

## Chapter V

### Priorities and programs of State budget of Georgia

Article 14. Priorities and programs of State budget of Georgia

Define state budget priorities (the first level), including the implementation programs (the second level) and subprograms (the third and other levels) with the next redaction:

1 **accessible, qualitative health care and social maintenance.**

The most important priority of state is care of population's health and social guarantee. The priority provides programs that must secure accessibility of health protection of whole population, improve the quality of health care service and provide social guarantees to beneficiaries based on their needs;

The object of priorities is making the system of health care which is focused on patient. It needs medical care's financial and geographical accessibility and high quality of medical service; the work will be continued for diseases prevention, readiness for the threats of public health protection and relevant reaction, the organization and management of healthcare protection will be improved in order to grow the effectiveness of the field.;

In the process of reforming health protection system, every citizens of Georgia will be provided with the program of universal health care and the accessibility of health care, which provides the medical service accessibility, the protection from financial risks, diseases prevention and basic encompassing of the urgent treatment. The international standards will be implemented to improve the funding of the health care system

The work will be continued in order to improve the health care of the population as well as to provide with different programs. In case of protection of social health and diseases prevention, the permanent surveillance of population health condition will be continued; by the developing of electronic information systems the routine statistics extraction and analysis mechanisms will be improved; the particular attention will be paid for specific contagious and noncontagious diseases prevention and increase the effectiveness of immunization program, the stabilization of HIV infection spread, the reduction of TB spread and prevention of chronic conditions such as diabetes and chronic renal failure; attention will be paid for the popularization of healthy lifestyle;

Georgia will actively continue work for the elimination C hepatitis program;

Within the priorities beneficiaries will be provided with the public assistance guaranteed by the state. Pensioners will be provided with the pension payouts according to legislation of Georgia;

The main part of the social services will be specialized institutions – houses of homeless children, elderly and disabled persons and day hospitals, also other specialized institutions. Development of social services institution network will be based on geographical access principle;

Job creation promotion and labor resources management will be provided in employment field. One of the priority areas is the effective and civilized labor market formaton. The harmonization of labor legislation of Georgia with European legislation is the important component of target hit. The state provides constant update and refinement of information database about unemployment, data collection and investigation of geography unemployment, data processing about job seekers, also systematized data processing about how qualified staff employers need.

#### 1.1 **Social Protection of Population (35 02)**

Realization of social-economic rights of population guaranteed by legislation, relieve material condition of targeted social groups and improve physical and social condition and support to integration in society of disabled persons (including children), elderly and children without care, socially unprotected, homeless and under risk of abandonment, which is achieved through preventive, rehabilitation, alternative, family strengthening services and supplementary activities;

Pensions are paid to population of pension age (females 60 years old and males 65 years old) and state compensation is issued to specific categories (former employees of law enforcement bodies, prosecutors office and civil aviation, former parliament members, persons with highest diplomatic rank, etc.);

The following is provided to targeted social groups under the program: subsistence assistance for households under poverty line; social packages for targeted groups; allowance for IDPs, refugees and persons with humanitarian status; reintegration allowance; pecuniary benefits to support improvement of demographic situation; assistance for maternity and childcare, as well as for adoption of a new-born child; reimbursement of losses due to the damage to health of an employee while fulfilling employment contract requirements.

#### 1.1.3 **Social Rehabilitation and Childcare (35 02 03)**

Prevention, rehabilitation, alternative, family strengthening services and supplementary activities are carried out to improve physical and social condition and support to integration in society of disabled persons, elderly and children without care, socially unprotected.

The objective of the program is to improve physical and social condition and support to integration in society of disabled persons (including

children), elderly and children without care, socially unprotected, homeless and under risk of abandonment.

1.2 **Population Healthcare (35 03)**

Increase financial and geographic accessibility of healthcare services for population; disease prevention, readiness to public health threats and ensure response;

Planned ambulance, emergency ambulance and in-patient service, planned surgical service, chemo, hormone and radiation therapy; financing childbirth and cesarean services. Provide respective medicine to certain groups of beneficiaries (eg. socially unprotected, pension age, veterans);

Support to public health, establish healthy lifestyle and prevention of communicable and uncommunicable diseases; immunization, support to early identification of diseases and screening, as well as control dissemination of such communicable diseases as TB, malaria, anicteric hepatitis, HIV/AIDS and sexually transmitted infections;

Provide specialized assistance to citizens with mental health problems; treatment of diabetic patients and provision of medicine; oncohemathologic service for children; provision of dialysis, kidney transplant and medicine for patients with chronic kidney disease; treatment of incurable patients and provision of medicine; provide emergency medical service, medical transportation and ambulance services in rural areas; ensure referral assistance; medical examination of citizens to be recruited to military service;

Finance postgraduate/resident training of doctor candidates from high mountainous and borderline municipalities in priority and in demand doctor specialties.

1.2.1 **Universal Public Healthcare (35 03 01)**

Planned ambulance, emergency ambulance and in-patient service, planned surgical service, chemo, hormone and radiation therapy; financing childbirth and cesarean services. Provide respective medicine to certain groups of beneficiaries (eg. socially unprotected, pension age, veterans);

Increase financial and geographic accessibility of healthcare services for population.

1.2.2 **Public Health Protection (35 03 02)**

Support to immunization, early identification of diseases and screening, as well as control dissemination of such communicable diseases as TB, malaria, anicteric hepatitis, HIV/AIDS and sexually transmitted infections;

Support to public health, establishment of healthy lifestyle and prevention of communicable and uncommunicable diseases

1.2.2.1 **Early Identification of Diseases and Screening (35 03 02 01)**

Breast, cervical, colorectal and bowel cancer screening; organized cervical screening throughout Gurjaani municipality; prevention of light and medium grade mental development disorder of children 1-6 years, early diagnosis and prevention of mental underdevelopment; diagnosis and monitoring of epilepsy;

Early identification of diseases and restriction of dissemination.

1.2.2.2 **Immunization (35 03 02 02)**

Purchase of vaccines and inoculation material (syringes and safe boxes); purchase of strategic inventory of specific (botulism, diphtheria, tetanus, antivenin) serums and yellow fever vaccines; provide anti rabies treatment means; receipt, storage and issue-distribute specific serums and inoculation material (syringes and safe boxes) in line with “cold chain” principle from center to regions/districts; conduct unplanned immune-prevention in non-immunized and incompletely immunized strata of population under the activities envisaged under prevention of dissemination of measles and global elimination strategy;

Protection of population from the infections manageable through vaccination, provision of anti-rabies vaccine and immunoglobulin for population, as well as specific serums and create strategic inventory of vaccines.

1.2.2.3 **Epidemy Supervision (35 03 02 03)**

Conduct epidemy supervision and operation of medical statistical system; epidemy supervision measures taken by municipal public health centers on their territories; prevention and control of malaria and other diseases; epidemy supervision of nosocomial infectious epidemy; plan and implement activities aimed at prevention of seasonal spread of flue (including purchase of flu vaccine); control, identify, respond appropriately and prevent communicable and uncommunicable diseases.

1.2.2.4 **Safe Blood (35 03 02 04)**

Testing donor blood on Hepatitis B and C, HIV/AIDS and syphilis; ensure external quality control and monitoring; conduct national campaign to support and attract donors who regularly donate blood free of charge; prevent infections transmitted through transfusion.

1.2.2.5 **Prevention of Professional Diseases (35 03 02 05)**

Support to safe work environment

1.2.2.6 **Management of Infectious Diseases (35 03 02 06)**

Provide in-patient treatment of patients with infectious and parasite diseases.

1.2.2.7 **Management of TB (35 03 02 07)**

Study of possible cases of TB, ambulance service for the patients (provide anti-TB medicine, treatment under supervision), laboratory management, diagnosis, therapy and surgical service under phtiziatic in-patient treatment; treatment of sensitive and resistant forms (including multi-resistant TB treatment with new medicine and monitor the treatment); provide anti TB medicine, including purchase of primary anti-TB medicine; full reimbursement of the cost of services; reduction of TB cases, mortality and dissemination.

1.2.2.8 **Management of HIV/AIDS (35 03 02 08)**

Impede dissemination of HIV/AIDS and ensure accessibility of treatment for patients with HIV/AIDS.

Voluntary consultation and testing against HIV/AIDS; out-patient and in-patient treatment of HIV/AIDS patients; provide anti-retrovirus medicine (including purchase of primary HIV/AIDS medicine); The treatment under the program will be fully reimbursed (the program does not require beneficiary co-financing).

1.2.2.9 **Maternity and Newborn Health (35 03 02 09)**

Antenatal monitoring; treatment of high risk pregnant and maternity patients; early identification of genetic pathologies; screening of hepatitis B and C, HIV/AIDS and syphilis among pregnant; screening of newborns and babies on Gull's disease, hyperphenylalaninemia and andmucoviscidosis; screening of newborns' hearing; provide medicine for pregnant; increase geographic and financial accessibility of effective patronage and high quality medical service for pregnant.

1.2.2.10 **Treatment of Substance Abusers (35 03 02 10)**

Treatment of substance abusers (in-patient de-toxication) and primary rehabilitation, provision of substitute drugs and medical monitoring; in-patient treatment of patients with mental disorders caused by alcohol abuse;

The objective of the program is to treat drug abusers.

1.2.2.11

**Support to Healthcare (35 03 02 11)**

Strengthen control on tobacco consumption; education on healthy eating and enhance awareness regarding excessive alcohol use; support to physical activity; prevention of hepatitis C and population education; promotion and strengthening of healthcare support;

Enhance population awareness regarding health.

1.2.2.12

**Management of Hepatitis C (35 03 02 12)**

Diagnose persons with hepatitis C, including examination necessary before commencement of treatment and examination necessary during treatment process; provide pharmaceutical products required for treatment of hepatitis C (Sofosbuvir, pegylated interferon, ribavirin); logistics of medicine; Reduction of morbidity, mortality and infections caused by hepatitis C.

1.2.3

**Provision of Medical Services to Population in Priority Fields (35 03 03)**

Provision of specialized assistance to population with mental health problems; treatment of patients with diabetes and provision of medicine; oncological service for children; provision of dialysis, kidney transplant and medicine for patients with chronic kidney disease; treatment of incurable patients and provision of medicine; provide emergency medical service, medical transportation and ambulance services in rural areas; ensure referral assistance; medical examination of citizens to be recruited to military service.

Reduced mortality due to uncommunicable diseases and protection of population from financial risks due to this disease through accessibility of healthcare services (including primary medical services in emergency cases)

1.2.3.1

**Psychic Health (35 03 03 01)**

Ambulance service for children and adolescent;

Psycho-social rehabilitation;

Psychiatric crises intervention;

Community based mobile teams' service;

In-patient service for children and adolescents;

Provide shelter to persons with psychological disorders;



Increase financial accessibility of palliative medical services for incurable patients.

**1.2.3.6 Treatment of Patients with Rare Diseases and Patients Subject to Constant Substitution Treatment (35 03 03 06)**

Out-patient service for children under 18 years of age with rare diseases;

In-patient service for children under 18 years of age with rare diseases subject to constant substitution treatment;

Out-patient and in-patient treatment of children and adolescents with hemophiliac and other inherited blood clotting diseases;

Provision of specific medicine for patients with rare diseases;

Financial accessibility of medical services for patients with rare diseases and subject to constant substitution treatment.

**1.2.3.7 Emergency Medical Service and Emergency Transportation (35 03 03 07)**

Emergency medical service and medical transportation;

Emergency medical service.

**1.2.3.8 Rural Doctor (35 03 03 08)**

Primary healthcare in rural areas (including purchase of medicine and medical tools, doctor's case and medical documentation printing services required for ambulance service);

Provision of out-patient and in-patient services by entities with special financing;

Support and development of ambulance network of Shida Kartly villages; Additional financial support to certain medical entities with special financing;

Geographic and financial accessibility of primary healthcare services for rural population.

**1.2.3.9 Referral Service (35 03 03 09)**

Render medical assistance to population in the areas of natural disasters, emergencies, conflict regions and in other cases defined by the GOG;

Increase financial accessibility of healthcare services for population.

**1.2.3.10 Medical Examination of Citizens to be Recruited to Military Service (35 03 03 10)**

Ambulance examination of citizens to be recruited to military service; additional examination of citizens to be recruited to military service;



Medical examination of citizens to be recruited to military service.

1.2.4

**Postgraduate Medical Education (35 03 04)**

The program envisages development of priority and scarce medical specialties, training in which would be financed;

The number of positions for those specialties are defined under the program (quota);

The list of the municipalities for whom candidates are financed under the program is defined through administrative-legal act of the Minister of Labor, Health and Social Affairs of Georgia;

State Regulation Agency for Medical Activity– LEPL – under the Ministry of Labor, Health and Social Affairs of Georgia is responsible for selection of the candidates on the bases of “Medical Specialties Candidates Selection Regulations”;

Continuous provision of medical services and improved geographic accessibility.

1.3

**Management of Labor, Health and Social Protection Programs (35 01)**

Develop and implement state policy in the fields of labor, healthcare and social protection, coordination and control of activities. The following are the main directions:

Develop and implement labor, social and healthcare state programs;

Reveal, identify, record, assign and issue benefits to the beneficiaries of social assistance, pension and other monetary or non-monetary (including state healthcare programs) programs;

Develop/implement services supporting active labor market policy and employment in the country;

Monitoring of safe and healthy work conditions, prevention of violation of work safety norms;

Quality control and safety of medical activity;

Provide social assistance to certain strata of society and develop, approve, control implementation and monitor results of targeted primary healthcare programs;

Develop anti-epidemic and sanitary-hygienic norms and monitor them;

Define doctor, nurse and pharmacy specialties list;

Implement activities to prevent human trafficking (statutory) and family violence;

Management of branches under the LEPL – Emergency Medical Center.

1.4 **Social and Medical Assistance (29 03)**

Social and medical assistance to staff of the Ministry of Defence and armed forces and their family members, family members of decapitated military personnel, and civil persons. Ambulance and in-patient treatment services, medical rehabilitation and examination of health. Also, provision of quality diverse medical assistance accessible for armed forces, moral-psychological and social support.

1.5 **Rehabilitation and Equipment of Medical Institutions (35 04)**

Upgrade state owned healthcare infrastructure, facilities and equipment, ensure minimal standards of diagnosis and treatment at medical institutions;

Construction, equipment and support to operation of medical entities.

1.6 **LEPL – State Service of Veterans Affairs (54 00)**

Ensure strict legal and social-economic foundation for appropriate living conditions and wellness off war and military veterans and their family members, families of persons who died fighting for Georgia's territorial integrity, freedom and independence, who are considered lost or who died because of the wounds;

Improve state defense capabilities and establish military traditions in society, appropriate acknowledgement of veterans' efforts and contribution by state and society, revive patriotic spirit in future generations;

Support to complete use and development of potential of veterans in protection of national interests as well as in various areas of life, create appropriate conditions for their social-economic activities;

Constant efforts in praise of heroes and for immortalization of warriors decapitated during military activities or after war; support to development and implementation of state and local targeted programs to provide social-economic support to veterans and their family members.

1.7 **Labor and Employment System Reform Program (35 05)**

Study work safety conditions on labor market; improve labor protection norms and based on this improve labor relations between employers and employees using recommendations;

Registration-consulting job seekers, develop services, support to employment of disabled persons, periodic research of labor market and support to temporary employment of job seekers;

Training-retraining of job seekers at authorized, accredited vocational schools;

Develop and establish data collection methodology;

Identify and improve information source on the basis of additional research; continuous research of labor market components; ensure accessibility of labor market data analysis, dissemination of information.

Create safe and healthy work environment.

1.8 **Provision of Healthcare Services for Employees of Ministry of Internal Affairs System (30 04)**

Treatment of employees who were wounded or maimed when fulfilling their official obligations and rehabilitation of their health, also provision of medical service for the employees, retired employees, their family members and the students of the educational facilities of the Ministry;

Reduction of the Ministry employee illness and disability, health examination, provision of medical means, in-patient treatment, study of causes of illness, medical rehabilitation of the wounded, medical examination of pensioners and disabled persons;

Organization of military-medical commission. Provision of medical services for the wounded in case of military activities and organization of evacuation.

1.9 **NCEPL –Solidarity Fund of Georgia (57 00)**

Mobilization of alternative (non-budgetary) resources and channeling it towards priority needs with participation of society, private sector and state for especially vulnerable persons living in Georgia or for persons on the verge of catastrophic social costs;

Finance social and healthcare projects, including non-recurring and recurring social assistance/projects planning and implementation.

2 **Defense, Public Order and Safety**

Improvement and institutionalization of defense system, education and training of personnel, development of the armed forces of Georgia, support of NATO integration and intensification of mutual cooperation will continue in the field of defense and safety. Also new principals of education will be implemented in the field of defense.

National security policy within the priority will be conducted in accordance with western standards and methods. Social control mechanism of military forces will be improved. Parliament of Georgia will participate in development and control of military forces of Georgia;

Military personnel will be provided with decent working conditions, also there will be adequate social guaranties for them and for ex-military personnel;

While considering the priority of NATO integration process, cooperation with partner countries will be strengthened and continue in order to carry out relevant recommendations;

Personnel provision of military forces within the priority will only happen according to the criteria of professionalism. Western-style military career system will be created;

While taking into consideration existing threats and challenges of country, there will be some activities within the priority. An effective system of civil defense will be developed, which will be part of the defense system;

Fundamental reform will be implemented into the rights and interests provision system of military and war veterans'. It will provide social assistance, professional qualification and employment components;

The State will implement appropriate measures for strengthening public order within the priority, in order to ensure high public confidence in police, to maintain safe environment for citizens and businessmen. Police activities will be provided with legal security guarantees, in order to protect this department from any oppression. By maintaining independence of law enforcement agencies, important guaranties will be created for protection of rights of law enforcement employees and citizens.

A fair punishment policy will be implemented within the framework of priority.

Sentence serving mode will become relevant to international standards and human rights will be fully protected; Construction process of custodial facility in borough Laituri will continue, in order to improve living conditions of prisoners. Also the reconstruction of various facilities will continue and household inventory will be updated. Public receptions will be built near custodial facilities, where any visitor will be able to use fast and quality service. Medical facilities of the penitentiary system and other first aid health protection points will be renovaded and equipped with modern medical technology. Distribution of medicines will improve and patient care area will increase. The number of medical staff will increase and their continues education will be provided. Employees of the system will be provided with health insurance, their social and working conditions will improve. In order to improve probation system, freedom restriction

facility will start working in full capacity. Probation bureaus will be renovated and equipped with modern technologies. Range of rehabilitation programs will expand;

In order to provide fairest possible system, some topics related to the plea agreement institute will be reviewed within the framework of priority;

An organized and other types of crime detection and investigation will be promoted mostly. Preference will be given to restorative justice and reintegration policies;

Activities, which imply limitation of prosecutors' rights in investigation and criminal prosecution, will be implemented within the framework of priority, in order to protect rights of an accused and of a victim. Prosecutor's function will be to protect the public from crime. Also to protect rights of accused, convicted and victim and to ensure lawfulness of investigative bodies by supervising their activities.

## **2.1 Public order, State Border Protection, and Development/Enhancing of international cooperation (30 01)**

In order to increase the public order and public safety in compliance with the international agreements and domestic laws, exchange operative and investigative information, and carry out joint operations, etc. that will be carried out through the Police Attaches, mutual agreements, the mutual assistance and international including regional organizations; International legal cooperation and developing the legal basis; Preparing and concluding bilateral and multi-lateral agreements and monitoring them afterwards; Active cooperation with the Ministry in order to prevent crimes; Conduct informational campaigns within the framework of the criminal law reform and increase the public awareness level and improve their involvement and access to the public information;

In order to maintain the achievements made in the area of combating against drug abuse, develop close cooperation with other interested states. Ensure participation of the 'Pompidou Group' experts in drafting a new action plan to combat against drug abuse;

Develop a single mechanism against chemical, biological, radiological and nuclear (CBRN) threats, which shall be oriented to such components of managing CBRN incidents, such as prevention, detection, readiness and responding;

Based on the continuous study of the situation existing in regard of CBRN and its assessment periodically review the strategy and action plan and develop capacities of the MOIA in this area; According to the responsibilities undertaken within the visa liberalization

regime between EU and Georgia, develop the legal and institutional framework for preventing organized crime and fighting against it; Ensure regular monitoring on registration of the persons taken in the detention cells, medical examinations and detention cells. Also, inform the detainees (about their procedural rights), provide food to the detainees and improve sanitary conditions for them; Introduce international standards on protection of human rights in detention cells, prevent inhuman treatment and ensure safe environment for the persons arrested and under administrative detention to the maximum extent; Ensure maximum control of the state borders of Georgia and detect and prevent illegal actions; Further development of the coast guard capacity controlling compliance with the legal regime on the sea under Georgia jurisdiction, prevent, detect and stop violations through vessels, monitor Georgian and foreign ships activities, and ensure seafaring and navigation safety, carry out search and rescue operations on sea, monitor implementing harbor protection and safety measures, protect strategic facilities from the seaside; Carry out comprehensive search and rescue operations during daylight or at night notwithstanding unfavorable meteorological conditions; Develop a new policy to recruit more females to increase the total number of females employed by the MOIA; Completely rehabilitate buildings and premises on the balance sheet of the MOIA and construct new buildings, equip it with defense systems, improve the infrastructure and material and material and technical basis.

## **2.2 Support to maintenance of combat readiness of the armed forces and capacity development (29 01)**

Develop and implement the defense policy. Considering the current security environment, in order to protect independence, sovereignty and territorial integrity of the country, as well as to carry out effectively the tasks assigned to the Georgian armed forces, maintain the current defense capacities. Ensure implementation of the functions and objectives of the Ministry of Defense.

Taking into account the national security environment, ensure readiness of the Georgian armed forces to stop possible military aggression and participate in reinforcing the regional and international security. In view of the threats and challenges confronting Georgia, equip the armed forces with modern armament.

## **2.3 Build the penitentiary system up to the international standards (27 01)**

Develop and implement a relevant policy in order to approximate the penitentiary system to the international standards. Coordinate relations with various state bodies and organizations, and conclude cooperation agreements and memorandums;

Further develop the infrastructure in the penitentiary facilities and equip it with relevant vehicles/equipment and furniture;  
Improve the living conditions for the convict/defendant renewing soft furniture and purchase of personal hygiene items;  
Purchase of necessary items for personal hygiene;

Make education accessible to those placed in the penitentiary system through developing vocational and trade programs. Besides, in order to facilitate community reentry of the convict/defendant facilitate their employment and set up an enterprise zone;  
Provide equivalent medical services to those placed in the penitentiary system.

Besides, carry out preventive and proactive measures according to the penitentiary health care standard in respect securing hygiene, control of transmittable diseases and the mental health protection;

Reinforced legal guarantees for the convict/defendant in the penitentiary system through maintaining the access to appeal procedures envisaged by the Imprisonment Code and increasing the awareness level.

### **2.3.1 Develop and manage the penitentiary system police and improve the living conditions for the convict/defendant (27 01 01)**

The measures to improve living conditions for the convict/defendant envisage:

Purchase of soft future, personal hygiene items and in case of necessity relevant uniforms, maintain quality food service, access to education – develop vocational/trade/educational programs and build relevant infrastructure and employ the convicts;  
Reinforce the legal guarantees for the convict/defendant in the penitentiary system, maintain accessibility to complaint procedures envisaged by the Imprisonment Code, increase awareness of the inmates and fully informing them about their rights (complaints, disciplinary and administrative procedures);

Provide uniforms and soft furniture to the employees and the military servants in the penitentiary system.

### **2.3.2 Provide equivalent medical services to the convicts and defendants in the penitentiary system. (27 01 02)**

Prevention of contagious and non-contagious diseases in the penitentiary system, epidemiological monitoring and surveillance;

Functioning of the primary health care and provide relevant medical services;

Provide the defendants and the convict with medications and provide specialized medical service inside and outside the penitentiary system; Ensure prevention, diagnostics and treatment of HIV, TB, and C Hepatitis; Provide psychiatric assistance for the convicts, and treatment and rehabilitation for drug abusers; Release the convicts with terminal diseases from sentence;

2.3.3

**Improve the infrastructure in the penitentiary system (27 01 03)**

In order to improve the current infrastructure and living conditions in the penitentiary system the following will be carried out: Continue construction of a new facility in Village of Laituri in Ozurgeti District;

Construction of a facility for the juveniles of 14-21 years old will start; Carry out repairs/construction works in the current facilities of the Ministry of Corrections;

Equip certain facilities with relevant machinery and equipment, and furniture and fixtures;

Construct citizens reception hall in #14 Prison;

Construct the facility of the Escort and Special Purpose West Division Base on the territory of #2 Prison;

Arrange rooms for necessary trade, professional, educational and recreational courses and programs.

2.4

**State Security Service of Georgia (60 00)**

Protect the constitutional order of Georgia, its sovereignty, territorial integrity and military potential from illegal actions of special services of foreign countries and certain persons;

Detect changing the constitutional order of the state and unconstitutional and forceful change of the Government and protect against it;

Fight against terrorism;

Fight against transnational organized and international crimes creating threats to the state;

Carry out prevention, detection and stopping corruption cases;

Protect the state secret regime, and implement the measures envisaged by the Georgian laws in order to protect state secrets and monitor their implementation;

Protect the country against foreign threats.

2.5

**Increase the public safety level (30 06)**

Create the single system of managing emergency situations in order to improve the civil safety level, prevent emergency situations, to ready to response to them and organize activities to eradicate the damage inflicted as well as coordinate implementation of the national plan of the civil safety to achieve the civil safety objectives; Develop and adopt sub-legislative acts envisaged by the Law of Georgia



on Civil Safety;  
Strengthen the capacities of LEPL Emergency Management Agency.

2.6

### **International Cooperation (29 06)**

Accessing to the European and Euro Atlantic Structures and support to the regional and international security, deepening cooperation with NATO, EU and other international organizations in the area of defense and security are main priorities of Georgia's foreign and security policy. Participate in Resolute Support Mission (RSM) and NATO Rapid Response Forces (NRF) in order meet the obligations undertaken in front of the Alliance and in order to ensure international security. Active cooperation with EU and participate in the missions conducted in Central African Republic (EUMAM RCA), in Mali (EUTM Mali) and Ukraine (EEAM Ukraine) under the aegis of ER within the framework of the EU single security and defense policy. – The Program also envisages holding international conferences and events in the area of defense and security.

### **2.7 Program for investigation supervision, support to the prosecution, and combat against and prevent crime (26 02)**

Main directions of Program for investigation supervision, support to the prosecution, and combat against and prevent crime are the following: Conduct independent, objective, effective investigation procedural supervision and prosecute – the manual for investigating and prosecuting corruption crimes committed by legal persons will be developed, that will facilitate conduct of investigation and procedural supervision by investigators and prosecutors. Ensure protection of human rights up to the international standards – protection of human rights in course of investigations and prosecution; identify the causes of violation of positive obligation of the state and take into consideration recommendations of international and human rights protection organizations; conduct effective investigations and prosecution of facts of domestic violence, torture, improper treatment, violation of minority rights in observance of international standards. Develop and adopt the Code of Ethics for employees of the Prosecutor's Service of Georgia (PSG) – Code of Conduct addressing the challenges conformed by the PSG will be developed; vague norms of the current Code of Conduct will be clarified; offenses envisaged by the Code of Conduct will be further specified. Improve the working environment and system of motivation in the PSG – e-case management system for criminal cases will be further developed; e-management software for HR management tailored to the needs of PSG

will be developed; electronic modules for workload of Prosecutors will be introduced.

Accountability to the community – in order to ensure transparency of PSG activities and accountability to the community effective mechanisms to relate with the mass media will be developed, and the current mechanism used to deliver information to the public will be further developed; the institute of witness and victim coordinators will be further developed; local councils will be set up. Increase the role of the PSG in preventing crimes – a relevant strategy will be developed and relevant legislative changes will be made. Juvenile Justice – Prosecutors will be retrained in juvenile criminal cases. Besides, the practice of applying coercive measures against juveniles will be corrected to meet the international standards.

#### **2.8 Support to scientific researches (29 07)**

Conduct scientific researches in the field of defense in order to improve defense capacity of Georgia and develop military industrial complex. Deepen technical scientific researches in energy security, upgrade production bases and bring them in compliance with modern standards, and modernize and restore the existing weaponry and equipment in the armed forces.

#### **2.9 Prevention of economic crimes (23 03)**

Combat against financial and economic crimes, increase the degree of sound competitiveness in the country, protect legal economic activities and develop a sound system in office; Study accumulated experience in regard of selection criteria of the personnel in Georgia and abroad; hold joint conferences and seminars with relevant agencies in foreign countries in order to share experience; Toughen monitoring at economic borders of Georgia in order to prevent avoidance of taxes, as well as to conduct preventive activities to avoid further crimes.

#### **2.10 Infrastructure Development (29 05)**

Develop the military infrastructure, namely, construct and well arrange military bases, barracks and cafeterias, which are necessary for military servants to carry out their duties adequately under dignified conditions. Besides, improve the food system which includes rehabilitation of buildings and constructions, develop water supply system, equip the kitchen with relevant equipment and furniture and provide field cafeterias and kitchen containers. Rehabilitate and develop military bases, provide infrastructure for trainings and exercises, rehabilitate engineering structures and communications.

#### **2.11 Increase safety of national treasure, diplomatic representations and Patriarch's Office (30 02)**

Ensure protection of diplomatic missions and residential places of their Heads, as well as state facilities of special significance, national treasure,

Patriarch's Office and other important facilities;  
Reconstruct the parking lot of the Security Policy, renew the motor pool and produce and install guard booths for the facilities which require permanent supervision;  
Renew patrol and guard groups;  
Equip the facilities with modern security alarms.

2.12 **Further develop the probation system (27 02)**

Develop administrative capacities of LEPL National Probation Agency;  
Implement rehabilitation programs and get probationers involved in them;

Facilitate implementation relevant measures in regard of home arrest used as a type of punishment for juveniles.  
Launch new half-way houses for female convicts for their rehabilitation and community reentry;

2.13 **Management, control, communications and computer systems (29 04)**

The program includes development of communications and information systems, IT and cyber security. Secure, uninterrupted connection and coordinated actions supported by modern secured communications. Avoid harmful actions from a rival in order to secure data and information, reduce negative effects and restore functioning of all elements in the shortest periods. Further develop mobile and stationary management and control systems of the Sub Divisions.

2.14 **Reimbursement of the service costs of 'cancelled flights' envisaged by the international agreements signed by Georgia (including covering the prior year arrears) (24 06)**

Enhance the integration process of Georgia in the Europe's common airspace;  
Facilitate the international anti-terrorist activities within the competences;  
Increase the level of security of flights and aviation safety;  
Provide air navigation an pilots for the US military aviation;  
Ensure fulfillment of conditions envisaged by the agreement with the NATO members with the other states participating in the program Partnership for Peace.

2.15 **The Staff of the National Security Council of Georgia (03 00)**

Adopt high level decisions in regard of organizing military development and defense of the country; work out drafts for the structure and number of military forces; coordinate the national security policy within the

competencies envisaged by law and ensure participation of the Secretary of the National Security Council.

Draft and make expertise of acts on information and analytical activities for defense, security and military development of the country, prepare informational and analytical materials and provide these materials to the President of Georgia and the members of the Security Council.

Prepare drafts of conclusions and decisions of the National Council of Georgia in regard of the activities envisaged by the Georgian law in the area of defense and security of the country.

2.16

#### **Crime Prevention and Innovation Programs (26 07)**

The Program aims at crime prevention, rehabilitation of former inmates and their community reentry as well as institutional development of mediation. To achieve the goal projects in several directions will be implemented. The projects are:

Rehabilitation of former inmates and their community reentry – carry out measures facilitating their reentry in the community as its full members. It consists of three main stages. At the first stage the focus will be made on addressing physical and psychological problems of former inmates; at the second stage beneficiaries will be involved in vocational training courses based on their experience and education; at the third stage the focus will be made on employing the beneficiary.

The first level prevention of crime which means to help young persons in their physical, cognitive mental and social development. Activities in this direction are based on the informal education principle which aims at contributing to development of sound and competitive community and develop the culture of volunteerism among the youth; The second level prevention of crime aims at channeling the energy and potential of the youth (those confronting the risk of committing a crime) to useful activities. Focus groups for these directions are: the young with anti-social/delinquency behavior, the minors who dropped out of schools. The youth who exited the child care, persons who have not reached the age of criminal liability, and who committed illegal actions and minors of the former convicts and inmates. Diversion and mediating of minors who have committed less severe crimes and a minor who committed a severe crime but do not have criminal history allow the Prosecutors to apply their discretionary power and divert them and involve them in relevant programs which will be oriented on their rehabilitation and community reentry. Institutional development of mediation within the framework of which it is planned to improve the role of mediation, its scope and institutional framework. In this regard activities have been carried out to enhance forms of mediation and fields, including the criminal field.

2.17

#### **Build up and manage material reserves of the state (30 05)**

Monitor the quantity and quality of protection of the state material reserves in the storage facilities;

Record and account for the state material reserves designed to be stored under supervision;

Develop the methodology for accumulating state material reserves and correctly managing and storing them.

### 3

#### **Regional development, infrastructure and tourism**

General regional and infrastructure development of country is a special priority in order to ensure better domestic and international integration. With the development of tourism the country will be established as a regional center;

Traffic, energy, water infrastructure construction and rehabilitation and regional development are still current issues of the country.

The work on international, national and local roads will continue and their condition will be improved, in order to increase the volume of trade and the internal interconnection, as well as, to increase role of Georgia in regional and international turnover and transit. The construction of east-west highway and Kutaisi and Kobuleti bypass roads will continue with high pace. Roads of international, national and local importance will be constructed and improved on the whole territory of the country. High-quality and safe road infrastructure will be created in order to support the development of domestic freight turnover, import, export and transit. Resorts and other regions will be provided with better accessibility. Investment attraction in this field will continue, which will support growth of country's trade, tourism and transit potential, as well as, support construction of new enterprises and job creation;

Exporting potential in energetics field and role of Georgia in the east-west energy corridor will increase by attracting the powerful flows of foreign and local investments and by diversifying supply sources. Reliable, diversified and sustainable energy system is one of the preconditions for maximizing production and export potential. The goal of Georgia is to become a significant exporter of electricity in Turkey, Europe and the Middle East. The energy sector of Georgia is particularly attractive because of 500-kilovolt high-voltage transmission line connecting with Turkey which is in process of construction and because of other energy projects.

In various cities of Georgia water supply and sanitation infrastructure rehabilitation works will continue. Construction and rehabilitation of water pipelines, cleaning facilities and reservoirs will continue, coastal protection assurance measures and constant monitoring of rivers and sea coastal lines will also take place in order to identify risky areas and conduct shore protection works; Support of Georgian cities and recreational areas and

attraction of investments in tourism infrastructure will continue in order to promote tourism.

### 3.1 **Road Infrastructure Improvement Activities (25 02)**

Due to its geographical location Georgia has acquired the status of important transport corridor connecting Europe and Asia. As land transportation accounts for major part of cargo transport one of the most important direction is motor roads. Increased demand on land cargo transportation lead to necessity of reconstruction of existing roads, renewal-modernization of road infrastructure and in some cases construction of new, safe road sections bypassing main towns, which frees up certain territories. This will be basis for tourism development and for construction of new tourism facilities.

Integration of Georgia's road network in international communication system, enhancement of capacity of the country's motor roads, development of motor road corridor and increase competitiveness of international transit, improvement of international and regional motor road links, ensure matching of motor road network development rate with increased economic activity of population, intensive auto mobilization level and increased transport flow level.

#### 3.1.2 **Construction and Operation and Maintenance of Roads (25 02 02)**

Rehabilitation of international and intrastate roads;  
Periodic repair and rehabilitation, reconstruction-modernization and development of roads connecting to settlements and resort centers, historic and cultural monuments, as well as to neighboring countries;  
Carry out works for natural disaster liquidation and prevention;  
Ensure cargo transportation, uninterrupted and safe passenger transportation on motor roads.

#### 3.1.3 **Construction of Highway (25 02 03)**

Construction-rehabilitation of highways in international transportation corridors for enhancement of Georgia's road infrastructure, to ensure increase of vehicle traffic capacity and safe transportation.

### 3.2 **Rehabilitation of Regional and Municipal Infrastructure (25 03)**

The objective of the Regional and Municipal Infrastructure Rehabilitation Program is to implement various types of infrastructure projects in municipalities and conduct various related procurements; conduct construction-repair rehabilitation works at facilities of state importance (administrative, strategic, military, police and other facilities). The program envisages also procurement of construction and rehabilitation works and related various services for enterprises under the Ministry management and for carrying out respective functions. Arrangement, management and closure of non-hazardous waste landfills at municipalities

(excluding Tbilisi city and Ajara Autonomous Republic) and arrangement and management of waste transportation stations.

Implementation of activities for preparation of the projects financed by donors, preparation and analysis of design documentation.

3.3

**Restoration-rehabilitation of Water Supply Infrastructure (25 04)**

The objective of the Restoration-rehabilitation of Water Supply Infrastructure Program to ensure 24 hour water supply that is ecologically clean, filtrated, free from accidental mix of surface and underground water for population and entities in municipalities; restoration-rehabilitation of water supply and sewerage systems in big towns and villages of Georgia; Arrangement of water supply headworks and construction-rehabilitation of waste water cleaning facilities;

Implementation of water supply infrastructure projects at tourism/recreation centers.

3.4

**Development of Electricity Transmission Network (36 03)**

Construction-rehabilitation of high and medium voltage electricity transmission lines, rehabilitation of electricity transmission lines with neighboring countries and construction of new lines. Establish modern technologies at obsolete substations of the system and construction of new substations of various capacities. Arrangement of electricity transmission network appropriate for development of free industrial zone.

3.5

**Prepare and Manage Policy in Energy Sector (36 01)**

Prepare energy security state policy, monitor implementation of state strategy and state programs and coordinate their implementation.

Support to attraction of investments in energy sector.

Prepare state policy for exploration of additional, alternative and renewable energy sources, priority use of energy sources and for ensuring stable development of the sector.

Support to sustainable development of the country.

Monitor implementation of existing sharing contracts; coordinate activities of current investors; monitor oil and gas operations; review, agreement and monitor implementation of annual working plans and budgets of companies.

Obtain, process and systemize all types of technical information from investors; review compliance with international standards of oil and gas operations; create unified regulation framework for oil and gas operations, oil processing, gas processing and transportation of oil products.

Support to attraction of investments in the fields of oil and gas resources extraction and oil processing.

Search for potential investors for extraction of hydrocarbons in Georgian section of the Black Sea shelf.

Gasification of villages without natural gas (about 113 villages in various regions of Georgia (Imereti, Kakheti, Shida and Kvemo Kartli, Samegrelo, Racha, Guria and Samtskhe-Javakheti).

Reimbursement of natural gas consumption costs for population constantly residing in Kazbegi municipality and high-mountainous villages of Dusheti municipality during respective periods for beneficiaries defined under the program.

3.5.1

**Policy Implementation in Energy Sector (36 01 01)**

Prepare energy security state policy, monitor implementation of state strategy and state programs and coordinate their implementation.

Support to attraction of investments in energy sector of Georgia.

Prepare state policy for exploration of additional, alternative and renewable energy sources, priority use of energy sources and for ensuring stable development of the sector.

Support to sustainable development of the country.

Monitor implementation of existing sharing contracts; coordinate activities of current investors; monitor oil and gas operations; review, agreement and monitor implementation of annual working plans and budgets of companies.

Obtain, process and systemize all types of technical information from investors; review compliance with international standards of oil and gas operations; create unified regulation framework for oil and gas operations, oil processing, gas processing and transportation of oil products.

Support to attraction of investments in the fields of oil and gas resources extraction and oil processing.



Search for potential investors for extraction of hydrocarbons in Georgian section of the Black Sea shelf.

3.5.2

**Improve Electricity and Natural Air Supply to Population (36 01 02)**

Gasification of villages without natural gas (about 113 villages in various regions of Georgia (Imereti, Kakheti, Shida and Kvemo Kartli, Samegrelo, Racha, Guria and Samtskhe-Javakheti).

3.5.3

**Reimbursement of natural gas consumption costs for population of Kazbegi municipality and high-mountainous villages of Dusheti municipality (36 01 03)**

Reimbursement of natural gas consumption costs for population constantly residing in Kazbegi municipality and high-mountainous villages of Dusheti municipality during respective periods for beneficiaries defined under the program.

3.6

**Support to Tourism Development (24 05)**

In order to popularize Georgian tourism and enhance awareness of the country, participate at international tourism fairs, give presentations, arrange press and introductory tours for the World's leading tour operators and mass media, broadcast advertisements on the World's leading TV stations, publish promotional material and disseminate it through on-board journals and various international mass media, make presentations at targeted markets and conduct marketing campaigns, conduct fast and effective marketing campaign on internet;

Participate in various forums, conferences/working meetings to strengthen relationships with various countries, international and donor organizations;

Conduct research of resorts and resort potential for further development of tourism;

Research specific routes for development of new tourism products and diversification of existing one and conduct marking of worked out routes;

Place informative boards at big towns attracting tourists and arrange small tourism infrastructure;

Open new information centers and improve the hotline to render high quality service to tourists;

Conduct trainings and implement various projects/activities to support development of private sector in tourism sectors;

Conduct activities in various regions of the country for development of national tourism.

**3.7 Prepare and Manage Regions and Infrastructure Development Policy (25 01)**

The objective of the program is to prepare regional development policy, decentralization policy, proposals for local self-government reform aimed at institutional strengthening of local self-government and ensuring improvement of municipal services. Support to and coordination of decentralization process at various sectors and fields of public management; Planning-implementation of appropriate activities in high-mountainous regions of Georgia to ensure social-economic progress;

Support to enhancement of municipality capabilities for provision of quality public services to local population by municipalities, to ensure improvement of social environment and infrastructure at municipalities;

Establishment of continuous learning system for local self-government employees and support to and coordination of the activities aimed at enhancement of qualification of local self-government employees;

Territorial optimization and strengthening of municipalities within the scope;

Creation of effective state oversight mechanism;

Preparation of unified state policy related to development of international and intrastate motor roads, design preparation and scientific-technical progress and implementation of the policy;

Coordination of particularly important state infrastructure projects;

Ensure potable water supply systems establishment and implementation of supporting activities.

Coordination of military registration of Georgian citizens, preparation for military service and coordination of recruitment activities. Identification and solution of the issues related to management and closure of non-hazardous waste landfills at municipalities (excluding Tbilisi city and Ajara Autonomous Republic) and arrangement and management of waste transportation stations.

Coordination of liquidation of the damage caused by natural disasters in the regions within the scope.

**3.8 Construction-rehabilitation of energy infrastructure (36 02)**

Development of state energy infrastructure, which includes rehabilitation of state owned hydro power plants (Enguri HPP, cascade of Vardnili HPPs). Specifically: rehabilitation of cascade of Vardnili HPP.

**3.9 Regulation of Technical and Construction Fields (24 02)**

Approximation of Georgian legislation to the EU legislation in technical and construction fields, which envisages approximation to the 16 doctrines of the new EU global approach;

Development of market oversight system, which envisages identification of drawbacks and needs of the system, assessment and preparation of appropriate procedures under the EU Technical Assistance Program in line with the EU best practice, also preparation of institutional development plan for the Technical and Construction Supervision Agency, creation of legislative-normative base in line with technical regulations and improve qualification of staff in compliance with requirements of the technical regulations; Preparation of technical regulations in respective fields in order to eradicate legislative vacuum and conduct inspection of facilities with increased threat using the regulations;

**3.10 Buy out-compensation of/for private land on Marabda-Akhalkalaki-Kartsakhi Section of the Baku-Tbilisi-Karsi Railway (24 07)**

In order to support construction of Karsi-Akhalkalaki railway, buy out private land plots from Marabda towards Kartsakhi till the border with Turkey and render services related to this process, prepare technical and legal basis for signing purchase agreement, registration property right of the buyer, improve legal and technical basis of problematic land plots and prepare individual compensation proposals with attached graphic data and map.

**4. Education, science and professional training**

Education system is based on the internationally recognized modern standards;

A high level of academic, administrative and financial autonomy of higher and vocational Education Institutions is guaranteed;

Effective mechanisms for managing the education system is being created. Education system management will be based on coherent and result-oriented, short, medium and long-term strategic planning;

Impartial, transparent and effective mechanisms will be created in order to maintain/attract personnel for educational institutions on administrative, academic and other positions.

Objective and reliable statistics will be calculated, relevant international practices and methodologies will be implemented. Common methodologies in strategic planning and performance report preparation of educational institutions will be developed. Impartial monitoring and evaluation of the education system will be conducted annually, publicity of relevant documents will be ensured;

Education funding mechanisms will be improved in order to increase its effectiveness. Education will become more accessible. The quality of education and the scientific potential of higher education institutions will increase;

Rehabilitation and construction of public schools will continue, an infrastructure of vocational training institutions will develop. Students of public and some category of private schools will

be provided with free books. First graders and students excellent points (successful graduates of basic level) will be provided with computers. A gradual increase of teachers' salaries will take place, also funding of successful students to live and study in the best universities of the world will continue;

State will continue implementation of appropriate programs, in order for Georgian general, professional and higher education systems to get closer as possible to the international standards, so that graduates of Georgian educational institutes were worthy competitors in the world labor market;

The state policy in the field of science and scientific research institutions will be developed. Science will become the basis for a knowledge-based economy. European-type of new support and fundamental/applied research organizing systems will be formed;

In order to conduct scientific research with modern requirements, an effective system will be created, which will support: maximum realization of existing scientific potential in Georgia, constant development of science and its integration in unified scientific space;

Development of scientific infrastructure, improvement of the quality of research, involvement of youth in scientific-research activities, scientific integration of country with international scientific space will be provided;

International scientific and academic integration of Georgian science and research institutions will be supported. Unified research activities will also be supported by participating in international projects. Scientific system will be based on existing potential of science-research facilities. Representatives Of these facilities will directly participate in the management process. One of the main tasks of the country will be to attract young talented people to science;

Special attention will be paid to offering high-quality professional education, which is a prerequisite for providing highly skilled workers to the local labor market, and this will be a big influence on reduction of unemployment. Improvement and effective use of vocational training system will be important in order to solve unemployment problem.

The state will continue to strengthen care for youth from ethnic minorities and various social classes in order to give them equal access to the higher education;

The state also continues to support educational and professional development in arts and various fields;

Special attention will be paid to the military education and professional development. Formation of highest NATO standards and development of the legal entity - David Aghmashenebeli National Defense Academy will be one of the main priorities. The state will provide military with mastering modern professions and skills;

Personnel of penitentiary system will be trained in various academic disciplines.

#### 4.1

#### **General Education (32 02)**

Openness of general education and equal accessibility for everyone during lifetime, extension of inclusive education;

Inclusion of Georgia in international general education space, ensure financial resources for general education schools, which would enable them to completely fulfill assigned functions-obligations;

Enhance teachers' qualification level and gradual increase of their salaries;

Develop national assessments, national curriculum and establish accreditation system, plan and manage general education process through setting and assessment of teaching quality;

Provide school textbooks for pupils of all grades of public school and for households below poverty line in case of private school, as well as for other categories of pupils defined by law;

Support to transportation process of those pupils who live in such settlements (village, townlet) that do not have schools and the distance between villages is significant, and also have restricted abilities;

Support to learning Georgian language by ethnically non-Georgian pupils;

Strengthen teaching English language in order to improve competitiveness of Georgian youth on international arena;

Eradicate violence and improve discipline at general education institutions of Georgia.

#### 4.1.1 **Financing General Education Schools (32 02 01)**

Ensure financing for general education schools in line with Georgian legislation, based on financing norm per general education pupil with respective standard voucher, with consideration of the number of pupils defined by national curriculum, the number of pupils with special educational needs, hourly load of teachers, allowance for teachers with respective status defined by scheme, administrative, operation and maintenance costs and school development costs and other costs, which enables schools to completely fulfill their functions-obligations.

#### 4.1.2 **Support to Professional Development of Teachers (32 02 02)**

Professional development and enhancement of qualification of persons employed at the Ministry of Education and Science system, including persons employed at general education institutions (directors and teachers), as well as vocational institutes; support to establishment and dissemination of modern approaches to teaching-learning;

Develop professional standards defining professional knowledge and activities of target groups, approximation to and establishment of international standards and requirements, elevate status of teacher's profession, disseminate updates in the sphere;

Effective support to teacher induction, professional development and career advancement through development of legislative regulation and interventions;

Carry out targeted interventions for equal accessibility of quality education and for development of representational factors capabilities in general education system.

#### 4.1.3 **Provision of Safe Education Environment (32 02 03)**

Create safe environment at general education institutions, promote healthy lifestyle;

Prevention and eradication of student violence at general education institutions, carrying firearms and cold arms by them, distribution/consumption of alcoholic beverages and drugs;

Ensure equal opportunities for every child and youth with regard to general education and development, ensure healthy and safe learning environment;

Provide quality psycho-social service for pupils with behavioral and emotional issues and their family members;

Arrange open lessons, excursions and extended meetings to support them in selection of profession and career, to identify their capabilities and skills;

#### 4.1.4 **Promotion of Successful Pupils (32 02 04)**

Organization of various national and international Olympiads to support intellectual development of the pupils, teaching of national curriculum courses and realization of capabilities of youth in equally competition environment and to represent them at international level;

Finance especially interesting projects aimed at development of pupils' general education;

Announce various thematic and calendar day commemorating competitions to schools.

#### 4.1.5 **Provision of Educational and Living Conditions for Children with Special Needs and Development of Inclusive Education (32 02 05)**

Care for improvement of quality of education of pupils with special educational needs at public schools, ensure appropriate environment for them;

Assessment of pupils with special educational needs by multi-discipline specialists team of inclusive education; provide support and consultations to public schools regarding working with individual curriculum;

Training of teachers specifically in the issues of inclusive education;  
Integration and support to socialization of public school pupils, students and socially unprotected, children without care, children with special needs, IDPs, repatriated and ethnic minority representative adolescents, as well as sparking willingness to involve them in civil activity through planning and implementing community activities;

Ensure beneficiaries at special educational institutions with complete public twenty four hour or day services, where individual needs, age and capabilities will be considered; care for development of beneficiaries with special educational needs.

4.1.6 **Provide Textbooks for Pupils (32 02 06)**

Provide school textbooks for pupils of all classes of public school and for households below poverty line in case of private schools, also for other categories of pupils defined by legislation;

4.1.7 **Summer Schools (32 02 07)**

Teaching/support to teaching English language at general education institutions of Georgia;

Support to development of such skills for future leaders as self-perception, formulation of objective and main task, identify and focus on priorities;

Support to teaching state language to teachers of non-Georgian schools/sectors and support to teachers' professional development.

4.1.8 **Financial Support to Teachers and Administration-technical Personnel of Occupied Regions (32 02 08)**

Provide financial support to teachers and administrative-technical personnel of Gali district and Akhlagori district school operating till August 2008 events.

4.1.9 **Access to Education for Accused and Convicted Persons (32 02 09)**

Support to receiving education at penitentiary institutions;

Provide possibility of general education for juvenile convicts at juvenile correctional facility and females and juvenile #5 general and penitentiary regime institution of the corrections department;





compliance with the objectives of the reforms to be implemented in higher education field, development and viability of the state higher education system itself;

Support to integration of intellectual and material potential of higher education institutions;

Support to conduct of final graduation examinations and national examinations for graduates of general educational institutions; conduct general master's degree exams, professional tests and certificate exams for teachers;

Ensure state tuition grant financing for citizens of Georgia and foreign countries who were enrolled in higher education institutions as a result of national exams;

Provide stipends to successful students;

Strengthen international relations through support to teaching citizens of foreign countries, support to cooperation in education;

Support to especially talented students;

#### 4.2.1

##### **Organize Examinations (32 04 01)**

Support to arrangement of school's final exam and national examinations for general education institution graduates, general master's exam, professional testing and teachers' examinations;

Ensure implementation of international survey (assessment);

Ensure international assessment of pupils and students;

#### 4.2.2

##### **State Tuition, Master's Grants and Promotion of Youth (32 04 02)**

Provide state tuition grant financing for citizens of Georgia and foreign countries who were enrolled in higher education institutions as a result of national exams;

Provide master's degree grant financing for students enrolled at higher education institutions as a result of general master's examinations;

Provide stipend to successful students;

Strengthen international relations through supporting teaching citizens of foreign countries, support to cooperation in the field of education;

4.2.3 **Support to Improvement of Higher Education Quality (32 04 03)**

Support to young and talented staffs' teaching and involvement in research;

Support to professional development of academic personnel;

Support to internationalization of quality assurance system.

4.2.4 **Support to Higher Education (32 04 04)**

Constant update and enrichment of the web-site [www.geofl.ge](http://www.geofl.ge) of Georgian as a Foreign Language;

Support to development of bilingual academic lexicography;

Implement international survey "Eurostudent" to study social-economic and living conditions of higher education students;

Support to higher education.

4.3 **Development of Infrastructure of Educational and Scientific Institutions (32 06)**

Improve school infrastructure and establish modern teaching technologies to ensure education quality at Georgia's education system is compatible with international standards;

Provide first grade pupils of public schools with personal computers (Netbooks) and successful youth with computer equipment for pupils to acquire modern skills and better cope with educational programs;

Rehabilitate public schools over four year period, construct 150 new public schools and open 300 classes of future;

Develop information-communication technologies infrastructure at public schools to create modern learning environment;

Construction-rehabilitation of educational and scientific institutions' buildings under the Ministry, preparation of detailed design-cost calculations, provide tools and equipment.

4.3.1 **Provide Information-Communication Technologies to Educational Institutions and Pupils/Students (32 06 01)**

Support to ensure that education quality of Georgia's education system is in line with international standards, improve infrastructure and establish modern technologies in teaching process;

Provide first grade pupils of public schools and their teachers with children's portable computers and successful youth with various computer equipment so that they can acquire modern skills and better cope with educational program;

Develop modern information-communication technologies infrastructure at public schools to create modern learning environment;

Construction-rehabilitation of educational and scientific institutions' buildings under the Ministry, preparation of detailed design-cost calculations, provide with tools and equipment.

**4.3.2 Development of Infrastructure of Educational and Scientific Institutions (32 06 02)**

Construction-rehabilitation of facilities of LEPLs under the Ministry of Education and Science, territorial bodies, educational and scientific-research institutions, preparation of detailed design-cost calculation documentation, provide tools and equipment.

**4.3.2.1 Development of Infrastructure of General Education Institutions (32 06 02 01)**

Construction and rehabilitation of general education institutions in various regions of Georgia;

Provide various tools and equipment to general education institutions;

Provide school desks and chairs to public schools;

Monitor heating systems installed at public schools during previous years and correct drawbacks.

**4.3.2.2 Development of Vocational Institutions Infrastructure (32 06 02 02)**

Construction and rehabilitation of vocational institutions in various regions of Georgia;

Provide various tools and equipment to vocational institutions;

Construction/rehabilitation/equipment of new and existing vocational institutions to increase geographic accessibility of vocational education

- 4.3.2.3                    **Development of Higher and Scientific Institutions Infrastructure (32 06 02 03)**  
Construction and rehabilitation of higher education and scientific institutions;
- Provide various tools and equipment to higher education and scientific institutions;
- 4.3.2.4                    **Development of Infrastructure of LEPLs and Territorial Bodies of the Education System (32 06 02 04)**  
Construction-rehabilitation of facilities of LEPLs and territorial bodies of the education system;
- Provide tools and equipment to the LEPLs and territorial bodies of the education system;
- 4.4                                **Millennium Challenge Georgia (32 07)**  
Improve public school infrastructure and teaching environment in Georgia's regions to improve quality of general education;
- Carry out assessment of school teachers and administration representatives trainings and carry out class, national and international assessments;
- Carry out class, national and international assessments;
- Support to vocational education relevant to local economy and appropriate for market demand;
- Implement high quality international standard higher education programs in the fields of technology, engineering and mathematics;
- Establish American educational programs in natural science and engineering fields and strengthen higher education institutes.
- 4.5                                **Support to Science and Scientific Research (32 05)**  
Support to integration of intellectual and material potential of scientific-research institutions;
- Promotion of mobility of academic personnel and international cooperation;
- Support to implementation of fundamental and applied scientific technological research through grant financing;
- Finance learning-research projects of master's degree students;
- Grant financing of PhD educational program;

Support to scientific-research institutions to restore and develop science;

Activate different forms of support to scientific research;

Support to implementation of innovative policy.

4.5.1                    **Support to Issuance of Scientific Grants and Scientific Research (32 05 01)**

Organize awarding of state grants through competition, in line with open, transparent and free competition principles;

Collect data on scientific and technological potential existing in Georgia, process and analyse the data, prepare proposals for implementation of state priorities of science and technology development;

Provide financing to master's degree and PhD educational programs;

4.5.2                    **Scientific Institutions Programs (32 05 02)**

Support to fundamental and applied scientific research, upgrade scientific infrastructure, support to young scientists;

Deepen international cooperation in scientific research;

Conduct high level scientific forums and conferences in Georgia.

4.5.3                    **Support to National Academy Programs (32 05 03)**

Support to development of science in Georgia in line with the World experience;

Support to fundamental and applied scientific research;

Forecast development of science in Georgia and prepare suggestions on state priorities in line with achievements of the World science.

4.5.4                    **Support to Scientists in the Field of Agriculture (32 05 04)**

Support to applied and fundamental research in agro-food sector;

Prepare recommendations on the bases of scientific-research work, support to combining research and teaching; deepen international and scientific-technical cooperation.

4.5.5                    **Restoration and Development of Science (32 05 05)**

Support to scientific-research institutions in order to restore and develop science;

Popularization of science in Georgia;

Support to scientific research and innovations.

4.6

#### **Vocational Education (32 03)**

Meet professional-educational demands of population, support to professional development, professional career and social protection of a person;

Establish single, quality and effective vocational education and training system;

Implement vocational education development strategy 2013-2020 and action plan;

Support to improvement of vocational education quality, enhance accessibility of vocational education;

Training of employees of local self-governance and public school administrations of compact settlements of ethnic minorities in order to improve ethnic minorities knowledge of state language and their professional development;

Implement vocational education activities in the information technologies (IT) field;

Train highly qualified specialists competitive on internal and international labor markets in various directions of IT;

Establish single information system (including at public schools), introduce learning and teaching methods based on information-communication technologies and create learning environment through provision of appropriate internet connection.

4.6.1

#### **Support to Development of Vocational Education (32 03 01)**

Establish single, quality and effective system of vocational education and training;

Enhance public awareness regarding vocational education and establish maximally transparent system of enrollment at vocational education institutions;

Implement vocational educational programs oriented on labor market;

Equip vocational education institutions with modern material-technical base and develop infrastructure;

Establish new vocational education institutions in order to increase geographic accessibility of vocational education;

Establish teachers' training and professional development system;  
Support to establishment of inclusive vocational education and increase accessibility of vocational education programs to persons with the risk of being rejected by society;

Increase accessibility of vocational education for persons with special educational needs;

Provide technical support necessary to increase accessibility of vocational education for persons with special educational needs;

Establish mechanisms for acknowledgement of informal vocational education;

Enhance population awareness regarding vocational education;

#### 4.6.2 **Vocational Training of Ethnic Minorities (32 03 02)**

Training of persons employed at local self-government bodies, at enterprises and non-commercial legal entities managed by local self-government, at territorial bodies of executive branch entities and at LEPLs located at compact ethnic minority settlements and high mountainous regions of Georgia, improve their qualification and level of Georgian language knowledge.

#### 4.6.3 **Educational Management Information System (32 03 03)**

Implement vocational education activities in the IT field;

Train highly qualified specialists competitive on internal and international labor markets in various directions of IT;

Ensure accessibility of modern information-communication technologies in the education system and develop respective infrastructure;

Establish single information system, introduce/establish electronic management system, introduce learning and teaching methods based on

information-communication technologies and create learning environment.

4.7 **Military Training and Education (29 02)**

Improve training and education system for military personnel. High quality training approximated to real combat conditions in line with modern standards for establishment of highly qualified military personnel. Military trainings, courses, develop simulations, military education and primary military training, as well as specialized courses.

4.8 **Support to Arts Education System (33 03)**

Increase arts education level in the country, organize arts education system, popularize successful results, and revive public interest towards arts education through support to development of LEPL higher arts education institutions and off-school arts educational institutions under the Ministry by financing their programs that are in line with their missions and emphasize results. Necessity of the program is caused by the need to ensure compatibility of Georgian arts education with international standards, diploma validity and necessity of mobility, as well as need for training staff.

4.9 **Development and Management of State Policy and Programs in Education and Science (32 01)**

Implement unified state policy in the fields of education and science, coordination and control activities of each unit in the sphere;

Ensure equal opportunity for education for each citizen of Georgia;

Create and develop early and pre-school education system, improve general, vocational and higher education systems, implement science development and state language policy;

Harmonization of educational programs with international education, ensure quality of education together with each member of society and educational institutions, constant improvement of education quality and enhance trust to Georgian education locally and internationally;

Improve and ensure functioning of the system for preparation, establishment and development of national assessments and national curriculum; regulations for selection, compiling and approval of textbooks for I-VI and VII-XII grades in order to support national curriculum;

Improve internal and external mechanisms for education quality assurance by educational institutions;



Create legislative bases and respective institutional and operational capabilities for establishment of modular educational programs;

Develop professional standards for the professions identified as a result of labor market research and revise existing professional standards on the bases of updated methodology and international experience;

Develop and pilot implementation of distance learning in the field of vocational education;

Create appropriate modular educational programs in cooperation with employers.

4.10 **Library Activities (01 02)**

National Library conducted librarian, bibliographic and scientific-research activities, centralized collection and analysis of statistical data, state protection in the field of library, identification of policy for training-retraining appropriate human resources;

Extension of electronic library and diversification of proposed services;

4.11 **Training-retraining Highly Qualified Staff for Law Enforcement Bodies, Digitalization of Archive Funds, Scientific-Research Activity and Citizens' Service (30 03)**

Ensure international standard education and approximation with European police education, training-retraining of the Ministry's current and future employees on the bases of special professional programs;

Improve existing infrastructure and material-technical bases, add new facilities in order to acquire practical skills;

Further development of the master's degree program "Police Regulation Justice"; provide appropriate material-technical bases for existing facilities; After completion of master's program "Master of Police" graduates will have acquired skills and managerial features characterizing for middle echelon police;

Improve quality of protection of most significant material reflecting Georgia's nearest history.

4.12 **LEPL – International Education Center (58 00)**

Support to receiving education at various priority higher education institutions' master's and PhD programs recognized by foreign country

legislation;

Strengthen public and civil sector of the country with highly qualified human resources, by training at various international programs and courses, through improvement of qualification;

Support to participation of Georgia's youth in international academic and youth programs.

#### **4.13 Training of Ministry of Justice System Employees and Development of Teaching Center (26 04)**

Complete cycle of trainings will be implemented (planning, organization, conduct and assessment) under the program on the bases of training needs analysis in order to enhance qualification of the staff of the Ministry of Justice, LEPLs and other organizations. Apart from training modules the program includes also testing activities, which means organization and conduct of competitive, certification and qualification testing throughout the country.

One of the directions of the program is implementation of such projects for students as summer and winter schools at Georgia's and regional level, which would support to development of human resources based on labor market demand. Project "Public Servant's Library" aimed at supporting development of Georgia's state universities and enhancing qualification of public servants will be implemented under the program. Foreign language literature will also be translated, which would be accessible for Georgia's central and local organizations and for all interested persons.

Implementation of the project "50 Public Servants", which envisages support to personal and professional development of youth and introduction of principles of working in public sector and receiving by them practical experience, will continue under the program.

#### **4.14 Training-Retraining of Judges and Court Staff (09 02)**

Regular provision of training course for justice students (judicial candidates) in order to provide court system with highly qualified staff;

Training of sitting judges and courts staff through regular trainings, seminars, workshops and conferences;

Implement strategic development document and respective action plan of High School of Justice in cooperation with European and Georgian experts.

#### **4.15 Enhancement of Qualification of Persons Employed in Financial Sector (23 05)**

Establish professional development system in the Ministry of Finance system, implement training projects in line with the results of the training needs analysis, implement trainings by positions and career development training programs and projects;

Develop-implement training programs, including trainings under the memorandum signed with the Ministry of Finance of Netherlands and the training program implemented jointly with the International Monetary Fund (IMF);

Support to selection of new staff for the Ministry of Finance system and other organizations as well;

Active support to reforms aimed at public sector development and at improvement of state services through implementation of different types of learning-cognitive, seminar and conference type projects.

4.16 **Training and Professional Development of Ministry of Correction Staff (27 03)**

Support to undergoing criminal justice reform, fulfillment of the requirements of the European Council and UN standards and improvement of human rights protection through professional training-retraining of penitentiary and probation system personnel;

Ensure qualified staff for the penitentiary and probation system;

Deepen strategic cooperation with various state bodies, academic institutions, NGOs and international organization and with respective training institutions of various countries;

Establish institute for testing of the staff employed and persons willing to be employed by the system and conduct testing per requirements, support to selection of staff for the system and improve staff quality;

Update existing training programs and prepare new programs through local resources and involvement of international experts, ensure constant improvement of quality of trainings;

Ensure quality of educational and professional development and improve training programs;

Develop monitoring institute newly established at the penitentiary and probation system;

Develop new textbooks and library;

4.17 **State Regulation of Heraldic Activities (01 03)**

Carry out single state policy with regard to heraldry issues in the country;

Teaching-preparation and conduct of seminars regarding regulations for creation, adoption, approval and use of symbols (flag, emblem) by self-governing towns and municipalities;

Prepare and conduct exhibition of symbols of self-governing towns and municipalities;

#### 4.18 **Improve Public Servants' Qualification in International Relations (28 02)**

Professional development and enhancement of qualification of employees of the Ministry of Foreign Affairs of Georgia and employees of other bodies in international relations;

Improve the training center (improve qualification of employees, develop new programs and improve existing ones);

Establish close cooperation with the World's leading diplomatic schools and academies;

### **5 Macroeconomic stability and investment environment improvement**

Macroeconomic stability and improvement of investment environment one of the fundamental priorities of the government of Georgia. Against the background of unfavorable world economic situation, keeping and maintaining positive macroeconomic parameters of the Georgian economy is crucial, because these parameters are the main precondition for attracting capital and investments, for expansion of existing businesses and for creating new jobs. Since the Georgian economy is integrated into the world economy and, therefore, is under influence of the its processes, a special emphasis is given to maintaining and improving healthy macroeconomic parameters by carrying out necessary measures;

The government's economic policy is based on the universal principles of free market economy and the modern approaches that highlight the role of the government in social welfare and social security;

The economic policy will be based on sustainable development model. In the process of systemic transformation a key role will be given to the government, which should determine strategy of development on the level of main objectives and relevant indicators. All necessary functions which are essential for sustainable development and social welfare will be determined within the framework development strategy.

Planned works have several directions in order to achieve objectives considered by the priority. More specifically, it implies on achievement of high rate of GDP growth, an efficient management of the public debt, reduction of government budget deficit and regulation of inflation rate;

The state policy of external debt maintains the stability of favorable financial parameters of the external debt portfolio. This can be accomplished through the conservative and pragmatic external debt management. While there are various types of global / exogenous risks and challenges, the fiscal sustainability is very important, so that country could maintain social

and economical stability. State debt is limited and should not exceed 60% of gross domestic product;

The state will implement new programs and initiatives, and by using fiscal and monetary tools it will promote the involvement of the national currency long-term credit resources in economy, which will promote economic development of country and, at the same time, greatly reduce the dollarization coefficient;

The budget deficit index is very important parameter for state to carry out its obligations with appropriate level, to maintain investor confidence and long term economic stability of state. Economic stimulation will be provided by maximally balanced budget and microeconomic stability will be maintained in case of global economic challenges. Low benchmark deficit rates will be ensured in medium-term period.

Free economic course, low and simple taxes, quality tax administration, reasonable and measured regulations provide the necessary environment to achieve high economic growth rates. Accordingly, within the framework of priorities measures will be taken, which will ensure proportional distribution of tax and regulatory administrative burden of entrepreneurs' capacity, which will give more incentives to small and medium sized enterprises;

The work will continue in order to make agreements about avoiding double taxation, so that economic activity in Georgia was comfortable for citizens of the country, as well as, for nonresidents. Planned measures within the priority will be directed towards creating the best investment environment in country, as well as, maintaining sustainable economic development, which implies on some works in order for Georgia to strengthen its position as the region's leader by developing fast and quality service, low taxes, liberal legislation and sustainable development indicators;

The work will continue in order to improve usage of preferential and free trade regimes and increase investment and export of goods. This can be achieved only by creating the best business climate, by taking into account weaknesses Georgia: its market size and geopolitical challenges. The state approach of simplifying of tax system and administration, providing competitive and corruption-free environment and Reasonable and flexible labor market regulations ensures attraction direct foreign investment and formation of positive entrepreneurial environment;

Investments in real sectors are one of the most important parts for the development of economy of Georgia. The state will create favorable environment for both local and foreign investments, which considers investment protection and formation of stable and predictable business environment. The policy will be directed also towards increasing savings and reinvestment. State policy will be directed towards savings and capitalization growth-oriented economy instead of consumption-oriented economy, which should be determinative of a long-term sustainable growth;

Regarding the foreign trade policy it is priority for Georgian government to expand market areas, to establish free trade regime with EU and USA, to restore trade relations with the Russian Federation;

The state will provide free, fair and competitive market environment; Formation of a modern and flexible infrastructure will be promoted, which will be equally accessible to all economic subjects;

In order to ensure global competitiveness of Georgia, the economy structure will be modernized, which will be based on reasonable use of the comparative advantages of country; the export will be stimulated and the import will be replaced.

Some of the objectives of the priority are to support small and medium businesses, to introduce tax-free minimum of income tax based on the principle of justice, to give citizens ability to realize themselves at maximum level, all of these can be achieved by harmonization and optimization of tax system and by stimulation of employment. Also by improvement of the tax legislation, which implies to eliminate the ability for vague and ambiguous interpretations, to simplify tax standards and to resolve arguable norms and situations in favor of the entrepreneur. The dominant role of government in tax dispute resolution will decrease; The optimal model of taxation for small business, simple rules of accounting-reporting and alternative mechanisms of taxation will be developed; certain violations in tax system will be decriminalized;

On the one hand, a fair competition policy and, on the other hand, support of small and medium enterprises will ensure growth of their production volume and revenue. Accordingly, the level of employment will increase, which will be one of the basis of social conditions improvement.

State will ensure that the economic development of Georgia was mostly based on the development of local production and stimulation of savings. Opportunities for business development will expand and long-term state programs will be implemented. The state policy will promote cooperation between banking and business sectors.

In order to solve country's socio-economic crisis, to attract investments and improve tax balance condition the government of Georgia will create stable legal environment for investors, free them from government's influence and give them solid guarantees of property protection. It will activate work towards making agreement of free trade with European Union and The United States of America and in order to achieve this it will make amendment according to international requirements in organic law of the "Labor Code". It will introduce real legislation and regulation mechanisms for competition, ensure implementation of standardization and certification mechanisms and food safety, which is a necessary prerequisite in order to reach this agreement, it will also take antidumping measures in order to protect foreign trade regulations from interventions;

An effective functioning and high quality of freedom of the National Statistics Office - "Sakstat" will be supported. General census activities will be provided.

#### **5.1 Economic and Sector (transport, construction) Policy and Coordination of Its Implementation (24 01)**

Analysis of economic processes, sector analysis for identification of strengths and weaknesses of the country's economy;

Analysis of macroeconomic statistical data and preparation of respective reports;

Regulation Impact Assessment (RIA) of existing legislation and new draft normative acts on business environment, analysis of existing economic situation and identification of new trends with regard to attraction of investments;

Study of priority sectors of the economy and conduct detailed research;

Implement appropriate activities for reforming capital market;

Deepening economic relationship with trade partner countries for integration of Georgia in international economic environment;

Analysis of regional and multilateral trade relationships and regimes and preparation of recommendation for their development;

Analysis of Georgia's foreign economic trade for export promotion, identification of new export markets and products, preparation of recommendations regarding trade balance;

Preparation of National Concept for Green Growth, which would include significant aspects of the country's sustainable macroeconomic development, social and environmental issues;

Preparation of mitigation measures in construction, transport and manufacturing sectors in order to prepare and implement Low Emission Development Strategy (LEDS) (the strategy envisages support to long term economic growth of the country through reduction of Greenhouse Gas (GHG) emissions);

Increase public awareness regarding sustainable economic development (Green Economy) related issues through regular update of the information web portal ([www.greengeorgia.ge](http://www.greengeorgia.ge)), seminars and public lectures;

Conduct annual business forum in Georgia and participation in international real estate fair MIPIM (in Cannes) to introduce investment projects and opportunities of Georgia in order to attract additional investments and to develop real estate sector;

Implement activities related to switch to defined contribution pensions system: identification of a body to collect contributions and administer the system, establish system operators design and establishment of personalized reporting system, selection and licensing assets management fund, creation of regulations plan (includes investment, management principles, risk

management directives, etc.) and establishment of private defined contribution system;

Preparation of Transport National Policy Document and respective Action Plan with support from Asian Development Bank (ADB);

Implementation of transport sector related directives and regulations of the Georgia-EU Association Agreement (AA) and Deep and Comprehensive Free Trade Agreement (DCFTA) with the EU for approximation with the European standards;

Signing international agreements with various countries to support simplified procedures for entry to international market by local transport companies;

Signing multilateral agreement for using simplified procedures for freight transportation through railway from Europe to Asia and vice versa;

Support to effective operation of Europe-Caucasus-Asia transport corridor, development and implementation of freight transportation supporting policy;

Improvement of civil aviation and maritime transport sectors safety level and also to survey accidents and incidents in those sectors and take preventive measures;

Implementation of appropriate activities to support small and medium size businesses in construction sector;

Support to industrial and civil construction and development of construction materials production, support to participation in international market-fairs of construction products produced in Georgia and also popularization of construction and construction materials on local and international markets;

Ensure preparation of general scheme for landscaping in the country, landscaping plans for municipalities, general plans for land use at settlements and ensuring preparation of construction regulation plans, as well as support to preparation of landscaping schemes of Abkhazia and Ajara Autonomous Republics; approximation of Georgian legislation in construction sector to the European and international norms and to deepen relationships/cooperation with international organizations to achieve the above;

Agreement of designs at stages I and II for issuing construction permit at recreation territories;



Support to effective management/disposal of state property and transparency of state owned assets and state owned enterprises to increase investments and develop economy;

Development of entrepreneurship through support to micro and small businesses, export support, technical support to start-up and small and medium businesses and simplifying access to finance for the companies;

For sustainable economic development of the country support to innovations and technology development for sustainable economic development of the country, which envisages establishment of sectoral industrial innovations laboratories (Fablabs) and Civic Innovation Centers (CIC) throughout Georgia, train outsourcing oriented specialists in priority directions of Information Technologies (IT) and enhance innovation capabilities and competitiveness of Georgia through innovation acceleration and creation of model for commercialization of new technologies and products;

Establish modern and universal post service, Georgia's integration into global trade, increase economic and social level of population and acceleration of the process for creation of information society in order to further develop communications, IT and postal connection;

Subsidies internal flights throughout Georgia in order to develop tourism;

Support to maritime professional education sector in the country.

#### 5.1.1 **Preparation and Implementation of Economic Policy of Georgia (24 01 01)**

Analysis of economic analysis, sectoral research to identify strengths and weaknesses of the country's economy; Analysis of macroeconomic statistical data and preparation of respective report;

Regulation Impact Assessment (RIA) of existing legislation and new draft normative acts on business environment;

Analysis of existing economic situation and identification of new trends with regard to attraction of investments;

Study of priority sectors of the economy and conduct detailed research;

Implement appropriate activities for reforming capital market;

Deepening economic relations with trade partners for Georgia's international economic space;

Analysis of regional and multilateral trade relations and prepare recommendations for their development:

Analysis of Georgia's foreign trade results to support export, identification of new export markets and products, prepare recommendations for improvement of the trade balance;

Prepare Green Growth economic concept, which would include significant aspects of sustainable economic development of the country, social and environmental issues;

Preparation of mitigation measures in construction, transport and manufacturing sectors in order to prepare and implement Low Emission Development Strategy (LEDS). The strategy itself envisages support to long term economic growth of the country through reduction of Greenhouse Gas (GHG) emissions);

Increase public awareness regarding sustainable economic development (Green Economy) related issues through regular update of the informative web portal ([www.greengeorgia.ge](http://www.greengeorgia.ge)), seminars and public lectures; conduct annual business forum in Georgia;

Participation in international real estate fair MIPM in France;

Identification of a body to collect contributions and administer the system;

System operators design and establishment of personalized reporting system;

Selection of a fund for assets management and licensing;

Prepare regulations plan, which will include investment, management principles, risk management directives, etc.;

Start private contributions pension system;

Prepare national transport policy document and its action plan (the project is being implemented by ADB support;

Implementation of transport sector related directives and regulations of the Georgia-EU Association Agreement (AA) and Deep and Comprehensive Free Trade Agreement (DCFTA) with the EU for approximation with the European standards;

Signing international agreements with various countries to support simplified procedures for entry to international market by local transport companies;

Signing multilateral agreement for using simplified procedures for freight transportation through railway from Europe to Asia and vice versa;

Support to effective operation of Europe-Caucasus-Asia transport corridor, development and implementation of freight transportation supporting policy;

Conduct survey of accidents and incidents in civil aviation and maritime transport sectors, which means preparation of certain preventive recommendation on the bases of causal connection revealed by the survey and submit them to agencies and companies, which would be bases for improvement of safety of civil aviation and maritime transport;

Implementation of appropriate activities to support small and medium size businesses in construction sector;

Support to industrial and civil construction and develop construction products production;

Promotion of construction and construction materials at local and international markets;

Support to representing construction products produced in Georgia at international exhibitions-fairs;

Ensure preparation of general scheme for landscaping in the country, landscaping plans for municipalities, general plans for land use at settlements and ensuring preparation of construction regulation plans, as well as support to preparation of landscaping schemes of Abkhazia and Ajara Autonomous Republics;

Approximation of Georgian legislation in construction sector to the European and international norms and to deepen relationships/cooperation with international organizations to achieve the above;

Agreement of designs at stages I and II for issuing construction permit at recreation territories;

Improve and simplify construction sector regulations, prepare and adopt draft code for Landscape Planning and Construction Activities;

Increase awareness regarding legislative changes, other news and application of new technologies in construction sector.

#### 5.1.2

##### **State Property Management (24 01 02)**

Develop consumer oriented service, good governance and free business environment, ensure protection of state and owner rights through the following three directions: state property management, state property disposal and management of State Owned Enterprises (SOE);

In order to support effective management/disposal of state property and enterprises and promote transparency:

register and assess facilities to be privatized providing complete information on existing state property in whole country;

Management/disposal of SOEs, under which classification of liquid, insolvent and profitable SOEs under management as well as by financial condition. Besides, conduct restructuring at the insolvent SOEs;

Implement activities aimed at protection of state owned property, which includes protection of the most significant state owned facilities (including cultural heritage monuments throughout Georgia);

In order to improve accessibility of information on state property disposal implement project Without Leaving Villages, which facilitates popularization of the National Agency of State Property activities in the regions, hence effective disposal of state owned facilities at local level.

#### 5.1.3

##### **Development of Entrepreneurship (24 01 03)**

Provide technical assistance to start-up as well as small and medium enterprises to improve their entrepreneurship skills;

Support to development of entrepreneurship through simplifying access to finance;

Support to micro and small businesses;

Support to export development;

Promotion of Georgia's export potential through international media.

#### 5.1.4

##### **Development of Innovations and Technologies in Georgia (24 01 04)**

Support to knowledge based companies and start-ups, creation of educational-business and informative environment, which develops youth creativity, and designing, research, engineering and prototyping skills and creates basis for innovative activity for sustainable development of the

country's

economy;

Establishment of sectoral industrial innovations laboratories (FabLabs);

Establishment of Civic Innovation Centers (CIC) on the bases of central libraries of Georgia's municipalities, which would contribute to smooth development of all regions and their effective involvement in civil processes;

Train specialists oriented on educational system and outsourcing in priority directions of IT for establishment of innovative ecosystems in the country;

Enhance innovation capabilities and competitiveness of Georgia through innovation acceleration and creation of model for commercialization of new technologies and products, through cooperation with scientists and researchers, creation of basis for new Georgian companies, extending capacity of existing enterprises, identification of new solutions for critical issues of Georgia, support to innovative and entrepreneurship culture, development of appropriate skills in technologies and entrepreneurship and through reducing risks related to development of entrepreneurship, innovations and technologies.

## 5.2 **Revenue Mobilization and Improvement of Taxpayer Service (23 02)**

Promotion of voluntary law abidance;

Fight against tax evasion;

Optimization of service sector;

Support to the EU integration process;

Improvement of trade support instruments and execution of customs, sanitary, pithosanitary border control.

## 5.3 **Public Finance Management (23 01)**

Maintain low budget deficit indicators over medium term for ensuring macroeconomic stability of the country;

Improve methodology for better macroeconomic analysis and forecasting and extend its scope, improve long term forecasting, improve models for macroeconomic development scenarios, establishment of fiscal risks management and assessment system;

Ensure financing state priorities with appropriate resources;

Maintain effective cooperation with donor organizations and International Financial Institutions (IFIs) for mobilization of appropriate resources;  
Coordination of relations with international rating companies;  
Mobilization of resources from foreign sources with maximally favorable terms in order to finance government priority directions and various infrastructure projects;  
Continue establishment of effective system for public debt management along with attraction of additional investment resources, maintain sustainability of the debt in medium as well as long term;  
Use various instruments to further develop stock market in line with existing fiscal and monetary policy;  
Further improvement of tax policy, including better distribution of tax burden among taxpayers, consideration of requests to the extent possible, improvement of investment environment, ensure mobilization of appropriate resources to the state budget in the form of tax revenue for further improvement of tax legislation and harmonization with the EU directives under the EU Association Agreement;  
Improve Public Internal Financial Control (PIFC) reform, compliance of Internal Audit activities with international standards, comprehensive operation of financial management and control system.

5.4 **Electronic and Analytical Support to Finance Management (23 04)**

Creation, development, maintenance and ensure sustainability and reliability of the information-communication infrastructure required for effective operation of the Ministry of Finance (MOF); informative and analytical support to the MOF; research and analysis of IT products, e-services and services important for the MOF; creation, establishment and maintenance of new software; support to information and cyber security of the MOF; creation of web-sites of the MOF and other public bodies; develop components of e-governance and provision of respective state and municipal services; integration of the information systems of the MOF in information-communication space of the country.

5.5 **Planning and Management of Statistical Work (47 01)**

Prepare statistical standards and methodology to be used in statistical work;

Prepare programs for statistical work;

Ensure human and administrative resources required for implementation and management of statistical surveys;

Financial, material-technical and informative-technological support for statistical surveys;

5.6 **State Statistical Work Programme (47 02)**

Prepare, implement and publish results of the statistical surveys of utmost importance for the country, assessment of the country's export potential and

investment micro climate, calculation of consumer and producer price indices, analysis of the events and processes in business sector (also in non-commercial organizations sector), calculation of labor statistics in industrial and non-industrial sectors, private and public sectors, ongoing demographic survey;

Obtain, process and disseminate current statistical data on agriculture;

Establish inequality, employment and unemployment, income and expenses and other indicators for assessment of economic and social condition of population;

Tourism statistics survey;

Survey of energy resources consumption;

Indicators for use of innovative activities and innovative technologies in various sectors.

5.7 **LEPL – Georgian National Investment Agency (49 00)**

Support to attraction of investment;

Enhance awareness regarding the country's investment opportunities;

Render information service to existing and potential investors and support to their business activities;

Conduct work necessary to attract foreign investments in priority sectors for the country.

5.8 **LEPL – Financial Monitoring Service of Georgia (56 00)**

Support to legalization of illegal income in Georgia and suppression of terrorism financing;

Creation of information network, which would ensure information systemization and analysis, creation and maintenance of data recording bases.

5.9 **Georgian Chamber of Commerce and Industry (52 00)**

Creation of search web-portal of "online business catalogue" format for entrepreneurs to receive necessary information simply and timely;

Obtain-process information on Georgia's export-import and customs activities;

Provide information-consultation services and recommendations to entrepreneurs;

Develop international (regional) arbitrage institute and establish National Mediation Center of Georgia with regard to development of alternative dispute solution mechanisms;  
Coordination of professional education and creation of vocational education centers for improvement of social background in Georgia through business development and employment;  
Prepare legislative initiatives with consideration of free trade principles;  
Create and maintain up to date printed version of business catalogue;  
Establish electronic system of certificates of origin;  
Conduct works related to issuance of ATA Carnet and Bio Certificate;  
Create national commission for biosecurity and accreditation for effective management and coordination of biosecurity

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Conduct works related to issuance of ATA Carnet and Bio Certificate;  
Create national commission for biosecurity and accreditation for effective management and coordination of biosecurity

5.11

**Development of Standardization and Metrology Spheres (24 03)**

Georgian products to enter foreign markets and to enhance competitiveness, to develop standardization and metrology spheres in line with international and European best practice:

Extend service area and range of Georgian National Agency for Standards and Metrology;

Ensure tracking down of standards, maintain/extend achieved international recognition and achieve recognition in other directions of measurement;

Increase number of international and European standards adopted as Georgian standards, better maintenance of register and standards catalogue, improve electronic services to enhance accessibility of standards and



improve effectiveness of operations of technical committees of standardization;

Establish quality management system in line with international standard ISO 9001;

Enhance qualification of personnel in the fields of standardization and metrology, as well as strengthening skills of the Agency employees in public relations, marketing and communication fields;

Integration of Georgian National Agency for Standards and Metrology in international and regional metrology and standardization organizations and active participation in their activities in line with DCFTA and Technical Barriers to Trade (TBT).

5.12 **Population and Livelihood Census (47 03)**

Georgia's census 2014 was conducted, data was processed and results were published in accordance with Program and Action Plan for Census 2014 approved by Georgia's Population Census Coordination Government Commission.

5.13 **Management and Development of Accreditation Process (24 04)**

In order to enhance competitiveness of products and services, develop quality national infrastructure, including development accreditation system and improve its activities in compliance with internationally accepted requirements, which represents prerequisite for the Accreditation Center's accreditation to regional European Cooperation for Accreditation (EA) and then based on the needs of Georgia's economy, to become member of international organization International Laboratory Committee (ILAC).

5.14 **Development of Innovative Ecosystem (IBRD) (24 08)**

Main objective of the project is creation of innovative ecosystem in Georgia. The project consists of several components and ensures development of infrastructure for innovations in the country. Establishment of innovation centers will be financed under the project, qualified personnel will be trained in future specializations, trainers will be trained and competitiveness of high technology companies will be enhanced. Besides, grant programs will be implemented under the project financing different phases of innovative projects. Program for provision of internet and computerization will be financed under the project, including computer literacy and e-commerce development.

## 6 Institutional development and the legal support of the state interests

For the institutional development a representative body of the proper operation is crucially, because it is country's domestic and foreign policy's main determinant, legislative and supervisory functions of the branches of government. Within the implementation of priority programs state continues the strengthening support of democratic values and democratic institutions, civil pluralism promotion and electoral systems development;

Preferences also provide lawmaking and the interests of legal support for measures to be implemented, improvement of the legal framework and harmonization with international standards; the improvement of the legal framework means as constitutional as state-territorial issues settlement for more effectiveness, public-related issues better regulation at the legislative level and the improvement of the norms regulating labor relations.

### 6.1 **Legislative Activities (01 01)**

Parliament of Georgia, as the highest representative body of the country, implements legislative authority, defines main directions of domestic and foreign policy, controls activities of the Government of Georgia (GOG), fulfills authorities assigned by the constitution, other legislative acts and regulations of the Parliament.

### 6.2 **Election Activities (06 02)**

Legal, organizational, financial and material-technical support to election activities;

Conduct image making-advertising campaign during election period;

Implement educational programs for electorate;

Ensure inclusive election environment;

Enhance qualification of district and precinct election commission members.

### 6.3 **Staff of the State Audit Office (05 01)**

Establishment of the SAO as a modern, independent supreme audit body, which conducts its activities in line with international standards and enjoys public confidence;

Introduction of modern, exemplary practice of supreme audit bodies and enhance professional awareness of auditors through knowledge and skills improvement;

Monitoring of external audit possibilities, legislative mandate and implementation of issued recommendations;

Support to legality, target fullness and effectiveness of spending and using public resources other public material values;

Increase benefits of recommendations issued as a result of audit activities;

Establish IT audit;

Support to improvement of public finance management within its scope.

6.4 **Financing Political Parties and NGO Sector (06 04)**

Development of political parties and NGO sector and support to establishment of sound competitive political system in line with organic law of Georgia on Political Unions of Citizens;

Conduct grant competition on election theme for NGOs and ensure distribution of the budget funds for the grants.

6.5 **Improvement of Election Environment (06 01)**

Conduct unbiased, transparent elections administered at high level in line with legislation and create all conditions for electorate and other involved parties to freely exercise voting rights;

Institutional strengthening: strengthen independence, professionalism and trustfulness of the election administration, establish effective budget policy and system oriented on continuous organizational and professional development, contribute to development of democratic processes;

Civic and electorate education: enhance level of civil involvement in election processes through implementation of educational programs, support to electorate activity enhancement and informed decision making;

Election environment: Establish maximally inclusive election environment through active participation of the parties involved in election process, support to improvement of legislation;

Election processes planning, organizational, legal and technical provision for all types of elections.

6.6 **State Policy Preparation and Management to Support Legislative Activities and Legal Interests of the Country, including Implementation of Criminal Justice System Reform (26 01)**

Administration of the criminal justice system reform interagency coordination council activity, organizational and analytical support; strengthen analytical capabilities of the interagency council secretariat and improve monitoring mechanisms; Annual update of sectoral strategies and action plan of the criminal justice system reform; coordination of interagency activities during implementation; prepare annual progress reports; Support to fulfillment of financial agreement terms of budget support program for justice sector reform; prepare report on fulfillment of the terms and submit the report to the EU delegation; Support to implementation of juvenile justice code; coordination of specialization of professionals at the agencies involved in the reform in line with the juvenile justice code and improvement of mechanisms for avoidance of juvenile criminal responsibility; support to implementation of juvenile crime prevention national strategy action plan. Periodic update of national anti-corruption strategy and its implementation action plan 2015-2016, prepare action plan 2017-2018 of national anti-corruption strategy, prepare and publish appropriate reports in line with new monitoring methodology for implementation of anti-corruption policy; prepare and submit to the GOG report on activities of the anti-corruption council; coordination of interagency activities in order to support implementation of respective activities for preparation and implementation of anti-corruption strategy and action plan; ensure implementation of recommendations prepared by international organizations, ensure preparation of a report regarding their implementation and report to the international organizations; enhance public awareness regarding anti-corruption policy and reform; Support to activities of coordination-consultative mechanism for open government at national level – Open Government Georgia Forum; ensure participation of Georgian delegation in international events planned under open government partnership; Prepare Georgia's Open Government Action Plan 2016-2018, conduct public discussions during preparation of the plan, monitor its implementation and prepare intermediary and final reports. Revise legislative base on accessibility of public information, support to implementation of information freedom law prepared for unifying all norms scattered in various normative acts in a single normative act and ensuring compliance with information freedom regulation international standards and eradicating certain flaws that exist in practice; Support to development of unified portal of open data data.gov.ge; Prepare legislation changes in order to improve ethical norms, responsibilities and accountability on the basis of the public service reform concept approved by the GOG, as well as to establish unified system for payment, promotion and advancement. State representation at international human rights courts and international arbitrage tribunals and at the courts of foreign countries. Fulfill commitment taken for approximation of legislation under the Association

Agreement (AA) with the EU. Establish international standards for monitoring situation with regard to narcotics/drugs. Support to effective, transparent work by the Coordination Council for Fighting against drugs. Update strategy and action plan for fighting drugs based on identified needs, monitoring implementation of Action Plan 2014-2015 will continue and the report on the results of the monitoring will be published annually. Prepare and implement Action Plans for future years. Prepare unified prevention document containing different directions of drugs policy and monitor its implementation. Fight against human trafficking; implement resolutions of the UN Security Council; fight against human torture and improper conduct; implement international humanitarian law.

6.7 **Protection of National Archive Fund, Introduction of Modern Technologies and Ensure Accessibility of Documents (26 03)**

In order to protect national archives and ensure accessibility of archive documents, also to introduce modern technologies in archive services, the following will be implemented: establish archive of electronic documents of the national archives fund, centralization of territorial bodies of the National Archive, introduce modern technologies for firefighting and climate controls at document storehouses, construction, rehabilitation/reconstruction and repair of office buildings-facilities, storehouses and other infrastructure, also develop and improve citizens' service system.

Centralization of the territorial bodies of the National Archive serves improvement of document protection conditions, saving financial and human resources, as well as enhancement of management effectiveness and envisages placement of local archives at 4 rehabilitated regional archives (Kutaisi, Zugdidi, Akhaltsikhe and Gori). Besides, repaired and/or rehabilitated storage facilities and office buildings will be equipped with modern climate control and firefighting systems, which will ensure highest level of document protection.

Construction of Kutaisi, Akhaltsikhe and Gori archives, construction/repair of Tbilisi Archive Exhibition Area and additional storage is planned, as well as improvement of existing infrastructure, including rehabilitation/reconstruction of existing buildings and equipping them with appropriate equipment.

At present researchers recording and management system, electronic catalogues of archive documents (photo, video, phono, text documents, maps), Geographic Information System (GIS) and geographic reference program, online service system (receipt of applications and publication of notices through web-page), etc. are used under te citizens' electronic service

system. Development of the system, as one of the main directions, includes creation of new parameters for existing electronic software as well as update-improvement of existing models.

Creation of electronic documents archive under the program serves keeping-maintaining original archive documents undamaged and ensuring access to these documents. Additional special equipment, inventory and server infrastructure development is needed under this direction.

## **6.8 Improvement and Accessibility of State Service Development Agency's Services (26 08)**

The objective of the program is to develop state services and ensure their accessibility at state and local governance levels. Implementation of programs in different directions is planned in order to achieve the objective. Civic Centers will be constructed at remote villages with large population throughout the country. Population of the villages will receive state (Service Development Agency, Public Register, National Archive, Social Service Agency, etc.) as well as private sector (banking, tele-communication, etc.) and municipal services locally. Besides, development of the concept of Civic Centers is planned on the bases of public libraries, which involves improvement of infrastructure of selected village libraries, provision of equipment and internet and training for employees. Also, civil involvement supporting activities are planned on the bases of the Civic Centers' infrastructure aiming at provision of information to local population, development of education and environment for development of their capabilities.

The program includes also operation of civil register, which envisages registration of civil acts, issuance of IDs, management of population citizenship-migration procedures, activities related to migration policy, maintenance of unified population register, specifically, the population register as a cornerstone of election list. It represents one of the most critical resources throughout the country. Respectively, ensuring its quality is one of the strategic directions of the program.

Another direction of the program of no less importance is solving the issue of assigning addresses in Georgia. The project envisages linking registration data of each citizen with new addresses. Use of new register of addresses makes it possible to avoid registration of citizens with incorrect or non-existent addresses; this is one of the prerequisites for improvement of population register and election list quality.

New service will be introduced under the program, which would improve service quality throughout Georgia at public as well as private entities. Digital signature and digital stamps will be developed, which would enable distance business relations giving possibility to save time and financial resources. Also, development of biometric ID system, which includes development of infrastructure for issuing 3<sup>rd</sup> generation biometric passports and offering the passports to the citizens in line with the EU visa liberalization process.

Secretariat of the Government Commission for Migration, together with respective members of the Commission, is working under the project on 2016-2020 migration strategy and action plan. In order to enhance effectiveness of the Commission's activities the Secretariat is planning certain activities, which on one hand would be directed towards development of legislative basis in the field of migration and on the other, towards establishment of effective mechanisms that would enable practical implementation of the migration policy.

6.9

**LEPL – Legal Aid Service (53 00)**

Enhanced accessibility of legal aid;

Ensure high quality services;

High public confidence in the legal aid;

**6.10 Measures Aimed at Strengthening Public Defender's Office (Public Defender's Office) (41 01)**

Planned and unexpected (unplanned) monitoring of human rights conditions at custodial restrained places;

Prepare recommendations for prevention of torture or other severe, non-human or humiliating behavior;

Prepare and submit monitoring reports;

Publish reports of the Public Defender of Georgia and present at various levels;

Accept, review and respond to applications/claims regarding possible infringement of human rights;

Monitoring of the recommendations given, assessment of their implementation; support and increase the number of regional offices of the Public Defender of Georgia;

Implement educational campaigns in human rights sphere, including preparation of social advertisement and distribution through mass media; Carry out educational activities for targeted audience;

Publish monthly information booklets of Public Defender of Georgia;

Arrange public discussions regarding human rights per month, conduct competitions, publish and disseminate various publications;

Support to development of tolerance culture and establishment of equal rights environment;

Support to multilateral dialogue between majority and minority; support to integration of ethnic and religious minorities;

Monitoring of condition of religious and ethnic minorities, identify and analyze existing trends, prepare recommendations and proposals regarding tolerance and submit them to respective state bodies;

Monitoring human rights action plan and national integration and tolerance action plan of the Government with involvement of representatives of religious and ethnic minorities;

Supervision of children's rights condition in the center and regions as well; strengthen monitoring of juvenile custodian restriction facilities;;

Monitoring of children's pre-school facilities;  
Supervision of training of juveniles placed under 24 hour state care with an eye on them leaving the care institution;

Monitoring implementation of national and international acts regarding gender equality in Georgia, review applications/claims regarding gender equality received by the Public Defender's Office and prepare appropriate draft conclusions/recommendations/proposals;

Generalization activities and experience of state or non-government organizations operating in Georgia or overseas and organize their establishment in Georgia;

Monitor rights of disabled persons;

Support to establishment of effective state policy regarding disabled persons and advocacy for interests of disabled persons;

Monitor implementation of requirements set by the UN Convention on Rights of Disabled Persons;

Study and monitor human rights at so called ABL villages;

Carry out functions defined by the Law of Georgia on Elimination of All Forms of Discrimination;

Monitor human rights and main freedoms in the fields of defense and security.



The program aims at secure and effective provision of electronic services to citizens, businesses and non-government sector through supporting single window principle, as well as ensuring effective and secure data exchange of state organizations and private sector information by compatibility of their information, information systems and technologies.

Data exchange infrastructure representing equipment/software complex, was created for that reason. Constant development and improvement, technical and software support is planned under the program along with increasing scale of services of the system and data exchange. On the bases of data exchange infrastructure a new product, which by itself is of critical importance for citizens and businesses – citizens’ portal – is created combining various electronic services provided by public and business sectors. All electronic services that will be offered by central and local governance bodies to citizens, businesses or non-governmental sector, will be integrated in the portal in future as well. The activities planned under the program will also contribute to effective and secure exchange of these services and data. One of the main directions of the program is cyber security issues, which means not only computer incidents’ identification, prevention and results management but also organization of respective educational activity and implementation of activities aimed at enhancement of public awareness. One of the main directions of the program is effective operation of Georgia’s international trade support system, simplification of data exchange process among private and public entities involved in container shipment process (import/export), which by itself will ensure effective support to the parties involved in international trade.

The program ensures access to public, structured information for civil and business sectors along with access to the electronic services. Georgian data portal (data.gov.ge) is operating and constantly improving under the program for that reason.

6.12

**Office of the Personal Data Protection Inspector (51 00)**

Prepare normative acts and recommendations for establishment of European standard for processing personal data, work out and improve inspection methodology, improve control on overseas data transfer. Represent Georgia with the European Commission and EU within its scope;

Supervision of legality of personal data processing by law enforcement bodies to prevent crimes in the country, protect law and order while conducting investigation and detective activities;

Control covered investigation activities and activities on the data banks of law enforcement bodies, including through two stage covered listening and recording electronic system;

Review applications regarding data protection and respond to them, as well as consult public and private persons regarding data protection related issues and inspection of data processing lawfulness at public and private entities;

Maintain and publish register of catalogue of file systems (digital bases of personal data) of public and private organizations;

Inform public regarding significant events related to data protection situation;

Participate in lawmaking activities in order to improve data processing legislation and implement Association Agreement Action Plan;

Organize trainings for authorized representatives of public and private entities.

#### 6.13

##### **Development of Land Market (WB) (26 09)**

The Public Registry started implementation of Land Market Development component of Irrigation and Land Market Development Project under the World Bank credit. The project envisages land registration at 11 pilot areas (12 settlements). Privately owned land plots, agricultural as well as non-agricultural will be registered. The program aims at registration of all types of land plots in the selected pilot areas, which would contribute to development of land market outside urban territories, to consolidation of segmented land plots, and would enhance property protection level, support to privatization process and increase investments in agriculture. The objective of the pilot project is to work out methodology, which would be used to complete primary land registration throughout whole Georgia. The areas for the project implementation were selected by the issues related to land registration. Under the program during 30 months agricultural land plots will be corrected and registered. In spite of the plethora of reforms related to land registration and preparation of cadaster maps carried out beginning 1992 most of the land plots outside Georgia's urban territories are not appropriately registered and/or recorded in the unified cadaster data base. Out of the existing 4 million land plots (private, public and municipal property) probably about 1.2 million (25-30%) land plots are registered. According to current statistical data the number of registered non-agricultural land plots (which are mostly located on the territories of towns) significantly exceeds the number of registered agricultural land plots. Agricultural land registration rate is very low, less than 50% of land is registered by municipalities (fluctuates from less than 5% in Racha-

Lechkhumi and Kvemo Svaneti, 20-30% in West Georgia municipalities and from 25 to 50% in Kakheti and Kvemo Kartli regions).

6.14 **Development and Accessibility of the Services Provided by the Public Service Hall (26 10)**

The objective of the program is to provide high quality services to public and private entities using one window principle support to development of public services, as well as offering diverse and innovative services to clients. New services will be integrated in Public Service Halls under this program in order to achieve those objectives; construction of new Public Service Halls will continue and existing ones will be refurbished in order to extend effective provision of services for public and private entities using one window principle throughout Georgia.

6.15 **Development of Unified State Information Technology Support (26 06)**

The program envisages provision of complete set of IT services to public bodies, including: network provision, e-mail service, online communication, tele-video conference, software for time and task management, implementation of unified security policy, protection from undesirable or malicious e-mails, software and viruses, creation of unified IT support call center for public bodies and incident management, digital phone service, maintenance service for computing equipment of public entities on the spot, etc.

Appropriate research will be conducted and specific innovative business decisions tailored to clients business processes will be made under the program for automation of processes in public sector and for switch to e-governance. On the basis of the above new software will be created and existing software will be improved as well.

The program envisages also creation and establishment of online work environment in the Justice Ministry system, which means creation and processing all documents using only one specific software. This system will simplify accessibility of documents at each stage of processing and will protect information from loss or damage.

Cloud technology has been established under the program. The subprogram plans to further develop the service in future from software as well computing capacity scale point of views, also to extend use of Infrastructure as a Service (IaaS) by various organizations.

6.16 **LEPL – Public Service Bureau (50 00)**

Work out unified state policy for public sector and support to coordination of respective activities.

Implementation of public service reform concept and prepare draft normative acts in compliance with the law of Georgia on Public Service.

Analysis of horizontal and vertical functions of public entities and prepare recommendations for unified institutional arrangement and for creation of classification system for public positions.

Support to reform of remuneration in public sector.

Establish assessment system, coordination of activities of public service HR management services and Statements of Works' preparation process.

Ensure timely filing of property declarations by high officials and ensure public accessibility, create monitoring system for property declarations.

Coordination and control of internship program in public sector.

Training of public sector employee in HR management, ethics and whistleblower institute related issues.

Analysis of situation in public sector and execution of normative acts.

6.17 **LEPL – Insurance State Supervision Service of Georgia (48 00)**

Implement state policy in the field of insurance;

Support to financial stability of insurance market;

Generalization of insurance activities;

Prepare standards on mandatory insurance;

Issue licenses to insurance companies, including personal licenses.

6.18 **Improvement of Election Institution and Support to Civil Education (06 03)**

Prepare educational programs and implement them for the parties involved in elections;

Close cooperation with local and international organizations;

Certification of election administration officials;

Fulfill the functions set by the organic law of Georgia on Political Unions of Citizens.

6.19 **Administrations of State Representative-Governors (11 00 - 19 00)**

Administration of State Representative-Governor will prepare development strategy and priority documents in coordination with central government bodies, prepares proposals for development of local

infrastructure and tourism potential, monitors recruitment process and activities of local self-governance bodies.

7 IDP and migrators state support and reintegration assistance

IDP – IDP and migrators assistance is the part of state commitment and for the state and programs and performances implemented in this regard is the priority area. Until the restoration of Georgia's territorial integrity and before IDP returning to their homes state will take steps in order to ensure normal living conditions of IDP which implies as rehabilitation as legalization and reasonable accommodation performances of IDP living spaces, to give all of them an opportunity to live in dignity. For the purpose of the full integration of IDPs in the society, creating the relevant conditions for obtaining the private properties and employment is based on the agreement, that the right of the IDPs, as the citizens of Georgia to return to the occupied territories as well as the right of their properties is irreversible.

The state also continues taking appropriate measures in order to help IDP, readmission agreements based on the reintegration of returnees and  $\infty$  eco-housing;

To prepare comprehensive settlement of conflicts the special attention will be paid to a stable, secure environment, formation solid mechanism to prevent the danger of provocations and guarantee the security of international organizations in the provision. The way will be given to the public diplomacy, economic rehabilitation and business projects;

With the participation of international organizations and allies of Georgia significantly will be expanded the support such NGO projects which will promote the various “interest groups” dialogue;

For conflict resolution will be decisive building the democratic institutions and the acceleration of socio-economic development problems solving. With these directions, the success of the state policy should assure the societies of Abkhazia and the so-called south Ossetia/Tskhinvali region in the benefits of living in the unified state.

7.1 **Maintain IDPs at IDP Settlements and Improve their Living Conditions (34 02)**

Carry out IDPs settlement activities in line with Action Plan 2015-2016 of the State Strategy for IDPs-refugees, transfer living space (purchase, construction, rehabilitation) to their private ownership;

Purchase services related to construction-rehabilitation works Tbilisi and other regions of Georgia for durable housing of IDPs;

Study settlements of IDPs in severe condition and their rehabilitation, come up with accurate count of IDPs, refugees and persons with humanitarian status and finance administrative expenses on the bases of appropriate legal act;

Provide monetary support to IDPs in line with the regulation defined by the Ministry (including monthly social benefits for IDP families for living space rent);

Provide electricity, sewerage, natural air and water supply systems connections to rehabilitated and newly constructed buildings for durable housing of IDPs on the bases of appropriate legal act;

Co-finance works to be carried out at facilities owned by IDPs on the bases of appropriate legal act in order to improve living conditions of IDPs-refugees;

Procure security service for the buildings (constructed, rehabilitated) for durable housing of IDPs till IDPs are settled in those buildings;

7.2

**Prepare State Policy to Support IDPs and Migrants and Management of Programs (34 01)**

Regulation of migration of IDPs, refugees, persons with humanitarian status, shelter seekers, repatriates with consideration of political, social-economic and demographic conditions in the country, organize temporary or durable housing for them, create conditions for adaptation and integration into society and for social protection;

Enhance self-sufficiency of IDP population, decrease-eliminate their reliance on state and integration of extremely vulnerable IDPs into common social programs on the bases of general criteria;

Systemization, analysis and review of the applications of repatriate status seekers in order to make appropriate decisions;

Prevention of illegal migration, enhance temporary labor migration opportunities;

Ensure reintegration of persons returned on the basis of readmission agreement and create relevant database;

Identify IDPs requesting rights on real estate located in occupied territories to prepare subsequent privatization process for the property;

Organize resettlement of eco-migrants and support to their adaptation-integration process at their new residence locations.

7.3

**Office of the Minister of Reconciliation and Civic Equality (22 00)**

Support and coordinate humanitarian, social-economic and trust restoration projects at occupied territories in order to restore trust among persons residing on both sides of Administrative Boundary Line (ABL) to prepare grounds for their reconciliation and de-occupation; support integration of ethnic minorities in society, accessibility of education, mass media and information for them, increase level of knowledge of state language and maintain-develop cultural heritage; implement action plan of inclusion strategy for reintegration reasons.

7.4

**Livelihood for IDPs (34 03)**

Solve IDP issues considering needs and sustainability to ensure durable housing for IDPs; Prepare programs to ensure livelihood for IDPs; Create single database containing information on implemented and planned projects by state, international and local NGOs and business sector in the country and ensure provision of the information to beneficiaries.

7.5

**Support to IDPs (25 05)**

The objective of the program is to construct-rehabilitate residential buildings for IDPs to support their social protection, to create dignified living conditions and support their integration in society; also, to develop infrastructure at IDP settlements.

8

Culture, Religion, support for youth and sport, with the economic development is necessary , The government should support it's the protection of its rich cultural traditions and suitably continuation. At the same time, the state's top priority is to support multilateral development of young people;

Ensuring non-interference by the state authorities in the sphere of culture, free activities and the creative process of citizens, is the aim of the priority;

Georgian cultural field integration into the world cultural space will be supported.

Cultural heritage will be protected in accordance with the internationally recognized standards.

The rehabilitation process will be conducted according to recommendations of the UNESCO and other international organizations international standards;

The state continues financial supporting of major cultural facilities, popularization of Georgian culture, cultural heritage protection and rehabilitation;

In order to preserve identity of national minorities will be done culture popularization, historic sites and museums will be protected and developed.

In Georgian media permanently will be uploaded problems, achievements, culture and other important topics of national minority representatives.

Protection of national minorities rights and organizations working in the field of civil integration will be promoted;

The main priorities of the sports reform:

A new law on about sport; Accessible conditions for all layers of population to engage in sports;

Modernization of sports infrastructure; The development of highest academic and average education of sport, also sports science;

Development of sports medicine and introduction of modern technologies;

Within the framework of priority a special place has got the development of Georgian sport, support for successful athletes and a variety of social guarantees to offer, as well as the measures to be implemented for the promotion of healthy lifestyles among young people;

As well as programs within the framework of priority aim the support of young people in a various activities and promoting their development as an active members of civil society;

Special measures will be implemented for the Georgian language, as the state language, defense. The state will take care of the state language, in order to guarantee the protection of the constitutional status of the Georgian language.

## 8.1

### **Activities to Support Development of Sport (39 02)**

Develop types of sports with massive and high achievements in Georgia, develop sport infrastructure and its rehabilitation;

Create all necessary conditions for national, various age and female teams;

Training of the national team of the country and participation in international sports events (World and European championships,



tournaments, World and Olympic games, international tournaments, learning-training meetings);  
Conduct Georgia's championships, tournaments, prepare high class sports reserve and sportsmen, popularization and promotion of sport;  
Train Georgian teams for obtaining as many licenses for Olympic and Paralympic games as possible and ensure participation of Georgian sportsmen in the Olympic games;  
Develop infrastructure adapted for parasportsmen;  
Training candidate team members of Georgia's cadet and junior teams;  
Compile information showing success of Georgian sport, record, maintain-protect and promote it;  
Implement high and vocational education programs, promotion of the Europe's model. Train competitive specialists.

## **8.2 Support to Development of Art and Its Popularization in Georgia and Overseas (33 02)**

In order to promote the country and establish its positive image conduct such measures that would enhance interest towards Georgia and ensure appropriate place for the country in historic and current context of European civilization; the program is oriented on deepening international cultural relations, international cooperation and participation in various programs through cooperation with partner countries, as well as on preparation of long term strategy of Georgian culture based on international experience.

Establish-support creative thinking at art organizations, protection and development of Georgian art and literature;

Prepare and implement various state programs aimed at promotion of classical and modern art;

Ensure participation in international forums and arrange similar events in Georgia;

Promotion of art in the country, arrange-support international theater, musical, painting, cinema and ballet art, book festivals, concerts and exhibitions in various towns of Georgia;

Support to development of culture and art in Georgia's regions, support-develop significant new and existing events; support to sustainable development of art institutions and organizations; support to cultural and art communication and cooperation platform;

Support to participation of creative (including folklore) collectives' and individual performers' participation in festivals, competitions and exhibitions in foreign countries;

Support to theater in regions as well as co-finance their performance costs;

Ensure sustainability and financial strengthening of the culture sector;

Selection, preparation, implement and monitor investment projects.

8.3

**Support to Broadcasting (42 01)**

Produce and broadcast TV programs, films and sport events as well as civil-political programs with consideration of public interest.

8.4

**Protection of Cultural Heritage and Improvement of Museum System (33 04)**

Recording tangible and intangible cultural heritage, cultural value of movable and non-movable cultural monuments;

Improve material-technical foundation of Georgia's museums and museum-reserves, technical support and creation of appropriate conditions for comprehensive operation, protection and promotion. Develop infrastructure, implement rehabilitation-restoration works;

Diagnose museum collections, restoration of exponents, recording, inventory and detailed description;

Fulfill UNESCO commitments, monitor Georgia's cultural heritage monuments located overseas, study, plan and implement joint activities with respective countries.

8.4.1

**Support to Museums (33 04 01)**

Implementation of state policy with regard to museum activities, establish and promote modern management standards at museums, successful completion of museum reform. Support to museums financed by local self-governance bodies and support to the projects to be implemented in the field.

Switch to digital version of systemization and recording of museum exponents. Improve legislative base for museums, establish modern management standards, relations with international museum institutions, research of cultural heritage and support promotion activities.

Protection-conservation of cultural heritage specimens kept at museums with consideration of modern experience;

Improve protection conditions and solve technical problems at museums.

8.4.2

**Protection of Cultural Heritage (33 04 02)**

Protection and rehabilitation of Georgia's architectural complexes (historic settlements and towns), protection and rehabilitation of certain cultural heritage specimens; arrange-develop infrastructure of cultural heritage monuments; rehabilitation-revitalization of museums/museum reserves and restore exponents; support to creation of attractive environment in museums and museum reserves for development of cultural tourism; create single information system/space of Georgia's cultural heritage; develop-manage international and bilateral relations in the field of cultural heritage for establishment of international standards

and experience sharing; cooperation with Georgia's regions and historic towns to improve cultural heritage management skills, protection and development of cultural heritage; fulfill UNESCO commitments; promote cultural heritage, establish educational programs; inventory of intangible cultural heritage subjects/monuments, work out protection and systemization mechanisms. Create single information base for export and import of cultural values and work out control mechanisms.

8.5 **Spiritual Education Support Grant (45 01)**

In order to raise youth with Christian values more than 70 educational-cultural and charity organizations will be financed in various regions of Georgia (including high-mountainous regions), specifically theological academies and seminaries, school-gymnasiums, houses of mothers and children, boarding schools for orphans and homeless children, rehabilitation and adaptation center for children with hearing deficiency, vocational college and handicraft schools.

8.6 **State Measures to Support Youth (39 04)**

Cooperate with youth structures of various countries, state support and promotion of children and youth unions, support to informal education, organize effective use of free time, reveal, form and improve intellectual, spiritual and physical potential of Georgia's youth;  
Support to youth initiative groups with potentially profitable business ideas;  
Take care of mental, physical, moral, esthetic and social-emotional development of children and youth, support to various categories of socially vulnerable children, support to establishment of profile centers, clubs and studios of adolescents;  
Ensure active rest of Georgian and foreign youth under the Youth Bank Program;  
Arrangement of cultural-creative, cognitive and entertainment activities under the Youth Festival Program, involvement of Georgian youth in various activities, promotion of healthy lifestyle, improvement of youth's knowledge and skills in various directions.

8.7 **Social Protection Measures for Honorable Persons in the Field of Sport (39 03)**

Support to leading sportsmen and coaches, teams supporting personnel, Olympic champions, winners of chess Olympics, veteran sportsmen and sport workers living in Georgia and improvement of their living conditions, support to training process in line with modern requirements.

8.8 **Prepare Policy in Culture and Monument Protection Field and Programs Management (33 01)**

Work out single policy in the fields of culture, cultural heritage and arts, planning and coordination of its implementation;

Prepare and implement single museum policy;

Support to arts education;

Support to especially talented children and youth in the field of culture;

Support to establishment of Georgia's cultural centers abroad, organize days of culture, exchange tours, competitions, festivals and exhibitions;

Protection of cultural values, study and promote them.

8.9 **LEPL – State Agency for Religious Issues (55 00)**

Research of situation with regard to religion in Georgia and submit relevant information to the GOG; prepare list of issues of religious groups and prepare recommendations and proposals regarding education in the field of religion; ensure partial reimbursement of losses incurred by the religious groups in Georgia during totalitarian Soviet regime.

8.10 **Prepare and Manage State Policy in the Fields of Sport and Youth (39 01)**

Uninterrupted implementation of the Ministry's programs; prepare single policy related to physical training, sport and youth, planning and coordination of its implementation;

Create appropriate conditions for development of sport and identification of main directions;

Prepare and approve sports classification, define status of types of sports, professional and armature sports clubs and organizations;

Implement measures aimed at eradication of use of prohibited stimulating substances (doping) in sport;

State support to young scientists, sportsmen and artists, design programs in scientific-educational field under its competencies and implement them together with respective bodies;

Prepare draft law regarding sport and youth under its scope;

9 **International Relations and Euro-Atlantic Integration**

The most important priorities for state are country's foreign relations successful direct, Euro-Atlantic integration and global security support;

Basis for foreign relations will be guaranteeing national security and foresee the geopolitical circumstances into account, the EU and NATO integration;

Within the priority measures will be implemented, Which will ensure protection of the country's interests on the international arena.

in the light of cooperation with the EU priority will be the successful implementation of the EU-Georgia Association Agreement, which will facilitate cooperation between Georgia and EU the "four principles of freedom" more widespread;

For the international community Georgia with a peace aimed at strengthening foreign policy is reliable and predictable partner, which will promote the development of foreign economic relations and attract foreign direct investment-friendly environment;

Georgia is aware of its responsibilities in the fight against the challenges, facing the world, and in the part of international efforts, particularly in the military operations to contribute to the protection of national interests is an important component of;

Strengthening of democratic institutions and ensuring Involvement of civil society will contribute a full scale conflicted success in a resolution process;

With the United States, like its main ally, relations will be maintained by Georgia in accordance with the terms of the Charter of strategic partnership.

Georgia considers the Charter like a commitment before their own society;

With balanced regional policy Georgia should acquire a function of unifier of Caucasus interests. It is important to neighboring Armenia, Azerbaijan, Turkey's economic and political relations.

With foresee a favorable geo-political location for transnational projects, one of the priorities of our foreign policy must become the development of relations in black and the Caspian Sea regions and Central Asian countries.

## 9.1

### **Implementation of Foreign Policy (28 01)**

Promote country's interests at international arena, implementation of foreign policy priorities and set tasks;

De-occupation of Georgia's territory and ensure esteem of Georgia's territorial integrity and sovereignty from the occupier with support from international countries, strengthen the policy of non-recognition of occupied territories;

Take appropriate measures to strengthen pressure on Russia to fulfill August 12, 2008 cease fire agreement; Russia to take commitment not to use force against Georgia;

Implement inclusion strategy towards occupied regions;

Deepen Georgia's political and economic integration in the EU; Deepen cooperation with European countries and ensure their support to Georgia's foreign political objectives;

Implement projects envisaged under the United States (US) – Georgia Strategic Partnership Charter and strengthen the USA's role in support to the process of Georgia's territorial integrity and sovereignty;

Normalize relations with Russia;

Develop and deepen bilateral and regional cooperation with the countries of Central Asia;

Comprehensive inclusion of Georgia in international modern economic system and use of opportunities emerging through active economic diplomacy to the extent possible;

Strengthen regional and inter-regional cooperation and implement specific projects in GUAM Organization for Democracy and Economic Development and Black Sea Economic Cooperation Organization (BSEC) formats;

Obtain new markets for Georgian products, attract investments to the country's economy, support and stimulation of tourism development;

Protection of rights and legal interests of Georgian citizens abroad;

Support to presentation of Georgian culture and intellectual potential overseas; protect Georgian citizens' rights abroad, create beneficial conditions for them and enhance social security level.

#### 9.1.1

##### **Planning and Management of Foreign Policy (28 01 01)**

Establish diplomatic relations with the remaining members of the UN;

Extend the network of Georgia's diplomatic units; extend area covered by the existing representations;

Intensify the EU and NATO integration processes; Support to implementation of Georgia-EU Association Agreement (AA) and its agenda;

Completion of visa dialogue with the EU;

Deepen cooperation under the Common Security and Defense Policy (CSDP) of the EU;

Active participation of Georgia in activities planned under the EU East Partnership during 2016;

Acknowledgement of Georgia's progress towards Euro-Atlantic integration by the allies at the NATO summit in Warsaw;

Support to implementation of the NATO-Georgia Substantial Package;

Conduct political consultations with NATO member countries;

Appropriate presentation of the reforms under the annual national program;

Further develop and intensify bilateral and multilateral relations in order to implement foreign policy priorities;

Deepen cooperation with international organizations (UN, OECD, European Commission) in order to strengthen democracy and protection of human rights in Georgia, to strengthen their role in peaceful solving of the conflict;

Prevent illegal activities and contacts by businesses of foreign countries in the Georgia's occupied territories;

Comprehensive participation of Georgia in modern economic relations and active use of diplomatic relations in this process to achieve sustainable economic growth;

Attract foreign investments – informing international society on Georgia's investment climate and investment spheres, economic reforms, local and regional projects as well as Georgia' international trade regime; support to implementation of investment projects;

Deepen bilateral economic relations through intergovernmental economic commissions;

Effective service provision for Georgian citizens abroad and render appropriate support in urgent situations, improve activities aimed at protection of their lawful rights and interests;

Extend consulate activities coverage.

9.1.2 **Fulfill Financial Obligations towards International Organizations (28 01 02)**

Fulfill financial obligations towards international organizations so that Georgia is able to fully participate in operations of international organizations, which would enable the country to push own interests and issues in international format.

9.1.3 **Translation and Attestation of International Agreements and other Documents (28 01 03)**

Translate Georgia's international agreements and other official documents; establish relations with foreign organizations accredited to Georgia.

9.2 **Office of the State Minister of Georgia on Europe and Euro-Atlantic Integration (20 00)**

Coordinate NATO-Georgia Commission meetings;  
Prepare Georgia's Annual National Program 2015, monitor its implementation and provide coordination;  
Prepare self-assessment document;  
Inform society regarding NATO and NATO-Georgia relations;  
Support to acquiring international support to implementation of NATO substantial package;

Coordinate implementation of "the Association Agreement between the EU and European Atomic Energy Community and their members of the one part and Georgia, of the other part" and National Action Plan 2015 of "the Association Agenda between Georgia and EU";  
Develop cooperation under the EU initiatives – Eastern Partnership and Mobility Partnership;  
Coordinate implementation of Action Plan 2015 of GOG Strategy 2014-2017 for EU Integration Issues Communication and Information;

Prepare and sign international financial agreements envisaged under the EU support, effective coordination of planning and implementation of undergoing EU projects;  
Increase capacity of beneficiary sectorial bodies with regard to the EU supported projects' implementation procedures.

9.3 **The Office of State Minister of Georgia for Diaspora Issues (21 00)**

Involve Georgian diaspora in social-economic and cultural life of the country to the extent possible, provide to them specific project proposals and their promotion through cooperation with relevant state bodies;

Celebrate diaspora day in the country annually and involve representatives of Georgian diaspora in cultural activities dedicated to the day;



Finance activities supporting Georgians residing in foreign countries, diaspora organizations operating overseas, Sunday schools and creative collectives, extend area covered by 'Georgian Houses';

Conduct scientific/business forums in Georgia and overseas, connect Georgian companies with diaspora organizations, suggest investment projects to Georgian businessmen abroad and use connections of Georgian diaspora in attracting foreign investments to Georgia.

10

### **Agriculture**

Foremost guarantee of agricultural development will be clearly defined agricultural, regional policy and increasing of financing in the agriculture sector;

Source of financing agriculture will be as a state budget, as well as international organizations and certain donor countries assigned by loans and grants, private (domestic and foreign) investment.

In the structure of funding will gradually increase the share of private investment by the expense of funds and other reduction;

Will work the Agricultural Development Fund;

Within the agricultural policy implementation strategy will be regulated land use issues, the agricultural sector will be provided with services and raw materials.

Small and medium-sized farmers will be provided with available funds.

Will increase agricultural sector productivity, profitability and competitiveness. Will increase agricultural production income.

Will be formatted agriculture education and science, consultations and extension modern system.

Georgian products will return in Georgian market.

Georgia will take a worthy place in the international market.

In the regions of Georgia business environment will become more healthy and it will be stimulated.

In the regions will be improved the population's living conditions.

Will be provided food security, food safety and agricultural biodiversity will be maintained;

Will be increased agricultural production, which will provide significant part of Georgia with a labor resources stable income, as well as food security and increase the country's export potential.

Small and medium business development promotes economic development, reduction of unemployment, poverty and social improvement, numerous and powerful middle class.

The market will become competitive.

Will be promoted free entrepreneurship.

As a result of the implementation of this policy in the coming years for hire employed people in agro-food sector tens of thousands of jobs will be created.

Well-being of the self-employed people will increase.

Their income will significantly exceed the living wage.

## 10.1

### **Agriculture Development Program (37 01)**

Develop state policy in agrarian sector of the country and conduct reforms with consideration of national traditions and international experience;

Rehabilitation of water reservoirs, irrigation and drainage systems;

Technical maintenance of amelioration infrastructure and purchase amelioration equipment;

Implement activities promoting Georgian agro-food products;

Support to development of agricultural cooperatives;

Provide cheap and accessible cash resources to primary agricultural product processing and storage-selling chains;

Support to development of insurance in agro sector;

Support to establishment of nurseries and perennial plant orchards;

Rehabilitation of abandoned tea plantations in private and public ownership;

Create modern tea processing capacities;

Support to marketing mandarin (non-standard) harvest;

Provide free of charge cultivation service and/or various agricultural goods (fertilizers and/or seeds and/or agricultural chemicals) to farmers who own under 1.25 ha land plots.

#### 10.1.1 **Develop and Manage Agriculture Development Policy (37 01 01)**

Increase income in agro-food sector and planning and effective implementation of food security activities;

Support to agriculture, food and processing industries in the country;

Support to harmonization of interests of producers and consumers of agricultural products.

**10.1.2 Management and Administration of Agriculture Development Program in Regions (37 01 02)**

Ensure informative, agro-technological, agro-technical, agro-consulting, teaching-qualification and other types of services.

Effective implementation of sustainable agrarian policy and support to the country's food security in order to enhance living condition of population.

**10.1.3 Modernization of Amelioration Systems (37 01 03)**

Rehabilitation of water reservoirs, irrigation and drainage systems in various regions of the country;

Rehabilitation of drainage network at irrigation system zone;

Purchase specialized equipment, transportation means, vehicle-mechanisms, equipment and other supplementary tools to conduct operation and maintenance and rehabilitation works at the amelioration facilities;

Subsidize LTD Georgia's Amelioration to finance electricity costs, amelioration equipment, transportation means and other vehicle-mechanisms needed for operation and maintenance of irrigation and drainage systems, operate mechanical pumping stations and other hydraulic junctures and also to finance other current costs incurred for operation of the company.

**10.1.4 Promotion of Georgian Agro-food Products (37 01 04)**

Exhibition-tasting of Georgian agro-food products will be held within and outside the country as well, representative cultural and advertisement activities will be conducted under the events facilitating promotion of Georgian products, obtaining additional markets, establishing business contacts and increasing export potential of food products.

#### 10.1.5 **Agricultural Cooperative Support Activities (37 01 05)**

The following will be implemented for institutional development of agricultural cooperatives, improvement of qualitative and quantitative coefficients of agricultural products, and for establishment of cooperatives at local and international markets:

Provide consulting services under support to standardization. Cooperatives will be enabled to implement activities required for receipt of ISO, HACCP or other international certificates after successfully implementing the tasks set by the consulting company;

Support to exhibition-fair within the country where products produced and processed by cooperatives will be presented;

Establish so called Information bank system, which would enable cooperatives to provide information on their products to potential clients in Georgia and beyond Georgia's borders as well.

Support to establishment of network of cooperative shops and marketplaces;

Prepare strategic marketing plan for certain cooperatives and provide branding – develop product packaging/design;

Stimulate involvement of youth, females and vulnerable groups (IDPs, disabled persons, etc.) in cooperatives;

Create production infrastructure for cooperatives in certain sectors. Establish honey and milk collection centers with equipment for development of agricultural cooperatives involved in honey-breeding and milk production.

#### 10.1.6 **Management of Agricultural Projects (37 01 06)**

Management and effective implementation of planned and undergoing projects in the field of agriculture.

#### 10.1.7 **Preferential Agro-credits (37 01 07)**

The objective of the sub-program is to provide cheap and accessible cash resources for primary agricultural producer, processing and storage-marketing enterprises.

Loans (or leasing) to beneficiaries are issued through financial institutions participating in the project and NCEPL Agricultural Projects Management Agency will co-finance interest rate of the loans (leasing) and in certain cases will participate in provision of security for the loans and in some cases purchase land plots provided as security. The money will be used for the

loans issued by the Agency during 2013-2015 as well as for the loans and leasing to be issued in 2016.

A Georgian citizen physical entity or a legal entity incorporated by Georgian legislation is eligible to be beneficiary of the project.

The loans (leasing) are targeted for financing working capital and fixed assets of primary agricultural producers and processing activities.

Detailed conditions for the activities to be implemented under the sub-project are defined by the GOG;

10.1.8            **Support to Spring Works of Smallholder Farmers (37 01 08)**

Potential beneficiaries of the project are those physical persons who own land plots under 1.25 ha area.

Beneficiaries will receive cultivation service for the land owned by them and/or agricultural goods, specifically: fertilizers and/or seeds and/or agricultural chemicals.

Detailed conditions of the activities to be carried out are defined by the GOG.

10.1.9            **Extinguish Agricultural Machinery Loans and Leasing Liabilities (37 01 09)**

Paying liabilities of 2016 for agricultural equipment leasing and loan agreements under the Resolution of GOG #36 dated January 18, 2012 “About Transfer of Funds to NCEPL Agriculture Development Fund” and under the Resolution of GOG #2587 dated December 27, 2011 “About Use of Funds Deposited to the Partnership Fund under the Japanese Program 2KR”.

10.1.10                            **Agro Insurance Activities (37 01 10)**

The objective of the subprogram is to develop insurance market in agrosector, support to agricultural activities, increase competitiveness, maintain income by farmers and reduce risks. Insurance of the agricultural crop is carried out by insurance companies and NCEPL – Agricultural Projects’ Management Agency will co-finance insurance premiums in line with the conditions defined by the GOG resolution.

10.1.11            **Support to Marketing Mandarin (non-standard) Harvest (37 01 11)**

The objective of the sub-program is to support selling mandarin for which subsidies will be provided to mandarin processing companies who will purchase non-standard mandarin from physical persons for processing in line with the conditions set by the GOG.

10.1.12 **Plant the Future (37 01 12)**

The objective of the sub-program is to develop fruit production through support to modern technology nurseries and establishment of perennial orchards, for which arrangement of the orchards and nurseries will be co-financed in line with the conditions defined by the GOG.

10.1.13 **Georgian Tea (37 01 13)**

The objective of the subprogram is to use potential of Georgia's existing tea plantations to the extent possible. The objective of tea sub-program is to support effective cooperation and production of high quality tea (including bio tea). Rehabilitation costs for existing public and private tea plantations will be co-financed for companies as well as cooperatives; facilitation effective use of state owned tea plantations through renting them out to business operators, co-finance tea processing equipment for agricultural cooperatives in line with the conditions set by the GOG.

10.1.14 **Support/Development of Agrosector (37 01 15)**

Carry out rehabilitation of amelioration systems in various regions of Georgia;

Rehabilitation of internal irrigation networks;

Support to development of entire chain of production/processing/selling of agricultural products;

10.2 **Viticulture-winery Development (37 03)**

The following will be implemented for viticulture-winery development, entry to new consumer markets and protection of consumers from low quality wine-products:

Arrange international and local tasting, competitions, exhibitions and press-tours for Georgian wine-products, including various representative cultural events;

Write-publish articles for specialized foreign magazines on Georgian viticulture-winery;

Produce advertisements and carry out actions necessary for promotion of Georgian wine;

Arrange educational events regarding Georgian wine and cuisine at Georgian and international markets;

Carry out logistic activities to support Georgian wine companies in establishment on international market;

Conduct laboratory research on the samples of the batches of to be certified and/or certified alcoholic beverages to compare;

Establish viticulture register;

Record area of vineyards;

Support to the study of grape stones and grape wood discovered on Georgian territory through molecular genetics and ampelography methods and participation in archeological digs to discover grape stones;

Support to the study of aborigine species of vine and wild vine through molecular genetics and ampelography methods;

Research to discover wine remnants on archeological materials;

Search for literature sources, bind them and prepare publications for magazines;

Provide subsidies to support selling of grape harvest by physical persons involved in viticulture.

### 10.3 **Food Safety, Plant Protection and Epizootic Trustworthiness (37 02)**

Inspection of food/feed producer business operators, monitoring of consumer market and laboratory study of food;

Conduct preventive and mandatory measures against malanders, anthrax, rabies, brucellosis, nodular dermatitis, sheep and goat smallpox, Crimean-congo hemorrhagic fever and other livestock diseases;

Laboratory research, ensure disinfection activities and rendering carrion harmless through incineration;

Operation of livestock identification/registration system;

Monitoring of vet drugstores and healing centers;

Conduct quarantine and other activities related to prevention of disease diffusion and control quality of pesticides/agrochemicals;

Provide recommendations for enhancing farmers general awareness;

Laboratory research of especially dangerous livestock infectious and non-infectious diseases, plant quarantine and other hazardous organisms as well as agricultural plants;

10.4

**Implement Scientific-Research Activities in Agriculture (37 04)**

Study soil conditions in various regions to restore-improve soil fertility and conduct relevant measures.

Obtain, restore, conserve genetic fund of annual and perennial plants, and create collections and rootstocks.

Research-develop fruit and vegetable storage capability and fresh storage technologies.

On-site research of domestic animals, birds, fish and useful agricultural insects, create genetic bank.

11

**Court system**

The particular importance has functioning of Independent and impartial justice system for democratic and sustainable economic development of country. The priority provides reformation and proper functioning of the support measures of country court system, public trust and involvement, development of jury system to be the court system available and effective for all citizens and non-resident entities;

Priority will be carried out within the framework of the reform of the judiciary, concept involves the influence of political authority in a free trial, Independent and impartial judiciary and effective constitutional control. The judiciary provides the organization of the judiciary and the judicial disciplinary responsibility. Provided will be the court institutional independence as well as the administration process with full transparency and publicity through the process of justice.

11.1

**High Council of Justice of Georgia (07 00 - 10 00)**

Gradually filling in vacant judge positions. Respectively organize qualification exams and competitions, assign judges after taking training course at High School of Justice;

Repair/reconstruction of court buildings;



Ensure reimbursement of all costs to juries and jury candidates as defined by legislation that is related to fulfillment of their functions;

Ensure health insurance for judges;

Maintain transparency and publicity of Supreme Court and Constitutional Court of Georgia;

Provide information on court reform to society.

11.2

**LEPL – Levan Samkharauli National Forensics Bureau (46 00)**

The objective of the LEPL – Levan Samkharauli National Forensics Bureau – is to conduct certain expertise and survey in line with regulations set by legislation using qualified experts and issue appropriate conclusions on whole territory of Georgia.

12

Environmental protection and natural resources management, environmental protection and natural resources rational use is the priority for the state, because the field has great influence on the general development of the country. This applies both to the population's health status, as well as tourism, energy, agriculture and, in general, the country's economic development;

Within the framework of priority will be developed environmental standards and legal and regulatory framework with the EU requirements. Georgia will carry out bilateral and multilateral environmental agreements obligations.

The environmental impact notice of intention and environmental monitoring system based on modern principles.

Ambient air monitoring networks will be expanded and modernized, creation of sanitary zones and recovery. Fuel quality, parking and environmental protection enterprises will be conformable to modern standard;

Within the priorities for the planning country's natural resources in a rational use of is determined natural resources priorities of the measures, developed and implemented in forest fund management and forest use related politics.

Will be developed mechanisms reducing for sustainable land use erosion, desertification prevention and fertile soil layer maintenance purpose;

State continues development and promotion activities for protected areas,

As well as the measures to support the conservation of biological diversity of animals and plants,  
monitoring in protection of the environment sphere,  
Forecasting and prevention measures to facilitate the implementation;

Is implemented bio diversity protection / maintenance of the necessary actions,  
Will be introduced modern methods of forest use,  
Import of genetically modified seeds and planting materials will be banned,  
Will be introduced mandatory labeling of genetically modified finished products,  
Will be promoted local crops,  
As well as the development of organic farming,  
Cities will be arranged an infrastructure for the collection of waste,  
Will be set up a system of natural disaster forecasting and timely warning of population,  
Will be implemented black sea coastline and river banks protection and restoration works,  
Environmental protection issues into account in the process of urban planning and construction implementation of activities will become mandatory,  
Infrastructure development of environmentally friendly transport will be promoted.

12.1

**Establishment and Management of the System of Protected Areas (38 03)**

Extend protected areas, protection and restoration of natural ecosystems, landscapes and living organisms in order to maintain ecological balance;

Protection of diversity of the gene pool of “Red Listed” and endangered wild animals and conservation of biodiversity;

Protection of unique and rare organic and inorganic natural formations in order to maintain them;

Conduct pathology surveys at protected areas, restore damaged areas and purchase appropriate chemicals to fight against pests;

Expedite prevention of fires at protected areas using necessary equipment;

Define qualitative indicators of pastures at the protected areas and their use, forest inventory;

Conduct promotional activities to popularize protected areas in Georgia, develop ecotourism and attract tourists;

Conduct necessary activities to enhance ecological education of society, enhance environmental awareness of certain groups and to improve their behavior;

Ensure favorable conditions in natural and historical-cultural environments for recreation, promotion of healthy living and tourism;

Support traditional agricultural activities and the protection, restoration and development of folk arts in order to preserve Georgia's unique historical-cultural environment;

Ensure long term financial sustainability of Georgia's protected areas through implementation of the following two components: achieve sufficient and forecastable level of income of the system of protected areas and increase capabilities and effectiveness of management of the protected areas.

## 12.2 **Environmental Supervision (38 02)**

Improvement of state environment control system, which ensures compliance with requirements of legislation in environment and natural resources fields, and prevention, identification and stopping of environment pollution and illegal use of natural resources;

Create illegal activities effective deterring conditions and achieve appropriate level of voluntary law abidance by the subjects of the regulation.

## 12.3 **Establishment and Management of Forestry System (38 04)**

Develop forestry sector development strategic plan in order to establish viable forest management system and gradual implementation of the activities envisaged by the National Forestry Concept;

Improve legislative and methodological basis in the forestry sphere;

Implement appropriate actions aimed at institutional development of the Forestry Agency in order to achieve effective management and physical protection of forests;

Ensure management and improvement of electronic management system for wood resources;

Ensure continuous teaching and improvement of qualification of the agency employees;

Carry out forestry road arrangement works to use new areas for logging; clean forest from fallen plants and dispose of the remnants in accordance with defined regulation;

Ensure meeting population demand on wood resources (including wood for heating);

Identify appropriate areas for logging and conduct forestry activities; carry out forest maintenance and reinstatement work;

Arrange temporary nurseries at forest sections in order to grow seedlings and ensure forestation activities in the sections;

Conduct forest pathology research and carry out measures aimed at fighting pests-diseases on the bases of the conclusions;

Identify fire hazardous forest sections and conduct respective preventive firefighting measures, including arrangement of mineralized lanes, purchase primary firefighting and fire extinguishing means and appropriate equipment;

Conduct forest inventory, develop forest management plans and establish effective system for receiving data regarding condition of forests, analysis and planning forestry activities;

Correct forest fund outside contours on the bases of the forest inventory in order to avoid forest fragmentation.

#### **12.4 Develop Policy in the Field of Environment, Regulation and Management (38 01)**

Develop and implement state policy on environment protection and ecological security of population, sustainable management of natural resources, improve legislative basis;

State management of waste, chemical substances, water, atmospheric air, biodiversity; implement measures for fighting against soil degradation;

Improve the list of activities subject to Environmental Impact Assessment (EIA) and reflect it in national legislation;

Study planned activities and make substantiated decisions when issuing ecological expertise conclusion and environmental impact permit;

Create single database of animals on the basis of recording and assessment of condition of animals conducted under biodiversity monitoring (including species 'Red listed' in Georgia);

Assess condition of animal species outside the 'Red list', define species eligible to be hunted and establish more effective measures of protection;

Conduct information campaigns and events in the field of environment protection, strengthen cooperation with state, NGO, business and international sectors;

Ensure accessibility of information for stakeholders through various types of media.

12.5

**Nuclear and Radiation Security Protection (38 07)**

Develop state policy and strategy in the field of nuclear and radiation security, conduct state regulation and control;

Create and maintain register, broken down by entities, of radioactive material, ionizing radiation generators, radioactive waste, their owner organizations and professional doses;

State regulation, management and control of radioactive waste treatment;

Coordinate monitoring of radiation condition of environment in Georgia;

Response to nuclear and radiation accidents, incidents, illegal flow of nuclear and radioactive substances, radioactive alarm at checkpoints, customs and transport terminals;

Prepare annual report on radiation condition in the country to be submitted to the GOG;

Authorization of nuclear and radiation activities;

State control of nuclear and radiation activities through inspection;

12.6

**Accessibility of Environmental Information and Support to Environmental Education (38 06)**

Ensure publicity of environment protection information for certain target groups;

Ensure support to involvement of public in environment protection decision-making process through improving access to appropriate information;

Environmental education for sustainable development – ensure coordination of Georgia’s National Strategy and Action Plan;

Ensure organization of training, re-training and qualification improvement for appropriate specialist;

Create environment protection data system to systemize data, increase accessibility and simplify and ensure flexible mechanism for compiling environment protection information and analytical reports and their submission to the public.

12.7

**Establishment and Management of National Nurseries’ System (38 05)**

Grow high quality coniferous and deciduous plants for restoration of the state forest fund;

Grow high quality seedlings for restoration/planting of wind protection lanes, for planting in municipalities and towns, as well as to meet demand of international organizations and private sector;

Use of traditional method (open field) as well as container method (greenhouse) for growing seedlings of forest trees;

Activities aimed at restoration and maintenance of endangered endemic species of fauna;

Support to protection-restoration of the species on Georgia’s ‘Red list’.