9</b>	<b>0.0</b>
Expenses	2,671.3	2,671.3	0.0
Increase in nonfinancial assets	158.6	158.6	0.0
<i>Changes in the balance</i>	<i>-182.9</i>	<i>-182.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>569.7</i>	<i>569.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>386.8</i>	<i>386.8</i>	<i>0.0</i>
<b>Total number of employees</b>	510.0		
Inc. Number of employees	432.0		
Inc. Number of contracted employees	78.0		
<b>Akhalkalaki Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>9,964.5</b>	<b>9,964.5</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	9,964.5	9,964.5	0.0
<b>Expenses</b>	<b>10,064.7</b>	<b>10,064.7</b>	<b>0.0</b>
Compensation for employees	8,369.8	8,369.8	0.0
Compensation for employees	1,622.6	1,622.6	0.0
Social benefits	72.3	72.3	0.0
<b>Increase in nonfinancial assets</b>	<b>44.9</b>	<b>44.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>9,964.5</b>	<b>9,964.5</b>	<b>0.0</b>
Revenues	9,964.5	9,964.5	0.0
<b>Total Expenditure</b>	<b>10,109.6</b>	<b>10,109.6</b>	<b>0.0</b>
Expenses	10,064.7	10,064.7	0.0
Increase in nonfinancial assets	44.9	44.9	0.0
<i>Changes in the balance</i>	<i>-145.1</i>	<i>-145.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,204.8</i>	<i>1,204.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,059.7</i>	<i>1,059.7</i>	<i>0.0</i>
<b>Total number of employees</b>	1,908.0		
Inc. Number of employees	1,635.0		
Inc. Number of contracted employees	273.0		
<b>LEPL - Professional College „OPIZARI“</b>			
<b>Revenues</b>	<b>1,042.8</b>	<b>642.1</b>	<b>400.7</b>
Other Revenues	1,042.8	642.1	400.7
<b>Expenses</b>	<b>935.1</b>	<b>534.4</b>	<b>400.7</b>
Compensation for employees	623.5	340.8	282.7
Compensation for employees	311.4	193.6	117.8
Other Expenses	0.2	0.0	0.2
<b>Total Revenues</b>	<b>1,042.8</b>	<b>642.1</b>	<b>400.7</b>
Revenues	1,042.8	642.1	400.7
<b>Total Expenditure</b>	<b>935.1</b>	<b>534.4</b>	<b>400.7</b>
Expenses	935.1	534.4	400.7
<i>Changes in the balance</i>	<i>107.7</i>	<i>107.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>821.7</i>	<i>821.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>929.4</i>	<i>929.4</i>	<i>0.0</i>
<b>Total number of employees</b>	84.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	84.0		
<b>Akhaltshikhe Educational Resource Centers Of Public Schools</b>			
<b>Revenues</b>	<b>6,985.6</b>	<b>6,985.6</b>	<b>0.0</b>
Other Revenues	6,985.6	6,985.6	0.0
<b>Expenses</b>	<b>7,038.5</b>	<b>7,038.5</b>	<b>0.0</b>
Compensation for employees	5,967.7	5,967.7	0.0
Compensation for employees	1,048.4	1,048.4	0.0
Social benefits	17.4	17.4	0.0
Other Expenses	5.0	5.0	0.0
<b>Increase in nonfinancial assets</b>	<b>94.4</b>	<b>94.4</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>6,985.6</b>	<b>6,985.6</b>	<b>0.0</b>
Revenues	6,985.6	6,985.6	0.0
<b>Total Expenditure</b>	<b>7,132.9</b>	<b>7,132.9</b>	<b>0.0</b>
Expenses	7,038.5	7,038.5	0.0
Increase in nonfinancial assets	94.4	94.4	0.0
<i>Changes in the balance</i>	<i>-147.3</i>	<i>-147.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>375.0</i>	<i>375.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>227.7</i>	<i>227.7</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>1,270.0</b>		
Inc. Number of employees	1,094.0		
Inc. Number of contracted employees	176.0		
<b>LEPL - Akhaltshikhe State Toy Theatre</b>			
<b>Revenues</b>	<b>154.7</b>	<b>6.7</b>	<b>130.0</b>
Other Revenues	154.7	6.7	130.0
<b>Expenses</b>	<b>154.3</b>	<b>6.3</b>	<b>130.0</b>
Compensation for employees	125.9	3.2	122.7
Compensation for employees	28.3	3.0	7.3
Grants	0.1	0.1	0.0
<b>Total Revenues</b>	<b>154.7</b>	<b>6.7</b>	<b>130.0</b>
Revenues	154.7	6.7	130.0
<b>Total Expenditure</b>	<b>154.3</b>	<b>6.3</b>	<b>130.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	154.3	6.3	130.0
<i>Changes in the balance</i>	<i>0.4</i>	<i>0.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.3</i>	<i>0.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>
<b>Total number of employees</b>	29.0		
Inc. Number of employees	22.0		
Inc. Number of contracted employees	7.0		
<b>LEPL - Meskheti (Akhaltzikhe) Professional State Drama Theatre</b>			
<b>Revenues</b>	<b>521,872.2</b>	<b>50,165.9</b>	<b>411,706.3</b>
Other Revenues	521,872.2	50,165.9	411,706.3
<b>Expenses</b>	<b>395,614.2</b>	<b>48,114.4</b>	<b>287,499.8</b>
Compensation for employees	259,951.0	5,000.0	254,951.0
Compensation for employees	130,916.6	39,941.8	30,974.8
Grants	300.0	300.0	0.0
Social benefits	1,574.0	0.0	1,574.0
Other Expenses	2,872.6	2,872.6	0.0
<b>Increase in nonfinancial assets</b>	<b>124,206.5</b>	<b>0.0</b>	<b>124,206.5</b>
<b>Total Revenues</b>	<b>521,872.2</b>	<b>50,165.9</b>	<b>411,706.3</b>
Revenues	521,872.2	50,165.9	411,706.3
<b>Total Expenditure</b>	<b>519,820.7</b>	<b>48,114.4</b>	<b>411,706.3</b>
Expenses	395,614.2	48,114.4	287,499.8
Increase in nonfinancial assets	124,206.5	0.0	124,206.5
<i>Changes in the balance</i>	<i>2,051.5</i>	<i>2,051.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>10,980.1</i>	<i>10,980.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>13,031.6</i>	<i>13,031.6</i>	<i>0.0</i>
<b>Total number of employees</b>	79.0		
Inc. Number of employees	59.0		
Inc. Number of contracted employees	20.0		
<b>Akhmeta Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>4,228.1</b>	<b>4,228.1</b>	<b>0.0</b>
Other Revenues	4,228.1	4,228.1	0.0
<b>Expenses</b>	<b>3,954.8</b>	<b>3,954.8</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	3,379.1	3,379.1	0.0
Compensation for employees	557.2	557.2	0.0
Social benefits	17.9	17.9	0.0
Other Expenses	0.6	0.6	0.0
<b>Increase in nonfinancial assets</b>	<b>70.2</b>	<b>70.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,228.1</b>	<b>4,228.1</b>	<b>0.0</b>
Revenues	4,228.1	4,228.1	0.0
<b>Total Expenditure</b>	<b>4,025.0</b>	<b>4,025.0</b>	<b>0.0</b>
Expenses	3,954.8	3,954.8	0.0
Increase in nonfinancial assets	70.2	70.2	0.0
<i>Changes in the balance</i>	<i>203.1</i>	<i>203.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>760.2</i>	<i>760.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>963.3</i>	<i>963.3</i>	<i>0.0</i>
<b>Total number of employees</b>	792.0		
Inc. Number of employees	681.0		
Inc. Number of contracted employees	111.0		
<b>Bagdati Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>3,436.6</b>	<b>3,436.6</b>	<b>0.0</b>
Grants	242.6	242.6	0.0
Other Revenues	3,194.0	3,194.0	0.0
<b>Expenses</b>	<b>3,098.4</b>	<b>3,098.4</b>	<b>0.0</b>
Compensation for employees	2,614.8	2,614.8	0.0
Compensation for employees	478.0	478.0	0.0
Social benefits	5.1	5.1	0.0
Other Expenses	0.5	0.5	0.0
<b>Increase in nonfinancial assets</b>	<b>19.1</b>	<b>19.1</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,436.6</b>	<b>3,436.6</b>	<b>0.0</b>
Revenues	3,436.6	3,436.6	0.0
<b>Total Expenditure</b>	<b>3,117.5</b>	<b>3,117.5</b>	<b>0.0</b>
Expenses	3,098.4	3,098.4	0.0
Increase in nonfinancial assets	19.1	19.1	0.0
<i>Changes in the balance</i>	<i>319.1</i>	<i>319.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>251.7</i>	<i>251.7</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	<i>570.8</i>	<i>570.8</i>	<i>0.0</i>
<b>Total number of employees</b>	604.0		
Inc. Number of employees	515.0		
Inc. Number of contracted employees	89.0		
<b>Bolnisi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>6,515.2</b>	<b>6,515.2</b>	<b>0.0</b>
Other Revenues	6,515.2	6,515.2	0.0
<b>Expenses</b>	<b>6,430.4</b>	<b>6,430.4</b>	<b>0.0</b>
Compensation for employees	5,564.9	5,564.9	0.0
Compensation for employees	843.0	843.0	0.0
Social benefits	17.1	17.1	0.0
Other Expenses	5.4	5.4	0.0
<b>Total Revenues</b>	<b>6,515.2</b>	<b>6,515.2</b>	<b>0.0</b>
Revenues	6,515.2	6,515.2	0.0
<b>Total Expenditure</b>	<b>6,430.4</b>	<b>6,430.4</b>	<b>0.0</b>
Expenses	6,430.4	6,430.4	0.0
<i>Changes in the balance</i>	<i>84.8</i>	<i>84.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>397.6</i>	<i>397.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>482.4</i>	<i>482.4</i>	<i>0.0</i>
<b>Total number of employees</b>	1,253.0		
Inc. Number of employees	1,087.0		
Inc. Number of contracted employees	166.0		
<b>Borjomi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>3,562.5</b>	<b>3,562.5</b>	<b>0.0</b>
Other Revenues	3,562.5	3,562.5	0.0
<b>Expenses</b>	<b>3,519.6</b>	<b>3,519.6</b>	<b>0.0</b>
Compensation for employees	2,732.8	2,732.8	0.0
Compensation for employees	764.2	764.2	0.0
Social benefits	11.7	11.7	0.0
Other Expenses	10.9	10.9	0.0
<b>Increase in nonfinancial assets</b>	<b>33.7</b>	<b>33.7</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>3,562.5</b>	<b>3,562.5</b>	<b>0.0</b>
Revenues	3,562.5	3,562.5	0.0
<b>Total Expenditure</b>	<b>3,553.3</b>	<b>3,553.3</b>	<b>0.0</b>
Expenses	3,519.6	3,519.6	0.0
Increase in nonfinancial assets	33.7	33.7	0.0
<i>Changes in the balance</i>	<i>9.2</i>	<i>9.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>478.3</i>	<i>478.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>487.5</i>	<i>487.5</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>664.0</b>		
Inc. Number of employees	553.0		
Inc. Number of contracted employees	111.0		
<b>LEPL - Borjomi State Professional Toy Theatre</b>			
<b>Revenues</b>	<b>115.3</b>	<b>100.4</b>	<b>14.9</b>
Grants	95.0	95.0	0.0
Other Revenues	20.3	5.4	14.9
<b>Expenses</b>	<b>101.5</b>	<b>91.5</b>	<b>10.0</b>
Compensation for employees	67.6	64.9	2.7
Compensation for employees	33.9	26.6	7.3
<b>Increase in nonfinancial assets</b>	<b>7.6</b>	<b>2.7</b>	<b>4.9</b>
<b>Total Revenues</b>	<b>115.3</b>	<b>100.4</b>	<b>14.9</b>
Revenues	115.3	100.4	14.9
<b>Total Expenditure</b>	<b>109.1</b>	<b>94.2</b>	<b>14.9</b>
Expenses	101.5	91.5	10.0
Increase in nonfinancial assets	7.6	2.7	4.9
<i>Changes in the balance</i>	<i>6.2</i>	<i>6.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.2</i>	<i>0.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>6.4</i>	<i>6.4</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>25.0</b>		
Inc. Number of employees	25.0		
<b>Revenues</b>	<b>8,405.2</b>	<b>8,405.2</b>	<b>0.0</b>
Grants	0.1	0.1	0.0
Other Revenues	8,405.1	8,405.1	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>8,853.0</b>	<b>8,853.0</b>	<b>0.0</b>
Compensation for employees	7,103.0	7,103.0	0.0
Compensation for employees	1,716.0	1,716.0	0.0
Social benefits	25.0	25.0	0.0
Other Expenses	9.0	9.0	0.0
<b>Increase in nonfinancial assets</b>	<b>186.0</b>	<b>186.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>8,405.2</b>	<b>8,405.2</b>	<b>0.0</b>
Revenues	8,405.2	8,405.2	0.0
<b>Total Expenditure</b>	<b>9,039.0</b>	<b>9,039.0</b>	<b>0.0</b>
Expenses	8,853.0	8,853.0	0.0
Increase in nonfinancial assets	186.0	186.0	0.0
<i>Changes in the balance</i>	<i>-633.8</i>	<i>-633.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,157.0</i>	<i>1,157.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>523.2</i>	<i>523.2</i>	<i>0.0</i>
<b>Total number of employees</b>	1,480.0		
Inc. Number of employees	1,307.0		
Inc. Number of contracted employees	173.0		
<b>LEPL - National Forestry sapling nursery</b>			
<b>Revenues</b>	<b>1,459.1</b>	<b>557.7</b>	<b>901.4</b>
Grants	233.4	0.0	233.4
Other Revenues	1,225.7	557.7	668.0
<b>Expenses</b>	<b>1,210.4</b>	<b>656.5</b>	<b>553.9</b>
Compensation for employees	444.1	278.1	166.0
Compensation for employees	629.1	243.0	386.1
Grants	0.8	0.0	0.8
Social benefits	3.3	2.3	1.0
Other Expenses	133.1	133.1	0.0
<b>Increase in nonfinancial assets</b>	<b>390.7</b>	<b>86.5</b>	<b>304.2</b>
<b>Total Revenues</b>	<b>1,459.1</b>	<b>557.7</b>	<b>901.4</b>
Revenues	1,459.1	557.7	901.4
<b>Total Expenditure</b>	<b>1,601.0</b>	<b>743.0</b>	<b>858.1</b>
Expenses	1,210.4	656.5	553.9

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	390.7	86.5	304.2
<i>Changes in the balance</i>	<i>-141.9</i>	<i>-185.3</i>	<i>43.3</i>
<i>The balance at the beginning of the period</i>	<i>438.5</i>	<i>438.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>296.6</i>	<i>253.3</i>	<i>43.3</i>
<b>Total number of employees</b>	69.0		
Inc. Number of employees	15.0		
Inc. Number of contracted employees	54.0		
<b>Gurjaani Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>5,529.8</b>	<b>5,529.8</b>	<b>0.0</b>
Grants	505.0	505.0	0.0
Other Revenues	5,024.8	5,024.8	0.0
<b>Expenses</b>	<b>5,043.3</b>	<b>5,043.3</b>	<b>0.0</b>
Compensation for employees	4,286.3	4,286.3	0.0
Compensation for employees	731.3	731.3	0.0
Social benefits	24.9	24.9	0.0
Other Expenses	0.8	0.8	0.0
<b>Increase in nonfinancial assets</b>	<b>32.5</b>	<b>32.5</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,529.8</b>	<b>5,529.8</b>	<b>0.0</b>
Revenues	5,529.8	5,529.8	0.0
<b>Total Expenditure</b>	<b>5,075.8</b>	<b>5,075.8</b>	<b>0.0</b>
Expenses	5,043.3	5,043.3	0.0
Increase in nonfinancial assets	32.5	32.5	0.0
<i>Changes in the balance</i>	<i>454.0</i>	<i>454.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>348.1</i>	<i>348.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>802.1</i>	<i>802.1</i>	<i>0.0</i>
<b>Total number of employees</b>	1,078.0		
Inc. Number of employees	966.0		
Inc. Number of contracted employees	112.0		
<b>LEPL - Gurjaani State Professional Toy Theatre</b>			
<b>Revenues</b>	<b>46.2</b>	<b>36.2</b>	<b>10.0</b>
Grants	32.5	32.5	0.0
Other Revenues	13.7	3.7	10.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>45.4</b>	<b>35.4</b>	<b>10.0</b>
Compensation for employees	34.2	30.8	3.4
Compensation for employees	10.0	3.4	6.6
Other Expenses	1.2	1.2	0.0
<b>Increase in nonfinancial assets</b>	<b>0.8</b>	<b>0.8</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>46.2</b>	<b>36.2</b>	<b>10.0</b>
Revenues	46.2	36.2	10.0
<b>Total Expenditure</b>	<b>46.1</b>	<b>36.2</b>	<b>10.0</b>
Expenses	45.4	35.4	10.0
Increase in nonfinancial assets	0.8	0.8	0.0
<i>Changes in the balance</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<b>Total number of employees</b>	13.0		
Inc. Number of employees	12.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - Public College „AISI“</b>			
<b>Revenues</b>	<b>1,697.2</b>	<b>1,081.4</b>	<b>615.8</b>
Other Revenues	1,697.2	1,081.4	615.8
<b>Expenses</b>	<b>1,114.5</b>	<b>501.3</b>	<b>613.3</b>
Compensation for employees	770.7	322.1	448.6
Compensation for employees	340.9	179.2	161.7
Social benefits	2.9	0.0	2.9
<b>Increase in nonfinancial assets</b>	<b>72.3</b>	<b>69.8</b>	<b>2.5</b>
<b>Total Revenues</b>	<b>1,697.2</b>	<b>1,081.4</b>	<b>615.8</b>
Revenues	1,697.2	1,081.4	615.8
<b>Total Expenditure</b>	<b>1,186.8</b>	<b>571.1</b>	<b>615.8</b>
Expenses	1,114.5	501.3	613.3
Increase in nonfinancial assets	72.3	69.8	2.5
<i>Changes in the balance</i>	<i>510.3</i>	<i>510.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>21.0</i>	<i>21.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>531.3</i>	<i>531.3</i>	<i>0.0</i>
<b>Total number of employees</b>	114.0		
Inc. Number of employees	112.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	2.0		
<b>Dedoplistskaro Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>2,959.8</b>	<b>2,959.8</b>	<b>0.0</b>
Other Revenues	2,959.8	2,959.8	0.0
<b>Expenses</b>	<b>2,881.3</b>	<b>2,881.3</b>	<b>0.0</b>
Compensation for employees	2,363.4	2,363.4	0.0
Compensation for employees	370.2	370.2	0.0
Social benefits	8.8	8.8	0.0
Other Expenses	138.9	138.9	0.0
<b>Increase in nonfinancial assets</b>	<b>15.0</b>	<b>15.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>2,959.8</b>	<b>2,959.8</b>	<b>0.0</b>
Revenues	2,959.8	2,959.8	0.0
<b>Total Expenditure</b>	<b>2,896.3</b>	<b>2,896.3</b>	<b>0.0</b>
Expenses	2,881.3	2,881.3	0.0
Increase in nonfinancial assets	15.0	15.0	0.0
<i>Changes in the balance</i>	<i>63.5</i>	<i>63.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>207.5</i>	<i>207.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>271.0</i>	<i>271.0</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>554.0</b>		
Inc. Number of employees	479.0		
Inc. Number of contracted employees	75.0		
<b>Dmanisi Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>4,058.1</b>	<b>4,058.1</b>	<b>0.0</b>
Other Revenues	4,058.1	4,058.1	0.0
<b>Expenses</b>	<b>3,753.4</b>	<b>3,753.4</b>	<b>0.0</b>
Compensation for employees	3,146.2	3,146.2	0.0
Compensation for employees	586.2	586.2	0.0
Social benefits	15.4	15.4	0.0
Other Expenses	5.6	5.6	0.0
<b>Increase in nonfinancial assets</b>	<b>67.2</b>	<b>67.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,058.1</b>	<b>4,058.1</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	4,058.1	4,058.1	0.0
<b>Total Expenditure</b>	<b>3,820.6</b>	<b>3,820.6</b>	<b>0.0</b>
Expenses	3,753.4	3,753.4	0.0
Increase in nonfinancial assets	67.2	67.2	0.0
<i>Changes in the balance</i>	<i>237.5</i>	<i>237.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,019.3</i>	<i>1,019.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,256.8</i>	<i>1,256.8</i>	<i>0.0</i>
<b>Total number of employees</b>	641.0		
Inc. Number of employees	536.0		
Inc. Number of contracted employees	105.0		
<b>LEPL - Zinaida Kverenchkhiladze Dmanisi Professional State Drama Theatre</b>			
<b>Revenues</b>	<b>20.0</b>	<b>10.0</b>	<b>10.0</b>
Grants	10.0	10.0	0.0
Other Revenues	10.0	0.0	10.0
<b>Expenses</b>	<b>19.9</b>	<b>9.9</b>	<b>10.0</b>
Compensation for employees	6.0	6.0	0.0
Compensation for employees	13.9	3.9	10.0
<b>Total Revenues</b>	<b>20.0</b>	<b>10.0</b>	<b>10.0</b>
Revenues	20.0	10.0	10.0
<b>Total Expenditure</b>	<b>19.9</b>	<b>9.9</b>	<b>10.0</b>
Expenses	19.9	9.9	10.0
<i>Changes in the balance</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<b>Total number of employees</b>	3.0		
Inc. Number of employees	2.0		
Inc. Number of contracted employees	1.0		
<b>Dusheti Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>5,050.8</b>	<b>5,050.8</b>	<b>0.0</b>
Other Revenues	5,050.8	5,050.8	0.0
<b>Expenses</b>	<b>5,049.1</b>	<b>5,049.1</b>	<b>0.0</b>
Compensation for employees	4,296.6	4,296.6	0.0
Compensation for employees	739.9	739.9	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	12.6	12.6	0.0
Increase in nonfinancial assets	20.1	20.1	0.0
<b>Total Revenues</b>	<b>5,050.8</b>	<b>5,050.8</b>	<b>0.0</b>
Revenues	5,050.8	5,050.8	0.0
<b>Total Expenditure</b>	<b>5,069.2</b>	<b>5,069.2</b>	<b>0.0</b>
Expenses	5,049.1	5,049.1	0.0
Increase in nonfinancial assets	20.1	20.1	0.0
<i>Changes in the balance</i>	<i>-18.4</i>	<i>-18.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>633.2</i>	<i>633.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>614.8</i>	<i>614.8</i>	<i>0.0</i>
<b>Total number of employees</b>	949.0		
Inc. Number of employees	797.0		
Inc. Number of contracted employees	152.0		
<b>LEPL - Vazha-Pshavela House-Museum</b>			
<b>Revenues</b>	<b>49.6</b>	<b>8.8</b>	<b>40.8</b>
Other Revenues	49.6	8.8	40.8
<b>Expenses</b>	<b>44.0</b>	<b>3.3</b>	<b>40.8</b>
Compensation for employees	39.9	0.0	39.9
Compensation for employees	4.1	3.2	0.9
Increase in nonfinancial assets	0.4	0.4	0.0
<b>Total Revenues</b>	<b>49.6</b>	<b>8.8</b>	<b>40.8</b>
Revenues	49.6	8.8	40.8
<b>Total Expenditure</b>	<b>44.4</b>	<b>3.7</b>	<b>40.8</b>
Expenses	44.0	3.3	40.8
Increase in nonfinancial assets	0.4	0.4	0.0
<i>Changes in the balance</i>	<i>5.1</i>	<i>5.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2.0</i>	<i>2.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>7.1</i>	<i>7.1</i>	<i>0.0</i>
<b>Total number of employees</b>	12.0		
Inc. Number of employees	12.0		
<b>LEPL - David and Giorgi Eristavi House-Museum</b>			
<b>Revenues</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	23.0	0.0	23.0
<b>Expenses</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>
Compensation for employees	23.0	0.0	23.0
<b>Total Revenues</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>
Revenues	23.0	0.0	23.0
<b>Total Expenditure</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>
Expenses	23.0	0.0	23.0
<b>Total number of employees</b>	<b>12.0</b>		
Inc. Number of employees	12.0		
<b>Vani Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>3,937.7</b>	<b>3,937.7</b>	<b>0.0</b>
Grants	20.7	20.7	0.0
Other Revenues	3,917.0	3,917.0	0.0
<b>Expenses</b>	<b>3,858.5</b>	<b>3,858.5</b>	<b>0.0</b>
Compensation for employees	3,315.3	3,315.3	0.0
Compensation for employees	541.7	541.7	0.0
Social benefits	1.5	1.5	0.0
<b>Increase in nonfinancial assets</b>	<b>181.1</b>	<b>181.1</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,937.7</b>	<b>3,937.7</b>	<b>0.0</b>
Revenues	3,937.7	3,937.7	0.0
<b>Total Expenditure</b>	<b>4,039.6</b>	<b>4,039.6</b>	<b>0.0</b>
Expenses	3,858.5	3,858.5	0.0
Increase in nonfinancial assets	181.1	181.1	0.0
<i>Changes in the balance</i>	<i>-101.9</i>	<i>-101.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>513.9</i>	<i>513.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>412.0</i>	<i>412.0</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>812.0</b>		
Inc. Number of employees	704.0		
Inc. Number of contracted employees	108.0		
<b>LEPL - Galaktion and Titsian Tabidze House-Museum</b>			
<b>Revenues</b>	<b>62.1</b>	<b>5.1</b>	<b>57.1</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	62.1	5.1	57.1
<b>Expenses</b>	<b>55.6</b>	<b>3.6</b>	<b>52.0</b>
Compensation for employees	49.6	0.6	49.0
Compensation for employees	6.0	3.0	3.0
Increase in nonfinancial assets	5.1	0.0	5.1
Decrease in liabilities	1.4	1.4	0.0
<b>Total Revenues</b>	<b>62.1</b>	<b>5.1</b>	<b>57.1</b>
Revenues	62.1	5.1	57.1
<b>Total Expenditure</b>	<b>62.1</b>	<b>5.0</b>	<b>57.1</b>
Expenses	55.6	3.6	52.0
Increase in nonfinancial assets	5.1	0.0	5.1
Decrease in liabilities	1.4	1.4	0.0
<i>Changes in the balance</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<b>Total number of employees</b>	12.0		
Inc. Number of employees	12.0		
<b>LEPL - Zestafoni Ushangi Chkheidze State Professional Drama Theatre</b>			
<b>Revenues</b>	<b>308.8</b>	<b>287.8</b>	<b>21.0</b>
Grants	270.0	270.0	0.0
Other Revenues	38.8	17.8	21.0
<b>Expenses</b>	<b>305.9</b>	<b>284.9</b>	<b>21.0</b>
Compensation for employees	210.3	210.3	0.0
Compensation for employees	95.1	74.1	21.0
Grants	0.5	0.5	0.0
Other Expenses	0.1	0.1	0.0
Increase in nonfinancial assets	0.7	0.7	0.0
<b>Total Revenues</b>	<b>308.8</b>	<b>287.8</b>	<b>21.0</b>
Revenues	308.8	287.8	21.0
<b>Total Expenditure</b>	<b>306.6</b>	<b>285.6</b>	<b>21.0</b>
Expenses	305.9	284.9	21.0
Increase in nonfinancial assets	0.7	0.7	0.0
<i>Changes in the balance</i>	<i>2.2</i>	<i>2.2</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	<i>2.2</i>	<i>2.2</i>	<i>0.0</i>
<b>Total number of employees</b>	45.0		
Inc. Number of employees	45.0		
<b>Zestaponi Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>6,934.0</b>	<b>6,934.0</b>	<b>0.0</b>
Grants	191.0	191.0	0.0
Other Revenues	6,743.0	6,743.0	0.0
<b>Expenses</b>	<b>6,674.8</b>	<b>6,674.8</b>	<b>0.0</b>
Compensation for employees	5,881.0	5,881.0	0.0
Compensation for employees	785.8	785.8	0.0
Social benefits	5.7	5.7	0.0
Other Expenses	2.3	2.3	0.0
<b>Increase in nonfinancial assets</b>	<b>29.2</b>	<b>29.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>6,934.0</b>	<b>6,934.0</b>	<b>0.0</b>
Revenues	6,934.0	6,934.0	0.0
<b>Total Expenditure</b>	<b>6,704.0</b>	<b>6,704.0</b>	<b>0.0</b>
Expenses	6,674.8	6,674.8	0.0
Increase in nonfinancial assets	29.2	29.2	0.0
<i>Changes in the balance</i>	<i>230.0</i>	<i>230.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>146.0</i>	<i>146.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>376.0</i>	<i>376.0</i>	<i>0.0</i>
<b>Total number of employees</b>	1,400.0		
Inc. Number of employees	1,232.0		
Inc. Number of contracted employees	168.0		
<b>Tetrtskaro Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>3,815.9</b>	<b>3,815.9</b>	<b>0.0</b>
Other Revenues	3,815.9	3,815.9	0.0
<b>Expenses</b>	<b>3,818.4</b>	<b>3,818.4</b>	<b>0.0</b>
Compensation for employees	3,061.4	3,061.4	0.0
Compensation for employees	755.5	755.5	0.0
Social benefits	0.6	0.6	0.0
Other Expenses	0.9	0.9	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	22.8	22.8	0.0
<b>Total Revenues</b>	<b>3,815.9</b>	<b>3,815.9</b>	<b>0.0</b>
Revenues	3,815.9	3,815.9	0.0
<b>Total Expenditure</b>	<b>3,841.2</b>	<b>3,841.2</b>	<b>0.0</b>
Expenses	3,818.4	3,818.4	0.0
Increase in nonfinancial assets	22.8	22.8	0.0
<i>Changes in the balance</i>	<i>-25.3</i>	<i>-25.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>427.9</i>	<i>427.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>402.6</i>	<i>402.6</i>	<i>0.0</i>
<b>Total number of employees</b>	722.0		
Inc. Number of employees	605.0		
Inc. Number of contracted employees	117.0		
<b>LEPL - Telavi Vazha-Pshavela State Professional Drama Theatre</b>			
<b>Revenues</b>	<b>714.4</b>	<b>586.3</b>	<b>128.1</b>
Grants	505.0	505.0	0.0
Other Revenues	209.4	81.3	128.1
<b>Expenses</b>	<b>599.9</b>	<b>589.9</b>	<b>10.0</b>
Compensation for employees	416.5	416.5	0.0
Compensation for employees	182.3	172.3	10.0
Grants	0.6	0.6	0.0
Other Expenses	0.5	0.5	0.0
Increase in nonfinancial assets	124.6	6.6	118.1
<b>Total Revenues</b>	<b>714.4</b>	<b>586.3</b>	<b>128.1</b>
Revenues	714.4	586.3	128.1
<b>Total Expenditure</b>	<b>724.6</b>	<b>596.5</b>	<b>128.1</b>
Expenses	599.9	589.9	10.0
Increase in nonfinancial assets	124.6	6.6	118.1
<i>Changes in the balance</i>	<i>-10.2</i>	<i>-10.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>12.3</i>	<i>12.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2.1</i>	<i>2.1</i>	<i>0.0</i>
<b>Total number of employees</b>	69.0		
Inc. Number of employees	66.0		
Inc. Number of contracted employees	3.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Telavi Iakob Gogebashvili State University</b>			
<b>Revenues</b>	<b>2,998.9</b>	<b>2,918.0</b>	<b>80.9</b>
Grants	183.0	176.0	7.0
Other Revenues	2,816.0	2,742.0	74.0
<b>Expenses</b>	<b>2,989.2</b>	<b>2,904.4</b>	<b>84.8</b>
Compensation for employees	1,803.4	1,803.4	0.0
Compensation for employees	1,036.0	1,015.4	20.6
Social benefits	1.9	1.9	0.0
Other Expenses	147.8	83.6	64.2
Increase in nonfinancial assets	44.6	36.3	8.4
Decrease in liabilities	0.4	0.4	0.0
<b>Total Revenues</b>	<b>2,998.9</b>	<b>2,918.0</b>	<b>80.9</b>
Revenues	2,998.9	2,918.0	80.9
<b>Total Expenditure</b>	<b>3,034.2</b>	<b>2,941.0</b>	<b>93.2</b>
Expenses	2,989.2	2,904.4	84.8
Increase in nonfinancial assets	44.6	36.3	8.4
Decrease in liabilities	0.4	0.4	0.0
<i>Changes in the balance</i>	<i>-35.3</i>	<i>-23.0</i>	<i>-12.3</i>
<i>The balance at the beginning of the period</i>	<i>435.4</i>	<i>395.7</i>	<i>39.7</i>
<i>The balance by the end of the period</i>	<i>400.1</i>	<i>372.7</i>	<i>27.4</i>
<b>Total number of employees</b>	398.0		
Inc. Number of employees	239.0		
Inc. Number of contracted employees	159.0		
<b>Telavi Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>6,131.3</b>	<b>6,131.3</b>	<b>0.0</b>
Other Revenues	6,131.3	6,131.3	0.0
<b>Expenses</b>	<b>6,085.8</b>	<b>6,085.8</b>	<b>0.0</b>
Compensation for employees	5,281.1	5,281.1	0.0
Compensation for employees	754.7	754.7	0.0
Social benefits	20.8	20.8	0.0
Other Expenses	29.2	29.2	0.0
Increase in nonfinancial assets	227.1	227.1	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>6,131.3</b>	<b>6,131.3</b>	<b>0.0</b>
Revenues	6,131.3	6,131.3	0.0
<b>Total Expenditure</b>	<b>6,312.9</b>	<b>6,312.9</b>	<b>0.0</b>
Expenses	6,085.8	6,085.8	0.0
Increase in nonfinancial assets	227.1	227.1	0.0
<i>Changes in the balance</i>	<i>-181.6</i>	<i>-181.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>563.4</i>	<i>563.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>381.8</i>	<i>381.8</i>	<i>0.0</i>
<b>Total number of employees</b>	1,256.0		
Inc. Number of employees	1,102.0		
Inc. Number of contracted employees	154.0		
<b>N(N)LE - Professional College „PRESTIJT“</b>			
<b>Revenues</b>	<b>1,001.1</b>	<b>625.1</b>	<b>376.0</b>
Other Revenues	1,001.1	625.1	376.0
<b>Expenses</b>	<b>860.2</b>	<b>485.3</b>	<b>374.9</b>
Compensation for employees	511.6	229.0	282.7
Compensation for employees	347.8	255.8	92.0
Other Expenses	0.8	0.6	0.2
<b>Increase in nonfinancial assets</b>	<b>179.8</b>	<b>178.7</b>	<b>1.1</b>
<b>Total Revenues</b>	<b>1,001.1</b>	<b>625.1</b>	<b>376.0</b>
Revenues	1,001.1	625.1	376.0
<b>Total Expenditure</b>	<b>1,040.0</b>	<b>664.0</b>	<b>376.0</b>
Expenses	860.2	485.3	374.9
Increase in nonfinancial assets	179.8	178.7	1.1
<i>Changes in the balance</i>	<i>-38.9</i>	<i>-38.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>167.9</i>	<i>167.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>129.0</i>	<i>129.0</i>	<i>0.0</i>
<b>Total number of employees</b>	52.0		
Inc. Number of employees	50.0		
Inc. Number of contracted employees	2.0		
<b>LEPL - Telavi Museum of History</b>			
<b>Revenues</b>	<b>300.0</b>	<b>0.0</b>	<b>300.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	300.0	0.0	300.0
<b>Expenses</b>	<b>297.2</b>	<b>0.0</b>	<b>297.2</b>
Compensation for employees	250.0	0.0	250.0
Compensation for employees	47.2	0.0	47.2
Increase in nonfinancial assets	2.8	0.0	2.8
<b>Total Revenues</b>	<b>300.0</b>	<b>0.0</b>	<b>300.0</b>
Revenues	300.0	0.0	300.0
<b>Total Expenditure</b>	<b>300.0</b>	<b>0.0</b>	<b>300.0</b>
Expenses	297.2	0.0	297.2
Increase in nonfinancial assets	2.8	0.0	2.8
<b>Total number of employees</b>	<b>65.0</b>		
Inc. Number of employees	65.0		
<b>LEPL - Extracurricular Art Educational Institution – Telavi Niko Sulkhaniashvili Music School</b>			
<b>Revenues</b>	<b>245.8</b>	<b>5.8</b>	<b>240.0</b>
Other Revenues	245.8	5.8	240.0
<b>Expenses</b>	<b>245.8</b>	<b>5.8</b>	<b>240.0</b>
Compensation for employees	226.4	2.4	224.0
Compensation for employees	19.4	3.4	16.0
<b>Total Revenues</b>	<b>245.8</b>	<b>5.8</b>	<b>240.0</b>
Revenues	245.8	5.8	240.0
<b>Total Expenditure</b>	<b>245.8</b>	<b>5.8</b>	<b>240.0</b>
Expenses	245.8	5.8	240.0
<b>Total number of employees</b>	<b>40.0</b>		
Inc. Number of employees	38.0		
Inc. Number of contracted employees	2.0		
<b>Terjola Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>4,156.6</b>	<b>4,156.6</b>	<b>0.0</b>
Other Revenues	4,156.6	4,156.6	0.0
<b>Expenses</b>	<b>3,984.7</b>	<b>3,984.7</b>	<b>0.0</b>
Compensation for employees	3,478.8	3,478.8	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	491.5	491.5	0.0
Social benefits	13.7	13.7	0.0
Other Expenses	0.7	0.7	0.0
<b>Increase in nonfinancial assets</b>	<b>7.7</b>	<b>7.7</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,156.6</b>	<b>4,156.6</b>	<b>0.0</b>
Revenues	4,156.6	4,156.6	0.0
<b>Total Expenditure</b>	<b>3,992.4</b>	<b>3,992.4</b>	<b>0.0</b>
Expenses	3,984.7	3,984.7	0.0
Increase in nonfinancial assets	7.7	7.7	0.0
<i>Changes in the balance</i>	<i>164.2</i>	<i>164.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>235.7</i>	<i>235.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>399.9</i>	<i>399.9</i>	<i>0.0</i>
<b>Total number of employees</b>	809.0		
Inc. Number of employees	692.0		
Inc. Number of contracted employees	117.0		
<b>Tianeti Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>1,810.5</b>	<b>1,810.5</b>	<b>0.0</b>
Other Revenues	1,810.5	1,810.5	0.0
<b>Expenses</b>	<b>1,996.2</b>	<b>1,996.2</b>	<b>0.0</b>
Compensation for employees	1,432.7	1,432.7	0.0
Compensation for employees	330.5	330.5	0.0
Social benefits	8.6	8.6	0.0
Other Expenses	224.4	224.4	0.0
<b>Increase in nonfinancial assets</b>	<b>6.9</b>	<b>6.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>1,810.5</b>	<b>1,810.5</b>	<b>0.0</b>
Revenues	1,810.5	1,810.5	0.0
<b>Total Expenditure</b>	<b>2,003.1</b>	<b>2,003.1</b>	<b>0.0</b>
Expenses	1,996.2	1,996.2	0.0
Increase in nonfinancial assets	6.9	6.9	0.0
<i>Changes in the balance</i>	<i>-192.6</i>	<i>-192.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>336.1</i>	<i>336.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>143.5</i>	<i>143.5</i>	<i>0.0</i>
<b>Total number of employees</b>	340.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	278.0		
Inc. Number of contracted employees	62.0		
<b>Kaspi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>4,805.0</b>	<b>4,805.0</b>	<b>0.0</b>
Grants	23.0	23.0	0.0
Other Revenues	4,782.0	4,782.0	0.0
<b>Expenses</b>	<b>4,577.0</b>	<b>4,577.0</b>	<b>0.0</b>
Compensation for employees	3,933.0	3,933.0	0.0
Compensation for employees	606.0	606.0	0.0
Social benefits	25.0	25.0	0.0
Other Expenses	13.0	13.0	0.0
<b>Increase in nonfinancial assets</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,805.0</b>	<b>4,805.0</b>	<b>0.0</b>
Revenues	4,805.0	4,805.0	0.0
<b>Total Expenditure</b>	<b>4,627.0</b>	<b>4,627.0</b>	<b>0.0</b>
Expenses	4,577.0	4,577.0	0.0
Increase in nonfinancial assets	50.0	50.0	0.0
<i>Changes in the balance</i>	<i>178.0</i>	<i>178.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>769.0</i>	<i>769.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>947.0</i>	<i>947.0</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>861.0</b>		
Inc. Number of employees	745.0		
Inc. Number of contracted employees	116.0		
<b>Lagodekhi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>5,060.4</b>	<b>5,060.4</b>	<b>0.0</b>
Other Revenues	5,060.4	5,060.4	0.0
<b>Expenses</b>	<b>5,014.5</b>	<b>5,014.5</b>	<b>0.0</b>
Compensation for employees	4,256.2	4,256.2	0.0
Compensation for employees	742.8	742.8	0.0
Social benefits	15.0	15.0	0.0
Other Expenses	0.5	0.5	0.0
<b>Increase in nonfinancial assets</b>	<b>402.2</b>	<b>402.2</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>5,060.4</b>	<b>5,060.4</b>	<b>0.0</b>
Revenues	5,060.4	5,060.4	0.0
<b>Total Expenditure</b>	<b>5,416.7</b>	<b>5,416.7</b>	<b>0.0</b>
Expenses	5,014.5	5,014.5	0.0
Increase in nonfinancial assets	402.2	402.2	0.0
<i>Changes in the balance</i>	<i>-356.3</i>	<i>-356.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>689.6</i>	<i>689.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>333.3</i>	<i>333.3</i>	<i>0.0</i>
<b>Total number of employees</b>	1,002.0		
Inc. Number of employees	893.0		
Inc. Number of contracted employees	109.0		
<b>Lanchkhuti Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>4,231.8</b>	<b>4,231.8</b>	<b>0.0</b>
Grants	134.7	134.7	0.0
Other Revenues	4,097.1	4,097.1	0.0
<b>Expenses</b>	<b>4,053.8</b>	<b>4,053.8</b>	<b>0.0</b>
Compensation for employees	3,478.5	3,478.5	0.0
Compensation for employees	557.1	557.1	0.0
Other Expenses	18.2	18.2	0.0
<b>Total Revenues</b>	<b>4,231.8</b>	<b>4,231.8</b>	<b>0.0</b>
Revenues	4,231.8	4,231.8	0.0
<b>Total Expenditure</b>	<b>4,053.8</b>	<b>4,053.8</b>	<b>0.0</b>
Expenses	4,053.8	4,053.8	0.0
<i>Changes in the balance</i>	<i>178.0</i>	<i>178.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>122.2</i>	<i>122.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>300.2</i>	<i>300.2</i>	<i>0.0</i>
<b>Total number of employees</b>	802.0		
Inc. Number of employees	698.0		
Inc. Number of contracted employees	104.0		
<b>Lentekhi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>1,394.8</b>	<b>1,394.8</b>	<b>0.0</b>
Grants	1.8	1.8	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	1,393.0	1,393.0	0.0
<b>Expenses</b>	<b>1,443.9</b>	<b>1,443.9</b>	<b>0.0</b>
Compensation for employees	1,151.1	1,151.1	0.0
Compensation for employees	286.3	286.3	0.0
Social benefits	5.7	5.7	0.0
Other Expenses	0.8	0.8	0.0
Increase in nonfinancial assets	1.9	1.9	0.0
<b>Total Revenues</b>	<b>1,394.8</b>	<b>1,394.8</b>	<b>0.0</b>
Revenues	1,394.8	1,394.8	0.0
<b>Total Expenditure</b>	<b>1,445.8</b>	<b>1,445.8</b>	<b>0.0</b>
Expenses	1,443.9	1,443.9	0.0
Increase in nonfinancial assets	1.9	1.9	0.0
<i>Changes in the balance</i>	<i>-51.0</i>	<i>-51.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>88.2</i>	<i>88.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>37.2</i>	<i>37.2</i>	<i>0.0</i>
<b>Total number of employees</b>	287.0		
Inc. Number of employees	237.0		
Inc. Number of contracted employees	50.0		
<b>Marneuli Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>14,817.3</b>	<b>14,817.3</b>	<b>0.0</b>
Other Revenues	14,817.3	14,817.3	0.0
<b>Expenses</b>	<b>14,534.1</b>	<b>14,534.1</b>	<b>0.0</b>
Compensation for employees	12,700.1	12,700.1	0.0
Compensation for employees	1,825.9	1,825.9	0.0
Social benefits	8.1	8.1	0.0
Increase in nonfinancial assets	242.3	242.3	0.0
<b>Total Revenues</b>	<b>14,817.3</b>	<b>14,817.3</b>	<b>0.0</b>
Revenues	14,817.3	14,817.3	0.0
<b>Total Expenditure</b>	<b>14,776.4</b>	<b>14,776.4</b>	<b>0.0</b>
Expenses	14,534.1	14,534.1	0.0
Increase in nonfinancial assets	242.3	242.3	0.0
<i>Changes in the balance</i>	<i>40.9</i>	<i>40.9</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	<i>1,290.6</i>	<i>1,290.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,331.5</i>	<i>1,331.5</i>	<i>0.0</i>
<b>Total number of employees</b>	2,868.0		
Inc. Number of employees	2,488.0		
Inc. Number of contracted employees	380.0		
<b>Martvili Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>5,420.1</b>	<b>5,420.1</b>	<b>0.0</b>
Grants	1.1	1.1	0.0
Other Revenues	5,419.0	5,419.0	0.0
<b>Expenses</b>	<b>5,298.2</b>	<b>5,298.2</b>	<b>0.0</b>
Compensation for employees	4,600.8	4,600.8	0.0
Compensation for employees	583.3	583.3	0.0
Social benefits	8.2	8.2	0.0
Other Expenses	105.9	105.9	0.0
<b>Increase in nonfinancial assets</b>	<b>502.0</b>	<b>502.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,420.1</b>	<b>5,420.1</b>	<b>0.0</b>
Revenues	5,420.1	5,420.1	0.0
<b>Total Expenditure</b>	<b>5,800.2</b>	<b>5,800.2</b>	<b>0.0</b>
Expenses	5,298.2	5,298.2	0.0
Increase in nonfinancial assets	502.0	502.0	0.0
<i>Changes in the balance</i>	<i>-380.1</i>	<i>-380.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>953.6</i>	<i>953.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>573.5</i>	<i>573.5</i>	<i>0.0</i>
<b>Total number of employees</b>	1,177.0		
Inc. Number of employees	1,045.0		
Inc. Number of contracted employees	132.0		
<b>Mestia Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>3,137.1</b>	<b>3,137.1</b>	<b>0.0</b>
Other Revenues	3,137.1	3,137.1	0.0
<b>Expenses</b>	<b>2,954.9</b>	<b>2,954.9</b>	<b>0.0</b>
Compensation for employees	2,530.3	2,530.3	0.0
Compensation for employees	409.9	409.9	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	14.7	14.7	0.0
Increase in nonfinancial assets	24.3	24.3	0.0
<b>Total Revenues</b>	<b>3,137.1</b>	<b>3,137.1</b>	<b>0.0</b>
Revenues	3,137.1	3,137.1	0.0
<b>Total Expenditure</b>	<b>2,979.2</b>	<b>2,979.2</b>	<b>0.0</b>
Expenses	2,954.9	2,954.9	0.0
Increase in nonfinancial assets	24.3	24.3	0.0
<i>Changes in the balance</i>	<i>157.9</i>	<i>157.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>784.3</i>	<i>784.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>942.2</i>	<i>942.2</i>	<i>0.0</i>
<b>Total number of employees</b>	568.0		
Inc. Number of employees	478.0		
Inc. Number of contracted employees	90.0		
<b>LEPL - Professional College „TETNULDI“</b>			
<b>Revenues</b>	<b>462.3</b>	<b>218.4</b>	<b>244.0</b>
Other Revenues	462.3	218.4	244.0
<b>Expenses</b>	<b>406.1</b>	<b>164.1</b>	<b>242.0</b>
Compensation for employees	257.6	82.6	175.1
Compensation for employees	147.9	81.6	66.3
Other Expenses	0.6	0.0	0.6
Increase in nonfinancial assets	16.7	14.7	2.0
<b>Total Revenues</b>	<b>462.3</b>	<b>218.4</b>	<b>244.0</b>
Revenues	462.3	218.4	244.0
<b>Total Expenditure</b>	<b>422.7</b>	<b>178.8</b>	<b>244.0</b>
Expenses	406.1	164.1	242.0
Increase in nonfinancial assets	16.7	14.7	2.0
<i>Changes in the balance</i>	<i>39.6</i>	<i>39.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>39.6</i>	<i>39.6</i>	<i>0.0</i>
<b>Total number of employees</b>	42.0		
Inc. Number of employees	40.0		
Inc. Number of contracted employees	2.0		
<b>Mtskheta Educational Resource Centers Of Public Shools</b>			

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Revenues</b>	<b>5,412.6</b>	<b>5,412.6</b>	<b>0.0</b>
Other Revenues	5,412.6	5,412.6	0.0
<b>Expenses</b>	<b>5,311.9</b>	<b>5,311.9</b>	<b>0.0</b>
Compensation for employees	4,339.1	4,339.1	0.0
Compensation for employees	925.2	925.2	0.0
Social benefits	21.7	21.7	0.0
Other Expenses	25.9	25.9	0.0
<b>Increase in nonfinancial assets</b>	<b>86.1</b>	<b>86.1</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,412.6</b>	<b>5,412.6</b>	<b>0.0</b>
Revenues	5,412.6	5,412.6	0.0
<b>Total Expenditure</b>	<b>5,398.0</b>	<b>5,398.0</b>	<b>0.0</b>
Expenses	5,311.9	5,311.9	0.0
Increase in nonfinancial assets	86.1	86.1	0.0
<i>Changes in the balance</i>	<i>14.6</i>	<i>14.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>340.5</i>	<i>340.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>355.1</i>	<i>355.1</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>941.0</b>		
Inc. Number of employees	817.0		
Inc. Number of contracted employees	124.0		
<b>LEPL - Ilia Chavchavadze Saguramo State Museum</b>			
<b>Revenues</b>	<b>130.9</b>	<b>52.4</b>	<b>78.5</b>
Grants	42.0	42.0	0.0
Other Revenues	88.9	10.4	78.5
<b>Expenses</b>	<b>127.2</b>	<b>49.7</b>	<b>77.5</b>
Compensation for employees	66.8	8.8	58.0
Compensation for employees	59.8	40.3	19.5
Other Expenses	0.6	0.6	0.0
<b>Increase in nonfinancial assets</b>	<b>3.7</b>	<b>2.7</b>	<b>1.0</b>
<b>Total Revenues</b>	<b>130.9</b>	<b>52.4</b>	<b>78.5</b>
Revenues	130.9	52.4	78.5
<b>Total Expenditure</b>	<b>130.9</b>	<b>52.4</b>	<b>78.5</b>
Expenses	127.2	49.7	77.5

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	3.7	2.7	1.0
<b>Total number of employees</b>	19.0		
Inc. Number of employees	16.0		
Inc. Number of contracted employees	3.0		
<b>LEPL - Ilia Tsinamdzgvrishvili Community College</b>			
<b>Revenues</b>	<b>351.3</b>	<b>110.0</b>	<b>241.3</b>
Other Revenues	351.3	110.0	241.3
<b>Expenses</b>	<b>233.0</b>	<b>40.1</b>	<b>192.9</b>
Compensation for employees	111.5	12.4	99.1
Compensation for employees	121.5	27.7	93.8
Increase in nonfinancial assets	538.4	490.0	48.4
<b>Total Revenues</b>	<b>351.3</b>	<b>110.0</b>	<b>241.3</b>
Revenues	351.3	110.0	241.3
<b>Total Expenditure</b>	<b>771.4</b>	<b>530.1</b>	<b>241.3</b>
Expenses	233.0	40.1	192.9
Increase in nonfinancial assets	538.4	490.0	48.4
<i>Changes in the balance</i>	<i>-420.1</i>	<i>-420.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,163.6</i>	<i>2,163.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,743.5</i>	<i>1,743.5</i>	<i>0.0</i>
<b>Total number of employees</b>	7.0		
Inc. Number of employees	6.0		
Inc. Number of contracted employees	1.0		
<b>Ninotsminda Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>5,879.5</b>	<b>5,879.5</b>	<b>0.0</b>
Grants	12.7	12.7	0.0
Other Revenues	5,866.8	5,866.8	0.0
<b>Expenses</b>	<b>5,509.4</b>	<b>5,509.4</b>	<b>0.0</b>
Compensation for employees	4,721.4	4,721.4	0.0
Compensation for employees	788.0	788.0	0.0
Increase in nonfinancial assets	56.9	56.9	0.0
<b>Total Revenues</b>	<b>5,879.5</b>	<b>5,879.5</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	5,879.5	5,879.5	0.0
<b>Total Expenditure</b>	<b>5,566.3</b>	<b>5,566.3</b>	<b>0.0</b>
Expenses	5,509.4	5,509.4	0.0
Increase in nonfinancial assets	56.9	56.9	0.0
<i>Changes in the balance</i>	<i>313.2</i>	<i>313.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,536.0</i>	<i>1,536.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,849.2</i>	<i>1,849.2</i>	<i>0.0</i>
<b>Total number of employees</b>	1,337.0		
Inc. Number of employees	1,287.0		
Inc. Number of contracted employees	50.0		
<b>Ozurgeti Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>7,817.9</b>	<b>7,817.9</b>	<b>0.0</b>
Grants	243.7	243.7	0.0
Other Revenues	7,574.2	7,574.2	0.0
<b>Expenses</b>	<b>7,579.3</b>	<b>7,579.3</b>	<b>0.0</b>
Compensation for employees	6,528.2	6,528.2	0.0
Compensation for employees	1,044.5	1,044.5	0.0
Social benefits	4.3	4.3	0.0
Other Expenses	2.3	2.3	0.0
<b>Increase in nonfinancial assets</b>	<b>598.9</b>	<b>598.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>7,817.9</b>	<b>7,817.9</b>	<b>0.0</b>
Revenues	7,817.9	7,817.9	0.0
<b>Total Expenditure</b>	<b>8,178.2</b>	<b>8,178.2</b>	<b>0.0</b>
Expenses	7,579.3	7,579.3	0.0
Increase in nonfinancial assets	598.9	598.9	0.0
<i>Changes in the balance</i>	<i>-360.3</i>	<i>-360.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,233.3</i>	<i>1,233.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>873.0</i>	<i>873.0</i>	<i>0.0</i>
<b>Total number of employees</b>	1,657.0		
Inc. Number of employees	1,451.0		
Inc. Number of contracted employees	206.0		
<b>N(N)LE- Professional College „HORIZONTI“</b>			
<b>Revenues</b>	<b>882.1</b>	<b>615.8</b>	<b>266.2</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	882.1	615.8	266.2
<b>Expenses</b>	<b>595.7</b>	<b>330.1</b>	<b>265.7</b>
Compensation for employees	269.5	269.5	0.0
Compensation for employees	322.7	60.6	262.1
Social benefits	3.5	0.0	3.5
Other Expenses	0.1	0.0	0.1
Increase in nonfinancial assets	44.4	43.8	0.6
<b>Total Revenues</b>	<b>882.1</b>	<b>615.8</b>	<b>266.2</b>
Revenues	882.1	615.8	266.2
<b>Total Expenditure</b>	<b>640.1</b>	<b>373.9</b>	<b>266.2</b>
Expenses	595.7	330.1	265.7
Increase in nonfinancial assets	44.4	43.8	0.6
<i>Changes in the balance</i>	<i>242.0</i>	<i>242.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>205.7</i>	<i>205.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>447.6</i>	<i>447.6</i>	<i>0.0</i>
<b>Total number of employees</b>	50.0		
Inc. Number of employees	49.0		
Inc. Number of contracted employees	1.0		
<b>LEPL - Ozurgeti Alexander Tsutsunava State Professional Drama Theatre</b>			
<b>Revenues</b>	<b>416.8</b>	<b>406.8</b>	<b>10.0</b>
Grants	395.0	395.0	0.0
Other Revenues	21.8	11.8	10.0
<b>Expenses</b>	<b>416.8</b>	<b>406.8</b>	<b>10.0</b>
Compensation for employees	283.0	283.0	0.0
Compensation for employees	133.8	123.8	10.0
<b>Total Revenues</b>	<b>416.8</b>	<b>406.8</b>	<b>10.0</b>
Revenues	416.8	406.8	10.0
<b>Total Expenditure</b>	<b>416.8</b>	<b>406.8</b>	<b>10.0</b>
Expenses	416.8	406.8	10.0
<b>Total number of employees</b>	61.0		
Inc. Number of employees	61.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Oni Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>1,434.0</b>	<b>1,434.0</b>	<b>0.0</b>
Other Revenues	1,434.0	1,434.0	0.0
<b>Expenses</b>	<b>1,374.3</b>	<b>1,374.3</b>	<b>0.0</b>
Compensation for employees	1,004.7	1,004.7	0.0
Compensation for employees	364.3	364.3	0.0
Social benefits	3.2	3.2	0.0
Other Expenses	2.1	2.1	0.0
<b>Increase in nonfinancial assets</b>	<b>5.3</b>	<b>5.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>1,434.0</b>	<b>1,434.0</b>	<b>0.0</b>
Revenues	1,434.0	1,434.0	0.0
<b>Total Expenditure</b>	<b>1,379.6</b>	<b>1,379.6</b>	<b>0.0</b>
Expenses	1,374.3	1,374.3	0.0
Increase in nonfinancial assets	5.3	5.3	0.0
<i>Changes in the balance</i>	<i>54.4</i>	<i>54.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>106.8</i>	<i>106.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>161.2</i>	<i>161.2</i>	<i>0.0</i>
<b>Total number of employees</b>	209.0		
Inc. Number of employees	182.0		
Inc. Number of contracted employees	27.0		
<b>Sagarejo Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>5,618.6</b>	<b>5,618.6</b>	<b>0.0</b>
Other Revenues	5,618.6	5,618.6	0.0
<b>Expenses</b>	<b>5,398.8</b>	<b>5,398.8</b>	<b>0.0</b>
Compensation for employees	4,562.7	4,562.7	0.0
Compensation for employees	804.5	804.5	0.0
Social benefits	19.3	19.3	0.0
Other Expenses	12.3	12.3	0.0
<b>Increase in nonfinancial assets</b>	<b>454.0</b>	<b>454.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,618.6</b>	<b>5,618.6</b>	<b>0.0</b>
Revenues	5,618.6	5,618.6	0.0
<b>Total Expenditure</b>	<b>5,852.8</b>	<b>5,852.8</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	5,398.8	5,398.8	0.0
Increase in nonfinancial assets	454.0	454.0	0.0
<i>Changes in the balance</i>	<i>-234.2</i>	<i>-234.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,002.9</i>	<i>1,002.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>768.7</i>	<i>768.7</i>	<i>0.0</i>
<b>Total number of employees</b>	1,034.0		
Inc. Number of employees	920.0		
Inc. Number of contracted employees	114.0		
<b>Samtredia Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>5,828.4</b>	<b>5,828.4</b>	<b>0.0</b>
Other Revenues	5,828.4	5,828.4	0.0
<b>Expenses</b>	<b>6,003.0</b>	<b>6,003.0</b>	<b>0.0</b>
Compensation for employees	4,925.7	4,925.7	0.0
Compensation for employees	1,013.5	1,013.5	0.0
Social benefits	13.3	13.3	0.0
Other Expenses	50.5	50.5	0.0
<b>Increase in nonfinancial assets</b>	<b>117.4</b>	<b>117.4</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,828.4</b>	<b>5,828.4</b>	<b>0.0</b>
Revenues	5,828.4	5,828.4	0.0
<b>Total Expenditure</b>	<b>6,120.4</b>	<b>6,120.4</b>	<b>0.0</b>
Expenses	6,003.0	6,003.0	0.0
Increase in nonfinancial assets	117.4	117.4	0.0
<i>Changes in the balance</i>	<i>-292.0</i>	<i>-292.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>876.1</i>	<i>876.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>584.1</i>	<i>584.1</i>	<i>0.0</i>
<b>Total number of employees</b>	1,103.0		
Inc. Number of employees	969.0		
Inc. Number of contracted employees	134.0		
<b>LEPL - Niko Nikoladze House-Museum</b>			
<b>Revenues</b>	<b>63.3</b>	<b>3.3</b>	<b>60.0</b>
Other Revenues	63.3	3.3	60.0
<b>Expenses</b>	<b>62.8</b>	<b>2.8</b>	<b>60.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	57.6	0.0	57.6
Compensation for employees	5.2	2.8	2.4
<b>Total Revenues</b>	<b>63.3</b>	<b>3.3</b>	<b>60.0</b>
Revenues	63.3	3.3	60.0
<b>Total Expenditure</b>	<b>62.8</b>	<b>2.8</b>	<b>60.0</b>
Expenses	62.8	2.8	60.0
<i>Changes in the balance</i>	<i>0.5</i>	<i>0.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.5</i>	<i>0.5</i>	<i>0.0</i>
<b>Total number of employees</b>	12.0		
Inc. Number of employees	12.0		
<b>Sachkhere Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>5,358.4</b>	<b>5,358.4</b>	<b>0.0</b>
Other Revenues	5,358.4	5,358.4	0.0
<b>Expenses</b>	<b>5,402.5</b>	<b>5,402.5</b>	<b>0.0</b>
Compensation for employees	4,388.7	4,388.7	0.0
Compensation for employees	1,003.7	1,003.7	0.0
Social benefits	10.1	10.1	0.0
<b>Increase in nonfinancial assets</b>	<b>42.4</b>	<b>42.4</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,358.4</b>	<b>5,358.4</b>	<b>0.0</b>
Revenues	5,358.4	5,358.4	0.0
<b>Total Expenditure</b>	<b>5,444.9</b>	<b>5,444.9</b>	<b>0.0</b>
Expenses	5,402.5	5,402.5	0.0
Increase in nonfinancial assets	42.4	42.4	0.0
<i>Changes in the balance</i>	<i>-86.5</i>	<i>-86.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>505.1</i>	<i>505.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>418.6</i>	<i>418.6</i>	<i>0.0</i>
<b>Total number of employees</b>	1,471.0		
Inc. Number of employees	1,265.0		
Inc. Number of contracted employees	206.0		
<b>LEPL - Akaki Tsereteli State Museum</b>			
<b>Revenues</b>	<b>322.0</b>	<b>57.3</b>	<b>264.6</b>
Grants	41.0	41.0	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	281.0	16.4	264.6
<b>Expenses</b>	<b>120.6</b>	<b>35.7</b>	<b>84.9</b>
Compensation for employees	89.9	5.0	84.9
Compensation for employees	30.7	30.7	0.0
<b>Increase in nonfinancial assets</b>	<b>199.7</b>	<b>20.0</b>	<b>179.7</b>
<b>Total Revenues</b>	<b>322.0</b>	<b>57.3</b>	<b>264.6</b>
Revenues	322.0	57.3	264.6
<b>Total Expenditure</b>	<b>320.4</b>	<b>55.7</b>	<b>264.6</b>
Expenses	120.6	35.7	84.9
Increase in nonfinancial assets	199.7	20.0	179.7
<i>Changes in the balance</i>	<i>1.6</i>	<i>1.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.6</i>	<i>0.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2.2</i>	<i>2.2</i>	<i>0.0</i>
<b>Total number of employees</b>	31.0		
Inc. Number of employees	27.0		
Inc. Number of contracted employees	4.0		
<b>LEPL - Senaki Akaki Khorava State Professional Drama Theatre</b>			
<b>Revenues</b>	<b>188.7</b>	<b>178.7</b>	<b>10.0</b>
Grants	175.0	175.0	0.0
Other Revenues	13.7	3.7	10.0
<b>Expenses</b>	<b>187.6</b>	<b>177.6</b>	<b>10.0</b>
Compensation for employees	167.9	165.1	2.8
Compensation for employees	19.7	12.5	7.3
<b>Total Revenues</b>	<b>188.7</b>	<b>178.7</b>	<b>10.0</b>
Revenues	188.7	178.7	10.0
<b>Total Expenditure</b>	<b>187.6</b>	<b>177.6</b>	<b>10.0</b>
Expenses	187.6	177.6	10.0
<i>Changes in the balance</i>	<i>1.1</i>	<i>1.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1.8</i>	<i>1.8</i>	<i>0.0</i>
<b>Total number of employees</b>	50.0		
Inc. Number of employees	50.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Senaki Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>4,126.1</b>	<b>4,126.1</b>	<b>0.0</b>
Grants	57.0	57.0	0.0
Other Revenues	4,069.1	4,069.1	0.0
<b>Expenses</b>	<b>4,088.5</b>	<b>4,088.5</b>	<b>0.0</b>
Compensation for employees	3,337.4	3,337.4	0.0
Compensation for employees	740.1	740.1	0.0
Other Expenses	11.0	11.0	0.0
<b>Increase in nonfinancial assets</b>	<b>7.6</b>	<b>7.6</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,126.1</b>	<b>4,126.1</b>	<b>0.0</b>
Revenues	4,126.1	4,126.1	0.0
<b>Total Expenditure</b>	<b>4,096.1</b>	<b>4,096.1</b>	<b>0.0</b>
Expenses	4,088.5	4,088.5	0.0
Increase in nonfinancial assets	7.6	7.6	0.0
<i>Changes in the balance</i>	<i>30.0</i>	<i>30.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>156.1</i>	<i>156.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>186.1</i>	<i>186.1</i>	<i>0.0</i>
<b>Total number of employees</b>	735.0		
Inc. Number of employees	632.0		
Inc. Number of contracted employees	103.0		
<b>Signagi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>3,458.4</b>	<b>3,458.4</b>	<b>0.0</b>
Other Revenues	3,458.4	3,458.4	0.0
<b>Expenses</b>	<b>3,444.7</b>	<b>3,444.7</b>	<b>0.0</b>
Compensation for employees	2,926.5	2,926.5	0.0
Compensation for employees	508.6	508.6	0.0
Social benefits	9.6	9.6	0.0
<b>Increase in nonfinancial assets</b>	<b>72.0</b>	<b>72.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,458.4</b>	<b>3,458.4</b>	<b>0.0</b>
Revenues	3,458.4	3,458.4	0.0
<b>Total Expenditure</b>	<b>3,516.7</b>	<b>3,516.7</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	3,444.7	3,444.7	0.0
Increase in nonfinancial assets	72.0	72.0	0.0
<i>Changes in the balance</i>	<i>-58.3</i>	<i>-58.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>136.1</i>	<i>136.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>77.8</i>	<i>77.8</i>	<i>0.0</i>
<b>Total number of employees</b>	718.0		
Inc. Number of employees	628.0		
Inc. Number of contracted employees	90.0		
<b>Kareli Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>5,745.4</b>	<b>5,745.4</b>	<b>0.0</b>
Other Revenues	5,745.4	5,745.4	0.0
<b>Expenses</b>	<b>5,659.9</b>	<b>5,659.9</b>	<b>0.0</b>
Compensation for employees	4,668.2	4,668.2	0.0
Compensation for employees	957.7	957.7	0.0
Social benefits	16.0	16.0	0.0
Other Expenses	18.0	18.0	0.0
<b>Increase in nonfinancial assets</b>	<b>29.9</b>	<b>29.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,745.4</b>	<b>5,745.4</b>	<b>0.0</b>
Revenues	5,745.4	5,745.4	0.0
<b>Total Expenditure</b>	<b>5,689.8</b>	<b>5,689.8</b>	<b>0.0</b>
Expenses	5,659.9	5,659.9	0.0
Increase in nonfinancial assets	29.9	29.9	0.0
<i>Changes in the balance</i>	<i>55.6</i>	<i>55.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>838.5</i>	<i>838.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>894.1</i>	<i>894.1</i>	<i>0.0</i>
<b>Total number of employees</b>	1,102.0		
Inc. Number of employees	945.0		
Inc. Number of contracted employees	157.0		
<b>Kazbegi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>882.2</b>	<b>882.2</b>	<b>0.0</b>
Other Revenues	882.2	882.2	0.0
<b>Expenses</b>	<b>862.9</b>	<b>862.9</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	684.4	684.4	0.0
Compensation for employees	177.4	177.4	0.0
Social benefits	1.1	1.1	0.0
<b>Increase in nonfinancial assets</b>	<b>3.9</b>	<b>3.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>882.2</b>	<b>882.2</b>	<b>0.0</b>
Revenues	882.2	882.2	0.0
<b>Total Expenditure</b>	<b>866.8</b>	<b>866.8</b>	<b>0.0</b>
Expenses	862.9	862.9	0.0
Increase in nonfinancial assets	3.9	3.9	0.0
<i>Changes in the balance</i>	<i>15.4</i>	<i>15.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>78.0</i>	<i>78.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>93.4</i>	<i>93.4</i>	<i>0.0</i>
<b>Total number of employees</b>	153.0		
Inc. Number of employees	125.0		
Inc. Number of contracted employees	28.0		
<b>Kvareli Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>3,501.8</b>	<b>3,501.8</b>	<b>0.0</b>
Other Revenues	3,501.8	3,501.8	0.0
<b>Expenses</b>	<b>3,505.9</b>	<b>3,505.9</b>	<b>0.0</b>
Compensation for employees	2,854.3	2,854.3	0.0
Compensation for employees	647.3	647.3	0.0
Social benefits	4.3	4.3	0.0
<b>Increase in nonfinancial assets</b>	<b>231.9</b>	<b>231.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,501.8</b>	<b>3,501.8</b>	<b>0.0</b>
Revenues	3,501.8	3,501.8	0.0
<b>Total Expenditure</b>	<b>3,737.8</b>	<b>3,737.8</b>	<b>0.0</b>
Expenses	3,505.9	3,505.9	0.0
Increase in nonfinancial assets	231.9	231.9	0.0
<i>Changes in the balance</i>	<i>-236.0</i>	<i>-236.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>492.8</i>	<i>492.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>256.8</i>	<i>256.8</i>	<i>0.0</i>
<b>Total number of employees</b>	896.0		
Inc. Number of employees	795.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	101.0		
<b>LEPL - Kvareli Ilia Chavchavadze State Museum</b>			
<b>Revenues</b>	<b>121.3</b>	<b>30.4</b>	<b>90.9</b>
Grants	19.9	19.9	0.0
Other Revenues	101.4	10.5	90.9
<b>Expenses</b>	<b>116.2</b>	<b>30.2</b>	<b>86.0</b>
Compensation for employees	90.0	4.0	86.0
Compensation for employees	24.5	24.5	0.0
Social benefits	1.5	1.5	0.0
Other Expenses	0.3	0.3	0.0
Increase in nonfinancial assets	5.3	0.4	4.9
<b>Total Revenues</b>	<b>121.3</b>	<b>30.4</b>	<b>90.9</b>
Revenues	121.3	30.4	90.9
<b>Total Expenditure</b>	<b>121.5</b>	<b>30.6</b>	<b>90.9</b>
Expenses	116.2	30.2	86.0
Increase in nonfinancial assets	5.3	0.4	4.9
<i>Changes in the balance</i>	<i>-0.2</i>	<i>-0.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.3</i>	<i>0.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.2</i>	<i>0.2</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>26.0</b>		
Inc. Number of employees	25.0		
Inc. Number of contracted employees	1.0		
<b>Chokhatauri Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>4,430.0</b>	<b>4,430.0</b>	<b>0.0</b>
Grants	173.0	173.0	0.0
Other Revenues	4,257.0	4,257.0	0.0
<b>Expenses</b>	<b>4,258.0</b>	<b>4,258.0</b>	<b>0.0</b>
Compensation for employees	3,467.0	3,467.0	0.0
Compensation for employees	761.0	761.0	0.0
Social benefits	24.0	24.0	0.0
Other Expenses	6.0	6.0	0.0
Increase in nonfinancial assets	64.0	64.0	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>4,430.0</b>	<b>4,430.0</b>	<b>0.0</b>
Revenues	4,430.0	4,430.0	0.0
<b>Total Expenditure</b>	<b>4,322.0</b>	<b>4,322.0</b>	<b>0.0</b>
Expenses	4,258.0	4,258.0	0.0
Increase in nonfinancial assets	64.0	64.0	0.0
<i>Changes in the balance</i>	<i>108.0</i>	<i>108.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>479.0</i>	<i>479.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>587.0</i>	<i>587.0</i>	<i>0.0</i>
<b>Total number of employees</b>	805.0		
Inc. Number of employees	672.0		
Inc. Number of contracted employees	133.0		
<b>Chkhhorotsku Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>3,396.6</b>	<b>3,396.6</b>	<b>0.0</b>
Other Revenues	3,396.6	3,396.6	0.0
<b>Expenses</b>	<b>3,240.6</b>	<b>3,240.6</b>	<b>0.0</b>
Compensation for employees	2,855.1	2,855.1	0.0
Compensation for employees	384.9	384.9	0.0
Social benefits	0.6	0.6	0.0
Increase in nonfinancial assets	33.5	33.5	0.0
<b>Total Revenues</b>	<b>3,396.6</b>	<b>3,396.6</b>	<b>0.0</b>
Revenues	3,396.6	3,396.6	0.0
<b>Total Expenditure</b>	<b>3,274.1</b>	<b>3,274.1</b>	<b>0.0</b>
Expenses	3,240.6	3,240.6	0.0
Increase in nonfinancial assets	33.5	33.5	0.0
<i>Changes in the balance</i>	<i>122.5</i>	<i>122.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>141.5</i>	<i>141.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>264.0</i>	<i>264.0</i>	<i>0.0</i>
<b>Total number of employees</b>	699.0		
Inc. Number of employees	628.0		
Inc. Number of contracted employees	71.0		
<b>Tsageri Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>3,040.1</b>	<b>3,040.1</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	3,040.1	3,040.1	0.0
<b>Expenses</b>	<b>3,129.9</b>	<b>3,129.9</b>	<b>0.0</b>
Compensation for employees	2,355.1	2,355.1	0.0
Compensation for employees	770.9	770.9	0.0
Social benefits	3.9	3.9	0.0
<b>Increase in nonfinancial assets</b>	<b>391.7</b>	<b>391.7</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,040.1</b>	<b>3,040.1</b>	<b>0.0</b>
Revenues	3,040.1	3,040.1	0.0
<b>Total Expenditure</b>	<b>3,521.6</b>	<b>3,521.6</b>	<b>0.0</b>
Expenses	3,129.9	3,129.9	0.0
Increase in nonfinancial assets	391.7	391.7	0.0
<i>Changes in the balance</i>	<i>-481.5</i>	<i>-481.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>861.9</i>	<i>861.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>380.4</i>	<i>380.4</i>	<i>0.0</i>
<b>Total number of employees</b>	573.0		
Inc. Number of employees	520.0		
Inc. Number of contracted employees	53.0		
<b>LEPL - Professional College „LAKADA“</b>			
<b>Revenues</b>	<b>371.4</b>	<b>196.3</b>	<b>175.2</b>
Other Revenues	371.4	196.3	175.2
<b>Expenses</b>	<b>288.1</b>	<b>114.0</b>	<b>174.2</b>
Compensation for employees	195.9	65.7	130.2
Compensation for employees	90.3	48.3	42.0
Social benefits	2.0	0.0	2.0
<b>Increase in nonfinancial assets</b>	<b>22.4</b>	<b>21.4</b>	<b>1.0</b>
<b>Total Revenues</b>	<b>371.4</b>	<b>196.3</b>	<b>175.2</b>
Revenues	371.4	196.3	175.2
<b>Total Expenditure</b>	<b>310.5</b>	<b>135.3</b>	<b>175.2</b>
Expenses	288.1	114.0	174.2
Increase in nonfinancial assets	22.4	21.4	1.0
<i>Changes in the balance</i>	<i>60.9</i>	<i>60.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>34.8</i>	<i>34.8</i>	<i>0.0</i>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	<i>95.7</i>	<i>95.7</i>	<i>0.0</i>
<b>Total number of employees</b>	32.0		
Inc. Number of employees	31.0		
Inc. Number of contracted employees	1.0		
<b>Tsalenjikha Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>4,604.6</b>	<b>4,604.6</b>	<b>0.0</b>
Grants	31.1	31.1	0.0
Other Revenues	4,573.5	4,573.5	0.0
<b>Expenses</b>	<b>4,449.3</b>	<b>4,449.3</b>	<b>0.0</b>
Compensation for employees	3,795.0	3,795.0	0.0
Compensation for employees	640.7	640.7	0.0
Social benefits	13.0	13.0	0.0
Other Expenses	0.6	0.6	0.0
<b>Increase in nonfinancial assets</b>	<b>139.4</b>	<b>139.4</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,604.6</b>	<b>4,604.6</b>	<b>0.0</b>
Revenues	4,604.6	4,604.6	0.0
<b>Total Expenditure</b>	<b>4,588.7</b>	<b>4,588.7</b>	<b>0.0</b>
Expenses	4,449.3	4,449.3	0.0
Increase in nonfinancial assets	139.4	139.4	0.0
<i>Changes in the balance</i>	<i>15.9</i>	<i>15.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>239.9</i>	<i>239.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>255.8</i>	<i>255.8</i>	<i>0.0</i>
<b>Total number of employees</b>	951.0		
Inc. Number of employees	845.0		
Inc. Number of contracted employees	106.0		
<b>Tsalka Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>4,767.9</b>	<b>4,767.9</b>	<b>0.0</b>
Grants	34.1	34.1	0.0
Other Revenues	4,733.8	4,733.8	0.0
<b>Expenses</b>	<b>4,586.0</b>	<b>4,586.0</b>	<b>0.0</b>
Compensation for employees	3,963.6	3,963.6	0.0
Compensation for employees	621.2	621.2	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	1.2	1.2	0.0
Increase in nonfinancial assets	38.2	38.2	0.0
<b>Total Revenues</b>	<b>4,767.9</b>	<b>4,767.9</b>	<b>0.0</b>
Revenues	4,767.9	4,767.9	0.0
<b>Total Expenditure</b>	<b>4,624.2</b>	<b>4,624.2</b>	<b>0.0</b>
Expenses	4,586.0	4,586.0	0.0
Increase in nonfinancial assets	38.2	38.2	0.0
<i>Changes in the balance</i>	<i>143.7</i>	<i>143.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>439.5</i>	<i>439.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>583.2</i>	<i>583.2</i>	<i>0.0</i>
<b>Total number of employees</b>	766.0		
Inc. Number of employees	625.0		
Inc. Number of contracted employees	141.0		
<b>Kharagaulli Educational Resourse Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>3,998.0</b>	<b>3,998.0</b>	<b>0.0</b>
Other Revenues	3,998.0	3,998.0	0.0
<b>Expenses</b>	<b>4,082.4</b>	<b>4,082.4</b>	<b>0.0</b>
Compensation for employees	3,172.8	3,172.8	0.0
Compensation for employees	892.3	892.3	0.0
Social benefits	17.3	17.3	0.0
Increase in nonfinancial assets	23.3	23.3	0.0
<b>Total Revenues</b>	<b>3,998.0</b>	<b>3,998.0</b>	<b>0.0</b>
Revenues	3,998.0	3,998.0	0.0
<b>Total Expenditure</b>	<b>4,105.7</b>	<b>4,105.7</b>	<b>0.0</b>
Expenses	4,082.4	4,082.4	0.0
Increase in nonfinancial assets	23.3	23.3	0.0
<i>Changes in the balance</i>	<i>-107.7</i>	<i>-107.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>286.9</i>	<i>286.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>179.2</i>	<i>179.2</i>	<i>0.0</i>
<b>Total number of employees</b>	733.0		
Inc. Number of employees	603.0		
Inc. Number of contracted employees	130.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Khashuri Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>6,704.2</b>	<b>6,704.2</b>	<b>0.0</b>
Grants	28.9	28.9	0.0
Other Revenues	6,675.3	6,675.3	0.0
<b>Expenses</b>	<b>6,652.5</b>	<b>6,652.5</b>	<b>0.0</b>
Compensation for employees	5,662.8	5,662.8	0.0
Compensation for employees	965.4	965.4	0.0
Social benefits	18.0	18.0	0.0
Other Expenses	6.3	6.3	0.0
<b>Increase in nonfinancial assets</b>	<b>115.0</b>	<b>115.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>6,704.2</b>	<b>6,704.2</b>	<b>0.0</b>
Revenues	6,704.2	6,704.2	0.0
<b>Total Expenditure</b>	<b>6,767.5</b>	<b>6,767.5</b>	<b>0.0</b>
Expenses	6,652.5	6,652.5	0.0
Increase in nonfinancial assets	115.0	115.0	0.0
<i>Changes in the balance</i>	<i>-63.3</i>	<i>-63.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>337.1</i>	<i>337.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>273.8</i>	<i>273.8</i>	<i>0.0</i>
<b>Total number of employees</b>	1,228.0		
Inc. Number of employees	1,062.0		
Inc. Number of contracted employees	166.0		
<b>Khobi Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>4,009.1</b>	<b>4,009.1</b>	<b>0.0</b>
Other Revenues	4,009.1	4,009.1	0.0
<b>Expenses</b>	<b>3,969.3</b>	<b>3,969.3</b>	<b>0.0</b>
Compensation for employees	3,300.5	3,300.5	0.0
Compensation for employees	665.6	665.6	0.0
Social benefits	3.2	3.2	0.0
<b>Increase in nonfinancial assets</b>	<b>105.2</b>	<b>105.2</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,009.1</b>	<b>4,009.1</b>	<b>0.0</b>
Revenues	4,009.1	4,009.1	0.0
<b>Total Expenditure</b>	<b>4,074.5</b>	<b>4,074.5</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	3,969.3	3,969.3	0.0
Increase in nonfinancial assets	105.2	105.2	0.0
<i>Changes in the balance</i>	<i>-65.4</i>	<i>-65.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>365.9</i>	<i>365.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>300.5</i>	<i>300.5</i>	<i>0.0</i>
<b>Total number of employees</b>	740.0		
Inc. Number of employees	639.0		
Inc. Number of contracted employees	101.0		
<b>Khoni Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>3,764.3</b>	<b>3,764.3</b>	<b>0.0</b>
Other Revenues	3,764.3	3,764.3	0.0
<b>Expenses</b>	<b>3,949.5</b>	<b>3,949.5</b>	<b>0.0</b>
Compensation for employees	2,850.7	2,850.7	0.0
Compensation for employees	606.9	606.9	0.0
Social benefits	2.0	2.0	0.0
Other Expenses	489.9	489.9	0.0
<b>Increase in nonfinancial assets</b>	<b>163.3</b>	<b>163.3</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>3,764.3</b>	<b>3,764.3</b>	<b>0.0</b>
Revenues	3,764.3	3,764.3	0.0
<b>Total Expenditure</b>	<b>4,112.8</b>	<b>4,112.8</b>	<b>0.0</b>
Expenses	3,949.5	3,949.5	0.0
Increase in nonfinancial assets	163.3	163.3	0.0
<i>Changes in the balance</i>	<i>-348.5</i>	<i>-348.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>572.9</i>	<i>572.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>224.4</i>	<i>224.4</i>	<i>0.0</i>
<b>Total number of employees</b>	792.0		
Inc. Number of employees	688.0		
Inc. Number of contracted employees	104.0		
<b>LEPL - Teaching University - Batumi State Maritime Academy</b>			
<b>Revenues</b>	<b>5,287.0</b>	<b>4,877.2</b>	<b>409.8</b>
Grants	332.3	322.5	9.8
Other Revenues	4,954.7	4,554.7	400.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>4,863.5</b>	<b>4,461.7</b>	<b>401.9</b>
Compensation for employees	3,187.6	3,003.1	184.5
Compensation for employees	1,592.8	1,397.0	195.8
Grants	23.2	5.7	17.4
Other Expenses	60.0	55.8	4.2
<b>Increase in nonfinancial assets</b>	<b>80.4</b>	<b>64.9</b>	<b>15.6</b>
<b>Decrease in liabilities</b>	<b>48.9</b>	<b>48.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>5,287.0</b>	<b>4,877.2</b>	<b>409.8</b>
Revenues	5,287.0	4,877.2	409.8
<b>Total Expenditure</b>	<b>4,992.9</b>	<b>4,575.5</b>	<b>417.4</b>
Expenses	4,863.5	4,461.7	401.9
Increase in nonfinancial assets	80.4	64.9	15.6
Decrease in liabilities	48.9	48.9	0.0
<i>Changes in the balance</i>	<i>294.1</i>	<i>301.8</i>	<i>-7.7</i>
<i>The balance at the beginning of the period</i>	<i>60.8</i>	<i>53.2</i>	<i>7.7</i>
<i>The balance by the end of the period</i>	<i>355.0</i>	<i>355.0</i>	<i>0.0</i>
<b>Total number of employees</b>	294.0		
Inc. Number of employees	232.0		
Inc. Number of contracted employees	62.0		
<b>LEPL - Batumi Shota Rustaveli State University</b>			
<b>Revenues</b>	<b>16,807.6</b>	<b>13,467.4</b>	<b>1,746.5</b>
Grants	976.6	823.7	152.9
Other Revenues	15,831.0	12,643.7	1,593.6
<b>Expenses</b>	<b>12,934.2</b>	<b>11,208.5</b>	<b>1,710.7</b>
Compensation for employees	8,504.1	7,401.3	1,102.8
Compensation for employees	4,059.9	3,437.2	607.7
Grants	1.4	1.1	0.3
Social benefits	26.0	26.0	0.0
Other Expenses	342.9	342.9	0.0
<b>Increase in nonfinancial assets</b>	<b>2,705.1</b>	<b>2,586.1</b>	<b>119.1</b>
<b>Decrease in liabilities</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>16,807.6</b>	<b>13,467.4</b>	<b>1,746.5</b>
Revenues	16,807.6	13,467.4	1,746.5

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>15,652.3</b>	<b>13,807.5</b>	<b>1,829.8</b>
Expenses	12,934.2	11,208.5	1,710.7
Increase in nonfinancial assets	2,705.1	2,586.1	119.1
Decrease in liabilities	13.0	13.0	0.0
<i>Changes in the balance</i>	<i>1,155.2</i>	<i>-340.1</i>	<i>-83.3</i>
<i>The balance at the beginning of the period</i>	<i>4,757.9</i>	<i>4,608.8</i>	<i>149.0</i>
<i>The balance by the end of the period</i>	<i>5,913.1</i>	<i>4,268.7</i>	<i>65.8</i>
<b>Total number of employees</b>	<b>1,048.0</b>		
Inc. Number of employees	635.0		
Inc. Number of contracted employees	413.0		
<b>Batumi Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>13,238.6</b>	<b>13,238.6</b>	<b>0.0</b>
Other Revenues	13,238.6	13,238.6	0.0
<b>Expenses</b>	<b>13,080.8</b>	<b>13,080.8</b>	<b>0.0</b>
Compensation for employees	9,568.0	9,568.0	0.0
Compensation for employees	3,388.1	3,388.1	0.0
Social benefits	27.2	27.2	0.0
Other Expenses	97.5	97.5	0.0
<b>Increase in nonfinancial assets</b>	<b>89.0</b>	<b>89.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>13,238.6</b>	<b>13,238.6</b>	<b>0.0</b>
Revenues	13,238.6	13,238.6	0.0
<b>Total Expenditure</b>	<b>13,169.8</b>	<b>13,169.8</b>	<b>0.0</b>
Expenses	13,080.8	13,080.8	0.0
Increase in nonfinancial assets	89.0	89.0	0.0
<i>Changes in the balance</i>	<i>68.8</i>	<i>68.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>428.9</i>	<i>428.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>497.7</i>	<i>497.7</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>1,899.0</b>		
Inc. Number of employees	1,656.0		
Inc. Number of contracted employees	243.0		
<b>LEPL - Professional College „BLEKSI“</b>			
<b>Revenues</b>	<b>883.4</b>	<b>493.1</b>	<b>390.3</b>
Grants	38.5	0.0	38.5

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	844.9	493.1	351.8
<b>Expenses</b>	<b>675.0</b>	<b>285.5</b>	<b>389.5</b>
Compensation for employees	214.4	177.9	36.5
Compensation for employees	459.7	107.7	352.0
Other Expenses	1.0	0.0	1.0
Increase in nonfinancial assets	3.2	2.4	0.8
Decrease in liabilities	2.4	2.4	0.0
<b>Total Revenues</b>	<b>883.4</b>	<b>493.1</b>	<b>390.3</b>
Revenues	883.4	493.1	390.3
<b>Total Expenditure</b>	<b>680.6</b>	<b>290.3</b>	<b>390.3</b>
Expenses	675.0	285.5	389.5
Increase in nonfinancial assets	3.2	2.4	0.8
Decrease in liabilities	2.4	2.4	0.0
<i>Changes in the balance</i>	<i>202.8</i>	<i>202.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>202.8</i>	<i>202.8</i>	<i>0.0</i>
<b>Total number of employees</b>	29.0		
Inc. Number of employees	29.0		
<b>LEPL - Batumi Art Teaching University</b>			
<b>Revenues</b>	<b>1,345.6</b>	<b>377.1</b>	<b>968.5</b>
Other Revenues	1,345.6	377.1	968.5
<b>Expenses</b>	<b>1,308.7</b>	<b>340.2</b>	<b>968.5</b>
Compensation for employees	375.8	182.8	193.0
Compensation for employees	920.3	151.6	768.8
Other Expenses	12.5	5.8	6.8
Increase in nonfinancial assets	4.7	4.7	0.0
Decrease in liabilities	4.9	4.9	0.0
<b>Total Revenues</b>	<b>1,345.6</b>	<b>377.1</b>	<b>968.5</b>
Revenues	1,345.6	377.1	968.5
<b>Total Expenditure</b>	<b>1,318.3</b>	<b>349.8</b>	<b>968.5</b>
Expenses	1,308.7	340.2	968.5
Increase in nonfinancial assets	4.7	4.7	0.0
Decrease in liabilities	4.9	4.9	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	<i>27.3</i>	<i>27.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>21.3</i>	<i>21.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>48.6</i>	<i>48.6</i>	<i>0.0</i>
<b>Total number of employees</b>	173.0		
Inc. Number of employees	155.0		
Inc. Number of contracted employees	18.0		
<b>LEPL - Maritime Transport Agency</b>			
<b>Revenues</b>	<b>6,030.5</b>	<b>6,030.5</b>	<b>0.0</b>
Other Revenues	6,030.5	6,030.5	0.0
<b>Expenses</b>	<b>5,262.7</b>	<b>5,262.7</b>	<b>0.0</b>
Compensation for employees	3,473.9	3,473.9	0.0
Compensation for employees	862.4	862.4	0.0
Grants	52.5	52.5	0.0
Social benefits	40.1	40.1	0.0
Other Expenses	833.8	833.8	0.0
<b>Increase in nonfinancial assets</b>	<b>442.9</b>	<b>442.9</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>9.9</b>	<b>9.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>6,030.5</b>	<b>6,030.5</b>	<b>0.0</b>
Revenues	6,030.5	6,030.5	0.0
<b>Total Expenditure</b>	<b>5,715.5</b>	<b>5,715.5</b>	<b>0.0</b>
Expenses	5,262.7	5,262.7	0.0
Increase in nonfinancial assets	442.9	442.9	0.0
Decrease in liabilities	9.9	9.9	0.0
<i>Changes in the balance</i>	<i>315.1</i>	<i>315.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>820.6</i>	<i>820.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,135.7</i>	<i>1,135.7</i>	<i>0.0</i>
<b>Total number of employees</b>	105.0		
Inc. Number of employees	90.0		
Inc. Number of contracted employees	15.0		
<b>Keda Educational Resource Centers Of Public Shools</b>			
<b>Revenues</b>	<b>4,381.7</b>	<b>4,381.7</b>	<b>0.0</b>
Other Revenues	4,381.7	4,381.7	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>4,382.7</b>	<b>4,382.7</b>	<b>0.0</b>
Compensation for employees	3,575.3	3,575.3	0.0
Compensation for employees	801.0	801.0	0.0
Social benefits	5.2	5.2	0.0
Other Expenses	1.2	1.2	0.0
<b>Increase in nonfinancial assets</b>	<b>65.9</b>	<b>65.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>4,381.7</b>	<b>4,381.7</b>	<b>0.0</b>
Revenues	4,381.7	4,381.7	0.0
<b>Total Expenditure</b>	<b>4,448.6</b>	<b>4,448.6</b>	<b>0.0</b>
Expenses	4,382.7	4,382.7	0.0
Increase in nonfinancial assets	65.9	65.9	0.0
<i>Changes in the balance</i>	<i>-66.9</i>	<i>-66.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>240.4</i>	<i>240.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>173.5</i>	<i>173.5</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>879.0</b>		
Inc. Number of employees	770.0		
Inc. Number of contracted employees	109.0		
<b>LEPL - Public College „NEW WAVE“</b>			
<b>Revenues</b>	<b>2,168.2</b>	<b>1,480.6</b>	<b>687.6</b>
Other Revenues	2,168.2	1,480.6	687.6
<b>Expenses</b>	<b>1,547.5</b>	<b>890.1</b>	<b>657.4</b>
Compensation for employees	1,052.8	536.6	516.2
Compensation for employees	483.8	344.2	139.6
Grants	0.5	0.5	0.0
Social benefits	1.6	0.0	1.6
Other Expenses	8.9	8.9	0.0
<b>Increase in nonfinancial assets</b>	<b>268.0</b>	<b>237.8</b>	<b>30.2</b>
<b>Decrease in liabilities</b>	<b>2.1</b>	<b>2.1</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>2,168.2</b>	<b>1,480.6</b>	<b>687.6</b>
Revenues	2,168.2	1,480.6	687.6
<b>Total Expenditure</b>	<b>1,817.6</b>	<b>1,130.0</b>	<b>687.6</b>
Expenses	1,547.5	890.1	657.4
Increase in nonfinancial assets	268.0	237.8	30.2

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	2.1	2.1	0.0
<i>Changes in the balance</i>	<i>350.6</i>	<i>350.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>474.6</i>	<i>474.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>825.2</i>	<i>825.2</i>	<i>0.0</i>
<b>Total number of employees</b>	63.0		
Inc. Number of employees	63.0		
<b>Kobuleti Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>8,572.0</b>	<b>8,572.0</b>	<b>0.0</b>
Other Revenues	8,572.0	8,572.0	0.0
<b>Expenses</b>	<b>8,492.0</b>	<b>8,492.0</b>	<b>0.0</b>
Compensation for employees	7,117.0	7,117.0	0.0
Compensation for employees	1,330.0	1,330.0	0.0
Social benefits	10.0	10.0	0.0
Other Expenses	35.0	35.0	0.0
<b>Increase in nonfinancial assets</b>	<b>65.0</b>	<b>65.0</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>8,572.0</b>	<b>8,572.0</b>	<b>0.0</b>
Revenues	8,572.0	8,572.0	0.0
<b>Total Expenditure</b>	<b>8,557.0</b>	<b>8,557.0</b>	<b>0.0</b>
Expenses	8,492.0	8,492.0	0.0
Increase in nonfinancial assets	65.0	65.0	0.0
<i>Changes in the balance</i>	<i>15.0</i>	<i>15.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>401.0</i>	<i>401.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>416.0</i>	<i>416.0</i>	<i>0.0</i>
<b>Total number of employees</b>	1,344.0		
Inc. Number of employees	1,109.0		
Inc. Number of contracted employees	235.0		
<b>Shuakhevi Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>5,900.5</b>	<b>5,900.5</b>	<b>0.0</b>
Other Revenues	5,900.5	5,900.5	0.0
<b>Expenses</b>	<b>5,720.3</b>	<b>5,720.3</b>	<b>0.0</b>
Compensation for employees	4,548.0	4,548.0	0.0
Compensation for employees	1,170.3	1,170.3	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	2.0	2.0	0.0
Increase in nonfinancial assets	189.3	189.3	0.0
<b>Total Revenues</b>	<b>5,900.5</b>	<b>5,900.5</b>	<b>0.0</b>
Revenues	5,900.5	5,900.5	0.0
<b>Total Expenditure</b>	<b>5,909.6</b>	<b>5,909.6</b>	<b>0.0</b>
Expenses	5,720.3	5,720.3	0.0
Increase in nonfinancial assets	189.3	189.3	0.0
<i>Changes in the balance</i>	<i>-9.1</i>	<i>-9.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>291.2</i>	<i>291.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>282.1</i>	<i>282.1</i>	<i>0.0</i>
<b>Total number of employees</b>	1,126.0		
Inc. Number of employees	905.0		
Inc. Number of contracted employees	221.0		
<b>Khulo Educational Resourse Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>7,119.8</b>	<b>7,119.8</b>	<b>0.0</b>
Other Revenues	7,119.8	7,119.8	0.0
<b>Expenses</b>	<b>7,096.8</b>	<b>7,096.8</b>	<b>0.0</b>
Compensation for employees	5,969.9	5,969.9	0.0
Compensation for employees	1,126.1	1,126.1	0.0
Social benefits	0.8	0.8	0.0
Increase in nonfinancial assets	200.4	200.4	0.0
<b>Total Revenues</b>	<b>7,119.8</b>	<b>7,119.8</b>	<b>0.0</b>
Revenues	7,119.8	7,119.8	0.0
<b>Total Expenditure</b>	<b>7,297.2</b>	<b>7,297.2</b>	<b>0.0</b>
Expenses	7,096.8	7,096.8	0.0
Increase in nonfinancial assets	200.4	200.4	0.0
<i>Changes in the balance</i>	<i>-177.4</i>	<i>-177.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>500.3</i>	<i>500.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>322.9</i>	<i>322.9</i>	<i>0.0</i>
<b>Total number of employees</b>	1,433.0		
Inc. Number of employees	1,112.0		
Inc. Number of contracted employees	321.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Khelvachauri Educational Resource Centers Of Public Shcools</b>			
<b>Revenues</b>	<b>6,782.4</b>	<b>6,782.4</b>	<b>0.0</b>
Grants	1.4	1.4	0.0
Other Revenues	6,781.0	6,781.0	0.0
<b>Expenses</b>	<b>6,650.8</b>	<b>6,650.8</b>	<b>0.0</b>
Compensation for employees	5,404.2	5,404.2	0.0
Compensation for employees	1,210.4	1,210.4	0.0
Social benefits	36.1	36.1	0.0
Other Expenses	0.1	0.1	0.0
<b>Increase in nonfinancial assets</b>	<b>84.6</b>	<b>84.6</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>6,782.4</b>	<b>6,782.4</b>	<b>0.0</b>
Revenues	6,782.4	6,782.4	0.0
<b>Total Expenditure</b>	<b>6,735.4</b>	<b>6,735.4</b>	<b>0.0</b>
Expenses	6,650.8	6,650.8	0.0
Increase in nonfinancial assets	84.6	84.6	0.0
<i>Changes in the balance</i>	<i>47.0</i>	<i>47.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>322.6</i>	<i>322.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>369.6</i>	<i>369.6</i>	<i>0.0</i>
<b>Total number of employees</b>	1,353.0		
Inc. Number of employees	1,185.0		
Inc. Number of contracted employees	168.0		
<b>LEPL – Secondary Vocational Art Educational Institution – Sokhumi Alexander Shervashidze State Art School</b>			
<b>Revenues</b>	<b>33.0</b>	<b>33.0</b>	<b>0.0</b>
Grants	24.3	24.3	0.0
Other Revenues	8.8	8.8	0.0
<b>Expenses</b>	<b>32.3</b>	<b>32.3</b>	<b>0.0</b>
Compensation for employees	31.0	31.0	0.0
Compensation for employees	1.3	1.3	0.0
<b>Increase in nonfinancial assets</b>	<b>0.7</b>	<b>0.7</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>33.0</b>	<b>33.0</b>	<b>0.0</b>
Revenues	33.0	33.0	0.0
<b>Total Expenditure</b>	<b>33.0</b>	<b>33.0</b>	<b>0.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	32.3	32.3	0.0
Increase in nonfinancial assets	0.7	0.7	0.0
<b>Total number of employees</b>	9.0		
Inc. Number of employees	9.0		
<b>LEPL - Ilia Vekua Sukhumi Institute Of Physics and Technology</b>			
<b>Revenues</b>	<b>1,314.2</b>	<b>230.1</b>	<b>1,084.2</b>
Grants	230.1	230.1	0.0
Other Revenues	1,084.2	0.0	1,084.2
<b>Expenses</b>	<b>1,175.3</b>	<b>192.7</b>	<b>982.6</b>
Compensation for employees	695.1	0.0	695.1
Compensation for employees	474.4	192.7	281.7
Other Expenses	5.8	0.0	5.8
Increase in nonfinancial assets	125.6	10.6	115.0
<b>Total Revenues</b>	<b>1,314.2</b>	<b>230.1</b>	<b>1,084.2</b>
Revenues	1,314.2	230.1	1,084.2
<b>Total Expenditure</b>	<b>1,300.9</b>	<b>203.4</b>	<b>1,097.6</b>
Expenses	1,175.3	192.7	982.6
Increase in nonfinancial assets	125.6	10.6	115.0
<i>Changes in the balance</i>	<i>13.3</i>	<i>26.7</i>	<i>-13.4</i>
<i>The balance at the beginning of the period</i>	<i>96.7</i>	<i>73.2</i>	<i>23.5</i>
<i>The balance by the end of the period</i>	<i>109.9</i>	<i>99.9</i>	<i>10.0</i>
<b>Total number of employees</b>	143.0		
Inc. Number of employees	61.0		
Inc. Number of contracted employees	82.0		
<b>LEPL - Secondary Vocational Art Educational Institution – Sokhumi Dimitri Arakishvili State Music College</b>			
<b>Revenues</b>	<b>85.2</b>	<b>85.2</b>	<b>0.0</b>
Grants	55.5	55.5	0.0
Other Revenues	29.7	29.7	0.0
<b>Expenses</b>	<b>84.5</b>	<b>84.5</b>	<b>0.0</b>
Compensation for employees	70.8	70.8	0.0
Compensation for employees	12.8	12.8	0.0
Other Expenses	0.9	0.9	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	0.6	0.6	0.0
<b>Total Revenues</b>	<b>85.2</b>	<b>85.2</b>	<b>0.0</b>
Revenues	85.2	85.2	0.0
<b>Total Expenditure</b>	<b>85.1</b>	<b>85.1</b>	<b>0.0</b>
Expenses	84.5	84.5	0.0
Increase in nonfinancial assets	0.6	0.6	0.0
<i>Changes in the balance</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<b>Total number of employees</b>	31.0		
Inc. Number of employees	24.0		
Inc. Number of contracted employees	7.0		
<b>N(N)LE- Basketball team MIA Academy</b>			
<b>Revenues</b>	<b>812.0</b>	<b>100.0</b>	<b>712.0</b>
Grants	100.0	100.0	0.0
Other Revenues	712.0	0.0	712.0
<b>Expenses</b>	<b>812.0</b>	<b>100.0</b>	<b>712.0</b>
Compensation for employees	812.0	100.0	712.0
<b>Total Revenues</b>	<b>812.0</b>	<b>100.0</b>	<b>712.0</b>
Revenues	812.0	100.0	712.0
<b>Total Expenditure</b>	<b>812.0</b>	<b>100.0</b>	<b>712.0</b>
Expenses	812.0	100.0	712.0
<b>Total number of employees</b>	20.0		
Inc. Number of contracted employees	20.0		
<b>N(N)LE- Investors Council</b>			
<b>Revenues</b>	<b>24.7</b>	<b>0.0</b>	<b>24.7</b>
Other Revenues	24.7	0.0	24.7
<b>Expenses</b>	<b>24.7</b>	<b>0.0</b>	<b>24.7</b>
Compensation for employees	24.7	0.0	24.7
<b>Total Revenues</b>	<b>24.7</b>	<b>0.0</b>	<b>24.7</b>
Revenues	24.7	0.0	24.7

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Expenditure</b>	<b>24.7</b>	<b>0.0</b>	<b>24.7</b>
Expenses	24.7	0.0	24.7
<b>N(N)LE- The railway transport College</b>			
<b>Revenues</b>	<b>14.5</b>	<b>8.3</b>	<b>6.1</b>
Other Revenues	14.5	8.3	6.1
<b>Expenses</b>	<b>12.3</b>	<b>6.1</b>	<b>6.1</b>
Compensation for employees	12.3	6.1	6.1
<b>Total Revenues</b>	<b>14.5</b>	<b>8.3</b>	<b>6.1</b>
Revenues	14.5	8.3	6.1
<b>Total Expenditure</b>	<b>12.3</b>	<b>6.1</b>	<b>6.1</b>
Expenses	12.3	6.1	6.1
<i>Changes in the balance</i>	<i>2.2</i>	<i>2.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>2.2</i>	<i>2.2</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>3.0</b>		
Inc. Number of employees	3.0		
<b>N(N)LE- The International Center of Georgian hymns and songs</b>			
<b>Revenues</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>
Other Revenues	6.0	0.0	6.0
<b>Expenses</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>
Compensation for employees	6.0	0.0	6.0
<b>Total Revenues</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>
Revenues	6.0	0.0	6.0
<b>Total Expenditure</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>
Expenses	6.0	0.0	6.0
<b>N(N)LE - Sport Club ARMIA</b>			
<b>Revenues</b>	<b>657.1</b>	<b>404.1</b>	<b>252.9</b>
Other Revenues	657.1	404.1	252.9
<b>Decrease in nonfinancial assets</b>	<b>13.6</b>	<b>13.6</b>	<b>0.0</b>
<b>Expenses</b>	<b>904.2</b>	<b>651.3</b>	<b>252.9</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	137.0	57.1	79.9
Compensation for employees	743.6	572.3	171.3
Other Expenses	23.6	21.9	1.7
<b>Increase in nonfinancial assets</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>
<b>Decrease in liabilities</b>	<b>8.6</b>	<b>8.6</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>670.6</b>	<b>417.7</b>	<b>252.9</b>
Revenues	657.1	404.1	252.9
Decrease in nonfinancial assets	13.6	13.6	0.0
<b>Total Expenditure</b>	<b>920.8</b>	<b>667.9</b>	<b>252.9</b>
Expenses	904.2	651.3	252.9
Increase in nonfinancial assets	8.0	8.0	0.0
Decrease in liabilities	8.6	8.6	0.0
<i>Changes in the balance</i>	<i>-250.2</i>	<i>-250.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>263.2</i>	<i>263.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>13.1</i>	<i>13.1</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>73.0</b>		
Inc. Number of employees	6.0		
Inc. Number of contracted employees	67.0		
<b>N(N)LE- The youth movement Georgian Patriarchate Davitianni</b>			
<b>Revenues</b>	<b>180.0</b>	<b>0.0</b>	<b>180.0</b>
Other Revenues	180.0	0.0	180.0
<b>Expenses</b>	<b>180.0</b>	<b>0.0</b>	<b>180.0</b>
Compensation for employees	180.0	0.0	180.0
<b>Total Revenues</b>	<b>180.0</b>	<b>0.0</b>	<b>180.0</b>
Revenues	180.0	0.0	180.0
<b>Total Expenditure</b>	<b>180.0</b>	<b>0.0</b>	<b>180.0</b>
Expenses	180.0	0.0	180.0
<b>N(N)LE- Solidarity Fund Of Georgia</b>			
<b>Revenues</b>	<b>5,053.4</b>	<b>4,809.8</b>	<b>243.6</b>
Grants	5.0	5.0	0.0
Other Revenues	5,048.4	4,804.8	243.6

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Expenses</b>	<b>4,797.6</b>	<b>4,558.0</b>	<b>239.7</b>
Compensation for employees	170.0	0.0	170.0
Compensation for employees	70.5	0.8	69.7
Social benefits	4,554.3	4,554.3	0.0
Other Expenses	2.9	2.9	0.0
<b>Increase in nonfinancial assets</b>	<b>3.9</b>	<b>0.0</b>	<b>3.9</b>
<b>Total Revenues</b>	<b>5,053.4</b>	<b>4,809.8</b>	<b>243.6</b>
Revenues	5,053.4	4,809.8	243.6
<b>Total Expenditure</b>	<b>4,801.5</b>	<b>4,558.0</b>	<b>243.6</b>
Expenses	4,797.6	4,558.0	239.7
Increase in nonfinancial assets	3.9	0.0	3.9
<i>Changes in the balance</i>	<i>251.9</i>	<i>251.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>251.9</i>	<i>251.9</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>7.0</b>		
Inc. Number of employees	7.0		
<b>N(N)LE- Church chanting Of Georgian Patriarchate educational and research center</b>			
<b>Revenues</b>	<b>94.0</b>	<b>0.0</b>	<b>94.0</b>
Other Revenues	94.0	0.0	94.0
<b>Expenses</b>	<b>55.7</b>	<b>0.0</b>	<b>55.7</b>
Compensation for employees	38.0	0.0	38.0
Compensation for employees	17.7	0.0	17.7
<b>Increase in nonfinancial assets</b>	<b>38.3</b>	<b>0.0</b>	<b>38.3</b>
<b>Total Revenues</b>	<b>94.0</b>	<b>0.0</b>	<b>94.0</b>
Revenues	94.0	0.0	94.0
<b>Total Expenditure</b>	<b>94.0</b>	<b>0.0</b>	<b>94.0</b>
Expenses	55.7	0.0	55.7
Increase in nonfinancial assets	38.3	0.0	38.3
<b>N(N)LE- Open Net</b>			
<b>Revenues</b>	<b>947.1</b>	<b>0.0</b>	<b>947.1</b>
Grants	947.1	0.0	947.1
<b>Expenses</b>	<b>623.3</b>	<b>0.0</b>	<b>623.3</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	623.0	0.0	623.0
Other Expenses	0.3	0.0	0.3
<b>Increase in nonfinancial assets</b>	<b>43.1</b>	<b>0.0</b>	<b>43.1</b>
<b>Total Revenues</b>	<b>947.1</b>	<b>0.0</b>	<b>947.1</b>
Revenues	947.1	0.0	947.1
<b>Total Expenditure</b>	<b>666.4</b>	<b>0.0</b>	<b>666.4</b>
Expenses	623.3	0.0	623.3
Increase in nonfinancial assets	43.1	0.0	43.1
<i>Changes in the balance</i>	<i>280.7</i>	<i>0.0</i>	<i>280.7</i>
<i>The balance by the end of the period</i>	<i>280.7</i>	<i>0.0</i>	<i>280.7</i>
<b>Total number of employees</b>	<b>7.0</b>		
Inc. Number of contracted employees	17.0		
<b>N(N)LE- Agricultural Project's Management Agency</b>			
<b>Revenues</b>	<b>13,646.3</b>	<b>5,135.0</b>	<b>8,511.3</b>
Other Revenues	13,646.3	5,135.0	8,511.3
<b>Expenses</b>	<b>119,620.3</b>	<b>31,372.8</b>	<b>88,247.5</b>
Compensation for employees	4,229.9	3,979.9	250.0
Compensation for employees	1,385.1	635.1	750.0
Other Expenses	30.4	19.1	11.3
<b>Increase in financial assets</b>	<b>8,000.0</b>	<b>500.0</b>	<b>7,500.0</b>
<b>Decrease in liabilities</b>	<b>0.9</b>	<b>0.9</b>	<b>0.0</b>
<b>Total Revenues</b>	<b>13,646.3</b>	<b>5,135.0</b>	<b>8,511.3</b>
Revenues	13,646.3	5,135.0	8,511.3
<b>Total Expenditure</b>	<b>13,646.3</b>	<b>5,135.0</b>	<b>8,511.3</b>
Expenses	5,645.4	4,634.1	1,011.3
Increase in financial assets (Except of the balance)	8,000.0	500.0	750.0
Decrease in liabilities	0.9	0.9	0.0
<b>Total number of employees</b>	<b>179.0</b>		
Inc. Number of employees	149.0		
Inc. Number of contracted employees	30.0		
<b>N(N)LE- Modern Theatre Development Center</b>			
<b>Revenues</b>	<b>240.0</b>	<b>0.0</b>	<b>240.0</b>

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	240.0	0.0	240.0
<b>Expenses</b>	<b>240.0</b>	<b>0.0</b>	<b>240.0</b>
Compensation for employees	165.8	0.0	165.8
Compensation for employees	74.1	0.0	74.1
<b>Total Revenues</b>	<b>240.0</b>	<b>0.0</b>	<b>240.0</b>
Revenues	240.0	0.0	240.0
<b>Total Expenditure</b>	<b>240.0</b>	<b>0.0</b>	<b>240.0</b>
Expenses	240.0	0.0	240.0
<b>Total number of employees</b>	25.0		
Inc. Number of employees	21.0		
Inc. Number of contracted employees	4.0		
<b>N(N)LE- Judo Sports Club Of The Ministry of Internal Affairs</b>			
<b>Revenues</b>	<b>622.1</b>	<b>622.1</b>	<b>0.0</b>
Grants	622.1	622.1	0.0
<b>Expenses</b>	<b>622.1</b>	<b>622.1</b>	<b>0.0</b>
Compensation for employees	580.1	580.1	0.0
Compensation for employees	36.8	36.8	0.0
Other Expenses	5.2	5.2	0.0
<b>Total Revenues</b>	<b>622.1</b>	<b>622.1</b>	<b>0.0</b>
Revenues	622.1	622.1	0.0
<b>Total Expenditure</b>	<b>622.1</b>	<b>622.1</b>	<b>0.0</b>
Expenses	622.1	622.1	0.0
<b>Total number of employees</b>	20.0		
Inc. Number of contracted employees	20.0		
<b>N(N)LE„LEPL - „Ivane Javakhishvili Tbilisi State University basketball team – B.T TSU "</b>			
<b>Revenues</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>
Grants	50.0	50.0	0.0
<b>Expenses</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>
Compensation for employees	50.0	50.0	0.0

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>Total Revenues</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>
Revenues	50.0	50.0	0.0
<b>Total Expenditure</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>
Expenses	50.0	50.0	0.0
<b>Total number of employees</b>	<b>12.0</b>		
Inc. Number of contracted employees	12.0		
<b>N(N)LE- MIA FIGHTERS CLUB</b>			
<b>Revenues</b>	<b>699.9</b>	<b>699.9</b>	<b>0.0</b>
Grants	699.9	699.9	0.0
<b>Expenses</b>	<b>699.9</b>	<b>699.9</b>	<b>0.0</b>
Compensation for employees	699.9	699.9	0.0
<b>Total Revenues</b>	<b>699.9</b>	<b>699.9</b>	<b>0.0</b>
Revenues	699.9	699.9	0.0
<b>Total Expenditure</b>	<b>699.9</b>	<b>699.9</b>	<b>0.0</b>
Expenses	699.9	699.9	0.0
<b>N(N)LE- Sports Club „MIA FORCE“</b>			
<b>Revenues</b>	<b>673.9</b>	<b>673.9</b>	<b>0.0</b>
Grants	673.8	673.8	0.0
Other Revenues	0.1	0.1	0.0
<b>Expenses</b>	<b>671.1</b>	<b>671.1</b>	<b>0.0</b>
Compensation for employees	671.1	671.1	0.0
<b>Total Revenues</b>	<b>673.9</b>	<b>673.9</b>	<b>0.0</b>
Revenues	673.9	673.9	0.0
<b>Total Expenditure</b>	<b>671.1</b>	<b>671.1</b>	<b>0.0</b>
Expenses	671.1	671.1	0.0
<i>Changes in the balance</i>	<i>2.8</i>	<i>2.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>6.1</i>	<i>6.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>9.0</i>	<i>9.0</i>	<i>0.0</i>
<b>Total number of employees</b>	<b>3.0</b>		
Inc. Number of contracted employees	3.0		

Name	2015 year actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<b>LEPL - Samtskhe-Javakheti State University</b>			
<b>Revenues</b>	<b>2,922.0</b>	<b>2,797.8</b>	<b>124.2</b>
Grants	5.2	0.0	5.2
Other Revenues	2,916.8	2,797.8	119.0
<b>Expenses</b>	<b>2,807.7</b>	<b>2,696.1</b>	<b>111.6</b>
Compensation for employees	1,656.1	1,656.1	0.0
Compensation for employees	992.8	976.2	16.6
Grants	30.4	0.0	30.4
Social benefits	2.5	2.5	0.0
Other Expenses	125.9	61.2	64.7
<b>Increase in nonfinancial assets</b>	<b>699.8</b>	<b>659.2</b>	<b>40.6</b>
<b>Total Revenues</b>	<b>2,922.0</b>	<b>2,797.8</b>	<b>124.2</b>
Revenues	2,922.0	2,797.8	124.2
<b>Total Expenditure</b>	<b>3,507.5</b>	<b>3,355.3</b>	<b>152.2</b>
Expenses	2,807.7	2,696.1	111.6
Increase in nonfinancial assets	699.8	659.2	40.6
<i>Changes in the balance</i>	<i>-585.6</i>	<i>-557.6</i>	<i>-28.0</i>
<i>The balance at the beginning of the period</i>	<i>1,249.2</i>	<i>1,220.1</i>	<i>29.0</i>
<i>The balance by the end of the period</i>	<i>663.6</i>	<i>662.6</i>	<i>1.0</i>
<b>Total number of employees</b>	<b>285.0</b>		
Inc. Number of employees	151.0		
Inc. Number of contracted employees	134.0		

*Note: those funds which transferred from the state budget to the LEPLs/N(N)LEs is consolidated in the aggregated numbers.*

*The data is based on information provided by the Treasury Service and the budgetary organizations, data are not reflected of the funds on the foreign exchange account.*

*Other (own) revenues/expenditures allowed by the legislation are recorded as vouchers transferred funds from the state budget in the schools on the territory of resource centers.*