

Chapter V

Affordable, Quality Healthcare and Social Security

1.1. Social Security of Population (Program Code: 35 02)

Implementing Agency:

Social Service Agency, LEPL

1.1.1. Pension Payments to Population (Program Code: 35 02 01)

- Beneficiaries of state pensions and state compensations envisaged in Laws of Georgia on State pension, State Commensations and State Academic Bursaries have been paid pensions through financing the commitments made by the State on pension payments;
- State pensions have been paid in January to over 708.1 thousand individuals, in February – to over 708.6 thousand individuals, in March – to over 709.4 thousand individuals, in April – to over 710.6 thousand individuals, in May – to over 711.5 thousand individuals, in June – to over 713.0 thousand individuals, in July – to over 714.2 thousand individuals, in August – to over 716.3 thousand individuals, in September – to over 717.8 thousand individuals, while state compensations have been paid in January-February to over 20.7-20.7 thousand beneficiaries, in March – to over 20.8 thousand beneficiaries, in April-May – to over 20.9-20.9 thousand beneficiaries, in June – to over 20.8 thousand beneficiaries and July-September - to over 20.9-20.9 thousand beneficiaries.

Total expenditure towards this end in the reporting period has been 1 153.1 MLN GEL.

1.1.2. Social Security of Targeted Groups of Population (Program Code: 35 02 02)

- Number of beneficiaries getting subsistence minimum in January has amounted over 407.3 thousand individuals, February – over 422.0 thousand individuals, March – over 436.0 thousand individuals, April – over 446.6 thousand individuals, May – over 457.2 thousand individuals, June – over 469.6 thousand individuals, July – over 474.3 thousand individuals, August – over 477.8 thousand individuals, while in September – to over 480.7 thousand individuals;
- Allowances for pregnancy, child birth and child care, as well as for adoption has been paid in January to 981 individuals, February - 1 004 individuals, March – 1 294 individuals, April – 1 104 individuals, May – 1 084 individuals, June – 984 individuals, July – 1 249 individuals, August – 1 175 individuals, while in September – to 1 141 individuals;
- For the improvement of socio-economic conditions to internally displaced people (IDPs), refugees and individuals granted the status of humanitarian aid receivers, allowances have been paid in January to over 220.7 thousand individuals, February –

over 227.3 thousand individuals, March – over 225.3 thousand individuals, April – over 224.5 thousand individuals, May – over 221.7 thousand individuals, June – over 225.0 thousand individuals, July – over 224.0 thousand individuals, August – over 223.7 thousand individuals, while in September – to over 224.2 thousand individuals;

- Reintegration allowance has been paid in the following months and volumes: January - 299 beneficiaries, February - 298 beneficiaries, March - 294 beneficiaries, April - 296 beneficiaries, May - 297 beneficiaries, June - 296 beneficiaries, July – 300 beneficiaries, August – 302 beneficiaries, September – 307 beneficiaries;
- Social package has been paid in the following months and volumes: January – over 160.6 thousand beneficiaries, February – over 160.6 thousand beneficiaries, March – over 160.8 thousand beneficiaries, April – over 160.9 thousand beneficiaries, May – over 160.7 thousand beneficiaries, June – over 160.5 thousand Beneficiaries, July – over 160.6 thousand beneficiaries, August – over 160.6 thousand beneficiaries, September – over 160.7 thousand beneficiaries;
- Household subsidies have been paid in the following months and volumes: January - 30.5 thousand individuals and more, February – 30.1 thousand individuals and more, March – 29.9 thousand individuals and more, April – 29.7 thousand individuals and more, May – 29.5 thousand individuals and more, June - 29.3 thousand individuals and more, July – 29.2 thousand individuals and more, August – 29.1 thousand individuals and more, September – 29.0 thousand individuals and more;
- Compensation for occupational hazard and damages have been paid in the following months and volumes: January 995 individuals, February - 997 individuals, March - 984 individuals, April - 1 077 individuals, May - 1 071 individuals, June - 1 077 individuals, July - 1 067 individuals, August - 1 064 individuals, September - 1 074 individuals;
- Cash allowance is paid to the households on the new birth of the third and every followin child within the Targeted State Program for Improvement of Demographic Situation. Also, cash allowances are paid to beneficiaries if and when one of the parrents has a status of a permanent resident of a high terrain region. Within the referred initiative, cash allowances have been paid in the following months and volumes: January - 5 571 individuals, February - 5 823 individuals, March - 6 354 individuals, April - 6 935 individuals, May - 7 537 individuals, June - 8 097 individuals; July - 8 316 individuals, August - 8 562 individuals, September - 9 014 individuals;
- In line with Government Decree on Adoption of an Action Plan for Holding Measures Dedicated to 71st Anniversary of Victory over Fascism on May 9, 848 WWII veterans have received cash allowances in the volume of 600 GEL each and 362 beneficiaries, who lost the breadwinners in WWII - 300 GEL each.

Total expenditure on the targeted social assistance within the reporting period has been 482.9 MLN GEL.

1.1.3. Social Rehabilitation and Child Care (Program Code: 35 02 03)

Following has been done within the program in the reporting period:

- Within a Sub-Program of Support to Households in Crisis services have been rendered to 773 beneficiaries in January, 905 beneficiaries in February, 938 beneficiaries in March, 929 beneficiaries in April, 996 beneficiaries in May, 999 beneficiaries in June; 1 185 beneficiaries in July, 991 beneficiaries in August and 1 223 beneficiaries in September;
- Services have been rendered within the Sub-Program for Early Development of Children to 470 beneficiaries in January, 477 beneficiaries in February, 467 beneficiaries in March, 470 beneficiaries in April, 495 beneficiaries in May, 502-502 beneficiaries in June and July, 366 beneficiaries in August and 523 beneficiaries in September;
- Services have been rendered within the Sub-Program on Child Rehabilitation in the following months and volumes: January - 390 beneficiaries, February - 401 beneficiaries, March - 424 beneficiaries, April - 498 beneficiaries, May -505 beneficiaries, June - 606 beneficiaries, July - 510 beneficiaries, August - 110 beneficiaries and September - 617 beneficiaries;
- Services have been rendered within the Sub-Program for Daycare Centres in the following months and volumes: January 1 486 beneficiaries, February - 1 509 beneficiaries, March - 1 555 beneficiaries, April - 1 615 beneficiaries, May -1 607 beneficiaries, June - 1 639 beneficiaries, July - 1 517 beneficiaries, August - 908 beneficiaries, September - 1 528 beneficiaries, out of which:
 - ✓ Children at the risk of abandonment: January - 460 beneficiaries, February - 504 beneficiaries, March - 505 beneficiaries, April - 535 beneficiaries, May - 531 beneficiaries, June - 534 beneficiaries, July - 477 beneficiaries, August - 174 beneficiaries and September - 445 beneficiaries;
 - ✓ Disabled children: January - 550 beneficiaries, February - 530 beneficiaries, March - 555 beneficiaries, April - 562 beneficiaries, May - 557 beneficiaries, June - 584 beneficiaries, July - 551 beneficiaries, August - 374 beneficiaries and September -578 beneficiaries;
 - ✓ Disabled children aged 18 and over: January - 425 beneficiaries, February - 424 beneficiaries, March - 441 beneficiaries, April - 464 beneficiaries, May -

- 465 beneficiaries and June - 468 beneficiaries, July - 442 beneficiaries, August - 360 beneficiaries and September - 456 beneficiaries;
- ✓ Children with acute and grave distortions of mental development: January – 51 beneficiaries, February – 51 beneficiaries, March – 54 beneficiaries, April – 54 beneficiaries, May -54 beneficiaries, June – 53 beneficiaries, July - 47 beneficiaries, September -49 beneficiaries;
 - Services rendered within the Sub-Program for the provision of Supporting Means in the following months and volumes: January – 74, February – 147, March – 87, April – 300, May– 353, June– 638, July - 624, August -357, September - 340, out of which:
 - ✓ Provision of (mechanic) wheel-chairs and employment of the disabled in the following months and quantities: January – 20 cases, February - 21, March - 4, April - 157, May -71, June - 53, July-68, August -70 and September -47 cases;
 - ✓ Provision of (electric) wheel-chairs and employment of the disabled: June - 5 cases, August - 8 cases, September-17 cases;
 - ✓ Provision of prosthesis and orthopedic means: January – 17 cases, February - 77, March -38, April - 104, May - 148, June - 159, July - 165, August - 59, September - 30 cases;
 - ✓ Provision of walking sticks, frames and aids for the blind: January - 2 cases, February - 10, March - 8, April - 12, May - 4, June - 23, July - 7, August - 5 and September - 8 cases;
 - ✓ Cochlear implants have been provided in the following months and cases: January - 35, February - 39, March - 37, April - 27, May - 25, June - 48, July - 4 and September - 4 cases.
 - ✓ Hearing aids have been provided in the following months and cases: May - 105, June - 350, July - 381, August - 215 and September - 234 cases;
 - Services have been rendered within the Sub-Programs for Small Family Type Homes in the following months and volumes: January 325 beneficiaries, February – 325 beneficiaries, March – 324 beneficiaries, April - 319 beneficiaries, May - 325 beneficiaries, July - 326 beneficiaries, August - 324 beneficiaries and September -328 beneficiaries;
 - Services have been rendered within the Sub-Program for Foster Care in the following months and volumes: January 1 247 beneficiaries, February – 1 262 beneficiaries, March – 1270 beneficiaries, April - 1 282 beneficiaries, May - 1 282 beneficiaries, June -1 314 beneficiaries, July - 1 316 beneficiaries, August - 1 343 beneficiaries, September - 1 359 beneficiaries;

- Services have been rendered within the Sub-Program for Community Organizations in the following months and volumes: January 177 beneficiaries, February – 177 beneficiaries, March – 186 beneficiaries, April - 201 beneficiaries, May - 200 beneficiaries, June - 198 beneficiaries, July - 202 beneficiaries, August - 201 beneficiaries, September - 204 beneficiaries;
- Services have been rendered within the Sub-Program on Shelters for Mothers and Children in the following months and volumes: January 59 beneficiaries, February - 59 beneficiaries, March - 67 beneficiaries, April - 62 beneficiaries, May - 54 beneficiaries, June -61 beneficiaries, July - 57 beneficiaries, August - 59 beneficiaries, September -53 beneficiaries;
- Services have been rendered within the Sub-Program for Street Children in the following months and volumes: January 113 beneficiaries, February – 115 beneficiaries, March – 107 beneficiaries, April– 136 beneficiaries, May – 128 beneficiaries, June - 131 beneficiaries, July - 124 beneficiaries, August - 102 beneficiaries, September-149 beneficiaries;
- Services have been rendered within the Sub-Program for Home Care of Children Suffering of Acute and Grave Mental Distortions in the following months and volumes: January - 29 beneficiaries, February - 29 beneficiaries, March - 31 beneficiaries, April - 31 beneficiaries, May - 32 beneficiaries, June-40 beneficiaries, July - 39 beneficiaries, August - 37 beneficiaries, September - 39 beneficiaries;
- Services have not been rendered within the Sub-Program for the Rehabilitation of War Veterans in January-March, however cases have been as follows in the following months: April -9 beneficiaries, May – 61 beneficiaries, June - 10 beneficiaries, July - 12 beneficiaries, August - 8 beneficiaries, September -13 beneficiaries;
- Services in the total value of 32.0 thousand GEL have been rendered within the Sub-Program for Support of Communication of the Deaf in the reporting period.

1.1.4. Social Allowances to Residents of High Terrain Regions (Program Code: 35 02 04)

Concessions have been integrated in the Law of Georgia on Development of High Terrain Regions from September 1 and namely: pensioners, permanently living in highlands will get 20% supplement on their monthly pensions, social package beneficiaries have been added 20% on their allowances. In September costs incurred within the program have been as follows: supplements to state pensions have been paid to 51.5 thousand individuals, while social package supplements – over 10.1 thousand individuals.

1.2. Population Healthcare (Program Code: 35 03)

Implementing Agencies:

Central Office of the Ministry of Labour, Health and Social Security;

National Centre of Disease Control and Public Health Named After L. Sakvarelidze, LEPL;

Social Service Agency, LEPL

Emergency Medical Aid Centre, LEPL.

1.2.1. Universal Healthcare of Population (Program Code: 35 03 01)

Almost 653 thousand cases of emergency out-patient service cases have occurred within the program in the reporting period, along with emergency in-patient care – over 209 thousand, cardio surgeries - 3 219 cases, deliveries and caesar’s cessation – over 36.7 thousand cases, chemo, hormone and ray therapies – over 38.1 thousand, scheduled out-patient care - 2 588 cases.

Total expenditures within the above initiative in the reporting period have been 492.3 MLN GEL.

1.2.2 Public Healthcare (Program Code: 35 03 02)

1.2.2.1 Early Detection and Screening of Diseases (Program Code: 35 03 02 01)

- **Services have been rendered within cancer screening component to almost 48.6 thousand beneficiaries, including breast cancer screening to over 17.4 thousand ladies, cervic cancer screening to over 19.3 thousand ladies, colorectal cancer screening to almost 3.1 thousand individuals, prostate cancer screening to over 6.4 thousand individuals, while colonoscopic screening to 141 beneficiaries;**
- **Within the organised cervic screening component (implemented by Kakheti Ioni, legal entity of private law throughout Gurjaani Municipality) services (PAP Test) have been rendered within the reporting period to 845 beneficiaries, cervic colposcopic screening - to 126 beneficiaries;**
- **Consultations have been delivered within the Prevention Component of Light and Medium Mental Development Disorders of Child Age to individuals aged 1-6 years – to 746 children; including the neurology consultations, sleep disorder studies – to 746 individuals, neuro-psyche studies - to 736 individuals, epileptic and electric-physiology studies – to 57 individuals;**

- Services have been rendered within the Early Diagnostics and Prevention of Epilepsy Component in the reporting period to 1 833 patients, primary screening and consultations of neurologists – to 1 833 patients, primary epileptology screening to 1 498 individuals, electric-encephalographic screening – to 1 163 individuals, neuropsychology tests to 1 156 individuals, while epileptologic diagnostics – to 1 180 individuals.

1.2.2.2 Immunisation (Program Code: 35 03 02 02)

- Following services have been rendered within the Managed Infection Protection Program in the reporting period: against tuberculosis (from birth through 1 year) 35.9 thousand vaccinations, against Hepatitis B (from birth through 1 year) 33.3 thousand vaccinations, against Polio (from 2 months through 15 years) 61.4 thousand vaccinations, HEX vaccine (DTP+ HepB+HIB+IP) (from 2 months through 2 years) 102.0 thousand vaccinations, against diphtheria and tetanus (1–6 years of age) over 32.3 thousand vaccinations, against tetanus-diphtheria (7–14 years of age) over 14.0 thousand vaccinations, against (German) measles and mumps (aged 1–14 years and over) 67.0 thousand vaccinations, against rotavirus (12–24 weeks) over 53.2 thousand vaccinations, against pneumopnia (from 2 months through 2 years) over 93.9 thousand vaccinations;
- Two sets of Anti-Diphtheria Serum has been expended in the reporting period; 1 case of diphtheria has been observed; 86 vials of anti-tetanus serum (for humans) have been expended; 2 cases of tetanus have been observed; 14 vials of anti-snake poison serum have been expended; anti-botuline serums have been expended in the following volumes: Type A – 12 sets, Type B –12 sets, Type E - 12 sets; 8 cases of botulism have been observed; antirabial immunoglobuline has been expended on over 7.1 thousand beneficiaries, thus using 16 712 vials of immunoglobuline. Antirabial vaccines have been administered to over 38.7 thousand beneficiaries, thus using 128 024 doses of vaccines; no cases of rabies have been observed. Vaccines against Yellow Fever have been administered to 391 beneficiaries, thus expencing 392 doses;
- National Centre of Disease Control and Public Health Named After L. Sakvarelidze, LEPL has provided the distribution of obtained medication, syringes, vaccines and serums from the central level to administrative units by adhering to the Cold Chain Principle.

1.2.2.3 Epidemic Surveillance (Program Code: 35 03 02 03)

- Lab of the Centre has verified 13% of the regional test results submitted from all over the country, along with the thick blood drops and swabs and ensured the regular

control over the quality of medication. Out of the total 154 cases, none were positive; public healthcare facilities have studied blood samples of 752 patients with signs potentially triggering at malaria, but none turned out to be positive; 3 cases of malaria have been observed – all of them stemming from Africa;

- Within Malaria and Other Parasite Disease Prophylactics and Improved Control Component, 14 municipal public health facilities have been provided with insecticides and household as well as non-household spaces have been treated in relevant seasons (Phase I – May through June and Phase II – August through September) for the implementation of prophylactic measures and treatment of malaria-triggering areas. At Phases I and II works have covered 92% of the total target zones;
- Within the epidemic surveillance of nosocomial infections 183 lab tests have been performed in the reporting period; within the virus diarrhoea studies 172 fecal samples have been studied for the hospitalised children in the age group of 0-14 years. Following positive cases have been observed: rotavirus – 33 cases, norovirus – 23 cases, adenovirus - 6 cases. As a result of 378 samples submitted from the ground base included in the WHO project, lab tests proved positive in 50 cases on norovirus, while 11 cases – on adenovirus.

1.2.2.4 Safe Blood (Program Code: 35 03 02 04)

- Blood Banks included in the Program have been donated with blood by 59.5 thousand individuals, out of which 14.0 thousand cases were free donations. Lab tests on donated blood have identified potentially positive HIV/AIDS in 66 new cases, Hepatitis C – potentially 667 cases, Hepatitis B – 462 cases and syphilis – in 267 potential cases.

1.2.2.5 Prevention of Occupational Diseases (Program Code: 35 03 02 05)

- Within the program 4 enterprises have been subject to hygiene and epidemic studies;

1.2.2.6 Infectious Disease Management (Program Code: 35 03 02 06)

- Within the program and in the reporting period 13.8 thousand beneficiaries have been rendered relevant services and over 14.5 thousand cases have been funded.

1.2.2.7 TB Management (Program Code: 35 03 02 07)

- Over 32.7 thousand cases of out-patient care have been rendered in the reporting period. Services have been delivered to over 17.2 thousand patients;
- In-patient care has been rendered to over 1.6 thousand individuals and over 76.8 thousand cases have been observed;
- Within the Lab Control Component over 33.6 thousand cases of bacterioscopic studies have been performed, along with over 16.4 thousand diagnostic studies, over 17.1 thousand cases of chemo control; number of bacteriology (culture) studies has been over 11.1 thousand, antibiotic sensitivity in Tier I - 2 593 cases, antibiotic sensitivity in Tier II – 727 cases.

1.2.2.8 HIV/AIDS Management (Program Code: 35 03 02 08)

- Over 27.4 thousand cases of out-patient care and 521 cases of in-patient care of individuals affected with HIV/AIDS have been performed within the program. Over 3.3 thousand individuals have benefited of out-patient care, while 416 individuals – of in-patient care;

About 31.4 thousand screening studies have been performed, out of which 669 potentially positive cases have been identified and 573 have been confirmed. Over 23.6 thousand pre-test and over 23.3 thousand post-test consultations have been delivered, along with 569 confirmation studies with an immunoferment (ELISA) and 60 confirmation studies with a polymerisation chain reaction method.

- Voluntary HIV/AIDS consultations and screening methods have been performed at penitentiary system institutions to 5 400 inmates, out of which 15 potential cases have been identified with a confirmation method and 13 – actually confirmed.

1.2.2.9 Mother and Child Health (Program Code: 35 03 02 09)

- Over 117.3 thousand visits have been performed for anti-natal surveillance within the program;
- Over 41.5 thousand newborns (over 42.3 thousand cases) have been studied within the component for hypothyroidism, phenylketonuria, hyper-phenylalanemia and mucopolysaccharidose screening of newborns and children;
- Over 3.5 thousand pregnant ladies have been screened for genetic pathologies within the component;
- Around 2 482 cases of medical treatment (2 183 beneficiaries) have been rendered for ladies with high risk of pregnancy, childbirth and delivery;

- Number of pregnant ladies tested on Hepatitis B, HIV/AIDS and syphilis with quick and simple methods has amounted over 1.2 thousand individuals. Hepatitis B has been confirmed in 754 cases, while syphilis – in 509 cases. Immunoglobuline for Hepatitis B has been administered to 581 beneficiaries;
- Within the hearing ability screening among the newborns, over 17.1 thousand babies have been tested at Maternity Houses in Tbilisi. Secondary screenings have been performed among 959 newborns, while tympanometry has been performed in 959 cases, computer audiometrics – in 8 cases.

1.2.2.10 Medical Treatment of Drug Addicts (Program Code: 35 03 02 10)

- Substitution therapy has been performed to over 3.7 thousand beneficiaries, while in-patient detoxication and rehabilitation services have been benefited by 305 patients;
- In-patient services have been rendered to 383 individuals suffering of psychic and behavioral disorders resulting from the consumption of alcohol.

1.2.2.12 Hepatitis C Management (Program Code: 35 03 02 12)

Over 21.7 thousand individuals have been benefiting from the diagnostics component in the reporting period. Over 30.3 thousand cases have been observed.

1.2.3 Provision of Medical Services to Population in Priority Areas (Program Code: 35 03 03)

1.2.3.1 Psychic Health (Program Code: 35 03 03 01)

- Out-patient psychic healthcare services to children have benefited by 314 individuals; out-patient psycho-social rehabilitation services have been delivered to 83 patients, while out-patient psychic services have been rendered to over 21.0 thousand individuals; services have been delivered to 449 patients within the psychiatric crisis intervention component;
- In-patient psychiatric services to children and adults have been delivered to over 4.4 thousand beneficiaries; 109 individuals have benefited of shelter component for people with psychic disorders; 27 086 bed/days have been observed.

1.2.3.2 Diabetis Management (Program Code: 35 03 03 02)

- On average 865 children affected of diabetes have been serviced within the program in the reporting period, while specialised out-patient case has been rendered to over 4.1 thousand patients.

1.2.3.3 Onco-Hematology Services to Children (Program Code: 35 03 03 03)

- Over 12.0 thousand cases of out-patient care have been observed within the program for children aged below 18 years and 124 beneficiaries have been covered within the program.

1.2.3.4 Dialysis and Kidney Transplants (Program Code: 35 03 03 04)

- Around 3.1 thousand patients have been included in the hemo and peritonic dialysis program; in total over 240.8 thousand cases have been observed for hemo and peritonic dialysis;
- Kidney transplants have been performed in 19 cases;
- Medication, materials and means for hemoand peritonic dialysis have been procured.

1.2.3.5 Paliatic Treatment of Incurable Patients (Program Code: 35 03 03 05)

- Within the Component of Out-Patient Paliatic Care of Incurable Patients, over 13.3 thousand visits have been performed and 709 patients have been rendered with relevant services;
- Within the Component of In-Patient Paliatic Care of Incurable Patients over 7.0 thousand bed/days have been observed and 780 patients have been rendered with services.

1.2.3.6 Medical Treatment of Patients Suffering of Rare Diseases and Permanent Substitution Care (Program Code: 35 03 03 06)

- Out-patient care has been rendered within the program to 181 children;
- In-patient care has been rendered within the program to 386 children aged below 18 years and suffering of rare diseases and requiring permanent substitution treatment (531 cases),

- In-patient and out-patient care has been delivered to children and adolescents suffering of hemophilia has been delivered to 200 patients and over 3.7 thousand cases have been observed.

1.2.3.7 Emergency, Urgent Medical Treatment and Transportation (Program Code: 35 03 03 07)

- Referral servicees within the Program of Medical Transportation have been rendered to over 14.2 thousand patients. Over 16.0 thousand cases have been observed;
- Numberof brigades within the management of the Centre as of September 30 was 207 units (except for 13 brigades of Batumi/Khelvachauri). Brigades were added in vital seasons to Goderdzi, Gudauri and Bakuriani recreation zones also. In addition, brigades were stationed to Camps of Future in Anaklia and Shaori (brigade: 1 medical doctor and 1 nurse);
- Training of brigades within the Centre have been held since June (medical docors, nurses and drivers) for the improvement of timely and quality emergency medical care. So far thr following staff have been trained: 1) 148 medical doctors (in stabilisation and transportation of traumatised patients), 156 medical doctors (in emergency cardio aid), 60 nurses (in emergency medical aid for nurses), 51 drivers (first medical aid);
- Emergency vehicles and brigades have been equipped with relevant equipment and inventory;
- Distribution scheme of brigades has been developed for efficient outreach of villages within the country, according to which call is taken by the closest medical brigade, rather than the one which covers the affected municipality. Referred distribution applied to 108 villages of various regions of Georgia;
- Centre has accapted and acted upon 560 682 calls in the reporting period;

1.2.3.8 Village Doctor (Program Code: 35 03 03 08)

- Rural population of Georgia is provided with primary healthcare services (visit to a doctor, home visits by doctors, lab tests, medical supervision and other). Special funding has also been envisaged for healthcare facilities operating in high terrain regions, areas adjacent to borderline and occupied territories;
- Program has contracted 1 282 medical doctors and 1 542 nurses;

Total spending with the above aim has been 18.0 MLN GEL in the reporting period.

1.2.3.9 Referral Services (Program Code: 35 03 03 09)

- Over 7.2 thousand cases of medical aid to population in natural disasters, catastrophes, emergencies, conflict zones and other cases defined by the Government of Georgia within the Program; services have been rendered to over 5.7 thousand patients.

1.2.3.10 Medical Check-Up of Individuals Subject to the Military Army Recruitment (Program Code: 35 03 03 10)

- Out-patient care has been provided to over 9.9 individuals subject to recruitment within the program. In-patient care has been delivered in addition to individuals subject to 839 recruitment.

1.3. Management of Labour, Health and Social Security Programs (Program Code: 35 01)

Implementing Agencies:

Central office of the Ministry of Labour, Health and Social Security of Georgia;

State Regulation Agency of Medical Operation, LEPL;

National Centre of Disease Control and Public Health Named After L. Sakvarelidze, LEPL;

Social Service Agency, LEPL;

State Fund for Trafficking, Protection and Support of Victims, LEPL;

Emergency Medical Aid Centre, LEPL.

1.3.1 Labour, Health and Social Security Policy-Making and Management (Program Code: 35 01 01)

- State policy-making and implementation in the areas of labour, healthcare and social security; coordination and control of operation;
- Development and implementation of active labour market policy of and facilitation of employment.

1.3.2 Program for Regulation of Medical Operation (Program Code: 35 01 02)

- Medical operation has been subject to quality control. Monitoring has been performed at 43 healthcare facilities within the program: service quality of medical treatment has been inspected at 263 healthcare facilities. Terms and conditions of licences, permits

and technical regulations have been scrutinised at healthcare facilities. Operation licences have been granted to 14 healthcare facilities;

- Applications for accreditation have been considered in the reporting period from 147 organizations; 48 accreditation visits have been performed; 180 healthcare facilities have been studied on-site; including 161 affiliated institutions;
- Permits have been granted to 160 authorised drug stores and pharmaceutical productions. Sales authorisation has been granted to 345 drug stores. 184 pharmaceutical institutions have been closed down;
- Advance Agreements have been developed and issued with 184 entities, including the narcotic substances - 23; import of psychotropic substances - 131 and export - 6, import of precursors - 24, import of new psycho-active substances - 1;
- National regime of pharmaceutical products has covered 1 014 registrations of pharmaceutical products; 282 applications for registration and/or adjustment of pharmaceutical products have been rejected. 467 products have been registered under the recognition regime; 904 notifications have been made for the import with different packaging and marking; 182 notifications on import with different packaging and marking have been rejected;
- According to the information received from courts of law, warning have been issued to 85 offenders, cases were terminated in 12 instances, process is pending in 104 cases; 343 offenders have been fined;
- National Bureau of Forensic Examination Named After Levan Samkharauli, LEPL has been referred with 138 pharmaceutical products for lab testing;
- Control measures have resulted in the confiscation of over 68.9 thousand items (pills, capsules, vials) previously sold without applying the pre-defined rules of accounting and records keeping;
- Professional Development Council has considered the charges for 116 medical doctors.

1.3.3 Disease Control and Epidemic Safety Program Management (Program Code: 35 01 03)

- Public health condition has been monitored and analysed within the referred sector;
- Favourable epidemic position of the country has been ensured;
- Lab activities have been performed; national referral labs have been organized and operating; work has been conducted in relation with particularly dangerous infections;
- Immune prophylactic measures have been planned, logistics organized and operation supervised.

1.3.4 Social Security and Healthcare Program Management (Program Code: 35 01 04)

- State programs of social security and healthcare have been administered, relevant information bases have been developed and managed;
- Beneficiaries of social allowances, pensions and various cash and non-cash support (including those envisaged in State Programs of Healthcare) have been identified, accounted, assigned and organized in the reporting period;
- Process of coordination has been created for orphaned children and those of left without parental care, foster care, adoption and guardianship has been established; central information bank has been created for children subject to adoption and families willing to adopt children;
- Relevant medical services have been procured within State Programs of Public Healthcare; implementation process has been monitored.

1.3.5 Program for State Care, Trafficking, Protection and Support of Victims (Program Code: 35 01 05)

- Victims of trafficking have been rendered medical, psychic and legal support, including the following: psychic services - 1 individual, medical - 1 individual, protection of legitimate interests and representation - 4 individuals, personal consultation - 2 individuals;
- Hot line has been operational for the victims of trafficking, which benefited 110 citizens.
- Victims of corporal punishment have been provided with shelter and other services:
 - ✓ 79 adults and 119 children suffering of corporal punishment have benefited of shelter services;
 - ✓ Victims have been provided the following support: medical– 117 beneficiaries, psychic - 143 beneficiaries, legal support – 74 beneficiaries, individual consultations - 20 citizens;
 - ✓ Law suits have been developed for 4 property disputes, 8 divorces and alimony, 1 criminal case;
 - ✓ Hot line has been operational for 24/7 for victims of corporal punishment. Hot line services have been benefited by 992 individuals.
- Health, social security, psycho-medical rehabilitation and social integration has been facilitated for the disabled, elderly and children left without parental care; institutional patronage of individuals subject to state care – routine care, provision of food, first medical aid, day and night care, medical and rehabilitation measures. Relevant services have been rendered to 477 beneficiaries;

- Systemic meetings have been held with various target groups; preventive measures of trafficking have been actively carried out through television and printed media; victims of trafficking have been provided with a shelter and other services.

1.3.6 Program for Management of Emergency Medical Care (Program Code: 35 01 06)

- First and emergency medical aid has been provided to regions and administrative units (except for Tbilisi);
- Additional 20 monitors have been installed in the dispatch unit of the Centre; dispatch unit has been equipped with dual-sim mobile phones to allow for the alternative communication;
- Additional services and information exchange means (routers) have been procured for the development of a network infrastructure between the centre and regional offices, improved and uninterrupted operation.

1.4 Social Security and Medical Care (Program Code: 29 03)

Implementing Agencies:

Military Hospital of the Ministry of Defense of Georgia Named After Giorgi Abramishvili, LEPL;

Ministry of Defence of Georgia;

- Relevant medical services have been provided to the staff, pensioner and family members, next to kin of the fallen military and civilians of the Ministry of Defense of Georgia. Also, whenever required, their in-patient and out-patient care has been provided, along with their medical rehabilitation and post-treatment care; basic medical services have been rendered to the staffers; medical care results have been analyzed on a regular basis and efforts have been made to improve the effectiveness and efficiency of services;
- Around ninety injured military personnel have been rehabilitated centers together with their caretakers (in total 126 individuals). Also, rehabilitation has covered 14 military personnel participating in the anti-terrorist operation in East Ukraine and their caretakers (in total 15 individuals);
- INVICTUS GAMES 2016 have been held in Orlando, USA; 14 wounded military personnel have participated in them;
- Support has been provided to current and dismissed staff, along with their family members on the grounds of the Social, Medical and Financial Support Commission in the reporting period. In line with the resolutions of the Commission, 71

individuals have been supported, out of which 58 were military personnel and 13 civilians;

- Medication and low-value inventory has been procured and stock has been filled for the provision of medical support to military regiments;
- Apartments have been granted to 187 servicemen of the military forces of Georgia within the military compound.

1.5. Rehabilitation and Refurbishment of Healthcare Facilities (Program Code: 35 04)

Implementing Agency:

Central Office of the Ministry of Labour, Health and Social Security of Georgia

- Construction of a multi-profile university health clinic in Rukhi Village of Zugdidi Municipality and multi-profile hospital in Dedoplistskaro has been financed (partial financing), along with the construction of multi-profile hospitals in Kharagauli and Lentekhi villages;
- Administrative building of the National Centre of Disease Control and Public Health Named After L. Sakvarelidze – LEPL and Children Segment of the National Centre of Tuberculosis and Lung Diseases JSC are being constructed;
- Small (closed) truck has been procured for the uninterrupted operation of Emergency Rescue Centre LEPL;
- Medical equipment has been procured for the operation of Infectious Clinical Hospital for Children Ltd;
- Construction of an Emergency Medical Centre in Duisi Village of Akhmeta Municipality and blueprints for the Screening Centre in Zugdidi have been financed.
- Multi-profile hospital in Dedoplistskaro has been provided with medical equipment and furniture, household hardware and office furniture;
- Scientific Practical Centre of Infectious Pathologies, HIV and Clinical Immunology JSC has been provided with essential medical equipment.

1.6 State Service of Veteran Affairs, LEPL (Program Code: 54 00)

Implementing Agency:

State Service of Veteran Affairs, LEPL;

- With joint efforts of the Ministry of Resettlement and Refugees of Georgia, International Committee of the Red Cross and State Service of Veteran Affairs 12

corpse of the military fallen in the tragedy of Babushera in the current year have been identified and transported for burial;

- Ice statues and monument festival has been held on Peace by engagement of creative and artistic veterans;
- Event has been held to commemorate the 27th Anniversary of Withdrawal of Soviet Army from the Republic of Afghanistan;
- Launch of a memorial to Georgian military fallen at RSM base of Afghanistan has been facilitated;
- Quarterly news bulletin The Veteran has been published, which captures projects implemented in the past, present and planned for future, along with articles on memorial dates, fallen heroes and various significant events and measures;
- Interested individuals have gained access to relevant information through the official website and hotline of the Service;
- Relevant measures have been held by Tbilisi Municipality, Chancellery of the Government of Georgia and State Service of Veteran Affairs to mark the 71st Anniversary of Victory over Fascism at the Park of Victory;
- Veterans and their family members have been provided with medical services; one-off cash allowance has been paid to the families of deceased veterans in the amount of 500 GEL each;
- Joint work has been completed on a Memorandum of Understanding (MOU) with the Ministry of Education and Sciences of Georgia. Special certificate program of vocational education has been planned for veterans and their family members, within which current programs of vocational education institutions need to be presented to the veterans;
- Status of a veteran has been granted to 1351 seekers and 13 have been revoked; various types of information has been adjusted in the common electronic database of veterans on the grounds of 1932 applications; status of a family member of war victims has been granted to 24 seekers; 1891 veteran evidence cards have been printed and issued;
- Specialists of a German firm Ottobok have inspected 32 limb amputated veterans on-site and selected suitable and modern support aids/prosthesis;
- Free of charge diagnostic studies have been performed for veterans with a joint effort of the State Service of Veteran Affairs and Republican Hospital;
- Participation of Mamuka Samsonashvili in the World Championship of Greek-Roman Wrestling Among Veterans has been funded.

1.7 Reform of Labour and Employment System (Program Code: 35 05)

Implementing Agency:

Central Office of the Ministry of Labour, Health and Social Security of Georgia

- Labor safety and work conditions have been inspected on-site to define their compliance with the legislation of Georgia. Agencies mandated to inspect labor conditions have covered 92 companies. Employers have thus been given recommendations to correct the identified violations;
- Work is in progress on the Registry of Vocational Education Institutions rendering vocational trainings and short programs;
- Sample web-portal of the information system on the labor market has been created, which will be completed by the end of the year;
- Labor market information management system currently has 66 250 job seekers registered at worknet.gov.ge;
- Individual consultations have been rendered to 2 389 job seekers by the territorial centers of the Social Service Agency LEPL. Group consultations have covered 486 job seekers by the preliminary data;
- Intermediary services have been rendered to 2037 job seekers registered at worknet.gov.ge; applications for intermediary services have been filed by 461 employers with 2461 vacancies. Intermediary services have led to the employment of 134 individuals;
- For the service delivery to vulnerable, under competitive individuals 2 employment consultants have been hired, who have been subject to an internship and a training course. The referred service has been rendered and consultations have been delivered to 66 individuals, out of which 12 have been sent for internship and 1 individual has been hired through the intermediary service.

1.8. Healthcare Service Delivery to the Staff of the System of the Ministry of Interior (Program Code: 30 04)

Implementing Agencies:

Healthcare Service of the Ministry of Internal Affairs of Georgia, LEPL

Medical doctors have been visited by 60 429 patients, dentists – by 5 094 patients, ultrasound diagnostics has been approached by 2 645 individuals; functional diagnostics has been performed in 4 497 cases; physio-therapy has been performed in 12 610 cases; radiology ward has provided services to 11 062 patients; lab tests have been delivered to 31 502 patients; injection ward has performed 1 644 procedures; massage chamber has accepted 923 patients. In total, Commission has covered 3 851 individuals.

1.9 Solidarity Fund of Georgia, Legal Entity of Private Law (Program Code: 57 00)

Implementing Agency:

Solidarity Fund of Georgia, Legal Entity of Private Law

- Permanent Commission of the Solidarity Fund has considered and approved the diagnostics and medical treatment cases of 176 children and adults aged below 22 years suffering of cancer, out of which 90 cases were covered in Georgia and 86 cases both in Georgia and abroad. Referred measures are funded from financial resources mobilized to the Fund.

2. Defence, Public Order and Security

2.1. Public Order, Sovereign Border Protection, Development and Advancement of International Cooperation (Program Code: 30 01)

Implementing Agency:

Agencies of the Ministry of Internal Affairs of Georgia; Sovereign Border Protection Police subordinated to the Ministry of Internal Affairs of Georgia

Offences and breaches identified by the agencies subordinated to the Ministry of Internal Affairs of Georgia and other institutions have been accounted, analysed and scrutinised in a centralized manner;

Statistical and other type of information has been regularly issued in response to the queries filed by various institutions and organizations. Significant information has been permanently collected and analysed on corporal punishment and family conflicts, anuse, road accidents and traffic violations, fight against drug addiction and other. Statistics and Criminal Sociology Department has accounted 942 105 administrative protocols in the first 9 months of 2016, along with HR inspections have been applied to 49 619 individuals, criminal records certificates have been issued on 119 460 individuals, criminal records have been inspected and operating data verified for 42 878 individuals, 6 929 individuals have been verified, over 4 000 operations have been carried out within the information bases, errors and faults were regularly searched for in the database for reference to relevant units for their follow-up;

One-off password generation items have been issued to 1 751 authorised staffers to increase the access to the official resources of the Ministry of Internal Affairs of Georgia; For the prevention of illegitimate actions, 27 individuals have been detained for the violations of the sovereign border, 5 individuals – for the violations of borderline regime and 3 cases - for the violation of air space in the reporting period;

Coastline Protection Department has identified 211 administrative violations of the marine space of Georgia and 4 criminal cases have been detected. As a result, 1.7 MLN GEL has been mobilized to the State Budget;

Coast Guard operations have been performed to search and save people in the sea;

Meetings have been held within the following format:

- ✓ Memorandum of Understanding has been signed in Germany by and between the Ministry of Internal Affairs of Georgia and Rheinland-Pfalz Ministry of Internal Affairs, Sports and Infrastructure; Implementation Protocol has been signed by and between the Government of Georgia and Government of the Federal Republic of Germany on the Readmission of Individuals without Permits as Agreed by Georgia and EU on November 22, 2010;
- ✓ Negotiations have been held in the Netherlands on Operating and Strategic Cooperation with EuroPol in the Hague;
- ✓ Negotiations have been held at the Ministry of Internal Affairs of Georgia within the official visit of the delegation of the Kingdom of Sweden on the Draft Agreement on Cooperation by and between the Governments of Georgia and Kingdom of Sweden in Legal Matters;

Meetings have been held with representatives and police attaches of partner countries in the reporting period on the grounds of the bilateral agreements and equitable principle, on the grounds of which training programs have been defined and visits have been planned;

Meetings have been held in Latvia, Lithuania, France and Austria. Within the scope of the visits following topics have been discussed; organized streamlining of the national police, structure and functions, along with the regional police and subordination;

Study tours and trainings have been organized for the staff of the patrolling police in Merida, Spain. Trainings have been focused on the traffic safety. Study tour has also been organized to Moldova for gaining the exposure to the operation, functions and structure of the Carabinieri Department as a subordinated institution;

Agreement concluded by and between the Government of Georgia and Kingdom of Denmark has been enforced on the readmission of individuals living illegally, along with the Agreement and Implementation Protocol concluded by and between the Governments of Georgia and Moldova on the readmission of illegal residents;

Draft Action Plan for the implementation of the Police Concept has been defined by the workgroup of the Ministry of Internal Affairs on the grounds of the analysis along with the Police Operation Model;

Work has been launched for designing blueprints for the construction of a DNA Lab and creation of a database. Study tours have been organized for the staff of the Expert Criminalist Department of the Ministry of Internal Affairs of Georgia to the DNA Labs of the Belorussian and Latvian Expert Institutions, which is aimed at the sharing of the the best practices and relevant planning;

Contest (sketches and esseys) has been announced at public schools within the Traffic Safety Project on the topic Adhere to Traffic Rules for the Sake of Each Other. Winners of the contest have been announced. Low graders of each school in Georgia (both Georgian and non-georgian schools) have been subject to information classes by patrolling policemen within the Project of Traffic Safety on the safety of road transportation and mobility;

Education project has been implemented at public and private schools of Tbilisi and regions on the Public Order and Crime Prevention for Public Schools, which was aimed at the prevention of crime, public order and safety among the minors and awareness building;

Information and intellectual meetings have been held at schools for pupils by the patrolling police and central criminal police units. Project included 16 schools in the regions and 5 public schools in Tbilisi – in total over 700 pupils;

Current and capital repairs and maintenance works have been carried out within the reporting period at the administrative buildings of the Ministry of Internal Affairs, including the following:

- ✓ Maintenance of the fourth floor of the administrative building of the Ministry of Internal Affairs of Georgia at 10, Gulua St., Tbilisi;
- ✓ Maintenance and reconstruction works on the third and fourth floors of the administrative building of the Ministry of Internal Affairs of Georgia at 8, Gulua St., Tbilisi; repairs of the space used by the staffers of the Strategic Asset Protection Department;
- ✓ Construction of a new administrative building listed in the balance sheet of the Ministry of Internal Affairs of Georgia in Dighomi Village of Tbilisi;
- ✓ Repairs and reconstruction of the fourth floor of the administrative building of the Ministry of Internal Affairs of Georgia at 1, Korneli Chaladze St., Tbilisi;
- ✓ Construction of the Control Check Point of the Strategic Asset Protection Department of the Ministry of Internal Affairs of Georgia at 5, Evgenia Maisuradze St., Tbilisi;

- ✓ Arrangement of offices within the administrative buildings of the Ministry of Internal Affairs of Georgia at 27, R. Tabukashvili St., Tbilisi; 14, Moscow Ave., Tbilisi; Tsereteli Ave. (in the vicinity of Tsereteli Metro); 68, Kostava St., Tbilisi; 17, Guramishvili St., Tbilisi;
- ✓ Construction and repair works within the buildings of Sadakhlo (Red Bridge) Division N3 within the borderline sector;
- ✓ Arrangement of weapons and server rooms within Kirniti and Sarpi Borderline Sectors of Division N1 (Batumi);
- ✓ Gas supply to the Hanger Lab and Cannery Centre of Lilo within the Chief Division of Special Aviation in Building N3 of the Central Office of the Sovereign Border Police;
- ✓ Power supply to Sadakhlo, Keda and Kasmulo of borderline sectors;
- ✓ Reconstruction of administrative buildings of the Ministry of Internal Affairs of Georgia in Telavi, Dedoplistskaro, Sighnaghi, Akhmeta, Sagarejo, Gurjaani, Kvareli Divisions;
- ✓ Repairs and reconstruction of the administrative buildings of the Ministry of Internal Affairs of Georgia within Kutaisi, Terjola, Zestaponi, Kharagauli, Sachkhere, Ambrolauri, Tsageri and Samtredia Divisions;
- ✓ Arrangement of the area around the administrative building of the Ministry of Internal Affairs of Georgia at 12, Javakhishvili St. in Kutaisi;
- ✓ Reconstruction of the administrative building of the Ministry of Internal Affairs of Georgia in Ozurgeti, Lanchkhuti, Chokhatauri, Batumi, Khelvachauri, Keda, Shuakhevi and Kobuleti;
- ✓ Repairs and reconstruction of the administrative buildings of police in Samtskhe-Javakheti, Mtskheta-Mtianeti and Shida Kartli regions;
- ✓ Arrangement of a health centre for the medical personnel working at the isolator (unit) of temporary detection centre of Kakheti region within the Human Rights and Monitoring Department of the Ministry of Internal Affairs of Georgia;
- ✓ Repairs have been performed for the establishment of a joint operation centre and refurbishment with modern technologies at the administrative building of the Ministry of Internal Affairs of Georgia at 10, G. Gulua St., Tbilisi;
- ✓ Repairs and reconstruction of the isolators for temporary detection, including the following:
 - Repairs and reconstruction of temporary detection unit in Kvemo Kartli within the Temporary Detection Department of the Ministry of Internal Affairs of Georgia at 15, Pirosmeni St., Rustavi;
 - Repair works in temporary detection isolation rooms of the Ministry of Internal Affairs of Georgia in Chitatskari Village of Zugdidi Region within

Samegrelo-Zemo Svaneti; Kutaisi in Imereti region, Racha-Lechkhumi and Kvemo Svaneti; 4, Griboedov St., Batumi; Gori, Shida Kartli region; 1, Ghvinjilia St., Mtskheta in Mtskheta-Mtianeti region;

- ✓ Installation of air ventilation and space heating systems within the temporary detection isolators throughout the country and repairs of the existing systems.

Current and capital repairs of the administrative buildings have been completed in the reporting period, including the following:

- ✓ Reconstruction of the gym within the administrative buildings of the Ministry of Internal Affairs of Georgia at 10, Gulua St., Tbilisi;
- ✓ Repairs and reconstruction of the administrative building of the Ministry of Internal Affairs of Georgia at 4, April 9th St., Tbilisi;

2.2. Support of the Military Preparedness of the Armed Forces and Capacity Building (Program Code: 29 01)

Implementing Agency:

Civil Office of the Ministry of Defence of Georgia and Joint Staff of the Armed Forces of Georgia;

- Communication strategy and action plan for 2016-2017 have been developed for the Ministry of Defense of Georgia;
- Manual of the Defense programs has been approved, which is aimed at defining the instructions and recommendations for the coordination and management of the program for the effective definition of the Program Budgeting of 2017;
- Work has been conducted on the development of the Intelligence Doctrine;
- Preliminary Planning Conference has been held for stand-by regiments;
- Field Artillery Development Conference has been endorsed; artillery systems have been modernized and target identification system plans have been developed;
- Armament capacity development concept has been drafted and armament subdivisions capability and draft tactics advancement plans have been prepared;
- Air defense concept has been drafted; work has been ongoing for the development and modernization of air defense;
- Air fleet development concept has been developed and ready for endorsement;
- Field artillery development concept has been drafted and relevant trainings and field work has been conducted for the improvement of mobility within the engineering brigade and counter-mobility;

- Field trainings and assessments have been carried out for the artillery battalions subordinated to Eastern Segment; battalions have participated in the international trainings - AGLE SPIRIT 16 and NOBEL PARTNER 16;
- 160 recruits have been appointed to the sub-divisions subordinated to Western Segment, who completed the preliminary military training;
- Work has been in progress for the implementation plan of the Development Strategy of Special Operation Forces for 2015-2020;
- New Memorandum of Cooperation has been developed for further cooperation of Joint Operations of USA and Europe;
- Special course has been delivered for the representatives of special joint operations of USA and Europe for the special task battalion and rangers battalion in military operations;
- Joint and Common Exercise and Trainings (JCET) have been carried out in Georgia by USA Special Operations within the European Segment in the context of US-Georgia Special Operations Cooperation (US SOCEUR);
- Within the cooperation of Special Operation Forces of Georgia and Turkey, rangers battalion regiment have participated in the multinational training of COMANDO held in Turkey;
- Special operation forces and regiments have participated in the multinational trainings held in Latvia, Estonia, Romania and Republic of Turkey;
- Work has been in progress for the optimization of the military police department, eastern and western battalions;
- Military police regiments have participated in the multilateral training branded as Decent Partner 2016;
- Gender Equality Statement of the Ministry of Defense of Georgia and UN Security Council with Supplementing Resolutions have been incorporated in the development of the institutional Action Plan;
- Lectures have been held within the military regiments to increase the public awareness on gender equality;
- Extended inter-agency meeting has been held on the Action Plan of the National Strategy for Reduction of Chemical, Biologic, Radiation and Nuclear threats in 2015-2019, report on which has been presented by the Ministry of Defense along with the measures, challenges and future plans elaborated in it;
- Ministry of Defense has participated in the preparation for the World Congress on Chemical, Biologic, Radiation and Nuclear Threats, Science & Consequence Management (CSCM);
- Document of Messages has been developed in Georgian and English languages by the Ministry of Defense on the grounds of the Substantial Package of NATO-Georgia

Cooperation. It has been communicated to military attaches of Georgia overseas, respective public institutions and NGOs;

- Defense segment of the Annual National Program for 2016 has been developed, which defines measures to be implemented in 2016. Document has been communicated to the Office of the State Minister of Georgia for European and Euro-Atlantic Integration. Document will be reviewed and assessed by alliance member states at the Headquarters of NATO;
- Within the Substantial NATO-Georgia Package (SNGP) work has been ongoing on the successful implementation of the referred document; NATO experts have visited Georgia;
- Ministry of Defense has hosted the annual workgroup meeting for coordination of military partnership, which was attended by NATO and partner country delegations;
- NATO Partnership for Peace Trust Fund has led to the implementation of the project Georgia IV, which envisages the EOD training of the engineering brigade of the military forces of Georgia in line with the demining standards and clean-up of the former military storage of SCRA from explosive-hazardous substances;
- Commitments assumed by the Ministry of Defense in 2016 within the EU Association Agreement of Georgia has been endorsed and incorporated in the Action Plan. Office of the State Minister of Georgia for European and Euro-Atlantic Integration has been communicated the 6 Month Performance Report of Commitments Assumed by the Ministry of Defense of Georgia within the EU Association Agreement of Georgia.

2.3. Establishment of a Penitentiary System Compliant with International Standards (Program Code: 27 01)

Implementing Agency:

✓ Ministry of Corrections and Probation of Georgia

- Relevant policy-making and implementation has been in progress for improvement of the penitentiary system and its approximation with international standards. Relations were progressing with various public institutions, organizations and NGO with the same aim.

2.3.1. Policy-Making and Management of the Penitentiary System and Improvement of Living Conditions of Inmates/Prisoners (Program Code: 27 01 01)

- Series of crafts and education training courses have been resumed for inmates at the penitentiary system institutions; 1 326 course participants have been trained, out of which 61 were minor and 160 – female inmates;
- Psycho-social rehabilitation programs and psycho-social trainings have been attended by 887 participants, out of which 124 were minors and 148 – female inmates;
- Arts and culture events, intellectual and educational meetings and contests have been attended by 800 participants, out of which 219 were minors and 30 – female inmates;
- 649 inmates have been employed, out of which 41 were female prisoners;
- Health insurance has been provided to all 100% of staff of the penitentiary department, special ranking staff of the penitentiary system institutions, social service staff and mandatory military servicemen for the improvement of their social security;
- For the improvement of citizen services, interface public meetings have been held with 150.0 thousand individuals in the reporting period.

2.3.2. Provision of Equivalent Medical Services to Inmates and Prisoners (Program Code: 27 01 02)

- Multidisciplinary team has issued recommendations on the grounds of which patients have been provided with relevant consultations within the penitentiary system institutions; 41 consultations/consiliums have been held in the reporting period;
- Over 44.5 thousand screening studies have been delivered to identify the individuals requiring medical treatment against tuberculosis, out of which 2 475 were female inmates and 156 juvenile offenders. DOTS and DOTS+ medical treatment program has admitted 73 new beneficiaries, out of which 2 were female inmates and none – juvenile offenders;
- HIV/AIDS anti-retrovirus medical treatment program has admitted 14 new patients; over 5.9 thousand screening sessions have been performed to identify HIV/AIDS (out of which 254 were female inmates and 22 juvenile offenders). Access to the diagnostics and medical treatment for the referred disease is universal;
- Over 3.3 thousand screening sessions have been performed within the elimination of Hepatitis C program; medical treatment covered 42 inmates;
- Over 23.2 thousand inmates have been provided with consultations by various profile medical doctors within the reporting period; specialized medical services included 2.7 thousand cases at civil sector clinics; it implied 2.4 thousand cases of medical services rendered to inmates at healthcare facilities and TB medical treatment and rehabilitation centre;

- Healthcare facilities of the penitentiary system institutions have been regularly provided with medication, items of medical purpose, lab items and re-agents.

2.3.3. Improvement of Infrastructure at Penitentiary System Institutions (Program Code: 27 01 03)

With an aim of improving the infrastructure at the penitentiary system institutions and establishment of institutions complying with international standards:

- ✓ Construction and reconstruction works have been performed at the premises of 8 penitentiary institutions, while completed at 6 institutions;
- ✓ Construction of a new institution launched in Laituri Village in 2012 has been in progress;
- ✓ Citizen meeting space (1 room) with appropriate services has been designed and is currently being constructed;
- ✓ Penitentiary system institution and compound for inmates aged 14-27 years is being designed;
- ✓ Medical equipment and machinery has been procured for penitentiary system institutions within the grant financed project initiative of the Council of Europe.

2.5. Improvement of Civil Security Levels (Program Code: 30 06)

Implementing Agency:

Emergency Response Management Agency, LEPL

Staffers have been trained in emergency response, prevention and preparedness; fire fighting, prophylactics and protection of settlements, organizations and institutions through improved effectiveness; work has been launched for the implementation of state policy on fire safety and definition of applicable principles;

Emergency rescue, search, clean-up and other types of activities have been performed after the natural disasters;

Rehabilitation has been applied to the fire-fighting and emergency rescue facility by the Tbilisi Sea;

Emergency rescue and fire-fighting facilities have been repaired and refurbished in Gori, Stepantsminda, Kutaisi, Ambrolauri, Akhaltsikhe, Chiatura, Bakuriani, Chakvi, Kharagauli, Terjola, Baghdati, Vani, Tskaltubo, Khoni, Samtredia, Kobuleti and Kojori;

Uniforms have been purchased for the rescue response squad and fire-fighters of the Emergency Response Management Agency (Department) – LEPL: gloves for fire-fighters, along with fire-resistant jackets, helmets, breathing aids.

2.6 International Cooperation (Program Code: 29 06)

Implementing Agency:

Ministry of Defence of Georgia;

- Resolute Support Mission (RSM) has covered the following activities within the reporting period:
 - ✓ Military units of the Ministry have been forwarded to Afghanistan for participation in the peace-keeping missions after attending a specialized training course in Georgia; following battalions have been serving in parallel in the peace-keeping missions of Afghanistan: 22, 23, 32 and 42;
 - ✓ One light troopers regiment (12A) of the military forces of Georgia has participated in the NATO response measures (NRF-15/17);
- Resolute Support Mission has envisaged the gradual transfer of regiments 32 and 51 along with the military police and national guard to Bagram military base in Kabul;
- Officials of the Ministry of Defense of Georgia have participated in various missions:
 - ✓ EU military Advisory Mission (EUMAM RCA) Immediate Response Task (IRT) in Central Africa (city of Bang);
 - ✓ EU Training Mission in the Republic of Mali (EUTM Mali);
 - ✓ Under the aegis of EU Advisory Mission in Ukraine (EUAM UKR) within the scope of joint security and defense policy (CSDP);
 - ✓ UN support mission in Afghanistan (UNAMA).
- Annual Coordination Work-Group Meeting of Military Partnership of NATO (Military Partnership Coordination Workshop - MPCWS-16) has been held. Meeting was attended by about 180 delegates of various levels and ranking from 30 member states and partner countries of NATO;
- 10th Defense and Security Conference of Georgia has been held to discuss four different interactive topics.

2.7. Investigation Supervision, State Prosecution Support, Crime Fight and Prevention Program (Program Code: 26 02)

Implementing Agency:

Prosecutor's Office of Georgia

- 321 minors (aged 14-18 years), 209 individuals aged 18-21 and 1 215 adults (aged over 21) have been deferred in the reporting period. Victim and witness coordinators have rendered services to 6 921 individuals throughout Georgia (1 776 victims, 1 282 witnesses, 892 offenders, 2 351 applicants and 620 other individuals);
- Within the Project of Public Prosecution 70 events have been held, out of which 66 were educational and intellectual, while 4 – sports-related; overall 2 411 individuals participated;
- Report has been drawn activities conducted towards fight against abuse and violence by prosecution in 2014-2015 (including the corporal punishment and femicide), along with the crime study, findings of the investigation, criminal policy implemented towards abusers and measures aimed towards crime prevention;
- 439 prosecutors and investigators have been trained in the new rules of interview/interrogation of witnesses. Trainings were attended by both staff and management officials. Training on legal issues covered and aimed the facilitation of proper implementation of legislation. Amendments to the legislation have been discussed, along with recommendations and methodology of interviews/interrogation. Also trainings have been delivered to prosecutors and investigators within the system in interview/interrogation skills. This initiative was implemented in cooperation with INL. Trainings were also held on the topic of proper qualification of inadequate treatment, which covered the discussion of the European Case Law on Human Rights. Training has been delivered in cooperation with the Council of Europe;
- International meetings and conferences have been attended on the following topics: gender equality and human right challenges for women; adequate inclusion of this topic in the curriculum; regional dialogue on the judicial reform; system for support of witnesses and victims (theory and practical experience sharing); problem solving related to the management of threat stemming from inmates towards the society in the penitentiary system institutions and co-dwellers; genocide, crime against the mankind, war crimes and fight against terrorism; investigation of crimes involving human trafficking and provision of legal support; cooperation with International Criminal Court of Law; fight against economic crime – money laundering and intensified international cooperation in the fight against cyber crime in the Eastern Europe;
- On the topic of juvenile justice special trainings have been delivered to the senior and middle management of various territorial units of the prosecution system. Juvenile Justice Code has been discussed, along with the novelties introduced to the legislation, international standards, psychic aspects of the juvenile justice, including the following: child development features, technique of interviews/interrogation of the minors and other important issues. Projects have been implemented with support of the European Union and UNICEF. Trainings have been aimed at facilitating the advancement

of qualifications of prosecutors and proper implementation of the Juvenile Justice Code. Also, UNICEF, EU and Crime Prevention Centre – LEPL have been cooperating to provide trainings to prosecutors not specialized in juvenile justice in the application of discretion authority of prosecutors and deterrence/mediation issues;

- Second Phase of the training of trainers (TOT) has been carried out in cooperation with the Council of Europe. Invited international and local experts have exposed the prosecutors to Article 6 of the European Convention of Human Rights and its key aspects, including the presumption of innocence, right to protection and other important issues. Focus has been made on the application of the referred article in real practice. Also, support of the Council of Europe has been instrumental in holding a two-day training of the jury in the European standards of jury trials. International and local experts of the Council of Europe were invited to speak at the trainings, who exposed the course participants to European standards of jury trials and issues related to Article 6 of the EU Convention;
- Two trainings have been held for the prosecutors and investigators in the prosecution system on the topic of hatred-motivated crime investigation. Training process has been delivered by Georgian experts and OSCE ODIHR officials. Trainings have been delivered within the project supporting the Human Rights Academy of the Public Defender (Ombudsman);
- Court skills and effective communication has been the topic of 7 trainings delivered for the jury in selection of the jury, introductory and conclusive speeches, direct and cross interrogation, assertive psychology, argumentation techniques and non-verbal communication, which is carried out in cooperation with US Department of Justice;
- Effective Communication and Public Appearance (Speeches) were the topics of 7 trainings delivered to prosecutors in improving the skills of assertive communication, effective public appearances (speeches) and media relations. Also, in cooperation with the Council of Europe and EU trainings have been delivered on legal writing;
- Contest has been held for interns. There were 781 applicants. A 3-phase selection process has resulted in 62 successful candidates;
- Internal resources and donor organizations have been mobilized for 107 training for the staff of Prosecutor’s Office of Georgia, which were attended by 1 371 individuals;

2.8. Support of Scientific-Research Studies (Program Code: 29 07)

Implementing Agency:

State Military Scientific-Technical Centre Delta, LEPL;

Grigol Tsulukidze Mining Institute, LEPL;

Sokhumi Physics and Technology Institute Named After Ilya Vekua, LEPL;

Machinery and Mechanisaion Institute Named After Rafiel Dvali, LEPL;

Institute Optics, LEPL;

Mining and Mineral Studies Institute Named After Ferdinand Tavadze, LEPL;

Micro and Nano Electronics Institute, LEPL;

- Work has been ongoing on the modernization and recovery of ammunition and technical machinery in the armed forces of Georgia;
- Outdated, unused military materials, weapons and machinery has been categorized, assessed, utilized, explosives have been processed and humanitarian demining efforts have been carried out;
- Anti-Hail firing spot systems have been modernized; 5 (five) new anti-hail firing spot systems have been added;
- 38 armed machines branded as Medevak have been manufactured, out of which 20 have been exported.

2.9 Prevention of Economic Crime (Program Code: 23 03)

Implementing Agency:

Investigation Service of the Ministry of Finance of Georgia

- Specific team of investigators from the Investigation Service of the Ministry of Finance of Georgia was invited to Helsinki, Finland to participate in the training project organized by the Public Administration Institute (HAUS) and to gain the international experience. They also took part in the seminar organized on the Counterfeighted Euro in Rome, Italy. In May staff of the Investigation Service of the Ministry of Finance of Georgia was sent to the Hague to get exposed to the international experience on tax avoidance and evasion, along with the cyber crime. OLAF organized AFCOS Annual Meeting in Tirana, Albania for EU candidate and potential member countries to allow for the interaction of investigators on fight against fraud. Officials of the Investigation Service of the Ministry of Finance of Georgia were also invited to 18th General Meeting of the Coordination Council held for tax investigation organizations of the CIS member countries in Republic of Kirgizstan;
- Investigation Service of the Ministry of Finance of Georgia has partially moved to the modern principles, thus facilitating the establishment of a streamlined system of operation and substantially improved the quality of investigation;
- Total number of 798 offences have been identified for the launch of preliminary investigation, Number of individuals, who has been subject to criminal investigation

has reached 497, while imprisonment has been applied to 371 cases. At the same time, preliminary investigation has been terminated in 21 cases.

2.10 Development of Infrastructure (Program Code: 29 05)

Implementing Agency:

Ministry of Defence of Georgia;

- Repairs have been made to 29 facilities and construction works – to 10 facilities with an aim of infrastructure development and advancement.

2.11. Increased Safety and Protection of the National Treasure, Diplomatic Missions and Patriarchy of Georgia (Program Code: 30 02)

Implementing Agency:

Department of Guard Police, LEPL

Diplomatic missions, residencies of their heads, particularly important state assets and items of national treasure have been protected;

New guard booths have been procured and existing ones have been repaired;

Staff uniforms of the Guard Police Department – LEPL have been upgraded.

2.12. Comprehensive Probation System (Program Code: 27 02)

Implementing Agency:

National Agency of Non-Prison Penitentiary System and Probation, LEPL

- Psycho-rehabilitation program has admitted 3 864 individuals in the reporting period, while vocational training and education programs – 172 probationers. Public arts and culture activities engaged 542 probationers, while 127 conditional inmates were employed;
- Memorandum of Understanding (MOU) has been signed with the Protected Areas Agency for the rehabilitation, resocialisation and employment of the conditional inmates. Also, MOUs have been concluded for the advanced cooperation in the area of psychology with the following institutions: Special Security Service of Georgia, Crime Prevention Centre – LEPL, Training Centre of Penitentiary System and Probation – LEPL, Training Centre of Justice – LEPL, National Defense Academy of Georgia

Named After David Aghmashenebeli – LEPL, Academy of the Ministry of Internal Affairs of Georgia – LEPL;

- Social workers of the National Agency of Non-Prison Penitentiary and Probation joined the process of reporting on the individual assessment of the minors in conflict with the law at the stage of their sentence from March 1. They prepare recommendatory reports to Judges;
- Bakery has been established at the penitentiary system institution in the reporting period, which employs 15 inmates on the grounds of pre-defined criteria;
- New office of the Probation Bureau of Kvemo Kartli was established with modern standards in Rustavi in May. Office is equipped with a registration space of probationers, individual meeting and group therapy rooms, psychology session rooms for officers and social workers. Video interaction is enabled for citizens to keep direct and voice communication with inmates of the penitentiary system.

2.13 Computerised and Telecommunication Systems of Management and Control (Program Code: 29 04)

Implementing Agency:

Cyber Security Bureau, LEPL;

Ministry of Defence of Georgia;

- Operating system of Windows has been licensed for the computers and internet access of the Cyber Security Bureau;
- Technical support mandated to routinely respond to the incidents of computer safety has been operational 24/7;
- Crypto Mail system has been planned and piloted, which covered the use of encrypted e-mail for internal and internet networks with an OpenPGP key;
- Delegation of the Bureau participated in various trainings: Info 2016, Locked Shields 2016;
- Bureau has gained access to two projects of reasonable defense of NATO: Multinational Malware Information Sharing Platform – Cyber Defence MISP and Multinational Cyber Defence Education and Training Programme MNCD E&T;
- Compilation of an electronic glossary of commodity stock system of the Ministry has been completed;
- Additional five segments have gained access to internet; three segments have been provided with a local network and equipment has been installed; damaged optic

fiber cabling has been recovered; new automated telephone station has been installed;

- Distance education e-program application Ilias has been localized into the Georgian language. It enables the Professional Development Centre (PDC) and National Defense Academy to develop e-training modules, video and audio lectures, tests, forums and other training and education materials.

2.14. Compensation for the Service Cost of Waived Flights to the Airport of Georgia under Commitments Assumed within International Agreements (Including Arrears Originating from Previous Years) (Program Code: 24 06)

Implementing Agency:

Ministry of Economy and Sustainable Development of Georgia

- Program covers efforts for the intensified integration in the common European air space of Georgia, facilitation of international anti-terrorist operation within its competence, advancement of flight safety and aviation security, provision of air navigation and pilots to US military aviation, adherence to the conditions envisaged in the agreements concluded with member states of the North-Atlantic Treaty Organization and Partnership For Peace Program.

2.16. Crime Prevention and Innovative Programs (Program Code: 26 07)

Implementing Agency:

Crime Prevention Centre, LEPL

- Rehabilitation and resocialisation program of former prisoners has received 566 applications. Currently, program admits 278 beneficiaries, out of which 43 were women, 2 – minors and 3 – former political prisoner;
- Legal service has been rendered to 104 beneficiaries: program lawyer has delivered consultations to 88 beneficiaries, while outsourced services of legal representation have been rendered to 16 beneficiaries;
- Services of a psychologist has been rendered to 33 beneficiaries, out of which: 23 beneficiaries – through a program psychologist, 10 beneficiaries – through outsourced services;
- Healthcare services have been rendered to 112 beneficiaries; cinema club sessions have been attended by 14 beneficiaries; education courses have been attended by 47 beneficiaries; Crime Prevention Centre has organized trainings, which were attended by

226 beneficiaries; trainings organized by other partner organizations were attended by 165 beneficiaries;

- Hotline has accepted 934 phone calls in the reporting period; sports and physical exercise activities have engaged 93 participants; in cooperation with the State Service Development Agency – LEPL 1 114 inmates have received electronic ID Cards free of charge; funding for small business has been gained by 21 beneficiaries of the Business Enabling Program of the Ministry of Justice of Georgia; Crime Prevention Centre, LEPL, has led to the employment of 23 beneficiaries; tattoo removal grant program has engaged 27 beneficiaries, out of which 20 are currently actively benefiting from services offered within the program;
- New Project, branded as Volunteer Trainers for Crime Prevention has been introduced. Trainings on various topics have been delivered at schools, town halls and public service centers of the State Service Development Agency. Volunteer trainers have delivered 15 trainings, which were attended by 348 unique participants;
- Anti-Bulling Campaign (psychic terror) has been launched at schools. Trainings on bullying have been delivered at Dmanisi and Karaleti schools, as well as Nukriani Public Service Centre, which were attended by 87 pupils, 18 teachers and 22 parents;
- Project branded as House of Leaders has carried out various activities in Tbilisi (Book Club, Fiction Cinema Club, Teaching with Documentary Films, Sunday School), which were attended by 156 unique pupils; 7 activities in Gori (attended by 129 unique pupils), while events held in the regions (Batumi, Poti, Zugdidi, Tianeti, Marneuli, Kutaisi, Ozurgeti, Telavi, Gurjaani, Kvareli, Akhaltsikhe, Mestia) with total number of participants reaching 863;
- Gender Equality School Project has been carried out in Zugdidi within the First Level of Crime Prevention and a three-day training was attended by 68 pupils of 4 local schools. Two-day trainings have been held in Mestia Municipality for increasing the legal and civil awareness. They were attended by 57 pupils. Also, Project of Professional Choice has envisaged a meeting with local celebrities, who spoke about their professional occupation, success methods and their personal experience, which was eagerly shared with school children. Trainings held at law schools and other activities have been attended by 203 unique participants;
- Projects of Two Generation (engages 140 unique participants) and Volunteer (engages 244 unique participants);
- Crime Prevention Centre – LEPL – has 327 unique beneficiaries within the second level crime prevention initiative. Following projects have been completed or are currently progressing at the Mediation House:

- ✓ School for Parents – training is oriented at empowering the beneficiaries and development of parental skills. Six trainings have been held. They engaged 20 parents;
 - ✓ Fairy Tale Therapy – designed for beneficiaries, who are not yet 14 years old and/or their mental development lags behind their biologic age. In total 30 beneficiaries referred from the Child and Environment Daycare Centre and public schools have been engaged. Training is currently in progress at Sapovnela Daycare Centre of Rustavi. It engages 10 beneficiaries;
 - ✓ Girls Club – designed for girls challenged by life. Club engaged 20 beneficiaries. Work is in progress with new groups and includes 12 beneficiaries;
 - ✓ Art Therapy for Adolescents – grant financing has been provided to Psycho-Social and Medical Rehabilitation Centre of Victims, which engaged 40 beneficiaries suffering of behavioral complications;
 - ✓ Personal Development Training for Adolescents – designed for the personal growth and development of the minors. Plan envisages two months of interaction with each group. Currently, 12 children are admitted to the first group;
 - ✓ Becoming Active Youth – information is provided to engaged youth on various important and crucial issues and topics. Forum performances are staged by using the acquired knowledge and participate in them. Project admits 35 youth;
 - ✓ Career Planning – 10th, 11th and 12th graders are trying to make a justified choice to plan their future. Trainings last for two months and admit 12 young individuals.
- Trainings on the Rights of the Child held at the Youth Club in Kachreti, Shilda, Chaladidi and Mestia were attended by 30 pupils of local schools. They acquired the knowledge through various exercises and case studies;
 - 530 individuals have been deferred, out of which 217 were covered by the mediation component and 168 mediation conferences have been held. Deference process has been initiated towards 132 individuals.

2.17. Creation and Management of Material Reserves of the State (Program Code: 30 05)

Implementing Agency:

Material Stock Department of the Ministry of Internal Affairs of Georgia, LEPL

Existing strategic stock has been fully serviced. Non-performing debit liabilities have been written off the balance sheet;

Material stock captured in the state reserves that are stored at various organizations and institutions have been inspected for control purposes;

Work has been ongoing for the intensified cooperation with state reserve services of Poland and Slovakia. Meeting has been held with this aim in Bratislava in June, which led to the definition of specific measures to further deepen the future relations;
Work has been in progress for the compliance of regulations with EU standards;
Work has been in progress on the modern methodology of maintenance and accumulation of stock.

3. Regional Development, Infrastructure and Tourism

3.1 Road Infrastructure Improvement Measures (25 02)

3.1.2. Construction and Maintenance of Roads (Program Code: 25 02 02)

Implementing Agency:
Road Department of Georgia

Within the Periodic Maintenance and Rehabilitation of Roads:

Rehabilitation and periodic repairs have been in progress at facilities transitioning from 2015 to 2016;

Agreements have been concluded on the majority of new facilities captured in the Plan for 2016 and works are in progress; others are being tendered;

New asphalt and concrete surface has been laid; bridges and other artificial constructions have been rehabilitated;

For the liquidation and prevention of natural disasters and their consequences works have been completed at majority of sites in 2016 and others have been in progress;

Within the initiative of road maintenance in winter works have been in progress for the maintenance of roads of international and domestic significance, along with the artificial constructions, draining systems, traffic regulation with technical means and title ownership;

Within the initiative of coastline reinforcement, works have been completed at sites transitioning from 2015 to 2016; work has been in progress at sites envisaged in the plan of 2016;

Within the construction, reconstruction and rehabilitation works of Tianeti-Zaridzebi-Zhinvali road:

Land excavation works have been in progress, along with water supply pipe laying and asphalt surfacing;

Works have been completed for the arrangement of columns and solid poling of iron and concrete, bridges and interim monolith armament.

Within the reconstruction and modernization initiative of Kutairi (Nikea St)-Geguti fragment:

Works have been in progress for the land excavation, land fielding, water supply pipe laying and stoning of roads;

Works have been completed for the arrangement of columns and solid poling of iron and concrete, bridges and interim monolith armament.

Within the reconstruction and construction of 1-6 km segment of Stepantsminda-Trinity Church road resettlement plan has been verified;

Within the Second Project of roads of sovereign and local significance (funded by the World Bank):

Rehabilitation works have been in progress at the road of local significance along Chiatura, Perevi, Sveri, Tvalueti, Gezruli 6+700 and 13+700 km და 17+200 and 20+500 km;

Maintenance works have been in progress at PBC sites;

Rehabilitation works, designs and blueprints have been prepared;

Rehabilitation of Tbilisi-Tianeti motorway 39-51 km of local significance has been completed.

Within the third project of roads of sovereign and local significance (funded by the World Bank):

Rehabilitation works have been in progress at sites transitioning to 2016;

Relevant rehabilitation works have been carried out at 10 sites envisaged under the project;

Tender procedure have been in progress at Akhmeta-Telavi-Bakurtsikhe (Gurjaani bypass) road of sovereign significance and Zhinvali-Barisakho-Shatili roads.

3.1.3. Construction of Highways (Program Code: 25 02 03)

Implementing Agency:

Road Department of Georgia

Within the reconstruction and modernization of Ruisi-Agara segment (95-114 km) of Tbilisi-Senaki-Leselidze motorway (funded by the World Bank):

Construction works have been completed and traffic has been admitted to the newly constructed road;

Defects are being corrected within the contract;

For the construction of motorways of local significance: land fielding, asphalt surfacing, draining canals and water piping has been carried out; mobilization and preparation works have been completed;

Within the reconstruction and modernization of Agara-Zemo Osiauri fragment (114-126 km) of Tbilisi-Senaki-Leselidze motorway (funded by the World Bank) in the reporting period:

Removal and storing of the humus layer of the land has been in progress;

Land fielding and cement-concrete surfacing foundation has been in progress;

Cement-concrete surfacing has been partially completed and works have been in progress to lay a New Jersey typical concrete barriers along the separation line;

Coastline and communication (natural gas pipes, power transmission cabling, water supply pipes) have been relocated;

Water supply iron-concrete and subways, drainage systems, soil and concrete curbs have been laid;

Bridges and roads have been reinforced with iron and concrete poles, restworks and interim columns have been laid with pre-reinforced iron and concrete joints;

Construction of 7 km motorway has been completed and traffic has resumed at the newly constructed motorway.

Within the East-West Highway (EWH) Improvement Project (Zemo Osiauri-Rikoti) (funded by the World Bank) tender procedures have been in progress.

Within the Road Corridor Investment Program (New Kobuleti Bypass Road (funded by the ADB)):

Traffic has resumed at the newly constructed 12.4 km road. Final settlement certification and submission to the commissioning organization has been completed (Lot I);

Iron-concrete sediment-filled poles, restwork columns, rollers and gravel construction and isolation works have been in progress (Lot II).

Connection of the new gas pipelines with the existing ones has been completed.

Excavation of Tunnel N1 and temporary arrangement work have been in progress;

Land excavation works have been launched at Tunnel N2;

Sidewalks and metal curve pole laying works have been partially completed;

Land fielding, asphalt surfacing and foundation laying works have been in progress.

Within the construction and reconstruction of Zestaponi-Kutaisi-Samtredia segment of the East-West Highway (EWH) (funded by JICA):

Defect correction period has been completed as contracted on Kutaisi Bypass Road 0-17.3 km and final settlement certification has been in progress;

Construction works have been completed at Kutaisi Bypass-Samtredia Road 0-24 km. Defect correction period has been completed and certification process has been in progress;

Land fielding, water supply pipes and subways have been laid along with drainage system at Zestaponi-Kutaisi Bypass Road 0-15.2 km;

Bridges have been reinforced with iron-concrete poles and rolling columns; reinforcement works have been in progress;

Cement-concrete surfacing has been in progress at sites envisaged in the project;

Delienation of the separation line with special parameters of New Jersey concrete has been in progress.

Within the construction and modernization of Samtredia-Grigoleti Motorway 0-50 km (funded by EIB, EU):

Cultivated layer of the land has been removed and stored, land has been leveled and iron-concrete reinforcement has been provided with poles, rolling columns, adjacent pillars for the asphalted surface and foundation at Samtredia-Grigoleti (Lot 1) - 0-11.5 km segment. Vertical drainage has been ongoing with geo-grids for the reinforcement of land fields. Asphalt-concrete surface laying and sub-station arrangement works have been completed;

Land fielding and water admitting pipe laying has been in progress, along with stone column reinforcement of the land solidity at Samtredia-Grigoleti (Lot 2) - 11.5-30 km road;

Tender procedures have been in progress at Samtredia-Grigoleti (Lot 3) 30-42 km road;

Humus layer of the land has been removed and stored away, land fielding and stone column setting has been in progress, along with the relocation of communications (power cabling) and water admitting pipe laying, vertical drainage and geo-grid reinforcement of land capacity at Samtredia-Grigoleti (Lot 4) - 42-51.6 km road.

3.2. Rehabilitation of Regional and Municipal Infrastructure (Program Code: 25 03)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL;

Ministry of Regional Development and Infrastructure of Georgia;

Solid Waste Management Company of Georgia, Ltd;

State Construction Company, Ltd.

3.2.1 Projects Implemented by the Municipal Development Fund of Georgia (Program Code: 25 03 01)

- Municipal Development Fund of Georgia has implemented the following within the applicable sub-program:

Construction of student residences with 300 units equipped with modern technologies in Tbilisi with an aim of creating living and dwelling space for socially vulnerable students originating from occupied territories and municipalities of Georgia;

Construction and rehabilitation of power supply, water supply network in Gori Municipality villages (Didi Khurvaleti, Gugutiantkari, Koshka, Ditsi, Kveshi and Zardiantkari) Kareli Municipality villages (Atotsi and Knolevi), Khashuri Municipality village of Tsaghvli;

Procurement of recalculation and costing services for the completion of a construction of an emergency rescue health facility in Tkviavi village of Guri Municipality;

Construction of an emergency rescue health facility in Tkviavi village of Gori Municipality;

Rehabilitation and construction of the motorway of local significance in Kveshi village of Gori Municipality;

Rehabilitation of the offlake network in the IDP settlement in Verkhvebi of Gori Municipality;

Procurement of Environmental Impact Assessment (EIA) and Action Plan for the construction and operation of the motorway leading to Roshka and Arkhoti community villages of Dusheti Municipality with Akhieli-Chimgha-Amgha. Also, procurement of construction works of a motorway in Dusheti Municipality at Roshka-Arkhoti Gorge in village of Amgha and roads leading to Akhieli-Chimgha. Compiling of costing and blueprints of a Village House for the Public Service Centre in Roshka village;

Rehabilitation of the road of local importance in Tianeti village, from Betsukela and Pirosmeni streets to Vazha Pshavela Park, along with the arrangement of parking lots and outdoor lighting;

Construction of a kindergarten in Sioni village of Kazbegi Municipality;

Procurement of sprinkling system around Ilya Chavchavadze monument in Tsitsamuri village of Mtskheta Municipality and construction, rehabilitation of the access road to the monument;

Compilation of costings and blueprints for the rehabilitation of Didgori Memorial and adjacent infrastructure;

Rehabilitation of the access road in Tianeti Municipality, within Zhebota village with Amaghleba Monastery;

Rehabilitation of Heroes and Military Roads in Mtskheta Municipality;

Procurement of costing and blueprinting services for the rehabilitation of the motorway connecting Tbilisi (Gldani) – from Tianeti motorway to Archil Monastery and Amaghleba Complex in Zheboti village;

Construction of a kindergarten for 25 children in Garakhi quarter of Chkhorotsku village;

Procurement of the construction works in Sachkhere Municipality for the construction of a motorway of local significance leading to Sashkhere-Sairkhe-Chorvila-Gorisi;

Rehabilitation of a motorway of local significance in Kharagauli Municipality, from SH55 to Mareli Woods Cottage;

Procurement of rehabilitation and construction work for Tskaltubo Municipality motorway leading to Geguti Kings Palace Complex (monument of cultural heritage) and water supply system in Sataplia Aghkviteli;

Construction of a motorway in Terjola Municipality connecting Chkhari Village with Zeda Alisubani;

Compilation of costings and blueprints for the rehabilitation of a motorway leading to St. George Monastery in Tabakani of Zestaponi Municipality;

Design and blueprints for the construction of St. Grigol Peradze Museum in Bakurtsikhe village;

Construction of a well and network of drinking water in Natsatu Administrative Unit of Zugdidi Municipality;

Procurement of a land parcel at 225, Zviad Gamsakhurdia St in Poti Municipality;

Rehabilitation of the monument of cultural heritage in Khobi Municipality (Khobi Monastery);

Installation of the sediment collection equipment in Natanebi river flowing into the Black Sea;

Rehabilitation of the motorway of local significance in Asurevi village of Tetrtskaro Municipality and construction of the waste water system. Rehabilitation of April 9 St. Compilation of costing and blueprints for the rehabilitation of a German Church of XIX century with arts and architecture value, three residential houses, Stalin St. and waste water system;

Compilation of costing and blueprints for the rehabilitation of a motorway leading to Shaloshvili Winery in Shilda Village of Kvareli Municipality; Rehabilitation of the road;

Procurement of costing and blueprints for the water supply systems leading to the monument of cultural heritage (Gurjaani All Saints Monastery) in Gurjaani Municipality;

Rehabilitation of a motorway leading to Udabno Monastery in Shua Amaghleba Village of Chokhatauri Municipality;

Rehabilitation of a motorway of local significance leading to Vani Qyabi Monastery and Tsunda Cathedral in Aspindza Municipality;

Rehabilitation of Niko Piroshmanashvili Museum and residential house dating back to 19th century in Mirzaani village of Dedoplistskaro Municipality;
Rehabilitation of the motorway leading to Ormila settlement of Sighnaghi vity in Sighnaghi Municipality;
Rehabilitation and construction of Leselidze and Ninoshvili Streets in Tsageri city of Tsageri Municipality;
Compilation of detailed costings and blueprints for the restoration of Nikortsminda Cathedral (monument of cultural heritage) in Ambrolauri Municipality;
Clean-up of Lentekhi-Paki-Skalda motorway of local significance in Lentekhi Municipality and reinforcement of Laskadura embankment with a concrete;
Compilation of costing and blueprints for the refurbishment of Nikortsminda Arts Centre in Ambrolauri Municipality.

3.2.2 Investment Program for Sustainable Urban Transport Development (ADB) (Program Code: - 25 03 02)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL

- Following measures have been implemented within the investment program of sustainable urban transport development (funded by the ADB):

Construction and modernization of Tbilisi-Rustavi segment (Sections 1 and 3) of Tbilisi-Red Bridge Motorway (border with Azerbaijan); Resettlement led by the modernisation of the segment;

Contracting of a local and international individual consultant for Tbilisi-Rustavi Urban Project implementation with international standards; procurement of consultancy services;

Design of Tbilisi-Rustavi segment for modernization of the referred segment of Tbilisi-Red Bridge Motorway (border with Azerbaijan); procurement, management and supervision of the construction;

Procurement of archeology studies for Tbilisi-Rustavi segment 4+000-10+800 km of Tbilisi-Red Bridge Motorway;

Design, procurement, management and supervision of construction works at the second line of Tbilisi Metro (towards Saburtalo) extension and construction of University metro station;

Reinforcement of Anaklia (Phase I) and construction of Anaklia embankment reinforcement facilities (Phase II); design and supervision of actual works;

Design, procurement, management and supervision of construction works for the coastline in Batumi;

3.2.3 Regional Development Project – Part I (Kakheti) (Funded by WB) (Program Code: - 25 03 03)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL

- Measures implemented with the Regional Development Project: Part I (Kakheti) (funded by WB):

Arrangement of infrastructure for tourism at and around the monuments of cultural heritage (Old Shuamta, New Shuamta, Ikalto and All Saints); conservation of Ikalto church (Phase 2);

Rehabilitation of Ninotsminda and David Gareji monuments of cultural heritage and arrangement of infrastructure for tourism (Phase 2);

Rehabilitation of Batoni Castle (Palace) in Telavi (museum and grounds) (Phase 2);

Clean-up and recovery of a construction waste collection pit by Vardisubani village at the entrance of Telavi city;

Procurement of quevri manufacturing technology for Quevri House in Ikalto village of Telavi Municipality; construction of a Quevri Crafts School and Workshop in Ikalto;

Implementation of safety measures at Tusheti motorway;

Design of waste water, canal and treatment facility in Omalo village;

Rehabilitation of buildings and constructions in Dartlo and other villages of Tusheti; arrangement of a touristic zone (Phase 2);

Procurement of engineering and supervision services for Investment Projects of the World Bank in Kakheti Region;

Arrangement of infrastructure for tourism at and around monuments of cultural heritage in Ujarma, Gurjaani and Khirsa; correction of defects found within the rehabilitation works in Akhtala Recreation Site of Gurjaani;

Procurement of consultancy, monitoring and assessment services for the development and capacity building of the staff employed in the sector of tourism in Kakheti region;

Design of water supply systems leading to the monuments of cultural heritage in Kakheti;

3.2.4 Regional Development Project II (Imereti) (funded by WB) (Program Code: - 25 03 04)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL

- Following has been implemented within the Regional Development Project II (Imereti) (funded by WB):

Rehabilitation of the Museum of Archeology in Vani (completion of an extension to the Museum, constructed within Phase 2) and detailed costing and blueprints for the Reservation of the Museum and Museum of Archeology;

Roofing for the protection of monuments of archeology in Vani and arrangement of Museum and Sanctuary;

Rehabilitation of the Cold Lake and Central Park roads, tracks and drainage systems in Tskaltubo (Phase 2) and cultivation/arrangement of the referred areas; installation of the irrigation system;

Rehabilitation of the Townhall, railway building and small pedestrian bridges in Tskaltubo; also construction of a management office for the recreation area, park and Cold Lake, along with the small-size buildings and constructions for tourism;

Procurement of office furniture for the Arts, Culture and Tourism Development Centre in Tskaltubo Municipality;

Refurbishment of cultural heritage zones at and around Ubisa, Katskhi and Gelati Monasteries; restoration and conservation of monasteries;

Arrangement of cultural heritage zones in Gelati; restoration and conservation of the monastery;

Procurement of supervision and consultancy services for the construction works in Imereti region; procurement of professional development, capacity building, assessment, monitoring and consultancy services of staff employed in the sector of tourism.

3.2.5 Regional Development Project III (Mtskheta-Mtianeti and Samtskhe-Javakheti) (funded by WB) (Program Code: 25 03 05)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL

- Following has been carried out within the Regional Development Project III (Mtskheta-Mtianeti and Samtskhe-Javakheti) (funded by WB):

Procurement of costing and blueprints for the rehabilitation of a Historic Museum Complex Named After Alexandre Kazbegi in Stepantsminda;

Compilation of detailed costing and blueprints for the rehabilitation of historic resettlement around the Central Park of Dusheti;

Compilation of costing and blueprints for the construction of infrastructure for tourism around Sapara Monastery Complex;
 Rehabilitation of the motorway leading to Sapara Monastery in Akhaltsikhe Municipality;
 Procurement of detailed costing and blueprints for the rehabilitation of a recreation wood park in Bakuriani and circle pedestrian track around Bakuriani;
 Compilation of costing and blueprints for the rehabilitation of a historic resettlement in Abastumani;
 Compilation of detailed costing and blueprints for the arrangement of infrastructure for tourism at Vardzia Complex and Khertvisi Castle;
 Compilation of detailed costing and blueprints for the arrangement of infrastructure for tourism at Khertvisi Castle;
 Rehabilitation of the motorway leading to Gogasheni village of Akhaltsikhe Municipality and implementation of safety measures;
 Procurement of consultancy services for the supervision of construction works to be carried out;
 Compilation of detailed costing and blueprints for the arrangement of infrastructure for tourism at Vani Boiler Complex and establishment of monument safety measures;
 Preparation of framework documents for the strategic development of tourism in Samtskhe-Javakheti and Mtskheta-Mtianeti regions, environmental, cultural heritage, social assessment and safety;
 ✓ Procurement of supervision and consultation services for construction works within the project;

3.2.6 Regional and Municipal Infrastructure Development Project II (WB, WB-TF) (Program Code: 25 03 06)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL

- Following has been carried out within the Regional and Municipal Infrastructure Development Project II (WB, WB-TF):

Rehabilitation of Nikea and Donetsk streets in Kutaisi;

Rehabilitation of the motorway connecting Meore Sviri and Sviri stations within Zestaponi Municipality;

Rehabilitation of the asphalt surfaced roads at Besiki, Baratashvili and Chavchavadze streets in Gurjaani and internal roads within Mirzaani village;

Rehabilitation of a road in Chalaubani village of Gurjaani Municipality and Arts Club in Bakurtsikhe village;
Rehabilitation of internal motorways and bridges in Tetrtskaro Municipality;
Rehabilitation of a motorway connecting Tsodniskari-Tela-Patara Gori-Kabala in Lagodekhi Municipality;
Rehabilitation of kindergartens N1 and N2 in Aspindza Municipality;
Reconstruction of a sports school named after Iliko Gabliani in Mulakhi village of Mestia Municipality (community centre);
Rehabilitation of Peoples and Folk Drama Theatre Named After Leo Pilpani in Mestia;
Construction and rehabilitation of bridges in Lentekhi Municipality;
Rehabilitation of motorway connecting Pakhulan community centre with Saberio frontier in Tsalenjikha Municipality;
Rehabilitation of Salkhino-Letsave-Balda road in Martvili Municipality and Tamar Mepe St-Kvaiti Quarter road in Martvili;
Rehabilitation of a sports complex in Kaspi and kindergarten N3 at 26 May Street in Marneuli;
Procurement of supervision over the construction works envisaged in the project;

3.2.7 Solid Waste Management in Georgia (Program Code: 25 03 07)

Implementing Agency:

Solid Waste Management Company, Ltd

- Following has been completed within the Sub-Program of Solid Waste Management in Georgia:

Zestaponi pit closing and Chokhatauri pit arrangement works (construction, installation and reinforcement);

Construction and installation works of the waste transportation station and closure of Ureki pit;

Construction and installation of Gurjaani pit closure.

Following has been done within the sub-program:

Construction and installation works of Rustavi pit (closure of the old pit and arrangement of the new one with EU standards);

Compilation of costing and blueprints for the closure and arrangement of the pits (arrangement at Tsageri and Tkibuli; closure at Tsalka, Borjomi and Martvili);

Compilation of costing and blueprints for the arrangement of waste transportation stations (transportation stations in Borjomi-Bakuriani, Manglisi-Tsalka and Mestia);
Construction and installation works of Tsageri and Tkibuli pits;
Tender procedures have been in progress for the arrangement of waste transportation station in Manglisi, Mestia and Borjomi;
Construction and installation works for the closure of Bakuriani, Martvili, Tsalka and Manglisi pits; tender procedures have been in progress;
Tender procedures have been in progress for the procurement of 3 station containers and waste transportation vehicles (Borjomi-Bakuriani, Tsalka-Manglisi, Mestia);
Tender procedures have been in progress for the procurement of 2 self-loading waste transportation vehicles for Rustavi;

Following has been acquired within the Sub-Program:

6 bulldozers for the operation at company owned pits;

2 trucks (loading) for operation at the company owned pits (Kutaisi and Khashuri).

3.2.10 Reconstruction and Rehabilitation of Chiatura Cable Roads (Government of France) (Program Code: 25 03 10)

Implementing Agency:

Infrastructure Development Company, Ltd.

- Following has been done within the Reconstruction and Rehabilitation of Chiatura Cable Roads (funded by the Government of France):

Dismantling of the old cable stations and cable transportation systems currently stationed in Chiatura Municipality; construction of new reverse gondola cable transportation system and relevant infrastructure facilities;

Procurement of detailed costing and blueprints for the dismantling of old cable stations and base poles in Chiatura Municipality;

Construction and reconstruction of warehouse facilities for storing gondola cable transportation system equipment in Chiatura Municipality.

3.2.19 Urban Reconstruction and Development Project of Georgia (funded by EIB) (Program Code: 25 03 19)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL

- Following has been done within the Urban Reconstruction and Development Project of Georgia (funded by EIB):

Rehabilitation of a motorway in Rodinauli village of Zestaponi Municipality;

Surface laying along the motorway in Chorvila-Sairkhe;

Rehabilitation of the motorway leading to Rugby stadium in Aspindza Municipality;

Rehabilitation of Tamar Mepe and David Aghmashenebeli streets in Tetrtskaro;

Surfacing Chorvila-Sairkhe motorway in Sachkhere Municipality;

Rehabilitation of Chakvinji-Narazeni motorway in Zugdidi Municipality;

Rehabilitation of Tskemi motorway in Abasha Municipality;

Rehabilitation of Onoghia-Najakhao motorway in Martvili Municipality;

Rehabilitation of Askana-Mshvidobauri-Bakhvi motorway in Ozurgeti Municipality;

Rehabilitation of internal village roads in Bolnisi-Kartubani, Natsikvilari-Kartubani and Natsiskvilari village in Lagodekhi Municipality;

Rehabilitation of internal motorways in Darcheti village of Gurjaani Municipality.

3.2.20 Solid Waste Management Project of Georgia (EBRD) (Program Code: 25 03 20)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL

- Self-loading trucks and containers have been procured within the Solid Waste Management Project of Georgia (funded by EBRD).

3.3. Recovery and Rehabilitation of Water Supply Infrastructure (Program Code: 25 04)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL;

Central Office of the Ministry of Regional Development and Infrastructure of Georgia;

United Water Supply Company of Georgia, Ltd.

3.3.1. Kobuleti Waste Water Project (EBRD, ORET) (Program Code: 25 04 01)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL;

- Construction of waste water treatment facility in Kobuleti has been in progress.

3.3.2. Water Infrastructure Upgrade Project (EIB) (Program Code: 25 04 02)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL;

- Rehabilitation of Terjola water pipeline has been in progress.

3.3.3. Water Infrastructure Upgrade Project II (EIB, EU) (Program Code: 25 04 03)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL;

Following has been done within the Sub-Program:

- Rehabilitation of water supply systems in cities and Municipalities: Senaki, Akhaltsikhem Aspindza, Bolnisi, Tsnori, Ozurgeti, Khobi, Oni, Gurjaani, Abasha, Tetrtskaro, Zestaponi, Sagarejo, Tkibuli, Akhmeta, Kareli, Village of Kurdgelauri (Telavi Municipality), Lagodekhi, Dusheti, Likani and Tsaghveri;
- National Forensic Lab Named After Levan Samkharauli, LEPL has carried out the examination of the engineering materials submitted for the rehabilitation of Sagarejo water supply system;
- Procurement of engineering and consultancy supervision services for current construction and rehabilitation works related to the project of the European Investment Bank (EIB).

3.3.4. Sustainable Management of Sewage Systems (SIDA) (Program Code: 25 04 04)

Implementing Agency:

Municipal Development Fund of Georgia, LEPL;

- Procurement of international consultancy services for technical assistance within the Sub-Program for the United Water Supply Company of Georgia, Ltd focused on the waste water segment.

3.3.5. Urban Service Improvement Program (Water Supply and Sewage Sectors) (ADB) (Program Code: 25 04 05)

Implementing Agency:

United Water Supply Company of Georgia, Ltd

- Key construction works have been completed in Poti and Kutaisi, including the construction of 4 new water reservoirs, filter and pump stations, rehabilitation of wells and distribution network with connected villages in Poti; construction of water reservoirs and pump stations, pipelines and distribution network in Kutaisi;
- Construction works have been carried out in Mestia and Anaklia, including the following:
 - ✓ Design and detailed blueprint of Mestia Section has been completed. Construction of the pipeline has been in progress. Construction of the water reservoir and treatment facility has been launched.
 - ✓ Design of the waste water treatment facility in Anaklia has been completed, along with the reinforcement of the soil underneath the critical constructions. Also, construction works have been completed for administration and operation facilities. Construction of the key treatment facilities has been in progress.
- Construction of water supply and sewage systems in Ureki has been in progress, which covers the construction of water reservoirs, pump station, pipeline, distribution networks.
- Construction of the waste water treatment facility in Ureki has been in progress. Clean-up of the grounds around the waste water treatment facility has been completed, temporary access road has been mended, access bridge to the facility has been built. Construction of administration and operation facilities has been in progress, along with the construction of key facilities.
- Construction of the water reservoir, pump station, pipeline and distribution networks has been in progress in Kutaisi;
- Construction of the drinking water distribution network, water reservoir and pump station has been in progress in Zugdidi;
- Construction of the sewage system and network has been in progress in Poti;
- Construction head office of the United Water Supply Company Ltd has been in progress.

3.4 Development of System-Significant Power Transmission Grid (Program Code: 36 03)

Implementing Agency:

Ministry of Energy of Georgia;

State Electricity System of Georgia, JSC.

3.4.1 Improvement of Regional Power Transmission (ADB) (Program Code: 36 03 01)

Implementing Agency:

Ministry of Energy of Georgia

State Electricity System of Georgia, JSC

- Construction of Khorga Sub-Station – new HPP with 220/110 kw – project has been completed; sub-station is commissioned and operating with full capacity.
- Rehabilitation of Ksani Sub-Station with 500/220/110 kw – physical works have been completed at the sub-station; certificate of completion was issued on September 8.
- Extension of Marneuli Sub-Station of 220/110 kw for extra 500 sq. m. – physical works have been completed at the sub-station; secondary circular cabling is being inspected.
- Substitution of a power transformer at Menji Sub-Station of 220/110 kw – project has been completed and evidencing certificate has been issued.

3.4.2 Open Program for the Extension of Power Transmission Grid in Georgia (Program Code: 36 03 02)

Implementing Agency:

Ministry of Energy of Georgia

State Electricity System of Georgia, JSC

3.4.2.1 Construction of 500 kw Power Transmission Line in Ksani-Stepantsminda (EBRD, EC, KfW) (Program Code: 36 03 02 01)

- Power transmission line branching has been divided into 5 segments to allow for an efficient permit issuance in limited periods of time and commencement of construction works. Vendors have submitted the detailed blueprint for the first 30 km segment, along with the detailed geology report.
- Local representation of the united enterprise/consortium has been established. Contractor has submitted the insurance packages, including the transportation and local insurance.
- Foundation stubs have been received. Cranes have been tested and respective reports have been submitted. Also, further test and training plan has been communicated.

- Permit for the construction of the first phase has been obtained in the reporting period. Profiles lines for the second segment have been approved. Topographic schemes of the third part have been submitted. Work has been in progress at 23 foundations in the reporting period. Vendor has submitted a timber cutting plan; clean-up of the area from bushes has been commenced.

3.4.2.2 Jvari-Khorga Power Transmission Line (EBRD, EC, KfW) (Program Code: 36 03 02 02)

Following has been done within the Program:

- Construction of 2X8 km 500 kw power transmission line interconnecting with 500 kw power transmission line at Kavkasioni;
 - Construction of 60 km 220 kw double-chain power transmission line from Jvari to Khorga;
 - Construction of new, 500/220 kw power transmission line from Jvari to Khorga.
- Design has been reviewed and agreed on the arrangement of foundation for 220 kw and 500 kw. Construction of access roads to 220 kw and 500 kw segments has been in progress. Action plan for resettlement for 3 segments (220 kw 0-20 km and 40-60 km 500 kw 0-8 km) has been developed and adopted by the Government of Georgia and European Bank for Reconstruction and Development. Vendor has initiated the implementation of the Action Plan together with EnergoTrans Ltd.

- Work has been completed for the design of the project. Almost all installation and arrangement works have been delivered. Installation of 220 kw and 500 kw facilities and metal constructions has been completed. Work has been completed on the control facility frame and façade. Interior works have been in progress. All three units have been imported and stationed. Drainage system has been arranged. Factory testing of the reinforced facilities has been completed. Installation and final fitting works have been launched. Landing network installations have been completed. Work on the arrangement of container foundations have been in progress. Fence of the sub-station has been installed and internal roads have been laid. Cabling works have been completed.

3.4.3 Construction of 220 kw Akhaltsikhe-Batumi Line (WB) (Program Code: 36 03 03)

Implementing Agency:
Ministry of Energy of Georgia
State Electricity System of Georgia, JSC

- Construction of Akhaltsikhe-Batumi 145 km power transmission line (construction from Akhaltsikhe HPP to Shuakhevi HPP with a single-chain line, while to Batumi with a double-chain line) - construction of 37 srane foundation has been completed, geologic studies within Phase One (Batumi-Shuakhevi) have been completed at 100 out of 141 spots, within Phase One out of 141 access roads 102 have been completed and permits have been obtained for the timber cuts – including those included in the Red List for certain segments of the construction sites; 31 lots have been sent and customs-cleared (construction parts and cabling of the crane). Project has progressed at 20% (Phase One - 48%; Phase Two- 5%).

3.5. Policy-Making and Management in Energy Sector (Program Code: 36 01)

Implementing Agency:
Ministry of Energy of Georgia
State Oil and Gas Agency, LEPL

3.5.1 Policy-Making in Energy Sector (Program Code: 36 01 01)

Implementing Agency:
Ministry of Energy of Georgia
State Oil and Gas Agency of Georgia

- Meetings have been held with local and foreign companies interested to invest in the energy sector of Georgia. Potential investment proposals have been reviewed and relevant opinions have been drawn. Also, recommendations have ben developed for the conclusion of Memorandums (on 22 projects).

- Feasibility Studies for the HPPs have been scrutinized within the scope of commitments assumed under the Memorandums concluded by and between the Government of Georgia and investors; relevant opinions have been drawn (on 48 projects).

- Six Memorandums of Understanding (MOUs) have been concluded for the Feasibility Studies, construction, ownership and operation of HPPs with the following companies:

- Hydro Development Company Ltd on Magana and Lekarde HPP Cascades;;
- Alt Energy Ltd on Gardabani Bio-Thermal Power Plant;
- Calik Georgia Wind JSC on central wind power stations;
- Calik Georgia Wind JSC on Nigoza wind power station;
- Solar Energy Company Ltd on wind power station;
- Energy Development Fund of Georgia JSC on Kartli 2 wind power station.
- General licence has been issued and Tbibuli Coal Thermal Plant has been commissioned with installed capacity of 13.2 mgwt.
- Shakshaketi HPP has been incorporated into the common energy system of Georgia with its installed capacity of 1.5 mgwt, along with Saguramo HPP in Mtskheta Municipality with its installed capacity of 5 mgwt.
- Successful bidders have been announced in the Call for Expression of Interest announced in line with the Government Resolution:
 - Sno Water HPP (22.2 mgwt) – Royal Building Georgia Ltd;
 - Atskuri HPP (10.4 mgwt) – MT Green Energy Ltd;
 - Sakuneti HPP (10.4 mgwt) – MT Green Energy Ltd;
 - Dviri HPP (10.4 mgwt) – MT Green Energy Ltd.
- Agreement has been concluded by and between the Government of Georgia and Khvamli Ltd for the launch of a construction phase of Zhonouli 1 HPP.
- Protocol on the Accession of Georgia to the Founding Agreement of Energy Union has been signed within the scope of the Council of Ministers of the Energy Union in the reporting period, according to which Georgia will become official and fully-fledged member of the Energy Union after passing the relevant procedures.
 - Final Draft of Energy Efficiency Action Plan has been developed.
 - Support of Danish Government has been solicited for the implementation of the Sustainable Development of Energy and Facilitation of Energy Efficiency Program. Tender has been completed and successful bidder has been announced.
 - Meeting has been held with Norwegian Water Resource and Energy Directorate with an aim of initiating new common projects. Program envisages the allocation of funding for master's degree studies in Norway for students of the Technical University of Georgia, training for the staff of the Ministry of Energy of Georgia and other activities, which will lead to the development and advancement of the energy sector in the country.
 - Work has been completed on the draft regulation of the State Oil and Gas Agency of Georgia, LEPL on the Threshold Natural Losses of Oil Storage and Rules for Calculation of Such Losses (Order N11/075 issued by the Head of the Agency on August 8, 2016), according to which norms will be defined for oil losses occurring in the operation, collection, preparation, storage and processing of oil and gas.

- Amendments have been drafted to the Law of Georgia on Oil and Gas in relation with the introduction of licencing on gas storage.

- Annex N1 to the Partial Product Sharing Agreement concluded by and between Georgia and Vectra Petroleum Limited on VIIB Licence Block has been signed; amendments have been developed for Annex N3 of the Partial Product Sharing Agreement on H Licencing Block.

- Licence on natural gas transportation issued to Frontera Eastern Georgia has been extended for further years. Terms and conditions of Agreements have been supervised and analysed on the grounds of information obtained from companies. Also, adherence to terms and conditions of operation licences has been monitored by the Agency. Globus Ltd, ZD Oil Company Ltd, Batumi Oil Terminal Ltd have been inspected.

- Following works have been done at XIB licence block: existing operation drills, oil and gas collectors, points, automated group metering equipment and fluid extraction from the oil pipeline, transportation and preparation monitoring; 120 wells of gas extraction and its infrastructure have been observed.

- Following facilities have been inspected with an aim of controlling the oil and gas operationsL Jindal Petroleum Limited Ltd, Canargo Georgia Ltd, Frontera Eastern Georgia Ltd, Norio Operation Company Ltd.

- Agency has approved 11 applications: 2 – granting authority to drill a well, 8 – granting authority to conserve, 1 – granting authority to press into Well N37 in Teleti XIB Block of Oil and Gas Residuals.

- Work has been in progress on Annex 3 to H Licencing Block of Production Sharing Agreement, Annex N2 to XIH Licencing Block of Production Sharing Agreement and Annex N4 of VIII Licencing Block of Production Sharing Agreement. Negotiations have been in progress on the underground gas storage project implementation with Oil and Gas Corporation of Georgia JSC to draft an updated version of XIB Licencing Block of Production Sharing Agreement, along with Jindal Petroleum Georgia Limited on the arrangement of gas storage and incorporation of relevant amendments to Production Sharing Agreement concluded on Samgori South Arch Transmission and Block.

3.5.2 Improvement of Power Energy and Natural Gas Supply to General Public (Program Code: 36 01 02)

Implementing Agency:

Ministry of Energy of Georgia

- ,In line with Government Resolution N303 on Essential Measures of Natural Gas Supply to Population of Georgia dated 25th February 2016 and Government Resolution

N1362 dated 25th March 2016 and Government Resolutions N511 and N1362 dated 7th June, work has been in progress to design and construct gas supply system in Zestaponi, Gurjaani, Zugdidi, Akhmeta, Kaspi, Gardabani, Tskaltubo, Dusheti, Ozurgeti, Lanchkhuti, Chokhatauri, Tkibuli, Gori, Mtskheta, Baghdati, Lagodekhi, Kharagauli, Chkhorotsku, Vani, Martvili, Tetrtskaro and Ninotsminda Municipality villages. Design works are being prepared for the referred works in 41 villages, works are in progress in 7 villages and completed in 50 villages.

- Gas supply works launched in previous years have been completed in 86 villages and 3 are in progress.
- Construction of power transmission lines in villages of Lentekhi Municipality (Bavari, Mananauri, Tskhumaldi, Khacheshi) have been in progress.
- Power supply works have been completed in villages of Baghdati Municipality.
- Construction of 100 kw small HPP and internal distribution network has been completed in Mutso Village of Dusheti Municipality; it has been commissioned. Construction of power transmission lines in Lelubani village of Mtskheta Municipality and Shrosha village of Zestaponi Municipality.
- Agreement has been concluded on the construction of power transmission lines in Kvemo Akhalsheni village of Tetrtskaro Municipality.

3.5.3 Reimbursement of Costs Incurred on Consumption of Natural Gas in High Terrain Villages of Kazbegi and Dusheti Municipalities (Program Code: 36 01 03)

Implementing Agency:

Ministry of Energy of Georgia

- In line with Article 29 of the Law of Georgia on State Budget of Georgia for 2016, gas distribution company - Socar Georgia Gas has submitted documents evidencing the natural gas supply to high terrain villages of Kazbegi and Dusheti Municipalities, along with permanent residents of settlements that have been assigned the status of highlands under the legislation of Georgia in December 2015 and January-May 2016 and reimbursement has amounted 3.1 MLN GEL. Volume of the consumed natural gas has reached 7.7 million m³.

3.6. Facilitated Development of Tourism (Program Code: 24 05)

Implementing Agency:

National Administration of Tourism of Georgia, LEPL

Following measures have been taken to promote the potential and public awareness of tourism in Georgia:

- Georgia has been represented at the following international tourism fairs: New York Times Travel Show 2016 (New York); FITUR 2016 (Madrid); EMITT 2016 (Istanbul); Balttour 2016 (Riga); IMTM 2016 (Tel-Aviv); ITB 2016 (Berlin); UITT 2016 (Kiyev); AITF 2016 (Baku); COTTM 2016 (Beijing); CTF 2016 (Tbilisi); IMEX 2016 (Frankfurt); KITF 2016 (Alma-Ata); ATM 2016 (Dubai); ExpoBatumi (Batumi); KOTFA 2016 (Seoul); JATA 2016 (Tokyo); ASTA Global Convention (USA, Reno); OTDYKH 2016.
- 92 press and introduction tours have been held for various countries of the world;
- Promotion of Georgia in various directions has been the aim of participation in international fairs of agriculture held in Berlin, branded as Green Week and so called Winter Session of the Parliamentary Assambly of OSCE held in Vienna;
- Wine sampling has been held in Paris; Country presentations have been held in Israel, Vilnius and Paris;
- Marketing campaigns have been held in cooperation with AirBaltic, which envisage the publication of articles on various destinations of tourism in Georgia within its flight magazines; Television campaign has been held via Belorussian TV channel (Belarus 1) and Russian Federation TV channels (Моя Планета, STB, CTC and Пятница (TV program) and Ukrainian TV channels (1+1, Inter);
- Summer internet campaign has been held in 16 countries; Facebook campaign branded as Georgia and Travel, thematic hosting and integration with tourists; instagram campaign, branded as Georgia Travel Moments; advertising campaign through TripAdvisor in 10 target countries, which capture Georgia within its premium partners and aim implies integration of relevant content about Georgia;
- Meeting of Georgia and foreign tour operators (Russia, Belorussia, Qatar, Kirgizstan and others) has been organized within the B2B format.
- Meeting has been held with marketing managers of travel companies, air carriers and brand chain hotels for the implementation of marketing initiatives and public awareness on Georgia planned by the Administration;
- Meeting has been held with representatives of hotels and travel companies to address problems found in the sector of tourism and to improve cooperation. Also, within a program branded as Shoot a Movie in Georgia, series of meetings have been held with CEOs of hotels, which was aimed at the transformation of Georgia into an attractive centre of cinematography;

- Forum on Tourism and Hospitality has been held within the scope of Welcome to Georgia! National Tourism Awards, which considered details of the ceremony and new, improved registration portal has been presented;
- Trainings have been held on various topics: Hotel Business and Basic English; Avalanche Safety for Mountain Escorts; Tax Code and Financial Reporting; Hotel Business and Service Skills; First Aid; Wine as Product of Tourism; Escort Techniques and Methodology in Combined Alpine Routes; Marketing and Sales Support; Guesthouse Management and Tax Code and Financial Reporting;
- Information has been provided to tourists 24/7, online through a hot-line chat; advice and recommendations have been provided on topics of their interest;
- Special attention has been paid to the detection of problems throughout the year, online through the monitoring of website of the Administration and social media (Facebook), as well as Feedback E-Mail and other social media and websites. In addition, Viber number has been acquired, which lets the tourist to get information on problems encountered during their travel in Georgia;
- Mystery Shopper Project has been implemented, within which foreign companies studied the potential of Georgia in tourism;
- Get Exposed to Georgia is a project within which press tours have been arranged for Georgian journalists in the regions of Georgia (Samtskhe-Javakheti, Kakheti, Guria and Tusheti) and a 29-minute video titled as Get Exposed to Georgia has been produced, which has been broadcasted in local television as social advertising;
- Tsira Ski Cross 2016 has been held at Tetnuldi ski slopes of Svaneti with support of the National Administration of Tourism; Jump and Freeze sports event in Gudauri, launch of a hiking season in 2016 in Satsire, national folk festival of Georgia, canie contest in Chitakhevi village of Borjomi Municipality, event dedicated to the independence of Georgia in Tbilisi and a diplomatic tour of resident and non-resident ambassadors accredited in the country and their spouses within Tbilisi and Georgia;
- Summer touristic season has been launched at Lopota Lake in Kakheti region and Wings for Life World Run (sports event) has been held;
- Administration has hosted 5th Session of the Technical Council of Advisors within the United Nations World Tourism Organization (UNWTO);
- Statistical indicators of the branded chain hotels have been procured; detailed plan of statistical site of tourism has been developed and presented on the program of aviation subsidies, which was aimed at the stimulation of international visitor inflows to Georgia; international market analysis has been drawn (including Russia, China, Gulf countries on outbound tourism data);

- Focus has been made on the identification of key problems in domestic tourism, within the program of internal tourism subsidies and online opinion poll has been held to facilitate the ideas on substitution of outbound tourism with domestic tourism;
- Annual Report has been developed for Q4 of 2015 and past year elaborating on the domestic tourism, which covered statistical review of 2015. Unorganised travel has been studied and economic impact of Maroon 5 concert has been scrutinised;
- Conference will be held on the topic of Development Prospects of Tourism in Georgia and World Experience;
- In May of the current year Georgia became an official member of the American Society of Travel Agents (ASTA);
- Following has been done with an aim of supporting business tourism:
 - ✓ Conference and Exhibition Bureau has been created at the National Administration of Tourism of Georgia as a new structural unit; new logo of the Bureau has been designed, along with its application guidelines and slogan of business tourism of the country. Bureau has solicited the organization of a facilitation tour from Middle East staffed with groups of 80 people. Website of the Bureau has been piloted (MeetGeorgia.ge), which enabled the international exposure with business tourism potential of Georgia. Facebook and LinkedIn pages have also been created;
 - ✓ Presentations have been held in Saint Petersburg, Vladikavkas, Bahrain and United Arab Emirates (with an initiative of the Bureau and FlyDubai air carrier) for the representatives of tourism sector on the touristic potential of Georgia and opportunities in business tourism;
- Participated in 103rd Session of the Executive Council of the World Tourism Organization held in Malaga, Spain; First World Conference on Tourism for Development – high level conference held in Beijing by the United Nations World Tourism Organisation and Tourism Administration of China;
- Following events have been held: meetings with representatives of travel companies in Kuwait; two presentations in Kishinev, which were attended by representatives of travel companies and high ranking guests; presentations and meetings in Moscow with an aim of sharing the opportunities and trends in tourism of Georgia; presentation with Aeroflot in Moscow for leading travel companies;
- Inflow of tourists has been monitored at the international airport of Tbilisi. In addition, information centres operating throughout Georgia have been monitored;
- Information has been provided to domestic and international tourists through various magazines, journals, newspapers, television and radio channels on the current and future activities of the Administration;

- Digital files of updated maps of the regions have been procured; terms of reference (TOR) have been developed for the information to be captured in the maps. Dual-sided lit information and orientation advertising constructions have been stationed in Kutaisi, Akhaltsikhe, Kvareli and Ozurgeti Municipalities; they show maps with sites and list of recommended destinations;
- German Heritage thematic brochure has been developed within the New Product Development Project (on German settlements (colonies) in Georgia), along with the Catalogue for School Tours in Kakheti and advertising brochure on healing spas;
- Inventory of wine cellars and production has been drawn, which accept tourists and TOR has been drawn on procurement of bluptints for road and information signs;
- Design works have been carried out for the arrangeemn of infrastructure adapted for the disabled in and around the Central Park of Tskaltubo within the development of small infrastructure for tourism; first phase of works have been completed for tailoring the infrastructure to the needs of the disabled at historic monuments of Mtskheta (Svetitskhoveli Cathedral, Nunnery, Shio Mghvime and others);
- Concept has been drawn for 3 small infrastructure projects within the architecture and consultancy services (photo fame, ski mountain stella and wine stella).
- Georgia has hosted First Global Conference on Wine Tourism organised by the UN World Tourism Organization, which was attended by 250 delegates of 42 countries. Events within the scope of the conference have been held in Tbilisi, Kvareli and Chateau Mukhrani;
- Participated in ATTA Travel World Summit 2016 (ATTA is oriented towards development of advanture tourism in various countries).
- Cooperation in Tourism Project Agreement for 2017-2018 has been signed by and between Belorussia and Georgia within the Georgia-Belorussia Economic Commission;
- Presentation has been held within the ASTA Conference held in Rino (Nevada, USA) for 100 travel companies on the tourism potential of Georgia. In addition, Georgian delegation has participated in the exhibition-fair held within the conference.

3.8 Construction and Rehabilitation of Energy Infrastructure (Program Code: 36 02)

Implementing Agency:

Ministry of Energy of Georgia

Enguri HPP Ltd

3.8.1 Rehabilitation of Vardnili and Enguri HPPs (EIB, EU) (Program Code: 36 02 01)

Implementing Agency:

Ministry of Energy of Georgia

Enguri HPP Ltd

Within electricity mechanics contract:

- Rehabilitation of all three units of Vardnili HPP has been completed;
- Rehabilitation of 220 and 110 kw open distribution stations has been completed;
- Commissioning works have been completed;
- Final fault correction and eradication works have been in progress.

Within hydro mechanics contract:

- Rehabilitation of all three pressure pipelines has been completed;
- Rehabilitation of deep water inflow, outflow canals, idle inbound and outbound shields, cranes and other hydro mechanics machinery has been completed;
- Final fault correction and eradication works have been in progress.

Within construction contract:

- Construction of deep inflow canal has been completed;
- 75% of rehabilitation of idle inflow canal has been carried out;
- Construction of a new 4 km concrete surfaced access road has been fully completed;
- Clean-up and rehabilitation of the outflow canal has been in progress and facility has been prepared (construction of a solid barrier and water pumping).

3.9 Regulation of Technical and Construction Sectors (Program Code: 24 02)

Implementing Agency:

Technical and Construction Supervision Agency, LEPL

Following activities have been carried out within the Program:

- Work has been in progress on the improvement of the legislation, including the following:
 - ✓ Development of a new national technical regulation in compliance with global approaches and directives by taking into account the commitments assumed under the Program of Government Program Endorsement of the Legislative

Reforms in Standardisation, Accreditation, Compliance Assessment, Technical Regulation and Metrology;

- ✓ Following draft standards have been developed: Safety of Coal Mines and Rules for Dam Safety;
- Electronic communication system of interaction has been introduced at the Agency, which enables the application of explosives for industrial purposes and permit issuance for the construction of facilities of special significance in an electronic format. Respectively, relevant draft regulations have been developed;
- Following increased technical hazard containing facilities have been inspected: 51 cranes; 702 elevators; 14 escalators; 6 cable car equipment; 6 attractions; 2 shafts; 51 dams; 88 air-filled and air-filling stations; 19 pressure-operated vessels; 1 funicular; 6 underground dams; 2 main gas pipelines; 1 oil base; 19 buildings and constructions designed for the sale of weapons and military ammunition;
- Following have been reviewed: draft blueprint for first and second stages of technologic parts of gas supply of facilities, along with the terms and conditions of use of 52 land parcels for construction purposes; draft blueprints for the construction of 7 air-filling and air-filled stations; draft blueprints for the construction of 2 oil bases; 1 main gas pipeline blueprint;
- 10 permits have been issued for the use of explosives for industrial purposes;
- 79 facilities have been penalized for the violations of safety rules on the grounds of technical inspection;
- Following activities have been carried out in the construction area: 62 permits have been issued to the facilities of special significance (including 7 construction agreements); agreement has been reached on 175 IV class facilities; 64 facilities have been subject to supervision; 21 facilities have been penalized on the grounds of violations found in the architecture and construction area; 21 facilities have been commissioned;
- First and second phases of introduction of geo-information systems have been completed; server database of geo-information has been created, along with the internal GIS application portal (interactive map); routine updates have been in progress within the referred geo-information system according to the spatial planning data submitted to the Agency, which is automatically captured in the GIS portal;
- Installation of electronic document system of interaction has been completed, which ensures the electronic circulation of documents in relation of permit-issuance on the use of explosives for construction and industrial purposes at facilities of special significance (including the radio-active and nuclear facilities) as well as for supervision over adherence with terms and conditions of granted permits.

3.10 Land Acquisition and Compensation for Private Property along Marabda-Akhalkalaki-Kartsakhi Segment for the Construction of Baku-Tbilisi-Kars Railway (Program Code: 24 07)

Implementing Agency:

National Agency of Public Property, LEPL

- Privately owned and essential land parcels has been acquired for the uninterrupted implementation of the construction of Kars-Akhalkalaki railway (27 facilities).

4. Education, Science and Vocational Training

4.1 General Education (Program Code: 32 02)

Implementing Agency:

Central Office of the Ministry of Education and Science of Georgia;

National Centre of Professional Development of Teachers, LEPL;

Warden Service of Educational Institutions, LEPL;

National Centre of Assessment and Examinations, LEPL;

National Scientific Fund Named After Shota Rustaveli, LEPL;

Public/Professional Colleges, LEPL;

Public Schools, LEPL.

4.1.1 Funding of General Schools (Program Code: 32 02 01)

- Funding has been allocated to 2082 public and 237 private general schools throughout the country.

4.1.2 Stimulation of Professional Growth of Teachers (Program Code: 32 02 02)

- Program Teach and Learn with Georgia has involved the employment of 23 native English speakers, 1 native French speaker, 16 native Chinese speaker and 90 local foreign language teachers in the second semester of the academic year 2015-2016, while 17 native English speakers, 16 volunteer native Chinese speakers and 58 local foreign

- language teachers in the first semester of the academic year 2016-2017. Master's degree studies have been financed for the 5 local teachers of English language. Wrap up meeting of the program has been held and 41 foreign volunteer teachers have been awarded certificates evidencing their engagement in the program. Also, memorabilia gifts and certificates have been granted to 14 pupils participating in the writing contest;
- Within the Program of Professional Development of Teachers at Non-Georgian Schools competitive selection of staff has been held to hire 23 Azerbaijani, Armenian and Russian individual subject teachers. Georgian has been included in the target schools of the program as a second language, employing 114 consultant-teachers, 14 teachers of Georgian as a second language and public studies (history and geography), 136 supplementary teachers, 28 bilingual supplementary teachers. Teachers employed at non-Georgian schools of Samtskhe-Javakheti, Kvemo Kartli and Kakheti have been engaged in the training course of the official language of the country (646 teachers) and professional skills training based on the needs of the teachers at non-Georgian schools has been incorporated in the language training course;
 - 181 participants have been engaged in the academic year of 2015-2016 within the Program of Teach for Georgia, while 189 – in the first semester of 2016-2017. 18 master's degree students engaged in the program received funding for tuition of the second semester of the academic year of 2015-2016;
 - Within the Program of Teacher Training in Enterprise 26 directions have been identified for introduction and trainings have been delivered; enterprises and teachers/subject specialists have been identified for planning such trainings. Training of teachers at vocational education institutions have been delivered at enterprises in 15 directions and overall 100 teachers have been trained.
 - Teacher Manual and Training for Professional Education of Teachers have been developed, which includes 5 modules: Individual Features of Students in Vocational Education (training has been delivered at two vocational education institutions and 93 teachers have been admitted), Positive Education Environment in Vocational Education (has been delivered at 2 vocational education institutions and 73 teachers have been admitted), Competence Based Assessment for Module Vocational Education Programs (has been delivered at 7 vocational education institutions and admitted 210 teachers), Planning of the Teaching Process and Effective Strategies of Teaching, Professional Growth of Teachers of Vocational Education Institutions;
 - Training of Teachers have been held at 10 colleges in inclusive vocational education institutions under the title of Individual Approaches in Vocational Education for Individuals with Special Needs and Professional Tests (188 teachers have been trained); training module has been developed under the title of Module Training Issues for New Entrant Teachers of the System.

- Within the Program of Development and Introduction of Standards, set of 75 model lessons have been developed in 16 subjects for teachers employed in Gali region. Training program titled as General Course in Practicing Teachers has been revised;
- Following new modules have been approved within the Inclusive Education Sub-Program: Mass Media and Disabilities, Inclusive Vocational Education, Its Management and Individual Approaches in Vocational Education, Course in Sign Language – Level III, Course in Sign Language for Interpreters – Level III and Mobility and Space Orientation – Level II; training module has been approved for representatives of transport companies titled as Environment and Disabilities; training module for administrations of vocational education institutions titled as Individual Approaches for Education of Students with Special Needs at Vocational Education Institutions;
- Trainings have been held in the following areas: training course for sign language interpreters (Level Two), Sign Language Training Course – Level One for Teachers, Sign Language Training Course at Levels One and Two for Parents, Sign Language Training Course at Level Two for Parents, Sign Language at Level One for the Deaf, Integration of Pupils with Special Education Needs in General Schooling, Introductory Course for the Professional Growth of Special Teachers: Development and Distortions in Development; Education and Training Theories; total number of course participants was 345 individuals;
- Following training courses have been delivered within the Information and Communication Technologies (ICT) program: 1:1 Introduction of Electronic Teaching, Reversed Classroom, Intel Essentials, ICT Basic Course, ICT Application in Education Process, Intel Main Course: Project Teaching and ICT Integration, General Course in Project Teaching and ICT Integration, General Course in ICT for Practicing Teachers, Edmodo – Virtual Classroom, Use of Technologies (Chamber of Future, Smartboard), Video as a Teaching Tool, Preparation of Electronic Training Resources by Using Animoto, Basic Course for School Librarians (9 242 teachers and 123 librarians have been retrained);
- Consultations have been delivered (through coaching) to 574 core teachers of first and second graders;
- Selection criteria and procedures have been developed for the registration of the new wave of teachers at the portal of eTwinning; 130 teachers have been selected, who have been registered at the portal and newly registered teachers; 115 teachers got trained according to the first module;
- Entry to the Profession of Teachers, Professional Growth and Career Advancement has the following pool - 65 225 teachers (48 559 practitioners, 16 463 chief teachers, 203 lead teachers);
- Trainings have been held for assessment groups of general schooling and practicing

teachers of general schools engaged in the Entry to the Profession of Teachers, Professional Growth and Career Advancement, who have passed the subject examinations; trainings have admitted 35 773 individuals; practicing teachers have also attended a training in Modern Approaches to Teaching and Assessment (795 beneficiaries) and Inclusive Education (1 765 beneficiaries);

- Masterclass has been held for teachers of music at public schools in Tbilisi in Performing as Choir Conductors; initiative engaged 60 teachers in Tbilisi, Kutaisi, Gori, Borjomi and Akhaltsikhe. Information meeting has been held for teachers of music on the following topic: Contest Among Teachers of Children and Youth Choirs;
- Following trainings have been held: Planning, Performing and Assessing the Teaching Practice Studies (8 151 beneficiaries), Planning and Assessment of Model Lessons (9 797 beneficiaries), Assessment of Professional Files of Teachers (16 060 beneficiaries);
- Following training has been planned and held for principals of general schools engaged in the scheme: Planning and Implementation of Internal School Assessment Process (1 806 beneficiary);
- Following trainings have been held within the state program of professional growth of vocational education institution teachers: Individual Approaches to Education and Professional Testing of Students with Special Needs – Part II; Individual Student Features in Vocational Education, Positive Teaching Environment in Vocational Education, Competence Based Assessment in Module Vocational Education Programs (attended by 812 participants);
- 12 teachers of physics have visited Switzerland for internship at European Organization for Nuclear Research (CERN), 19 teachers of English language –Great Britain (Edinburg) and 12 teachers of German language – Vienna, Austria;
- First three modules of Leadership Academy have been developed for the professional growth of principals and facilitators of professional growth at schools: Features of 21st Century Schools, Effective Principal: From Theory to Practice, Financial Management, Human Resource Management, Time Management and Legislative Issues; trainings have been attended by about 1 460 principals.

4.1.3 Safe Education Environment (Program Code: 32 02 03)

- 1 275 wardens of education institutions were deployed to ensure the order and safety on the ground. They were distributed among 444 public and 3 private schools, 3 vocational colleges and one university;
- Basic training course at the Academy of the Ministry of Internal Affairs of Georgia has been attended by 163 wardens and 592 have been trained at the Agency of Emergency

Response;

- Special Taskforce has been established at 126 public schools to increase the safety at general schools and to manage the behavior of pupils and staff;
- 1009 beneficiaries have been referred to the Psychology and Counselling Centres of the Service (in Tbilisi, Kutaisi, Telavi, Batumi, Poti, Gori, Rustavi); group psycho-correction work has been carried out with children and youth of different age groups (16 groups, 166 beneficiaries) and parents (8 groups, 118 beneficiaries);
- Beneficiaries have been forwarded to the Inclusive Education Development Division by the Psychology and Counselling Centre - 14 beneficiaries, Social Service Agency - 3, Neurology and Neuro-Psychology Centre - 12, Psychic Ward - 12, Endocrinologist – 8 and notices have been sent to the police in relation with 2 beneficiaries. Counselling on spot (field visit) has been rendered to 58 beneficiaries. Social workers provided telephone consultations to wardens of 34 education institutions;
- Training course has been delivered within the Program on Child Abuse – Procedures of Referral of Children in Need of Protection and all wardens of education institutions have been trained along with 584 public school representatives;
- Pilot program of professional orientation and career planning has been delivered in 9th and 10th grades of 892 public schools; 106 specialists of professional orientation and career planning have been subject to the training and almost 1 600 teachers have been trained in professional orientation.
- Almost 300 meetings have been held within the scope of the program of Foundation to Legal Compliance Culture and wardens of about 30 education institutions and dedicated class teachers delivered a lecture at 30 public schools selected throughout the country on Foundation of Legal Compliance Culture, within the time allotted for dedicated class teachers. Referred program is implemented only in regions and almost 1000 students are engaged in the process;
- Special training has been held for teachers engaged in the program of Access to Education for Inmates. Overall 22 teachers have been trained;

4.1.4 Incentives to Successful Pupils (Program Code: 32 02 04)

- First, Second and Third Rounds of the National Education Olympics have been held in the academic year of 2015-2016. Third round admitted 969 pupils and 110 winners have been announced;
- Selection rounds have been held to get prepared for international olympics in 5 disciplines (physics, chemistry, biology, maths and informatics) and national teams

have been identified, which have participated in the respective international Olympics and got 1 Silver, 4 Bronze Medals along with 6 Honorary Prizes;

- National Tournament in Informatics has been held within the sub-program of school contests in informatics, team contests in exact and nature sciences, video contest dedicated to the European Week branded as Stepping Towards Europe, essay contest for pupils of non-Georgian and high terrain schools on the following topic The Way I See Future of My Region, contest dedicated to the independence day titled as Future Shaped by Past; slogan, flashmob (school performances) and concept contests have been held against the violence and abuse titled as Towards Compassion.

4.1.5 Provision of Education and Living Conditions to Children with Special Needs and Development of Inclusive Education (Program Code: 32 02 05)

- Assessment has been carried out to identify the needs in special education on the grounds of school requests and parent applications by a Multi-media Team of Inclusive Education; 894 pupils were found to have special education needs;
- Multi-media Team of Inclusive Education assessed 212 graduating and 164 pre-graduating pupils; 13 graduated youth have been assessed for common national examinations, along with 112 applicants with an aim of admission to vocational education institutions;
- 111 individuals with special needs admitted to vocational education institutions have benefited of services provided by specialists in 31 different areas; 18 students with special education needs have been provided with 12 aids for transportation from home to the college and back;
- Children stationed at Iashvili Children Hospital for a long period of time to treat the chronic diseases have been rendered education services by teachers of Tbilisi Public School N147, LEPL;
- Integrated classes for low-graders were offered for children with hearing deficiency at Tbilisi Public School N64, LEPL along with Tbilisi Public School N41, N72, N132, N166, Telavi Public School N9, Rustavi Public School N21, Batumi Public School N13 and for autistic children at the Classic Gymnasium of Tbilisi; referred service has been benefitted by 59 pupils;
- Beneficiaries of special education facilities have been provided with full state day or day and night care services to care for their development on the grounds of their individual needs, age and abilities.

4.1.6 Provision of Textbooks to Pupils (Program Code: 32 02 06)

- 2 365,9 thousand textbooks and notebooks have been procured, which have been distributed in line with the pre-assessed needs to pupils of the general schools of Georgia, as well as pupils of schools stationed at occupied territories of Akhgori Municipality with classes in Georgian language, pupils of 9 schools adjacent of the occupied Gali region and 20 schools recovered and operating within the pre-war borders in the occupied Gali region; overall 6.8 MLN GEL has been spent with this aim.

4.1.7 Summer Schools (Program Code: 32 02 07)

- 600 pupils have been selected within the initiative of English Language Summer School in Georgia; they visited Tskneti village to advance their knowledge of English language; 36 pupils visited Great Britain to attend a two-week English language course in summer;
- 75 pupils, who have excelled in the national education olympics, best performers in exact and natural sciences have stayed at the summer school within the initiative of Summer School of Exact and Natural Sciences;
- Contest of Essays on How I See Future of My Province has been held within the initiative of Multi-Cultural Summer School; 50 pupils and 50 teachers have been selected as winners and visited Bakuriani.

4.1.8 Financial Support to Teachers and Technical Staff in Occupied Regions (Program Code: 32 02 08)

- Financial support has been provided to teachers and administrative-technical staff dwelling in conflict zones. Total allocation from the budget has been 1.8 MLN GEL.

4.1.9 Access to Education for Inmates (Program Code: 32 02 09)

- Teachers employed in the penitentiary system have been delivered a 10 day special retraining course;
- Individual classes/semesters of general schooling, as well as individual class/semester subjects, education programs of general schooling have been categorised under external forms and external examinations have admitted inmates from the Juvenile Rehabilitation Institution N11, Prison and Closed Jail N8, Penitentiary System Institution N15; examinations have been sat by 22 inmates, who succeeded in various classes and levels of the program;

- Individuals missing 30 percent or more of hours allotted for classes in individual subjects of base education in the academic year of 2015-2016 have sat external examinations defined in the national curriculum; one juvenile inmate has participated and succeeded in the referred exams;
- 15 inmates of the penitentiary system institutions participated in the final school examinations in the academic year of 2015-2016; 9 inmates have sat and succeeded in such final examinations;
- Common national examinations have admitted 14 inmates, out of which 10 actually participated. In addition, examinations have been successfully passed and right for further education has been gained at higher education institution by 2 inmates;
- 10 public/vocational colleges have received funding for the delivery of vocational education to inmates of penitentiary system institutions, individuals with limited freedom and conditional prisoners.

4.1.10 Introduction and Monitoring of National Curriculum (Program Code: 32 02 10)

- Introduction of the national curriculum in classrooms has been monitored at Georgian language public schools within the sub-program and monitoring tools have been revised accordingly, schools have been selected and verified, database has been built with information on lessons and teachers engaged in such lessons. Also, introduction of the national curriculum at the medium level has been monitored at 13 public schools;
- Meetings have been held with non-Georgian (Russian, Armenian and Azerbaijani) teachers of general schools in Rustavi, Marneuli and Tbilisi within the sub-program of Monitoring of the Introduction of the National Curriculum in Classrooms of Non-Georgian Public Schools for developing relevant tools of monitoring; following has been developed as a result: form of observation over the teaching process, questionnaires for teachers and principals. Summary instructions form has been developed. Public schools have been selected for engagement in the process of monitoring in 2 regions of Georgia (Samtskhe-Javakheti, Kvemo Kartli);

4.1.11 Provision of Transportation to Public School Pupils (Program Code: 32 02 11)

- Ministry has ensured the free of charge school transportation of 69 190 pupils of 1172 public schools in the second semester of the academic year of 2015-2016, while 65 806 pupils of 1163 public schools in the first semester of the academic year of 2016-2017; these children reside in settlements with no schools and distance to the nearest one is long.

4.1.12 Facilitation of General Education (Program Code: 32 02 12)

- 69 beneficiaries have been admitted to Tbilis Public School N81 and 7 qualified teacher has been selected for the facilitation of general education among asylum seekers in Georgia, refugees and humanitarian status holders. Program has been successfully completed (testing and interviews) by 11 beneficiaries;
- 18 projects have been funded within the sub-program for Stimulation of School Initiatives, while 1 - within the sub-program for Development of School Libraries;
- Staff of the National Centre of Assessment and Examinations LEPL have trained 46 teachers in Zugdidi for the subject-specific training of teachers in Gali region; 205 individuals have applied to the national examinations from Gali region and 84 of them became students;
- 9 public meetings have been held with parents dwelling in regions with high volume of early marriages (Sagarejo, Gardabani, Dmanisi Municipalities) within the sub-program of Parent Education and Engagement.
- Cash prizes have been awarded to the following within the sub-program for Stimulation of Successful Schools and Teachers: 102 teachers of pupils winning in the national education Olympics; 6 teachers of pupils winning in the school performances/flashmobs and concept contests Stepping Towards Compassion aimed against violence and abuse; 3 teachers of pupils winning in the video contest Stepping Towards Europe;

4.2 Higher Education (Program Code: 32 04)

Implementing Agency:

National Centre of Assessment and Examination, LEPL;

Higher Education Institutions, LEPL;

Central Office of the Ministry of Education and Science of Georgia.

4.2.1 Organization of Examinations (Program Code: 32 04 01)

- Examination test papers have been developed within the common, national and master's degree examinations; test checkers have been trained, test centres identified, participating individuals selected and applicants have been registred. National examinations have been held, along with the common master's degree examinations. 27 785 individuals have gained the right to continue further with their studies on the grounds of the national examinations, while state funding has been obtained by 6 741

- applicants;
- Examination has been planned, pilot tests carried out, test papers drafted, test checkers trained, examination centres identified, participants selected within the scope of grant contest for students. Examination has been held and grants have been obtained/upgraded by 230 individuals;
 - Winter and summer subject-specific examinations have been held by practicing teachers: winter examinations has been succeeded by 1 101 teachers, while summer examinations – by 3 464;
 - Within the school graduation examinations in 2016, examinations have been planned, along with monitoring and selection of other entities. Final graders have sat examinations in 4 subjects (Georgian language and literature, foreign languages, history and maths) and minimum threshold has been overcome by 34 107 pupils, while pre-final (11th) graders have set examinations in 4 subjects (chemistry, biology, geography, physics). All the examinations have been passed by 32 619;
 - Information meetings have been held in Tbilisi and regions of Georgia at 34 professional test administration institutions for the summer admission for professional testing in 2016; tests have been performed and right of further education has been gained by 3 595 applicants;
 - Training has been delivered to coordinators of 200 schools (out of which 34 were Azerbaijani schools) within the Progress in International Reading Literacy Study (PIRLS), along with the ePIRLS administrators and contracted individuals; mainly, about 6000 pupils of 200 schools participated in the study, along with their parents, teachers of their native language and principals.
 - Final hard-copy draft has been developed of the Study Report (school principals, their performance, professional growth and assessment) within the scope of Teaching and Learning International Survey (TALIS); English language summary of the final report has been drafted and editing has been completed;
 - Core Report on the State Assessment of Maths has been developed and findings have been analysed with the methodology of statistical analysis titled as a Hierarchical Linear Modeling (HLM). Work has been in progress on the development of a printed copy of the report;
 - Assessment framework has been developed within the scope of a State assessment in chemistry, physics, biology (9th grade) and Georgian as a second language (7th grade); test papers have been developed and edited; pilot tests have been held and individual ones have been selected for the core test on the grounds of their outcomes; questionnaires have been developed for pupils, teachers, principals and parents; questionnaires has been translated from Georgian into Russian, Armenian and Azerbaijani languages for state assessment; main study (in chemistry, physics, biology

and Georgia as a second language) has been held; 19 000 pupils, parents, teachers and principals have participated in them.

4.2.2. Grant Financing for State Education, Master's Degrees and Incentives to Youth (Program Code: 32 04 02)

- Students granted state education and state master's grants have received funding for tuition;
- Presidential bursaries have been allocated to 2600 students within the program of State Bursaries to Students in the volume of 150 GEL at 10 higher education institutions;
- 44 foreign students and 2 Georgian student of an overseas university (within the academic exchange program of Fullbright) have received funding within the scope of Knowledge Gates envisaging the allocation of financial resources for education, master's degree grants, PhD and other education programs;
- 750 students have been financed within the program of Funding for Affected Students on the Other Side of the Separation Line.

4.2.4 Stimulation of Higher Education (Program Code: 32 04 04)

- Set of B1.2 level textbooks Aghmarti has been posted on the web portal (geofl.ge) within the sub-program of Irbakh teaching of Georgian as a foreign language last year (textbook, work book, notebook, teacher's book, audio and video materials); grammar reference and annex to B1 textbook has also been developed;
- Work has been completed on B2 level textbook of Aghmarti; 12 topics have been developed (learner's book, workbook, teacher's book). 50 pages of adapted reading for the book have been drafted (B2 level);
- Glossary for A1 level has been completed and work is in progress on A2 level glossary; 1 300 glossary entries have been drafted;
- Assessment of learners has been developed and posted on the website (geofl.ge) (Levels: A1, A2, B1. B2. C1, C2);
- Memorabilia (bilingual brochures, posters, Georgian alphabet, Let's Learn Georgian Language; Bookmarks with Georgian alphabet; video Georgian Alphabet) have been developed and printed for the European Day of Languages (September 26); they have been sent through the Ministry of Foreign Affairs of Georgia to embassies of Georgia accredited in foreign countries;

- Students of authorized higher education institutions have been provided with information on personal use items and service discounts offered by enterprises/organisations engaged in the sub-program;
- Field work of the national study of Euro Student VI has been monitored within the scope of the national project of Euro Student VI at 20 higher education institutions.

4.3 Infrastructure Development at Education and Research Institutions (Program Code: 32 06)

Implementing Agency:

Infrastructure Development Agency for Education and Research Institutions, LEPL

4.3.1 Provision of ICT to Education Institutions, Pupils/Students (Program Code: 32 06 01)

- 90 standard computers have been procured and delivered to public schools within the Information and Communication Technologies (ICT) Program for Education Institutions;
- 55 300 portable computers have been procured within the scope of My First Computer, which were distributed to first graders registered at public schools of Georgia and 5 000 portable computers for class teachers of first graders and best performing pupils.

4.3.2 Development of Infrastructure at Education and Research Institutions (Program Code: 32 06 02)

4.3.2.1 Development of Infrastructure at General Education Institutions (Program Code: 32 06 02 01)

- Construction of a new school has been completed in Iormughhalo Village of Sagarejo Municipality, along with rehabilitation of 180 public schools;
- Surveying of 345 public schools has been completed and relevant blueprints and costing tables have been developed;
- Blueprints for the rehabilitation of various 10 public schools have been developed (Kaspi N1, Tkibuli N7, Marneuli N1, Villages: Khovle, Chanieti, Pteni, Nageberao, Tortizi, Osiauri, Plevi public schools);

- 138 public schools have been granted funding for the implementation of various types of rehabilitation works;
- 1 630 public schools have been given 125 341 desks, 494 public schools - 6 156 black boards, 4 540 various types of furniture have been procured and given to 28 public schools, while 155 public schools have been given 155 sets of medical inventory for their Healthcare Chambers.

4.3.2.2 Development of Infrastructure at Vocational Education Institutions (Program Code: 32 06 02 02)

- Various types of rehabilitation works have been completed at nine vocational education institutions; they have been given 1 731 desks, 3 vocational education institutions – furniture, 14 vocational education institutions – projectors and interactive blackboards, along with industrial innovative labs; 6 vocational education institutions - 602 personal computers;
- Household appliances have been procured and given to New Wave, LEPL – public college and Shota Meskhia Zugdidi University LEPL.

4.3.2.3 Development of Infrastructure at Higher Education and Research Institutions (Program Code: 32 06 02 03)

- Funding for the implementation of rehabilitation works has been allocated to Iakob Gogebashvili Telavi State University, LEPL; Sokhumi State University, LEPL; Ilya State University, LEPL; Tbilisi State Medical University, LEPL; Ivane Javakhishvili Tbilisi State University, LEPL.

4.3.2.4 Development of Infrastructure for Legal Entities of Public Law and Territorial Bodies Subordinated to the System of the Ministry of Education and Sciences of Georgia (Program Code: 32 06 02 04)

- Rehabilitation of education resource centres has been completed in Sachkhere, Mtskheta and Zestaponi, along with the blueprints for the National Centre of Professional Development of Teachers in Akhaltsikhe (Teachers' House).

4.4 Milleneum Challenge for Georgia (Program Code: 32 07)

Implementing Agency:

Milleneum Challenge Fund Georgia, LEPL (MCA - GEORGIA)

- Rehabilitation of 12 public schools has been completed, along with the tender procedures for the rehabilitation of 13 public schools (Akhaltsikhe N4, Vale, Tsaghveri, Satkhi, Kavtiskhevi, Gori N2, Gori N9, Shindisi, Kheltubani, Khashuri, N9, Kekhijvari, Sagholasheni and Okureshi); bio-treatment facility has been installed at 13 public schools (Dzegvi, Tiniskhidi, Pkhvenisi, Khidistavi, Skra, Okami, Tkviavi, Bebnisi, Gandza N1, Kartikami, Sagholasheni, Kheltubani and Kheledi);
- School Labs have been installed by the Fund at 13 rehabilitated schools;
- Trainings have been held for principals of all the Georgian public schools in Tbilissi, Kakheti and Imereti (attended by 1 698 principals);
- State and private vocational education institutions throughout Georgia have been funded on the grounds of their applications for competitive selection (10 winners have been selected);
- Two STEM Academies of San Diego State University have been held, within which about 200 applicants for engineering, technology and natural sciences got exposed to most recent discoveries, innovations and achievements in chemistry, biology, physics, maths and engineering, along with US higher education system, significance of international accreditation;
- 7 freshmen of San Diego State University have been selected for the exchange program; they will study at California Camus of San Diego State University for one semester;
- Second stage of rehabilitation of partner university infrastructure has been agreed; it covers the rehabilitation of about 800 sq.m. of space required for labs, auditoriums and programs; design and tender package have been developed for the space rehabilitation.
- Second contest of the Milleneum Innovation has been held; 10 short-listed teams have been identified; they have been given a small remuneration by the Fund for the models designed and produced for the final round; three winning team blueprints have been selected at the final round by the Commission of Independent Experts.

4.5 STIMULATION OF SCIENCES AND RESEARCH STUDIES (PROGRAM CODE: 32 05)

Implementing Agency:

Shota Rustaveli National Research Fund, LEPL;

National Academy of Sciences of Georgia, LEPL;

Academy of Agriculture Sciences, LEPL;

Ivane Beritashvili Experimental Centre of Bio-Medicine, LEPL;

Corneli Kekelidze National Centre of Monuscripts, LEPL;

Giorgi Eliava Bacterio-Phagus, Micro-Biology and Virusology Institute, LEPL;

**4.5.1 GRANT ALLOCATION FOR RESEARCH STUDIES AND STIMULATION OF SCIENTIFIC RESEARCH
(PROGRAM CODE: 32 05 01)**

- 34 winners in the contest of 2014 and 2 winners of the grant contest of 2013 have been funded within the scope of State Grant Financing of Applied Scientific Research;
- 104 winners in the contest of 2014 and 62 winners of the grant contest of 2013 have been funded within the scope of State Grant Financing of Fundamental Scientific Research;
- 12 winners in the contest of 2014 and 11 winners in the grant contest of 2013 have been funded within the scope of Joint Studies with Overseas Georgians;
- 125 winning scientists in the contest of 2016 and 38 winning scientists of the grant contest of 2015 have been funded within the scope of Short Term Individual Travel Grants from the State;
- 6 winners in the contest of 2015 and 13 winners of the grant contest of 2016 have been funded within the scope of Grant Contest for Seasonal Schools;
- 11 winners in the contest of 2016 and 1 winner of the grant contest of 2015 have been funded within the scope of Conference Grants; 5 winners have also been financed in 2015 within the scope of Education and Science Conferences of Georgia;
- 29 winners in the contest of 2015 have been funded within the scope of Research Grants for Young Scientists;
- 16 winners in the contest of 2016, 6 winners in 2015 and 7 winners in 2014 have been funded within the scope of Overseas Scientific Research Secondments;
- 69 winners in the grant contest of 2016 and 64 young scientists winning the grant contest in 2014 have been funded within the scope of the PhD Grant Financing Initiative;
- 4 winners in the contest of 2015 have been funded within the scope of Master's Degree Education and Research Project Grants;
- 6 winners in the grant contest of 2013 have been funded within the scope of Overseas Scientific and Research Studies of Georgian Tangible and Spiritual Heritage;
- 2 young scientists winning the grant contest in 2013, 3 young scientists winning the grant contest in 2014, 2 young scientists winning the grant contest in 2015 and 1 young scientist winning the grant contest in 2016 have been funded in the reporting period jointly by Shota Rustaveli National Scientific Research Fund LEPL and German Julich Research Centre;

- 10 winners in the grant contest of 2014 and 11 winners in the grant contest of 2015 have been funded jointly by Shota Rustaveli National Scientific Research Fund and Ukrainian Science and Technologies Centre (STCU);
- 1 winner of the International Scientific Cooperation Project (PICS) organised jointly by National Centre of Scientific Research of France (CNRS) and Shota Rustaveli National Scientific Research Fund LEPL in 2015 within the scope of European and Regional Cooperation; also 3 winners of the grant contest have been funded in 2014 jointly by the US Civil Research and Development Fund (CRDF Global) and Shota Rustaveli National Scientific Research Fund;
- 1 winner of the grant contest of 2014 has been funded within the International Research Group – Earth Studies in South Caucasus;
- 2 winners of the grant contest of 2013 have been funded within the scope of State Scientific Grant for the Creation of Georgian E-Dictionary;
- 3 individual and 1 group winners of the grant contest have been identified and cash prizes awarded as the Best Scientist and Groups of Scientists of the Year by Shota Rustaveli National Scientific Research Fund, LEPL.

4.5.2 PROGRAMS FOR SCIENTIFIC RESEARCH INSTITUTIONS (PROGRAM CODE: 32 05 02)

- 38 articles have been published in foreign scientific journals and 18 – in local ones by Ivane Beritashvili Experimental Bio-Medicine Centre LEPL, along with 39 scientific thesis in international forums and 6 – for participation in scientific conference held in Georgia;
- Meeting commemorated to the 131th Anniversary from the Birth of Academician Ivane Beritashvili has been held, along with various scientific conferences, meetings, public lectures; school children visits have been organized to the Centre to expose them to the experiments performed at the lab of the Centre;
- Collection of papers of Ivane Beritashvili Experimental Bio-Medicine Centre has been published by Nova Science Publisher in New York; it includes 28 scientific papers;
- Ivane Beritashvili Experimental Bio-Medicine Centre has held an event within the scope of Science and Innovations Festival of Tbilisi in 2016 dedicated to Popular Science for Children and Open Door Day, Exhibition – Contest: Scientific World in the Eyes of Children;
- Giorgi Eliava Bacterio Phagus, Microbiology and Virusology Institute LEPL has held studies to analyse the molecular biology, immunology and bio-chemical composition of phages contained in the medical treatment and prophylactics substances; allocation of new bacterio phagus and enrichment of the existing

collection has also been scrutinised; studies have been performed for the human and animal infections, including the etiological structure of hospital infections caused by bacterial stems towards anti-biotics;

- Corneli Kekelidze National Centre of Manuscripts LEPL has been digitalizing the manuscripts, archive materials, historic documents and library books kept at the centre for their protection and storage, conservation and restoration; funds have been systemized and catalogued; fund has been replenished with new items; various types of e-catalogues have been developed;
- Week of Giorgi Kvinitadze and Georgia (Chronicle of 1918-1921) has been held; exhibitions have been organised: National Centre of Manuscripts at the Technical University, Green Pages of History, From Referendum to Independence, Towards Mother Language, Country in Diverse Colours;
- Copy One Paragraph of Knight in Panther Skin has been implemented as a project initiative in commemoration of 850th Jubilee of Shota Rustaveli;
- Exhibition has been held in relation with 155th Jubilee of Vazha Pshavela;

4.5.3 SUPPORT OF PROGRAMS AT NATIONAL ACADEMY OF SCIENCES (PROGRAM CODE: 32 05 03)

- First and Second Volumes have been published in 2016 within Chronicles of the National Academy of Sciences of Georgia, along with First and Second Issues of 23rd Volume of Maths Journal of Georgia, 67th Volume of Memoirs of Differentiated Equations and Math Physics Journal;
- Assessment Paper and Recommendations have been developed for the Scientific and Research Reports of Scientific Research Institutions;
- E-Dictionary has been developed within the program of Georgian Language Thesalonus, along with the credible narrative on the sources of Georgian writing, special program of lemmatisation and computer search systems, chrono-bibliography, base for historic and etymology and other dictionaries.

4.5.4 SUPPORT OF SCIENTISTS IN THE SECTOR OF AGRICULTURE (PROGRAM CODE: 32 05 04)

- Academy of Agriculture Sciences of Georgia LEPL has held meetings in the format of scientific roundtables on the following topics: study and teaching on soil and water resource management; current position and future prospects of veterinary; evidence based effectiveness of prebiotic Remifos in the fodder of animals in agriculture; IFOAM organic standards; current position and prospects of highly qualified staff training in agriculture sciences; current position and development prospects of cattle

slaughter houses; rehabilitation, cooperation and raw materials of silk production; food and production waste and utilization; development of food safety systems in Georgia; program implementation for the development of tea production in Georgia;

- Academy of Agriculture Sciences of Georgia LEPL has participated in the scientific conference on the following topic: impact of climate change on vine development and harvest in Georgia; phylogenetic resources of Georgia; innovative technologies of development and advancement.

4.5.5 REVIVAL AND DEVELOPMENT OF SCIENCE (PROGRAM CODE: 32 05 05)

- Ivane Javakhishvili Tbilisi State University LEPL, Technical University of Georgia LEPL, Tbilisi State Medical University LEPL, Ilya State University LEPL have been funded within the Program in Support of Scientific Studies and Research;
- Tbilisi Festival of Sciences and Innovations has been held; over 40 organizations have attended; over 150 events have been held; 48th International Olympics of Chemistry has been held and engaged 515 delegates from 67 countries.

4.6 PROFESSIONAL EDUCATION (PROGRAM CODE: 32 03)

Implementing Agency:

Central Office of the Ministry of Education and Sciences of Georgia;

Zurab Zhvania Public Administration School, LEPL;

Professional/Public Colleges, LEPL;

Professional Colleges, Legal Entity of Private Law;

Education Management Information System, LEPL;

4.6.1 SUPPORT IN DEVELOPMENT OF PROFESSIONAL EDUCATION (PROGRAM CODE: 32 03 01)

- Public/Professional Colleges, as well as entities engaged in the implementation of professional education programs have been funded in program and targeted areas; total allocations towards this end have reached 11.4 MLN GEL;
- 3 Public/Professional Colleges have been funded within their short-term (certificate) education programs for the support in professional education of beneficiaries engaged in the Professional Education of Former Prisoners, Their Family Members and/or Deferred Individuals.

4.6.2 PROFESSIONAL TRAINING OF ETHNIC MINORITIES (PROGRAM CODE: 32 03 02)

- Public Administration and Governance program admitted 253 individuals; 156 have successfully completed their studies; 48 are currently under training;
- Training in the Official Language has been delivered at 8 regional training centres (Kvemo Kartli, Samtskhe-Javakheti and Kakheti region); 1 754 civil servants representing various ethnic minorities have been trained;
- 103 mobile groups have been created in 41 villages within the Teaching of Official Language;
- New training course has been developed in Georgia and Euro-Atlantic Integration, which was implemented in 2 regions (Samtskhe-Javakheti and Kvemo Kartli); trainings have been attended by 197 individuals. Also, a new training course has been developed in Gender Budgeting, which was attended by 17 civil servants;
- Case Management and E-Governance course has been delivered in Samtskhe-Javakheti and Kvemo Kartli regions, which trained 92 civil servants;
- Basic training in computer applications has been delivered at regional training centres of Marneuli, Gardabani, Akhalkalaki and Dmanisi; studies have been completed by 41 individuals of the first round in 2015 and 48 – of the first round in 2016.

4.6.3 EDUCATION MANAGEMENT INFORMATION SYSTEM (PROGRAM CODE: 32 03 03)

- Topology of the network has been upgraded for the quality improvement of common education information and communication network; stand-by data centre has been prepared; speed of internet connection has been advanced at public schools of Georgia; wifi internet has been successfully introduced at Tbilisi Public Schools N123, N165 and Tbilisi Lysey LEPL; wifi internet has been piloted; e-mail boxes of staff and teachers of public schools have been transformed to Microsoft Office 365 system at the preparatory phase;
- Modules (textbook selection, effectiveness checks) have been modified within the Management Information Systems of general schools (eSchool); one of the key modules: e-journal has been introduced at the inception phase; user manual has been developed for e-journals;
- Electronic registration system and resources have been modified for the first graders of public schools; system allows for online registration of Georgian citizens, foreign individuals, aliens and individuals without residence registration. System successfully registered first graders for the academic year of 2016-2017;
- Management Information System of higher education institutions (eUNI) has a new platform developed. Summer mobility software application has been designed for the students of higher education institutions for 2016 along with the technical support of the process;

- Procedures have been carried out to add modules to the program and following 3 module programs have been authorised: web interface designer; computer network administrator and 3D graphic designer (generalist);
- 74 professional students admitted in spring of 2015 have successfully completed theory and practice, while 69 professional students of autumn intake in 2015 have successfully completed their enterprise practice and are submitted for award of diplomas;
- Short-term training courses have been attended by 56 individuals.

4.7. MILITARY TRAINING AND EDUCATION (PROGRAM CODE: 29 02)

Implemented by:

LEPL – General Kvinitadze Cadets Military Lyceum;

LEPL – David Aghmashenebeli National Defence Academy;

Ministry of Defence of Georgia;

N(N)LE Sport Club “Army”

- During reporting period, facilities of Cadets Military Lyceum and surrounding territories have been reconstructed;
- 126 cadets have been enrolled, including 118 males and 8 females.
- New bachelor’s program “Defence and Security” have been developed and accredited at the LEPL David Aghmashenebeli National Defence Academy for effective functioning of education process;
- International Week has been held with participation of 10 military institutions from 9 different countries; various events have been organized in the scope of the International Week;
- Graduation Ceremony for Command-Staff Course 2015-2016 was held and 32 officers were awarded with course completion diplomas;
- 2 Junkers of National Defence Academy participated in the exchange program of US West Point Military Academy;
- Military personnel participating in the ISAD mission passed language trainings (Liaison Officers, Interpreter-Translators);
- 5th Graduation Ceremony of Command-Staff Course of the National Defence Academy was held;
- Officer Preparation Course at Junior Officer School of National Defence Academy has finished;
- Defence Institutional Building School was established; its 4-year development strategy was being developed;

- N(N)LE) – Sport Club “Army’s” rugby and basketball teams, that were established by the National Defence Academy, participated in National Championship. Club was provided with necessary equipment and sports uniforms;
- Following training and course have been organized during the reporting period:
 - Tank Officers and Mechanized Officers Special Courses; Instructors Training and Re-Training Courses; Advanced Surveillance, Accounting and Artillery, Mortars Courses at Artillery School; Initial Combat Readiness Course (BCT) (443 recruits); Artillery Junior Officers Training Course (28 militaries graduated the course); Communication Squad Commanders and Second-Class Radio Operators Courses at Communications School; Engineering Squad Commanders and Sappers Core Courses at Engineering School; Tank T-72 Target-Operators and Tank T-72 Commander Courses; Mounting Training Summer Basic Course – together with Cadets of USA Reserve Officers Training Corps; Command-Staff Training “Gorda 2016” together with brigades of National Guard (with support of instructors of Norwegian Royal Internal Guard); Educational Process Planning Course (EPPC) (11 militaries); Multinational Training „NOBLE PARTHER 2016“ (Vaziani Polygon); Command-Staff Training „Shamkori 2016”; Platoon Situational Training of 51st Infantry Battalion of the III Infantry Company Personnel (D/O Osiauri; Gori/Vaziani Shooting Range); „Didgori 2016“ Command-Staff Training – I Stage – Command Training of 4th Mechanized Brigade Infantry Forces (CAD TW), II Stage – Command Training of Special Operation Forces „LTP“, III Stage – Training at 4th Mechanized Brigade using “JCATS” (at Simulation Center – 192 militaries); Command-Staff Training (319 militaries); Inter-Agency Command-Staff Training “Didgori 2016” (Krtsanisi Training Center); Multinational Command-Staff and Field Training “AGILE SPIRIT 2016“ (Vaziani, Orpholo); Georgia-USA Special Operation Forces Training „JACKAL STONE 2016“ (Vaziani-Main Base)

4.8 Facilitating Art Education System (Program Code: 33 03)

Implemented by:

Ministry of Culture and Monument Protection of Georgia

Art-Education Institutions

139 concerts, 13 cultural evenings, 53 master classes and workshops, 23 performances, 18 exhibitions were held at all higher education and professional artistic institutions and 14 students participated in national and international competitions and festivals

10 cooperation agreements were signed; 58 international projects were carried out; 18 public lectures were held. In the scope of Erasmus program 44 students got enrolled in foreign universities

83 cultural evenings, 15 master classes, 5 exhibitions were held at art education institutions. 27 students participated in a variety of public events and 5 performances.

17 national and regional competition-festivals were held, in which 36 children participated and won awards.

9 students were provided to study at vocational programs, 7 - at master's programs, 7 successful students were send to leading foreign art education institutions, 31 students and pupils were supported to participate in international competitions and master classes.

Support was provided:

- Study of 7 master program student of LEPL – Ap. Kutateladze Art Academy was finances as well as 7 students study at leading foreign art education institutions;

The project "Kamertoni - Georgia", with the participation of outstanding musicaly talented young people;

LEPL - Ev. Mikeladze Music School's young performers' and students' participation in second national competition as well as in 11th International Competition of Young Pianists in Vilnius and 12th International Competition "Young Virtuosos" in Sofia

LEPL High School of Art Education 28 students' and pupils' participation in international competitions, festivals and master classes, for their professional growth and mastery.

4.9 Development of State Policy in Education and Science and Management of Programs (Program Code 32 01)

Implemented by:

Ministry of Education and Science of Georgia;

Educational Resource Centers;

LEPL – National Center for Education Quality Enhancement

- Single state policy in Education and Science was carried out, the Ministry of Education and Science, Ministry's Office and the Educational Resource Centers coordinated and controlled the work of each unit in the field;
- Works were done for implementation of the state language policy within the general, vocational and higher education;
- Sectoral characteristics of teacher training education program was improved to ensure quality education, accreditation procedure for teacher training educational program was developed;

- The manual has been prepared in order to improve the authorization procedures of educational institutions;
- 15 meetings of the Council were held and authorization was given to 75 educational institutions, 2 were abolished, the contingent was increase in 10 educational institutions, 3 institutions were rejected for the increase of the contingent, production was ceased on the cancellation of authorization of 5 educational institutions;
- Authorization Council held 10 meetings, 8 vocational educational institutions were granted authorization, one was denied, one professional educational institution's authorization was canceled, production was dropped on cancellation of authorization for 6 vocational education institutions, programs to be added to the 3 decisions were made to add education programs;
- 7 Higher Education Institutions Authorization Meetings were held and authorization was granted to 2 higher education institutions, 8 decisions were made in regards of adding education programs, production was dropped on the cancellation of authorization of 8 higher education institutions, student marginal number was increased for 3 higher education institutions, 2 higher education institutions were granted with the right to teach vocational education programs.
- Accreditation Council held 14 meetings and 111 educational program accreditation were granted, 19 were rejected
- 3 690 documents were submitted to National Center for Educational Quality Enhancement for 3 195 authenticity cases for the education received in Georgia; 3 456 administrative proceedings have been finished;
- Center reviewed 4 257 applications for legalization and apostille of official documents issued in connection with the certification. 5 448 documents were apostilled/legally certified;
- 3 721 foreign education recognition documents were prepared (including 58 rejected documents), 454 decrees on confirmation of received education were issued, 8 decrees on recognition of licensed education, 263 certificates on foreign educational institution status were issued and 5 decrees on the recognition of higher education received in the occupied territories;
- In 2015-2016 academic year 2 076 students benefited from the mobility, out of which 1 753 students gained mobility; for the fall semester of 2016-2017 academic year 5 511 students benefited from mobility services, out of which 2 923 students gained mobility right;
- 26 Frame Documents and 401 Modules are completed and information, 12 206 data materials, tools and equipment are included in the registry;
- 35 professional standards were approved

4.11 Training and Re-Training of Highly Qualified Personnel of Law Enforcement Agencies, Digitalization of Archive Fuds, Research Activities and Provision of Services to Citizens (Program Code 30 03)

Implemented by:

LEPL – Academy of the Ministry of Internal Affairs

MIA Academy conducted training / retraining courses for the staff of various departments. 46 students studied on Master's program while 110 students studied on bachelor's programs.

Patrol inspectors, district inspectors, detectives and investigators were tested, namely: 338 employees passed the detective-investigators and district inspectors special preparation program, 15 servicemen completed Senior Inspector-investigator or inspector-investigator course, the patrol inspectors preparation special vocational education program was completed by 188 employees, 175 officers passed special training course for junior police lieutenant special title to be awarded, juvenile justice process implementing specialized police officer training program was completed by 474 employees, at the Patrol Police Department 24 employees completed official promotion special training and 52 officers of the local agencies and central criminal police department completed official promotion special training course.

151 employees LEPL Office of Resource Officers of Educational Institutions of the Ministry of Education and Science of Georgia passed resource officers training program.

8 person of the public relations office of the General Inspection passed the hotline operators training course, the special training program and location orientation methods and first aid course was graduated by 10 servicemen of border police and rapid reaction police officers. 54 personnel of Coast Guard Department completed the Sea Law Enforcement special educational program, 59 servicemen passed training for border guards, 42 persons passed the Ministry of Environment and Natural Resources Protection's motor boat TUNA – 450 and inflatable boat 270-U management training

Archival documents annotations were prepared, detailed description of archival collections were carried out and the data was included in the database, while the damaged archive materials underwent restoration.

4.12 LEPL – International Education Center (Program Code 58 00)

Implemented by:

LEPL – International Education Center

138 students' education at the universities of Great Britain, Italy, the Czech Republic, Austria, Japan, Estonia, Lithuania, Hungary, Israel, Germany, Poland, the USA, the Netherlands, Switzerland, France and Spain was funded

In the scope of "Young Ambassadors Program (Be Your country's youngest ambassador)" program, eight young Georgians living abroad were selected, who will become "Young Ambassadors" of Turkey, the United States, Sweden, France, Belgium, Poland, Germany, the Netherlands with one-year mandate and will implement cultural, educational and sport activities in their current countries.

4.13. Training of the Employees of Ministry of Justice and its System and Development of Training Center (Program Code: 26 04)

Implemented by:

LEPL – Training Center of the Ministry of Justice of Georgia

- Various trainings of social skills, legal, financial and information were held regarding sessions. Totally 2 689 representatives of different services/organizations were involved/. More than 80% of participants reported positive assessment of the training. There was also held:
 - ✓ Public Lecture / Discussion - "National Anti-Corruption Policy and Civil Service Reform";
 - ✓ The EU Court of Justice moot court;
 - ✓ National Competition in International Humanitarian Law;
 - ✓ Book and Copyright Day Conference;
 - ✓ Institutional Study Visit to Training Center of Justice and Legislative Herald;
 - ✓ Summer School on "Human Rights";
 - ✓ Series of lectures in the scope the International Day of Combating Trafficking.
- 7 825 persons passed the tests (self-governing bodies, the Ministry of Justice and the organizations under the Ministry), 2 390 test assignments have been developed, with the help of 35 experts;
- 48 different projects were carried out in Kvareli. Number of visitors was 1 512;

4.14. Training and Re-Training of Judges and Court Staff (Program Code 09 02)

Implemented by:

LEPL – Supreme School of Justice

11 attendees finished study during the reporting period; 43 Trainings for judges were organized in the scope of qualification enhancement program, while 18 trainings were organized for court staff.

4.15. Improvement of Qualification of the Employees of Financial Sector (Program Code 23 05)

Implemented by:

LEPL – Academy of the Ministry of Finance of Georgia

- tax legislation, audit review and practical knowledge of the Legal Department of the Ministry of Finance and Dispute Resolution Service officers have studied in the "tax laws and audit procedures" (24 people);
- Verbal and written in English in order to conduct negotiations better, the staff of the Ministry of Finance for the second phase of the training is completed in English (102 people);
- Georgian language norms, the conduct of the correspondence and business papers effectively the purpose of drafting of - the Ministry of Finance and the Agency employees were trained in "professional writing and communication" (36 people);
- Financial Management Reform Program, the Treasury Department held a training for "Cash Management" (14 people) and "Investment Management" (16 students). Also, the Treasury staff to international standards, according to the action plan in the training on "International Accounting Standards for public sector action plan" (22 people);
- Ministry of Finance and the Central Office of Revenue Service employees in the administrative bodies of the legal forms and principles of public access to information relating to the legal aspects, administrative proceedings, enforcement issues, disputes and solving the problems of the state and the civil servants' responsible discussion of issues, was held in Training on "administrative Law" (22 people);
- US Embassy in the framework of the memorandum of Revenue Service - a mid-level manager in leadership skills development training sessions were held on the topic "Leadership and Management" (20 people);
- various departments of the Ministry of Finance for the vacant position of a professional testing and English language testing / interviews were conducted for candidates seeking employment (total 454 candidates);

- tax legislation and of practical knowledge, police training course "Tax Law" (58 people);
- Tax legislation, the tax audit procedures, the audit of the essence in this direction in order to obtain practical knowledge, representatives of private enterprises and individuals were conducted, as well as online training course on "tax laws and audit procedures" (50 people);
- The income tax reform in order to discuss, conducted a meeting with representatives of the banking sector (25 participants);
- Ministry of Finance and other ministries of the internal audit staff for the workshop on "implementation of program budgeting and related challenges" (total 21 people);
- public institutions in planning, execution and control in terms of increasing the quality of public institutions and employees of middle level managers attended a training course on "Public Financial Management" (44 people);
- law on public procurement, procurement planning and bidding procedures in order to study, carried out the study course "State purchases" (12 people);
- The Academy carried out the A / R of Finance and the Ministry of Economy, the Ministry of Agriculture, Health and Social Affairs and the technical construction of the laboratory by the vacant positions of the competition selection stage (professional direction, computer skills and English language proficiency testing testing) to organize and conduct (431 applicant);
- Academy of the Ministry of Finance and the Agencies of the European Youth Centre of the University of the various structures and institutions in order to familiarize students with the European Union was held in the training: "The modeling of structures and institutions" (50 people);
- a variety of internal audit subjects of good practices, approaches to sharing and internal audit of the grounds in order to familiarize the German Society for International Cooperation (GIZ) in the South Caucasus office of the cooperation of the training "system audit" (50 people) and "Internal Audit Basics" (16 students);
- USAID-'s partner organization "leadership development" in collaboration with, a variety of training for university students: "the public service activities of legal and ethical standards" (20 people);
- The Dutch Ministry of Finance, signed the memorandum of cooperation in the framework of the Dutch experts have conducted the training: "Strengthening the role of budgetary spending agencies in the process" (34 people);
- German Society for International Cooperation (GIZ) in cooperation with the South Caucasus region of the NGO's, Finance

4.16. Training and Professional Development of the Employees of Corrections and Probation System (Program Code 27 03)

Implemented by:

LEPL – Corrections and Probation Training Center

- During the reporting period the survey was conducted the training needs of a special questionnaire. Corrections of structural units of the penitentiary institutions, non-custodial sentences and probation agency's analysis was based on a quarterly basis in 2016, set out in the curriculum.
- Working groups to implement new training programs and the revision of the existing training programs. New and updated training programs conducted by the various training sessions;
- Training Center conducted the certification process took part in a 1 750-servicemen. Position without competition, no more than a six-month probation period for persons designated for initial training course has trained 266 personnel;
- Training Center for the reporting period, prepared and carried out 128 training event / training. Various program. The training was attended by the Ministry of Corrections 2 809 students were, namely: The Ministry and the Office of the penitentiary institutions and of 2 481 - 328 non-custodial and probation agency representatives;
- During the reporting period the total was 24 328 man / training / day, while testing the total number of participants crossed the 90% threshold testing.

4.18. Improvement of Qualification of the Employees in Terms of International Relations (Program Code 28 02)

Implemented by:

LEPL Ministry of Foreign Affairs Levan Mikeladze Diplomatic Training Center

In the scope of the program 8 public lectures, 7 brief courses, 4 foreign language courses, 2 seminars, 1 workshop, 5 trainings and Georgian language courses for diplomats were held. 2 memoranda of the understanding were signed.

5. Macroeconomic Stability and Improvement of Investment Environment

5.1. Economic and Sectoral (Transport, Construction) Policy and Implementation Coordination (Program Code: 24 01)

Implemented by:

Ministry of Economy and Sustainable Development of Georgia;

LEPL – National Agency of State Property;

LEPL – Enterprise Development Agency;

LEPL – Innovations and Technologies Agency of Georgia

5.1.1 Development and Implementation of Economic Policy (Program Code: 24 01 01)

Implemented by:

Ministry of Economy and Sustainable Development of Georgia

Economic policy, foreign economic relations, sustainable development, transport, construction, insurance sector, investments and communications in terms of the following measures:

- prepared: 2016 first quarter macroeconomic statistical data analysis; Sectoral reviews / presentations; Various international organizations and think tanks and reports / studies analysis and presentations;
- The economy of the problems in order to identify the relevant meetings with partner organizations, structural units, business associations and representatives of other departments as well;
- work with the country's recent economic events and last year's review of the analytical document, which includes macro-economic processes, their causes as well as the analysis and evaluation of different indicators for further development; The following was prepared:
 - ✓ Economic overview presentation, which includes the analysis of the economic processes, the major macroeconomic indicators (GDP, inflation, foreign trade, foreign direct investment, monetary and financial indicators, external sector statistics and other indicators) analysis and information about them;
 - ✓ employment and wages statistics and analytical presentation, which will include an assessment of the development of the labor market and labor market indicators;
 - ✓ presentation and analysis of the economic factors affect economic growth Decomposition; work with the various economic models to analyze macroeconomic indicators and taking an active work of the rating companies (Doing Business, Fitch, Standard and Poor's, Moody's). International ratings of the positions have been implemented in order to improve the business environment,

regulatory and legislative framework was made to identify the international ratings of Georgia's improvement projections;

- discussed the regulations implemented in conformity assessment and its influence on the business environment. International experts and donor organizations supported a regulatory impact assessment document; prepared for publication "Macroeconomic Overview" and the brochure "Georgia world rankings in 2012-2016", which thematically is the improved position of the various evaluations and ratings. Frazer Institute made international rating company's rating to "World Economic Freedom" review / analysis and also, over the 2016-2017 World Economic Forum's "Global Competitiveness Index" assessment and prepared the report;
- prepared: 2015 An extensive analysis of the structural aspects of foreign trade; In accordance with the statistics, Georgia and the European Union and other European countries have bilateral trade turnover in terms of structural analysis; 2016 January-February foreign trade analysis, which resulted in the outlining of the international markets, the equity structure of the change in the regional context (of the export, which was significantly dependent on the CIS region, partly distributed among the European Union and Asian countries in East Asia's consumer markets (China, India, South Korea, Japan, etc.));
- EU Association Agreement, Deep and Comprehensive Free Trade Area of the part (DCFTA) the implementation of the 2015 Action Plan has been prepared according to the annual report;
- successfully negotiated and signed between Georgia and the European Free Trade Association (EFTA) signed a free trade agreement;
- Ministry of Economy and Sustainable Development Advisory Council was set up to trade issues, which is a platform for dialogue between the public and private sectors;
- meeting of the Georgia-Turkey Free Trade Agreement (FTA) within the framework established by the Joint Committee regular meeting, which discussed the Georgia-Turkey-EU diagonal cumulating of origin of goods and the use of bilateral trade with Turkey to further liberalization of import tariffs;
- made the Asian countries in the region's foreign trade policy analysis, preferential trade regime in order to achieve the purpose of determining priority countries;
- prepared: Asia, Africa and other regions of the trading partner countries in 2015, bilateral trade turnover reached an extensive analysis of the structural setting; Export potential of the Turkish import market analysis, Georgia and the CIS countries have bilateral trade turnover to analyze the structural aspects, as well as the 2016 reporting period, the bilateral trade turnover analysis and analysis of the

results of the (downward) only conducted exporters Poll (product by) the reasons for the reduction of export / diagnose problems and to reveal;

- prepared for different countries (China, Egypt, the United Arab Emirates, India, Israel, Iran, Qatar, Korea, Singapore, Japan, Germany, France, Switzerland, Lithuania, Latvia, Estonia, Turkey, Hungary, Poland, United Kingdom, Iceland, Norway, Azerbaijan, Belarus, Kazakhstan, Armenia, Russia, Turkmenistan, Uzbekistan, Ukraine, the US, Canada, Mexico, Brazil, Argentina, Colombia, Ecuador, Peru and Uruguay) import markets in order to identify the primary analysis of the products, the export growth / offer available from Georgia;
- "Georgia and OPEC- International Development Fund (OFID) on investment encouragement and protection" to discuss the draft agreement on inter-agency meetings and held a video conference with the representatives of OFID-;
- signed: "Agreement between the Government of the Republic of Slovenia and the Government of the Economic Cooperation" (v. Council) and the "Government of Georgia and the Turkish Republic on the Promotion and Reciprocal Protection of Investments Agreement" (Ankara, Turkey).
- the international economic integration, trade partners of economic ties was signed "the Ministry of Economy and Sustainable Development of Georgia and the Republic of China Ministry of Commerce of the Memorandum of Understanding" and "the Ministry of Economy and Sustainable Development of Georgia and the Republic of China Ministry of Commerce between Georgia and China speeding up the negotiations on a free trade agreement with the memorandum of understanding ";
- work with Georgia and the Republic of Belarus on trade-economic cooperation;
- In Astana was held in Georgia and Kazakhstan Intergovernmental Commission on Trade and Economic Cooperation of the 8th session. Signed the "Agreement between Georgia and the Republic of Kazakhstan on standards, metrology and conformity assessment in the field of cooperation" agreement;
- coordination with the Ministry of Economy and Sustainable Development and the Organization for Economic Cooperation and Development (OECD) developed in cooperation with small and medium business development strategy for 2016-2020 and its Plan of Action;
- approved by the Ministry of Small and Medium Enterprise Development Strategy for the years 2016-2020 and the Ministry of Small and Medium Enterprise Development Strategy 2016-2017 Annual Action Plan;
- OECD- in cooperation with the international conference "Promoting Responsible Business Conduct in Georgia". Focused on the user's OECD- 2016 updated report "Responsible Business Conduct in Georgia" and was prepared remarks. Georgia

OECD-'s global forum for the presentation prepared by the SMEs in terms of future cooperation in the areas of;

- prepared the "Prague process" ministerial declaration to be adopted in the form of a document in the project;
- discussed: ENPARD III-'s budget support matrix and prepared remarks; "Mobilization of internal resources to improve inclusive growth program, sub-program 3" of the loan agreement and is transmitted through the texts of the Asian Development Bank (ADB); Georgia and Kuwait Fund for Arab Economic Development, the loan agreement to be concluded between the project "Batumi-Akhaltikhe road project" is (khulo Goderzi-section of the financial transactions) and prepared the report; ,, Professional training for job seekers, training and capacity building program for the approval of "the Government of the draft resolution; The World Bank and representatives of the banking sector "Deposit Insurance Law"; Migration Strategy Action Plan "Migration and development" of the main directions of the project and notes have been prepared;
- discussed and conclusions prepared by the European Bank for Reconstruction and Development Bank (EBRD) "Solid Waste Management Project" of the loan and grant projects; And the Government of the People's Republic of China to the Government of the Economic and Technical Cooperation Agreement on the project; Georgia and the European Bank for Reconstruction and Development (EBRD) concluded the "Tbilisi Bus" in the draft of the loan agreement and the grant agreement projects; Georgia and the Asian Development Bank (ADB) between the secondary road improvement project ,, "the loan agreement on the project; Georgia and the Asian Development Bank (ADB) signed between the "Urban Services Improvement Investment Program - Project 6" with regard to; Government and the Government of the Republic of Kazakhstan "the Government of the Republic of Kazakhstan by the government of Georgia state credits arising from the restructuring of government debt repeatedly" agreement on the project; Georgia and the European Investment Bank (EIB) signed in 2013 between August 20 ,, Water Infrastructure Project Update II "- a financial agreement on amending the letter-agreement on the project;
- continued support and cooperation of the Eastern Partnership, environmental and climate change panel (EaP Panel on Environment and Climate Change), initiated by the Eastern Partnership 2nd platform, economic integration and convergence "(Platform on Economic Integration and Convergence) within the framework of the project" Eastern neighborhood countries green economic development "(EaP - green);

- Participation was adopted: "The European Union's Eastern Partnership countries economy by supporting scientific research" (EaP GREEN) Project Coordination Committee of the 5th session of the (Brussels); "EU Eastern Partnership countries in the promotion of the green economy" (EaP Green) program, the European Organization for Economic Cooperation and Development (OECD) by Chisinau at a regional expert in the conference; "Green Economy in the Eastern Partnership" program (Greening Economies in Eastern Partnership Countries - EaP GREEN) component "resource-effective and environmentally friendly production of demonstration projects" within the framework of the forum;
- part of the World Bank and the Energy Community in Riga. Vienna, held a workshop in order to discuss the financing of the energy efficiency directive, implementation and examples Balkan Western and Eastern Europe, and also, the Western European countries were shown examples of best practices;
- work with the European Bank for Reconstruction and Development Bank (EBRD) and the Finnish company "visit" in cooperation with the household sector in the improvement of the legal framework; EBRD-'s technical assistance, together with the Ministry of Energy, the Energy Efficiency National Action Plan (NEEAP); The German Society for International Cooperation (GIZ) with the "Private Sector Development in South Caucasus" green growth policy document; UN Sustainable Development Goals (SDG), in particular the Ministry of Economy and Sustainable Development indicators for the determination and coordination;
- US Agency for International Development EC-LEDS project continued to work Low emission development strategy;
- part of the Black Sea Economic Cooperation Organization and the Konrad Adenauer Foundation in Kiev the seminar "Small and medium businesses and the green economy" in the work, which made a presentation on the "Development of Green Way";
- gradually establishing the principles of conduct for responsible business in Georgia, the EU Association Agreement, the Ministry of Economy and Sustainable Development was organized by OECD- with a seminar on "responsible business behavior in Georgia (RBC) to promote";
- work with the Danish International Development Agency (DANIDA) project on "energy efficiency and sustainable energy in Georgia", under which the EU directives in this regard will be developed and implemented: Spatial Planning and Construction Code of Government of "building energy efficiency" and household equipment by energy denoting consumption labeling system;

- international requirements and best practices developed in an "accident investigation training manual" and "aircraft of the air accident investigators selection and training manual".
- ADB's technical assistance (grant) The project was prepared by the policy document and the plan of action;
- In Batumi the first-ever international conference, Georgia international Maritime Forum "has been signed," the Cabinet of Ministers of Ukraine and the Government of Ukraine and Georgia to the port via direct international railway-ferry communication on "an agreement;
- In Washington at the global infrastructure forum (Global Infrastructure Leadership Forum) was introduced in Georgia in the current and planned large-scale transport infrastructure projects. Deep Water Port Project organizers of the forum's five-year-old was named as the most important strategic projects. Deep Water Port in Anaklia, construction and development of the winner company (Georgian-American Development Co. Ltd, Five Consortium ") and the talks on the draft agreement on investment;
- approved "the territorial sea and the port area of vessel traffic monitoring and information system functioning normally" and also carried out legislative changes in maritime transport ("Ship of State registration and naval mortgages accounting rules"; "port and the adjacent waters of the fishing ban rule"; "seaman's book form, its production, and the issuance of application");
- ensuring flights security through approval of "Georgia Airspace Structure and Classification";
- completed internal procedures "and the Government of Iceland on the Air Traffic" and "Bahrain International Air Show" - the scope of the Agreement "between the Government of the Kingdom of Bahrain on the Air Transport", which will facilitate direct air regular service opening the possibility of trade-economic relations and the development of tourism;
- "wheeled vehicles and the equipment and parts of objects, which can be installed and / or used to consider the means of transport, uniform technical note making and the directions issued under the official approval of the respective terms of the agreement," the fulfillment of requirements for the provision of competent authority was determined by the Ministry of Economy and Sustainable Development and implementation of the action plan approved in the agreement;
- the Government approved the "aeronautical data and aeronautical information providers, their rights and obligations and the aeronautical data and aeronautical information to the rule."

- St. Rotterdam in the Trans-European Network (TEN-T) was signed in the framework of the Government of Georgia and the Council of Ministers of Bosnia and Herzegovina on international road transport agreement;
- progress of the National Road Safety Strategy and Action Plan 2016-2020 for road safety upgrade;
- St. Tbilisi was held in the Baku-Tbilisi-Kars railway project and bilateral coordination meeting of the Trilateral Coordination Council of the 7th session of the 24th, to discuss the progress of the project;
- Baltic Sea - Black Sea freight transportation scope, and mutually beneficial economic cooperation, the Ukrainian side has prepared the draft agreement "in the Baltic Sea - Black Sea International Transport Corridor Development", which provides for the parties to the freight-related legal and tariff regulating;
- agreement with the Government of the Central Asia Regional Economic Cooperation in its work program (CAREC), the membership of the issues;
- implemented, Ministry of Spatial Planning and Construction Code "to edit the project and also taking into account the comments and suggestions of the Government;
- Construction of the legislation with the European and international norms closer to the approved technical regulations "of the building safety rules" and proceeded to work the related translation / editing of (Euro code "impacts on structures", Euro code "Design of Concrete Structures" and Euro code "Metal Structures");
- agreed on. Municipal land use master plan updated documentation;
- Regulation of the use and development of urban areas was held, Council "of 22 meeting and discussed the project 277;
- work with the Ministry of Planning of the General Scheme, resort recreation area of urban planning documents, local municipalities and Mulakhi community of spatial planning documents, the district municipality and TUSHETI spatial territorial planning documents, Bakuriani and large Mitarbi urban planning documentation and setting ravine urban planning documents for the development of companies / the selection of consortia;
- Pension reform the legislative environment analysis, meetings with stakeholders and international organizations, was held in a public dialogue (PPD) and the government were presented to the pension reform;
- capital market reform within the target and held meetings with stakeholders, capital market reform interagency group held intensive meetings and developed capital market reform;
- prepared the final draft of the new investment, which include the International Finance Corporation (IFC) and the recommendations of the Ministry of Justice;

- The investment offer was prepared in the hotel industry in the development of the hotel;
 - work with the USA. The multi-functional development of the park;
 - The real estate market indicators have been developed for the study of the job description and a consultant for the company, which will carry out a study of the sector;
 - the magazine "FORBES GEORGIA" - the United States and Kazakhstan "FORBES KZ" - was organized and co-organized by the Ministry of Economy and Sustainable Development was held in Georgia and Kazakhstan Investment / Business Forum, while St. In the International Finance Corporation (IFC) organized and co-organized by the Ministry of Economy and Sustainable Development - International Conference on "Investment Policy and Promotion";
 - Dubai "Annual Investment Meeting 2016" in the framework of a meeting with representatives of the business sector in the investment environment, real estate and tourism projects in the direction of a particular type of order;
 - held meetings / negotiations with potential investors in Georgia up to 150 different areas / sectors (tourism, hotel industry, manufacturing, agriculture, construction, energy (mainly renewable energy), IT technologies and innovations in the sector) to invest;
 - been negotiating with the Czech company "PIVOVAR SVIJANY", Beer factory and the development of the company "CITY LOFT" On the ski infrastructure development project. Held a meeting with the Chinese company "BEIJING ZHONGYE INVESTMENT CO LTD" Development of the project of Tskaltubo;
- Works were done:
- ✓ company "Adjara Textile" of representatives of the USA. Poti textile factory construction (10 million dollars). The company plans by the end of the unit and complete the first phase of the 300 people employed;
 - ✓ company "Annunciation" together, which is planning 25 million development project in the village of Tserovani (meat processing plant construction). The project has reached the final stage, the selected piece of land;
 - ✓ Italian company "Dolceamaro Srl Group" - in which Georgia plans to the cultivation of almonds. In the first stage of the planned 1 000 hectares of land, appropriate measures;
 - ✓ company "Hualing Group" - the tea industry development in Georgia. The project involves the cultivation and processing of five main phases;
 - ✓ Chinese company "Hualing Group" - with Georgia in relation to the development of medical institutions. The Chinese side was the privatization of objects;

- ✓ Kazakh companies (LLC "Tamara" and "things Invest") in Kobuleti free tourist zone in the construction of hotels; Ministry of Economy and Sustainable Development, organized street. International Advertising Festival was held in the "Ad Black Sea";
- the Chinese Chambers of Commerce in Riga. Tbilisi on export products exhibition of 80 Chinese companies in the textile, agricultural, medical and other products;
- Preliminary work on -18 "Global Women in Leadership" (v. Dubai) to participate in the Economic Forum;
- successfully completed work on "Adjara Textile Ltd" in the street. Poti opening of the garment industry (employing 1 500 people, the company will implement the enterprise creation and production launch of the 9 million investment) and COMPANY "C F C's" of credit. Tbilisi (d. Ave. N138- from immovable property) Eurasian countries and investment cooperation arrangement with the head office, which also placed the Chinese-Georgian cultural center;
- work with the "electronic commerce" in the draft; "Eastern Partnership countries in the digital market harmonization (HDM)" project; Drafts, Electronic Communications " and Broadcasting, " amendments to the laws; "The International Telecommunications Satellite Organization (ITSO) agreement" changes to be made; Project "Safe Internet for children"; USAID-'s "Leadership Development (G4G)" project with the help of the project "e-commerce" in the development;
- ongoing regional Internet Governance Forum (IGF TBILISI 2016) preparatory work; Information Society World Summit (v. Geneva) Annual forum "WSIS FORUM 2016" preparatory work;
- LTD, Georgian TV and Radio " and its contractor organization vizier Ltd, " launched by the test mode digital Transposers populated paragraph 87;
- Participate in the USA. Kuwait International Telecommunication Union (ITU) Development Bureau (BDT) organized by the "emergency operation of the 2nd Global Forum of Telecommunications (GET-2016)" in the work;
- Participation was obtained: ITU-'s online open consultation meeting organized by the "ACCESS TO THE INTERNET FOR PERSONS WITH DISABILITIES AND SPECIFIC NEEDS"; Drafts ,, the Electronic Communications " and Broadcasting ,, " of laws and amendments to local digital terrestrial broadcasting network / multiplex platform forming problematic issues National Communications Commission meetings; Ministry of Health and Social Issues Committee working group on "Safe Internet for Children" in the meetings;
- work with the representative of an area's EBRD- legal standard and the development of "The Post" modernization issues, ToR1 ToR2 and maintenance in accordance with instructions;
- under "Post" work to improve the bill;

- National Communications Commission are working together with the "GEO 259" and "ARM 285" terrestrial television broadcasting television channel operation in the zone of the 23th issue;
- work with the positions and prepared following regulations: "high-definition format, and defining an open-air broadcasters multipleksplatpormeb with access to the approval of the"; "Payment of the amendments to the Code", which for postal consignments of quantitative restrictions; "Electronic Communications " of the law on amendments; "Broadcasting" of the law on amendments;
- approved the "analogue terrestrial broadcasting to digital terrestrial television broadcasting system in the action plan and the recommendations of the Phase II";
- Participate in the USA. World Summit on the Information Society held in Geneva on "WSIS FORUM 2016", in which a scientific forum, the project won the prize competition in one of the categories;
- Ministry of Economy and Sustainable Development hosted by the European Committee for Postal Regulation (CERP) 51-th plenary session (attended by 21 European countries in the field of mail ministries responsible, Post Europe - representatives and others), which were considered an area of functioning and development of the important issues;
- Participate in the USA. Istanbul at the United Nations specialized agencies of the Universal Postal Union (UPU) 26-th Congress (attended by 192 members of the official delegation), where Georgia was first elected UPU- both permanent council member state.

5.1.2. Management of State Property (Program Code: 24 01 02)

Implemented by:

LEPL National Agency of State Property

Following measures have been taken in the scope of the sub-program:

- Auction Announced 1 293, of which 773 took place in an auction, the auction failed 499 and 18 suspended;
- Georgia's regions and in one district under the state property inventory process (inventory of completed projects throughout the capital). The excavation of the object detected 972 unregistered (total area - 7 345.2 m), while the regions - 76 002 state facilities (total area - 6 388. 0 meters)
- 8 844 registered as state property objects.
- Agency and the remote service answered 18 068 calls, online assistance through the 2 228 customers by the consultation, while making

information electronically via the remote service channel info@nasp.gov.ge- 405 citizens responded to the letter;

- Service Center has served 21 of 892 people, of which 7 778 citizens have applied to the agency, and the regional service centers in all correspondence amounted to 19 030 incidents;
- The launch of a new web page, where the main emphasis on the necessary information for the user modules;
- activities in order to improve its work and the disposal of state property registration, the electronic version of the creation and real-estate set into the National Agency for State Property Department of the module; State participation enterprises to optimize the amount of completed bankruptcy proceedings in 12 enterprises, implemented in 30 enterprises to merge and 8 enterprise management right, carried out in 13 contracting release its forfeit it, is over 3 enterprise privatization process, and the land awarded to him and ownership overlap of the positive decision was the 315 issue.
- 185 state property transferred to state agencies / legal entities, while the 1 193 units - self-governing units. Local self-government units were given approval to 462 non-agricultural land municipal property registration;
- National Agency for State Property 2 394 housing to displaced families, while 407 Real Estate - families;
- "Invest in Georgia" program providing the infrastructure component of the project 82 beneficiaries 20.2 million of the total value of real estate transfer, resulting in the expected investment is 117.2 million;
- management processes in order to improve access to information, "without leaving their villages" program, towns and municipalities, the regional service centers and 54 regional centers of the Ministry of Agriculture released a booklet of 77 850 390 of the auction;
- of being - the State Property Agency and the Ministry of Economy and Sustainable Development of the documentary archive of electronic and systematization.

5.1.3. Development of Enterprises (Program Code: 24 01 03)

Implemented by:

LEPL Enterprises Development Agency

- Following activities were organized in the scope of the state program "Produce in Georgia":

- ✓ Program access to the component of the Entrepreneurship Development Agency signed agreements with the beneficiary companies, credit and leasing financing of interest;
- ✓ The program was carried out on an industrial partner of commercial banks trained staff;
- ✓ technical assistance component of the program, organized by the Agency for Enterprise Development was first introduced in the managers' qualification improvement program, which included a visit to Germany, training and individual meetings with companies operating in Germany. During the event, the entrepreneurs (food products, wine production, agriculture, pharmaceutical and textile manufacturing companies) had an opportunity to the German enterprise and working conditions for future cooperation in order to establish contacts with companies of interest to them;
- ✓ ongoing program to promote micro and small businesses in the project phase I and II stage of the transfer of funds for co-financing provided by the potential beneficiaries trained (Total - 3716 beneficiaries). In addition, this component II revealed the winner of the stage and were being provided by the co-beneficiaries of the transfer of funds;
- ✓ Program "micro grants Mountain Development" project (launched June 27), carried out in meetings and presentations (20 different municipalities) of mountainous municipalities program of awareness raising. The project trained 2 046 potential beneficiaries and was the winner of the beneficiaries of the fund. Legal - National Tourism Agency of negotiations on the basis of - enterprise Development Agency transferred the micro and small enterprise promotion funded guesthouses data, aimed at the promotion of tourism sector and support for additional beneficiaries;
- The country's export potential in order to promote the Agency organized an international exhibition 2 (food products exhibition "Gulfood 2016" and pharmaceutical exhibition "Duphat 2016" (Dubai), which took part in a total of 12 Georgian companies;
- preparation of active international exhibitions (pharmaceutical exhibition "CPhI worldwide 2016" in Barcelona and the food exhibition "SIAL Paris 2016" in Paris) and trade missions (the Baltic States and Poland), where a total of 23 Georgian companies will take part;
- Fashion Week was organized within the framework of international buyers (buyers) to bring a group of Georgian companies and products exhibition "Tbilisi Mall";
- Export Promotion Program under the export procedures and specifics rendered advice on more than 300 export-oriented companies and individuals in the garment and

fashion industry representatives meeting of the tissues producing a Turkish company, and held a seminar on "Market Entry Strategy". In addition, the Georgian products export potential in order to increase in Georgia to organize trade missions to visit Kaliningrad and Indonesia;

- the support of the Japan International Cooperation Agency (JICA) and Kakheti visit Javakheti, the Japanese side of the region in order to familiarize potential;
- prepared the 2016 export catalog;
- CU export managers organize a certificate course, which the company has trained 26 33 Export Manager;
- National SME Development Strategy for the implementation of the framework, GIZ-cooperation, tourism and the production of paper was carried out to reveal the business needs of the focus group meetings in Batumi and Tbilisi. In addition, GIZ- he supported a long-term strategy of development and export in Georgia Internet commerce (E-commerce) development;
- a one-year term as the purchase of "Euro monitor International" - a research and analysis services, strategic markets / specific products gives detailed information;
- The designers of product promotion and awareness raising of the New York Fashion Week, carried out within the company "Malatis" support, and traditional handicraft
- Public presentations of two new components (Support to cinema industry da development of hotel industry) of the state program "Produce in Georgia" were held;
- In the scope of support to the cinema industry part of the "Produce in Georgia" state program:
 - ✓ component of the international promotion and cinema producers in order to introduce planned in Los Angeles to present the program, which was prepared by the so-called "Location Book" and was made part of Los Angeles, leading to the location of the show "AFCI Locations and Finance Show";
 - ✓ started in different locations of the filming and production of active cinema producers for permits to set up in order to simplify the application "One stop shop";
 - ✓ Hollywood and Bollywood filmmakers □ arranged t
Location Manager and the Indian film industry representatives examined in terms of potential film shoot;
 - ✓ ended 3 (2 Indian, German and French-Georgian 1) full-length movie and being 1 (US) a film (the project cost is 6.5 million dollars, while the number of employees - 630 people);
 - ✓ implemented incentive component of the film industry advertising and presentation of the Batumi international film festivals;

- ✓ Hotel industry in the development of 11 agreements were signed with the beneficiary of the loan interest and co-sponsor of the international brand, between the use of co-financing.

5.1.4. Development of Innovations and Technologies in Georgia (Program Code: 24 01 04)

Implemented by:

LEPL – Innovations and Technologies Agency of Georgia

In order to establish innovative ecosystem, support innovation and technology development, Innovation and Technology Agency have taken the following measures:

- Technology park was officially opened in January 2016 and started functioning;
- developed a strategy document "Innovative Georgia 2020";
- 40 000 Specialist Training Programme: Agency by trained specialists have begun to prepare for the most in-demand areas; Trainers re-implemented the second phase of the program, under which 82 trainers prepared programming direction 8;
- Start in the field of technology training programs at the result that trained 150 trainers;
- Tbilisi State Academy of Fine Arts and at the base of the Batumi University launched industrial innovation laboratories;
- Park opened in Business Incubator. On Wednesday 11 startups, who will undergo a one-year incubation program for technology park in the competitive global market in order to create an innovative product and company;
- Agency of established mentoring network, where more than 70 professionals will share its experience in the field of innovation in startup companies. Mentoring network for the site through which the individual start-ups were given the opportunity to connect with the mentors to arrange business meetings;
- Park in Georgia held the first Youth Innovation Summit, which is aimed at young people to promote innovative business ideas and startup companies in the development of the formation;
- Georgia in industrial laboratories of innovation management skills, the Agency of the State of Illinois "CUC Fab Lab" - is delivered by the training activities carried out in the laboratory and in the management of their own experience;
- implemented the "Start Business Lab with" The third group, which was created within the 17 startups;
- has started a pilot project involving the Caucasus university students by native 5 startups;

- The Agency has contributed to 22 international exhibitions and conferences to present their own business startups;
- trained technical specialist innovation centers in 5 pilot projects, which have been trained in three-dimensional printing and prefabricated instructors / robotic programming issues;
- Park of weekly training rides and tours of various citizens' groups. In addition, the staff of the laboratory of innovation in industrial technology park on a regular basis by the various forms of assistance (consultancy and technical assistance);
- Innovation and Technology Agency of Industrial Innovation Park opened by a laboratory-produced with the help of a team of technical labs of the 100 prototype (an online application form to the project by the registered person). In addition, raising the level of awareness among the population of the laboratory / more human interest, the agency started to arrange workshops (held every Saturday), where registered labs people understand the concept, principles and their ability to work of installation;
- Architectural Forum and the Agency jointly organized the event "Innovation in Architecture in 2016" (The architect took part in 100), which was created as a result of the installation of 10 innovative urban themes;
- announced 5 000 GEL Grant Program, under which the grant received by the 23 beneficiaries of the so-called prototypes (including, for the promotion of innovation and technology at the international exhibitions and conferences in support of a travel grant for 5 people);
- started functioning Municipal Innovation Center, where the support of guest lecturers and trainers of the Center for users (of which enjoy about 170 people) at various thematic training (Internet usage, gaming industry, blogs writing / management, basic training robotics and 3-d printing direction, etc.). In addition, for different age groups took office software and web programming basic courses;
- Park in different age groups in active training robotics, programming and design direction, training / seminars start-up company "Blender" in collaboration, as well as web and mobile programming on the new directions "Geolab of" collaboration;
- Center of Innovation and Technology Agency, the Community and South Korea's national information center libraries signed a memorandum of understanding and the formation of the center was planned for Internet access;
- "Start-up of" The project was financed by 20 business idea;
- Georgia finished second in the technological park (Zugdidi), which will play a special role in the development of new business and new companies and establishment of new companies in the business development and commercialization of innovations;
- Innovation centers were opened in Tchoporti and Baghdadi.

5.2 Revenue Mobilization and Improvement of Payers Services (Program Code: 23 02)

Implemented by:

LEPL Georgian Revenue Service

- IMF technical assistance of experts, has been developed and approved by the decree of the head of the Revenue Service "voluntary tax compliance strategy", which aims to taxpayers of complex measures to encourage compliance by taxpayers and the State budget revenue;
- US Treasury Department's Technical Assistance Service based on expert recommendations have been developed and introduced in 2016, the tax inspection, the new form, which allows the taxpayer Revenue Service auditors in detail all the items pass the inspection, the release;
- Taxpayers awareness campaign held open days in the following regions: Rustavi, Dmanisi, Bolnisi, Dusheti, Kazbegi, Tsageri, Telavi, Gurjaani and;
- Revenue Service's web site was set up 2 new application of excise stamps issued for the registration of a private company database and the databases of the changes / additions;
- St. Batumi "On the one hand, the European Union and the European Atomic Energy Community and their Member States, on the other hand of the" Association Agreement customs sub-committee's second session. During the meeting took place "between the European Union and the European Atomic Energy Community and their Member States, on the other hand of the" Association Agreement with the technical part of the Deep and Comprehensive Free Trade Area Agreement commitments evaluate matters: the customs legislation of the process (Annex XIII); "Customs Cooperation Framework-format between the European Union"; Authorized economic operator; Convention on common transit; Risk Management; Intellectual property rights at the border; Mutual administrative assistance in the field of customs; Rules of origin; Of pan-European-Mediterranean (Pan-Euro-Med-'s PEM) Convention process;
- customs legislation for the relevant EU legislation governing the approximation of the prepared draft of the Customs Code. At this stage, the document is being discussed, both in the level, as well as with the private sector and other stakeholders in the dialogue process;
- national legislation and the VAT Directive (28 November 2006 of the Council 2006/112 / EC Directive (value added tax (VAT) of the total system) convergence process within the framework of the review of the Value Added Tax on the Tax Code,

to be implemented in this regard. Also being work to prepare for legislative changes in revenue service by the working group within;

- Work is ongoing "Border Measures Related to Intellectual Property" on introduction of changes and amendments to the "Law on the project, which will be considered by the European Parliament and the Council of 12 June 2013 №608 / 2013 / EUOFE regulation;
- International Finance Corporation (IFC) with the assistance of customs risk modernization project, which the company "KGGH group" - the experts, practices of leading European based and internationally recognized and proven customs risk management principles, has been developed by the Customs Risk Management implementation of the rules;
- The European Union's Eastern Partnership program of integrated border management pilot project, the Customs Checkpoint "Sadakhlo" was given to the scanner for inspection of trucks. 1.5 million dollars' worth of scanner-transfer project was implemented in the European Union and the United Nations Development Program (UNDP) initiative, which aims to introduce the principles of Integrated Border Management in the South Caucasus.

5.3 Management of State Finances (Program Code: 23 01)

Implemented by:

Ministry of Finance of Georgia;

Chancellery Service of Ministry of Finance of Georgia

- developed and approved in accordance with the deadlines set by the Ministry of Finance over the medium-term action plan for 2017-2020;
- established period of the parliament of the state budget for 2016, I and II quarter performance reports;
- 2016-2019 has been submitted to the Parliament of the country's basic data and trends in the final version;
- Information submitted to the Government of 2017-2020 over the main macroeconomic forecasts and the main directions of the ministries. Also, the Budget Code of Georgia according to the demand of the 2017 State Budget was prepared, "Draft Law (first presentation) and accompanying documents, and 2017-2020 for the main data and directions with the revised version of the document was submitted to the Government;

- Georgia Budget Code and the "management of public finances in the process of reporting and strengthening of accountability with regard to some measure of" the Government of the requirements of the 2015 state budget for the annual report submitted to the government on 30 March. The annual report was sent to the "State Audit Office's annual report on the implementation of the 2014 budget, prepared a report on the budgetary process, taking into account the comments and suggestions of the possibility of" the government's Action Plan Implementation Report. The resolution is based on, as well as prepared and approved by the government order, "the State Audit Office's annual report on the implementation of the 2015 state budget, the report of the comments and recommendations of the budget process, taking into account the possibility of the Government Action Plan";
- held meetings with the ministries, they were considered by the 2017-2020 program budget over the medium-term action plans and training related to the problems and challenges;
- by the Government was approved by the Ministry of Finance of the Investment Project Management Guide, which provides for the investment management of the cycle of development, determines their management rules and procedures, the parties to the roles and responsibilities of the investment project management process for every stage (Project pre-selection, project evaluation, project selection / budgeting, project implementation, project monitoring and project implementation for further rate). The guide was prepared on the basis of the Minister of Finance approved the investment project management methodology and a detailed methodology of the program budget;
- The Parliament adopted the Law "On Amendments to the Tax Code," which is aimed at income tax reform. The law is based on the so-called income tax "Estonian model";
- The Parliament adopted the Law "On Amendments to the Tax Code," which is aimed at improving the system of tax administration and tax enforcement measures simplifying the process of debt;
- Georgia and Kyrgyzstan held talks on income and on the avoidance of double taxation and the agreement with the text of the Agreement was initialed;
- income and the avoidance of double taxation avoidance agreement with Georgia and the Republic of Moldova held the second round of negotiations and initialed the text of the Agreement;
- entered into force on income and on the avoidance of double taxation avoidance agreement with Cyprus;
- Income and on Capital signed an agreement on double taxation avoidance agreement with South Korea and has been ratified by the Parliament;

- transparency and exchange of information in the evaluation of the second phase of the Global Forum has been approved by the report. The second phase has been recognized that transparency and exchange of information in the practice of Georgia broadly in line with (largely compliant) international standards;
- discussed "the Cabinet of Ministers of Ukraine and the Government of Ukraine and Georgia to the port via direct international rail - ferry communication on" The draft agreement;
- of the law June 21, 2011 Council 2011/64 / EU Directive (manufactured tobacco excise tax structure and rates) on an effort in 2016 January 1 came into force in the tax code changes and tobacco (filtered and non-filtered cigarettes) increased the excise tax, as well as fixed rate;
- prepared the country's macroeconomic stability and the development of appropriate indicators and analytical information materials (monthly economic growth, GDP gap, inflation, foreign trade, monetary indicators, balance of payments, etc.);
- prepared in January-September Economic Review, covering topics such as a brief overview of the economy, tax revenue analysis, economic analysis by sectors in Georgia and neighboring countries and other topics. This information is placed on a monthly basis on the website of the Ministry of Finance;
- Cooperation with international rating companies, "Standard & Poor's", "Fitch" and "Moody's". Currently, the Standard & Poor's estimates and Fitch-, BB- stable "rating is granted. International rating company estimates the Moody's- "Ba3 (which is analogous to BB-) stable";
- continued negotiations with donor's / development partners identified priority investment projects and programs in order to get favorable financial resources. 2016 6 months after the contract was signed with 21, including 12 of the Loan, Grant 4, 5, and 12 other types of Subsidiary Loan;
- held 32 auctions of Treasury securities;
- Public Finance Management Reform, 2016 January 1, integrated financial management information system has been launched on the basis of a unified tax code Treasury. Treasury General Ledger module is being declared for tax accrual work. The effectiveness of the fiscal decisions, constantly adjusting and improving the said module. In addition, financial and analytical service of the primary documents of the Treasury's main book in accordance with the accrual basis of accounting for revenues and expenditures, business process analytics;
- Integrated financial management information system of the Procurement Agency and the Treasury system integration service extension is carried out in three directions:
 - ✓ the Integrated Financial Management Information System of the bidder bidding amounts paid by the organizations procurement databases on the Web

service, which has been developed by the software and launched in test mode. The functionality of a real-mode operation of the Agency's planned end of the year;

- ✓ update the status of procurement contracts from the base of the Treasury system;
 - ✓ procurement plan validation of the aggregate sum allocations.
- public finance management and international practice in this area in order to bring the public sector accounting standards (IPSAS) implementation of the Action Plan, the accrual basis of the relevant standards (IPSAS 13, IPSAS 19, IPSAS 22-24) the requirements of the accounting - accounting normative acts regulating the filed the changes. In addition, the EU's technical assistance, the foreign expert IPSAS prepared a detailed action plan (2017-2020), which is determined for each frequency standards by years. Under the same project, IPSAS standards of trainings for the representatives of the offices of payment, as well as the Treasury Department's methodology and reporting staff. Since being adopted in 2017, standards will be (IPSAS 1, IPSAS 5, IPSAS 9, IPSAS 14, IPSAS 16, IPSAS 36 and IPSAS 37) studied and analyzed with respect to the accounting system.

5.4 Electronic and Analytical Support of Finance Management (Program Code: 23 04)

Implemented by:

LEPL Financial-Analytical Service

- eBudget budget management information system - a system of automatic control mechanism has been added to the budget balance and set up a control on validation statements. LEPLs performance modules were added to the budget payments to the plans of the module synchronization functionality. The first so-called developed and deployed automatically executable Regress-test case, which covers the organizational structure and assigns to clarify the basic process. Rights held BOOT optimization. The system has been added to the reports, documents, Microsoft Excel- formulas generation functionality. Treasury system integration processes have been added to change the reference chains and baskets Challenge treasury function, which, the costs of withdrawing from the treasury of the plan, a balanced budget amendment provides. The chronology of the various actions in order to establish a better system, implemented in the database modifications changes which in its turn improved the archives and historical records management process. In order to improve the quality of reporting many of the analytical data has changed in the period between classifiers networking functionality. Prepared from outdated concept of system interfaces

(Silverlight) new technologies (HTML, AngularJS) for copying. Being two of the main module of the system (covered and the administration modules) rewriting process. New technology (HTML, AngularJS) rewritten module functional duties. Added a new reporting system static document. Regress-prepared automated testing a new scenario, which includes chains and baskets feature. Programs have changed the numbering of the logic and chains validation scheme;

- eTreasury State Budget Payment System - a system of back office operations is inserted into the new "overpaid refunds" and "move the money"; Administration budget codes have been added to the abundance of functionality; Changed to "return receipts" operation, added functionality to connect to the enrollment records. Multicurrency account functionality to change into a "currency from outside the targeted grant" and "Return to mumble" operations. It became possible to enroll in one of several targeted grant agreement determinations. The system has been added to validate the source of funds for the feature turned. A ten-count in the accounts of the Treasury, it has become possible functional set by the user, automatically generate reports and their recipients automated message. The module has been added to the principal amount of securities and services developed sub features eDMS and eTreasury systems. The client part of the system was made possible by the ongoing work of the obligations to the previous period obligations. Also, added to the editing and creation date of the contract CPV codes to add functionality, added to the budget request for a third party to carry out payments. Information made available to the organizations for their return and uncertain amounts. Form of the agreement added to the recipient's bank account and source fields. During the formation of non-demand, in that case, if the payer and the recipient's identification code is the same, it became possible to select the account number of the Treasury back office filled from the list. The deposit was made possible by the reflection of the sub-codes. Was added to the e-procurement agency service contract status and bring her reflection for the year. Also added to the assignment of deposits and transactions with the new reports. Enrollment in the search engine, banking revenues and expenses in addition, it was possible to see the internal transactions and export;
- eHRMS - Human Resources Management System - improved and refined the system functionality. Updated classifiers management scheme. Employee's personal card limits, accounting for an additional tab has been added to the registry, which gathered information on the employee organization by the telephone and fuel limits. ETreasury system integration was carried out. The system was implemented in the preparation of the statement of functionality, which is used to generate a payroll file, the remuneration of employees, gathered data according to economic codes.

- eDMS - the national debt and investment projects management system - the operating system launched a new version of the client. The system has gone through a complete functional testing and deficiencies corrected. Developed and produced for the introduction of domestic debt of the government bonds and treasury modules regress emissions test scenarios. The system has been added to "cash flow", "dynamic portfolio" and "Quarterly calendar" statements.
- eDocument - Case Management System - the 2016 action plan was developed and implemented a system of three meters. The following training courses, workshops and a series of consultations were held: Case Management System eDocument - 35 organization, 597 users;

human resource management information system eHRMS - 213 organizations, 546 members, including Local self-government bodies 102, 232 users;

State Budget Payment System eTreasury - 197 users;

of museum collections Information System eGMC - 39 users.

5.5 Planning and Management of Statistical Activities (Program Code: 47 01)

Implemented by:

LEPL National Statistics Office of Georgia – GEO Stat

- implemented: the state statistical work program of the statistical research, planning, management, production, distribution, and reporting; Methodological and statistical standards; The goals and objectives of the relevant human, financial, material and technical and IT resources.

5.6 State Program of Statistics Activities (Program Code: 47 02)

Implemented by:

LEPL National Statistics Office of Georgia – GEO Stat

- Information obtained through the internal and external data sources and databases was processed according to required format for the production of national accounts system, formed and released the final output tables;
- Economy's total output for IV quarter of 2015, annual (preliminary), in 2016 I and II quarters of the, intermediate consumption and gross domestic product of the production method in current prices in the economic activities of the National Classification (NACE) sections, the gross domestic product in constant prices, GDP growth indexes;

- calculated the IV quarter of 2015, the 2015 annual (preliminary), in 2016 I and II quarter National Income and other aggregates of national accounts, the costs and revenues of its gross domestic product in current prices;
- published in the IV quarter of 2015, the 2015 annual (preliminary), I and II quarters of 2016, public finance statistics, monetary system, financial markets and fiscal statistical data;
- calculated for December 2015 and January-August 2016, the economic growth trends and preliminary estimates published monthly economic statistics;
- calculated IV quarter of 2015, the 2015 annual (preliminary), I and II quarters of 2016, according to preliminary data, the Foreign direct investment in Georgia about. Procession of 2015 and December of 2016. In January-August data on foreign trade;
- published in 2014, the capital account deficit in current prices in that sector of the economy;
- English and published in the electronic versions of statistical publications: "National Accounts 2014" and "The Ministry of Foreign Trade 2015";
- The consumer price indexes were calculated and producers (industrial, construction materials, freight and export) price indexes (monthly);
- implemented Enterprise 2015 IV, 2016 on the I and II quarters of the survey fieldwork, data processing, weighting, analysis and dissemination. Enterprises 2015 Annual Survey fieldwork, data processing, analysis and weighting; Hotels and hotel-type establishments in the study, organizing markets economic entities engaged in the research field work, data processing, weighting, analysis and dissemination of results; Nonprofit organizations in the survey field work, data processing, analysis and weighting; III quarter 2016 survey of enterprises in the sample;
- slaughter was carried out, elevating and refrigerating Survey 2016 I, II quarter 2015 and annual survey fieldwork, data processing and analysis; III quarter of 2016, the preparatory work of the study;
- monthly survey carried out in the business register, actualization and actualization of the business register, the Ministry of Justice and Public Registry Revenue Service based on the data;
- energy consumption survey conducted field work, data processing, weighting;
- non-financial corporations' financial performance going on field work, data processing, weighting and analysis, as well as postal and courier activities engaged in preparatory work for the study of enterprises;
- conducted business activity and innovative use of information and communication technologies in enterprises examination preparatory work (selection and

methodological work); The field work was completed; The data processing and control;

- over 2015 IV, 2016 on the I and II quarters of permits for the construction and finishing of the construction of the data processing and analysis;
- Procession of the Ministry of Internal Affairs received from the migration data. Emigration and immigration figures published in 2015; Procession of the primary causes of death data and the data published in 2015;
- prepared a statistical publication - "The demographic situation in Georgia in 2015";
- over Labor Statistics Survey 2015 IV quarter and annual 2016 I and II quarters of 2015. From December 2016 to August monthly survey data, the primary materials for logical and arithmetic control, are attracted to the material in a computer for recording, database correction, 2015 IV 2016 I and II quarters of the non-union and formation of databases and industrial field, III quarter 2016 and 2016, a monthly survey of preparatory work. 2015 IV, 2016 on the I and II quarters of data dissemination;
- completed the survey of foreign visitors in 2016, I, II and III quarters of the local households and tourism research 2015 and December 2016, the first eight months of field work. The survey of foreign visitors by 2015 and December 2016. In January–August, and the local tourism survey of households in 2015 November and December, 2016 and January–July of the primary materials in a computer for recording and logical control. Local tourism Household Survey 2015 IV, 2016 on the I and II quarters of the database to adjust. Local tourism Household Survey 2015 IV, 2016 I and II quarters of the year to distribute;
- Integrated Household Survey was completed in 2016, I, II and III quarters of the field works, December 2015, and in 2016 the first eight months of the primary materials in the computer record, coding and control logic; 2015 IV, 2016 on the I and II quarters of the database to adjust; IV quarter of 2015, the 2015 Annual, 2016 I and II quarters of data dissemination;
- agricultural sample survey was conducted in 2016 in II quarter of the survey field work, in the form of electronic data recording and logical control. The study was conducted in 2015 round, 2016 II quarter survey database cleansing and harmonization of data and processed;
- over the use of information and communication technologies in households' survey fieldwork, data received from a computer for recording, coding and control logic, data correction, processing and distribution;
- The data published in 2015, museums and theaters work.

5.7 LEPL – National Investment Agency of Georgia (Program Code: 49 00)

Implemented by:

LEPL – National Investment Agency of Georgia

In order to increase awareness of the investment opportunities and promote investments, the Georgian National Investment Agency carried out the following measures:

- prepared a variety of informational materials, which formed the basis for the settlement period for conducted studies, including:
 - ✓ investment presentation on the concept of development of the Gonio former military range (315 hectares), which includes housing, travel, entertainment, recreation centers and cultural development;
 - ✓ Investment presentation for Tskaltubo resort area development concept, which envisages arrangement of the medical and health centers, conference and shopping areas;
 - ✓ Presentation for the potential investors on the privatization of state-owned facilities;
 - ✓ Presentation of the investment potential of Georgia in the pharmaceutical sector, which includes information on trade, production, major companies, and other characteristics of the sector;
 - ✓ Presentations of nitrogen fertilizers, dyes and pigments in the manufacture of Georgia's investment potential; A study of the treatment of a spa destination, unlicensed thermal waters and the state-owned resorts and prepared for presentation to the spa and health resorts in the world market and the development of medical tourism trends;
 - ✓ Exports of finished analysis, which examines the trends of exports and Georgia, especially in exportable products with the help of additional ways of creating a production chain. Special attention was paid to the following products: nuts, spices, fish, animals, food, ferrosilicon, and other precious metals;
- Following was prepared:
 - ✓ Presentation of interesting areas for investment in Georgia, Armenia and Azerbaijan on the basis of import and analysis; Shoe manufacturing sector in the world market and investment analysis presented in Georgia shoe production;
 - ✓ Presentation of Vani region, Spa and Wellness investment opportunities (and the unique healing thermal waters), which were presented to potential investors in Georgia and the tour operators;
 - ✓ Presentation of Georgia's construction in the direction of the current and planned investment projects, which was presented by the "Haidelbergbeton Georgia" and

"Doka" conference, organized by the "modern solutions for civil engineering and construction";

- ✓ Privatization process in Georgia Guide, which interested investors will introduce state-owned real estate acquisition / investment opportunities; A new target sectors (BPO (Business Process Outsourcing), IT outsourcing services, sports tourism (so-called Professional training camps), pharmaceutical manufacturing and clinical research outsourcing NCDC-'s (National Center for Disease Control and Public Health) of the base, spa resorts and medical tourism) development strategy and action plan;
 - In order to implement the selection of companies and their programs CRM's (Customers Relations Management) negotiations are underway with companies ("Microsoft Dynamics CRM", "Sugar CRM", "ACT!", "Salesforce" and "Alcium Software") and their trial versions of analysis are being made;
 - By the motion of the various government agencies and private organizations National Investment Agency held meetings with foreign potential investors, provided the consultancy in a variety of important issues (statistical information, legal and tax issues), including: Turkish company "Ant Group"
 - Ukrainian company "GU Fruit" - Georgia's mineral water in connection with the acquisition of the license;
- the Indian company "Stark Steel" - was in the arrangement of the investments in the metal recycling industry;
- British logistics company "Ceva Logistics" - the subsidiary's Forward Lines "- is interested in expanding its activities;
- company "Regus" - was in Georgia to invest in real estate and intends to expand its activities;
- group of Iranian businessmen "Gholamreza Japhari Momtazi" - the mushroom industry, rabbit farm, used oil processing factory and used tire processing projects; Singaporean company "Eminova" - by the representative, who is interested in Gonio former landfill development project;
- textile (yarn) manufacturer Turkish company "Betareks" - the expansion of the enterprise;
- company "CNP" - co-owner of the Indian purchase of fruit orchards;
- Chinese company "Asian and African Enterprises Management (e)" - Strategic Development Manager of construction materials in Georgia in connection with the opening;
- international company "Arvato" - in Georgia's business process outsourcing center in connection with the opening;
- Arab Company "GVI" -, which builds residential and hotel complex on 30 acres in the orphanage;

The company "Maya Poly's" shoe industry expansion;

Israeli investor, electronic auction Borjomi municipality purchased the real estate, hotel infrastructure issues;

The American company "Ventura Realty and Investment Company" - the representatives of the small tourist project implementation;

Turkish company "ORTOFIKS" - representatives of the Georgia Center of artificial limbs;

- National Investment Agency took part in various events, business forums and presentations of participants in the organization, including:

Chamber of Commerce in Riga. Georgia-Czech business forum held in Tbilisi. Georgia-Austria business forum held in Vienna - representatives of the Agency briefed the participants on the investment environment / opportunities; Davos at the World Economic Forum, where the agency has organized meetings with representatives of the world's leading companies (Majid Al Futtaim, BP, Washington State Investment Board, TATA group, TeliaSonera, Tianjin Port, Vimpelcom, Lazard);

The third annual summit of the South Caucasus, where Agency made a presentation about the investment potential in transport and communications;

- ✓ In Tallinn, Budapest and Riga at the business forums, Brussels business conference "Belgium-Georgia Partnerships: A promising Match" and so on. Bern Business and Investment Forum organized by the National Investment Agency, made presentations on the investment environment and projects;

USA (Chicago, Boston and New York City) and London with potential investors at the investment "Road Show" - in Georgia's economic and investment environment in order to learn; the National Investment Agency, Ministry of Enterprise Development Agency and the US Department of Commerce Commercial Law Development Program organized a two-day seminar on "Franchising in Georgia to raise awareness about the issues";

- ✓ the National Investment Agency of the Slovak Investment and Trade Development Agency in Riga. At a Georgia-Slovakia business forum, which was attended by 160 local and Slovakian businessmen;
- ✓ the National Investment Agency and EU-Georgia Business Council in Bishkek. Berlin of the Georgia-Germany business forum on "Trade and Business with Georgia", which was attended by more than 100 German and more than 30 Georgian companies in different sectors (transportation and logistics, construction, telecommunications, tourism, agriculture, manufacturing, legal, financial and banking services) representative;
- ✓ National Investment Agency in Riga. Istanbul business forum held in JETRO (Japan External Trade Organization), where he held meetings with Japanese

companies (Toyota Tsusho Europe, Mitsubishi Heavy Industries, ITOCHU Corporation, Mitsui & Co., Toyo Tanso, Marubeni, Sumitomo Soko, etc.).

- ✓ Estonian business delegation's visit in Georgia to the Georgia-Estonia Business Forum.

5.8 LEPL Financial Monitoring Service of Georgia (Program Code: 56 00)

Implemented by:

LEPL – Financial Monitoring Service of Georgia

As a result of the analysis of the information provided or obtained by the Service, it was revealed alleged money laundering cases and 90 cases were directed to the Prosecutor's Office and Ministry of Internal Affairs and other relevant agencies.

In order to define the requirements, training and consultation meetings were held with the commercial banks, insurance companies, micro-financial organizations, notaries and auditors;

Monitoring individuals developed appropriate guidelines and methodological guidelines, prepared and published the bylaws of projects

The guidelines on the detection of terrorist financing cases was developed for the Georgian financial sector ; Memoranda of Cooperation were signed with the relevant offices of Kazakhstan and Montenegro.

5.11 Development of Standards and Metrology Field (Program Code: 24 03)

Implemented by:

LEPL Standards and Metrology Agency

Following activities were implemented in the scope of the program:

- Within the first stage of CIB (Comprehensive Institutional Building) program, the reconstruction workd of the building were completed, while within the II stage, procurement project was being implemented for the renewal of the technical support of the project and the reference base (geometric measurements; blood pressure and power, temperature and humidity measurements, large masses and the small volumes; Radio physics, time and frequency, optics and acoustics; physic-chemical measurements, vibration, consumption of substances, radiation measurements);
- In order to promote Georgian-made products placing on the domestic and European markets, in the scope of the EU funded project, "Further Development of Standardization and Metrology Infrastructure in accordance with EU Best Practices", the seminar was held in Kakheti on Standards and Metrology for Entrepreneurs and

other interested persons, where presentations were held by representatives of the Spanish Standards Organization (AENOR) and the Czech Metrology Institute (CMI);

- Within Technical Assistance Project "for Further Support of the Development of Standardization and Metrology Infrastructure for Harmonization with the EU's Best Practices" English language learning courses were organized in order to improve the English language skills of the staff;
- Agency permanently carried out the necessary work for reference base of the storage;
- Metrology Institute of the Agency conducted annual analysis in accordance with the quality management system ISO / IEC 17025;
- Agency for Metrology Institute participated in the CIPM MRA Mutual Recognition Agreement Review Process in Paris, in the working group meetings;
- Representative of the Weight and Mass Measurements Department as a technical expert, participated in the international rate organized by the Regional Metrology Organization COOMET (Ukrainian Institute of Metrology "Ukrainian Metrology Standard" of quality management system check);
- Agency provided services to the Republic of Armenia in the recognized fields;
- European technical assistance project of the European experts - the standard geometric measurements was conducted within the first phase of training;
The Geometric Measurements Department was being equipped (and measuring tapes were acquired metrology development/checking equipment and ended procedures).
Radio physics, optics and acoustic reference unit was acquired from radar / mph calibration equipment and metrology department of the Institute of Mechanics of standard industrial counters were calibrated stand modernization works;
- Agency's Radio Physics, Optics and Acoustics Department conducted testing of cash machines and prepared relevant conclusions upon the Order of the Minister of Finance of Georgia (Order N994, December 31, 2010)
- Ionizing Metrology Department calibrated 47 devices and conducted radiation research on 40 samples;
- Radiation Metrology Department participated in the discussion of the technical regulation " safety requirements for Medical Radiation Field";
- COOMET- project "Electrical Impedance of the Reference Measures 100 OMI and 100 COM International Comparisons" (N624 / GE / -a13) within the extended measuring works, where electricity GEOSTM-'s reference section performed by the host (pilot's) role, and "platinum resistance thermometers comparison of (-40 ÷ 420) °C- range "(642 / MD / 14) project Agency temperature measurements in the laboratory participated in international comparisons;
- Within the framework of inter-laboratory comparisons, the Geometric Measurements Department conducted measurements in the field of geometric example. Among the

three accredited participating laboratories the Geometric Measurement Unit had pilot laboratory function;

- Registered measurement means Type 7, 109 535 units, measurement was carried out with the primary recognition of certification (including electric - 205 pieces, gas meters - 75 180 pieces, water meters - 34 150 pieces);
- World Trade Organization (WTO / TBT) "TBT Agreement" Schedule 3 ("Standards of Training, Recruitment and Use of Good Practices in the Code") in accordance with the standards approved the agency in accordance with the standard of 100 registered International / regional standards;
- Standardization Technical Committee was formed in the field of "the natural gas".
- In order to increase the availability of International / European standards, the standardization of the program was carried out in the second part of the preparatory work;
- The WTO Secretariat has sent 4 Notification on technical regulations to Georgia, and the World Trade Organization member states were notified regarding the technical regulations, standards and assessment compliance procedures. As well as the World Trade Organization, the National Information Center, a variety of government agencies, in accordance with their competence sent to the World Trade Organization member countries' technical regulations, standards and conformity assessment procedures;
- The standard has been adopted by total of 1 640 standards, including: ISO (International Standard) - 253; SST Ann (European standard) - 1 115; SST etsi Ann (European Telecommunications Standards Institute standard) - 42; SST IEC (International Electro-Technical Commission standard) - 230;
- The standards were issued by the Department of the total 192 standards, including ISO (International Standard) - 152; GOST (state standard) - 11; SST Ann (European standard) - 23; SST (the standard) - 4; Rst (Republican standard) - 1; SST IEC (International Electro-Technical Commission standard) - 1.

5.12 Population and Housing Census (Program Code: 47 03)

Implemented by:

LEPL National Statistics Office of Georgia

- The results of population census 2014 were being processes, analyzed and main data was published

5.13 Management and Development of Accreditation Process (Program Code: 24 04)

Implemented by:

LEPL National Accreditation Body of Georgia – Accreditation Center

Following activities have been implemented in the scope of the program:

- In accordance with the accreditation requirements, National Accreditation Body accredited 30 compliant entities including: product certification body - 2; Inspection body - 13 (construction field inspection body - 8; Inspection Authority - 2; measurement verifying person - 3); Testing laboratory - 10; Calibration laboratory - 1; Personnel certification body - 4;
- In additional field accreditation was received by 6 accreditation compliant bodies: The inspection body (inspection body of the construction sector) - 1; Testing laboratory - 5;
- Due to the violation of the accreditation requirements, accreditation was suspended to 1 compliance evaluating body, accreditation scope was reduces for 2 compliance evaluating bodies;
- Planned monitoring was passed by 72 accredited compliance evaluating bodies, including: calibration laboratory - 3; Inspection body - 13 (transport means testing center - 10; measurement means verifying body - 2; construction of the inspection body - 1); Testing laboratory - 49; Product certification body - 3; Medical Laboratory - 4;
- In the scope of EU comprehensive institutional strengthening (CIB) program, the accreditation center of the EU project "Support to further development of the accreditation system; for harmonizing with EU best practices " the following measures have been taken:
 - ✓ GAC invited technical assessors and interested parties to the training on new international standard (ISO / IEC 17020; ISO 15189; ISO / IEC 17021; ISO 22003 and EU Regulation N882: 2004-'s) as well as to the training on food sampling area;
 - ✓ Accreditation schemes have been evaluated by foreign experts according to the revised standards (ISO 15189, ISO / IEC 17065 and ISO 17021) and recommendations for improvement have been issued in accordance with the system in order to be reflect the accreditation.
- The EU and Georgia signed an Association Agreement and the GAC EA- (European cooperation for Accreditation) for the status of membership, according to the GAC the representatives EA will participate in the annual laboratory, inspection and certification of the works of the technical committees of the multilateral agreement. At the same time, the GAC management conducted the implementation of quality

system accreditation within the framework of the recommendations and proposals of the European Union.

6. Institutional Development and Legal Support of Country Interest

6.2 Election Implementation Measures (Program Code: 06 02)

Implemented by:

Central Election Committee of Georgia

- Gardabani Municipality Gamgebeli special election was held on January 28, 2016, Totally 646.3 thousand GEL was allocated for elections including, 479.4 thousand GEL in 2016. In total, 24 091 voters participated in the elections, which is 33.5% of the total number of voters. The website published voting statistics by gender. International Society for Fair Elections and Democracy (ISFED) estimates that voting and counting process went smoothly.
- Mid-term elections were held in Gardabani, Kaspi, Tskaltubo, Ozurgeti, Ozurgeti, Khobi and Zugdidi municipalities on May 22, 2016, total 880.2 thousand GEL was allocated for the elections;
- Next parliamentary elections was scheduled on October 8, 2016, which will be held in 73 single-mandate electoral districts at 3 634 polling stations. Based on the information submitted by the Ministry of Foreign Affairs, the 57 polling stations will be set up in 42 countries abroad and 2 polling stations will be set up in Afghanistan.
- An interactive map of election districts set up for 2016 Parliamentary Elections (including the majority) was developed namely: Tbilisi, Rustavi, Kutaisi, Batumi and regional maps, which stated DEC borders, settlements, roads, streets, building outlines and numbers, which promote the correct planning processes.
- Updated information / image campaign was created and posted: 10 TV and radio spots – at 13 central and 25 regional televisions, at 14 central and 11 regional radios; Advertising banners – 30 on central and 20 on regional news agency websites; Print media - media / image materials – 9 in central and 24 in regional newspapers; 37 outdoor banners. Provision of translation was provided with information Videos (sign language), as well as all of the election materials were translated into Armenian and Azeri languages;

- Preparatory work was conducted: ballot boxes, the PEC members were provided with uniforms, polling stations nameplates, printed voter information stickers; on the election day polling stations were provided with cartridges, ink, identification badges and special envelopes, detectors, elements of drawing and other registrars. Revised Election Code, the Code of Ethics was published in two languages.
- During the election period, meetings were held with various target groups and information was exchanged in order to inform the involved parties. For involvement of Ethnic minority voters in the electoral process and their equal participation, visits to regions were organized. Also, the regional media journalists were trained on electoral issues.
- PEC members translated into Armenian and Azeri the election documents and PEC training film "Election Day procedures" was prepared with subtitles. An inclusive environment for voters in wheelchairs was promoted and wheelchair ramps were adapted to increase the number of disabled voter at polling stations; 3 634 1 115 stations were adapted (30.68%). Parliamentary elections on the polling day on October 8, 2016 will be accessible to persons with disabilities: partially sighted voters - all polling stations will be equipped with magnifying lenses; for Deaf voters the translation will be provided.
- According to Article 43 of the Organic Law on "the Election Code", for the 2016 Municipal Midterm Elections in Gardabani, Kaspi, Tskaltubo, Ozurgeti, Ozurgeti, Khobi and Zugdidi, funding was provided to only 3 political parties to have their representatives at the election districts:

Block "Georgian Dream – Democratic Georgia";

Block "United National Movement";

Citizens Political Union "Free Democrats".

- Within the 9 months, expenses of October 8 election period amounts to 13 627,2 GEL

6.3. State Audit Office (Program Code 05 01)

Implemented by:

State Audit Office

LEPL Public Audit Institute

- During the reporting period, 26 audits were approved and 44 financial, 6 effectiveness and 2 combined audits are currently underway;
- The compliance audit handbook is being developed, as well as information technology audit methodology and the methodological changes to audit manual are being drafted;

- 8 employees were trained in IT audit and 8 employees in general audit;
- Projects of 3 agencies were evaluated;
- For cycle assessment of spending agencies' strategic planning and budgeting, the State Audit Office sent to 16 Ministries the organizational management assessment questionnaire, which assesses the agencies with 7 major components, which are essential for smooth and effective functioning.
- Public Audit Institute conducted the public sector auditors' certification program which was successfully completed by 54 auditors.
- As of September 2016, the State Audit Service Report Review Working Group of the Finance and Budget Committee of the Parliament held 8 audit reports hearing, as well as the committee and the plenary discussions regarding the following accounts:
 1. SAO's report "2015 Annual Report on the State Budget," on the government's account;
 2. SAO's 2015 Annual Report.
- In the scope of "Increase the Involvement of Citizens in the Audit Process" project, 8 public hearings were held with participation of the representatives of local government units (Totally 11 meeting are planned throughout the year). The one-day media seminar was held; the Parliament and the citizens' engagement platform is being prepared.
- In order to increase the transparency of political finances, electronic filing program and search system development 1st stage ended in March. The new website and a program which will allow external users to quickly and easily obtain information about the donors, is working in test mode and Monitoring Department is checking the defects of the testing program.
- In order to improve the electoral code, works and consultations with stakeholders were done for several months. Legislative changes related to the issues are outlined in the report and recommendations of the State Audit Office in 2015 were sent to the Parliament.
- The final version of TWINNING - project staff assessment system has been developed. Currently, employees are rated in the pilot system.
- In the systematic recording, reporting and classification system of audits were added the audits and relevant information of the last 3 years.
- Employees of the State Audit Office were trained in leadership and management by Swedish Organization of Supreme Audit.
- The Memorandum of Understanding with Korea's Supreme Audit Institution was signed.
- The State Audit Office (SAO) and Organization of Supreme Audit of the United States (US Government Accountability Office) Audit Training Center (Center for Audit

Excellence) signed an agreement, under which professional skills of IT auditors of the State Audit Office will be developed.

6.4 Financing political parties and non-governmental institutions (Program Code: 06 04)

Implemented by:

Election Administration of Georgia

LEPL- Electoral Systems Development, Reforms and Training Centre

In accordance with chapter 30 of Organic Law of Georgia on Political Associations of Citizens, funds have been distributed to the political parties. 11 election bodies have been funded (political alliance “Georgian Dream”, political movement “Industry Will Save Georgia”, Republican Party of Georgia, Free Democrats, political alliance “National Forum”, “United National Movement”, “Conservative Party of Georgia”, “Christian Democratic Movement”, “Davit Tarkhan Mouravi-Alliance of Patriots of Georgia”, Shalva Natelashvili-Georgian Labor Party). Also, in accordance with chapter 30 of Organic Law of Georgia on Political Associations of Citizens, political parties were funded in order to conduct research, trainings, conferences, business trips, regional, electoral education projects;

During the reporting period 9,7 million Georgian Lari has been spent on funding political parties and nongovernmental organizations;

9 projects of nongovernmental organizations have been selected and funded based on grant competitions;

6.5 Election Environment Development (Program Code: 06 01)

Implemented by:

Election Administration of Georgia

- Meetings have been conducted in order to implement necessary changes in existing legislation;
- Trainings for political alliances have been conducted on election related topics;
- 30 majoritary district borders have been identified in Tbilisi, Kutaisi, Batumi and Rustavi. This change will support equal distribution of votes during the elections;
- Training on “election process management” has been conducted in order to support continuous education of Election Administration staff. Main topics of the training was: international standards of elections, election credibility, dispute management and resolution mechanisms-prevention, dispute management, election process guidelines, planning election process, time management, team management, leadership, communication and reporting. 73 permanent members of election committee and administration staff have completed the training.

6.6 Elaborating and managing state policy and lawmaking process, including implementation of criminal justice reform (Program Code: 26 01)

Implemented by:

Administration of Ministry of Justice of Georgia

- Sectional strategies of criminal justice reform and all other fields have been updated. Interagency coordinating council has accepted the updated strategies related to criminal justice reform. The report of 2015 criminal justice reform, as well as accused and convicted juveniles and 18 to 21 years olds imprisonment concept and new approach has been approved;
- 21st sitting of Interagency Coordinating Council on criminal justice related reforms has been conducted. Main topics of the sitting were: indirect evidences in criminal justice, reform of Administrative Offences Code of Georgia, implementation of probation service, cancellation of freedom restriction and implementation of house arrest, enhancing regulations on illicit traffic of firearms, improving early conditional release mechanisms;
- Ministry continues working on reforming prosecution system, including adopting new strategies and action plans in support of the process;
- Ministry continues its work in order to improve Criminal Code of Georgia. Ministry is also working on projects elaborated by other state agencies and organizations, including: plea agreement and victim's rights; private detective; recognition of torture as a crime; suspension of execution, violation of personal or family secrets, personal information or personal data right; adoption and foster care and etc;
- Comparative legal study is being conducted on issues related to physical offense;
- Anticorruption council has submitted 6 month report on 2015-2016 action plan progress, as well as 2015 monitoring and recommendation report; During the sitting Anticorruption Council has approved 2015-2016 anticorruption plan and strategies; Based on the approved documentation "supporting prevention of corruption in local municipalities" has been adopted as fourth priority of the council;
- Updated information on Anticorruption Council has been published on the official website of the ministry of Justice of Georgia; updated strategies and action plans have been elaborated and approved by the council;
- Anticorruption Council has conducted public sessions at 10 higher education institutions. More than 100 students participated in the sessions. Main topics of the sessions were related to basic principles of anticorruption policy and legislation, reforms related to government agencies.

- Election of “Open Government Partnership” chairman was held. Georgia has won the elections by gaining 18 votes out of 22. During one year Georgia will be the co-chair of “Open Government Partnership”, starting of October 2017 till October 2018 Georgia will be the lead chair of the partnership. Three sittings of “Open Government Georgia” have been held. Main topic of the meeting was 2014-2015 action plan achievement report and planning 2016-2017 action plan steps and consulting. Third meeting aimed detailed discussion on draft of the action plan. During the reporting period public consultations have been conducted in regions of Georgia. Final comments and ideas have been concluded on Independent Reporting Mechanism. Finalized report has been submitted to “Open Government Partnership” and later published on the official website of the partnership;
- In the scope of European Union project on “Assessment of legislative impacts, lawmaking process and enhancing representative capabilities” first public event has been organized. Representatives of the government, as well as nongovernmental and international organizations were presented at the event. Also, training were conducted on: English legal terminology, drafting and oral expression skills; LEPL “Legislative Herald of Georgia”-translation centre training-using CAT tools; comprehensive report has been elaborated on lawmaking and policy planning processes, also on importance of public engagement in lawmaking process; recommendations have been elaborated on organizational structure and improvement of working practice of the Ministry of Justice;
- All legislative acts initiated by the Parliament of Georgia, as well as projects and normative acts initiated by the Government of Georgia has been analyzed;
- Multiple legislative initiatives have been initiated. Part of these initiatives has already been accepted by the parliament of Georgia. Specifically:
 - ✓ Georgia will continue working on ratification process of the Istanbul conference convention on “violence against women and domestic violence issues”;
 - ✓ Georgia continues working on necessary amendments in law of Georgia on “Elimination of Domestic Violence, Protection and Support of Victims of Domestic Violence”. Also, ministry has identified when to separate children from their parents in case of violence and the engagement rules for the social workers; specific definition for “homeless Children” has been adopted and legal, social and other guarantees have been implemented;
 - ✓ Initiative on amendments in Organic law of Georgia on “Political Associations of Citizens”, “Registration Fees” and „Tax Code of Georgia”;
 - ✓ Initiative on amendments in Georgian laws on: “Administrative Code”, “Criminal Procedure Code”, “Civil Procedure Code” and “State Fee”;

- ✓ Initiative on amendments in Organic law on: “Georgian Citizenship”, “Local Self-Government Code”;
 - ✓ Initiative on amendments in Georgian laws on: “Civil Status Acts”, “Administrative Offences Code”;
 - ✓ Initiative on amendments in Georgian laws on: “Development of Quality Education”, “Public Service Development Agency”; LEPL –Ministry of Internal Affairs Service Agency-Service Fees and Timelines”;
 - ✓ “Improvement of land systematic and sporadic registration rights and cadastral data” and “Public Registry”. Improvements planned in above mentioned legislation shall lead to land registration and private property improvements;
 - ✓ Law of Georgia on “National Archival Fund and the National Archives” has been elaborated in accordance with Law on “Public Service”;
 - ✓ Initiative on amendments in Georgian laws on: “ Criminal Code” and organic Law of Georgia on “Election Code”; Amendments aims prevention of violence during election campaign and voting process;
 - ✓ Initiative on amendments in legislative project on “electronic documents and electronic signature”, as well as “General Administrative Code”; Changes became important with improvements and interoperability of Georgian legislation with “EU acquis”;
 - ✓ In order to comply with European Union requirements Georgia has started working on new project related to Georgian Law on Entrepreneurs;
 - ✓ Considering international experience and existing practices ministry continues working on “Insolvency Proceedings”;
 - ✓ In order to develop mediation and mediation related regulations Georgia continues working on law of Mediation;
 - ✓ Work continues on the code of execution and related legislation in order to comply with European legislation and consider existing experience;
 - ✓ Parliament of Georgia at the second reading has approved judicial system reform under the third phase of the legislative package. With this initiative independence of the judges as well as their engagement in procedures will be guaranteed. Also, characteristics, criteria’s and other requirements for judge selection have been identified.
- Consultation council on private law has been established. Main aim of the Council is to identify reform strategies and support implementation, coordinate with reform stakeholders, elaborate conclusions and recommendations. Council is administrated and supported by the Legal Drafting Department of the Ministry of Justice of Georgia.
 - Bilateral negotiation process continued on investment and free trade agreements. Also, legal aspects of the agreement have been analyzed;

- Regarding the interstate case-“Georgia vs. Russia (II)”-related to 2008 August conflict and violation of human rights by Russian occupation, Georgian government has addressed International Court. Based on the Georgian government’s official letter, European Court of Human Rights has made a decision to organize hearing of Georgian witnesses. 15 witnesses from Georgian side were presented and Georgian government has provided the court with other important documentation related to events of 2006, when number of Georgians were deported from Russia. Georgia has provided the court with detailed list and information on victims.
- In order improve Georgian legislation and adopt European standards new draft guideline has been elaborated. Draft of the guideline is available in Georgian and English languages;
- Comparison of Georgian and European notary acts has been conducted. 16 conclusions on legal projects have been issued; 12 conclusions on Government ordinance; 1 conclusion on other notary act;
- For the undergraduate and graduate students of the law school simulated trial of the European Union Court has been conducted.
- Second basement report has been issued by the expert team on Europe Convention on Action against Human Trafficking. Government has identified it’s position and supported interagency coordination; Based on the report of June 3 2016, expert team’s evaluation on actions against trafficking was positive;
- Report on compliance with United Nations convention on “Children’s Rights”, “Children’s participation in conflicts” and “Children trafficking, prostitution and pornography” has been issued;
- Report on actions against trafficking has been elaborated and presented to the State Department of the United States of America; Based on the report of the USA State Department, June 30, 2016, Georgia has moved to a new stage, meaning that Georgia has all necessary standards in order to fight against trafficking and government continues organizing events in support of trafficking elimination. Similar report has been presented to the OSCE.
- The working group of the Interagency Council has discussed legislative changes on marijuana, psychotropic and other substance consumption. Action plan 2016-2017 against drug addiction has been issued; Also, council has issued a report on 2014-2015 action plans.
- Report on Human Rights Action plan on 2014-2015 and activities performed has been prepared by the Ministry of Justice.
- Ministry of Justice related human rights issues have been identified in 2016-2017 action plans. Also, report has been issued on the activities performed by the Ministry of Justice in support of Human rights.

- Interagency committee of the International humanitarian law has elaborated and submitted the following projects to the parliament: “ Protection of use of the emblems and titles of Red Cross, Red Crescent and Red Crystal”;
- Parliament of Georgia has approved legislative package on activities to be performed against human trafficking. Also, activities to protect the right of homeless children and/or children working on the streets.
- “Gender Equality Policy Implementation Action Plan 2014-2016” has been issued; also report on 2015 activities was presented.
- Interagency committee in support of free and fair elections has been established and relevant regulations have been approved. Committee in the sphere of its competence supports communication between the government and other stakeholders, ensures reporting of law violations, verifies the news and information reported by the media, reacts on violations, and issues recommendations to the public servants and administrative agencies.

6.7. Protection of National Archive, implementing modern service and ensuring easy access to documents (Program Code 26 03)

Implemented by:

LEPL: National Archives of Georgia

- National archives has provided services to citizens and various governmental agencies;
- Three scientific books have been published: “UNESCO-Memory of the World Register, manuscripts of the National Archives of Georgia”, “Georgian painted manuscripts and historical documents”, “Our archive-our treasure”; Reprint project “First Republic of Georgia” has implemented; National Archives has finished working of first military brochure-“Weaponry of first Republic of Georgia”; 2 projects have been submitted to be included in UNESCO memory of the world register: “Historical Documents” and “Triple Layered Gospel”; Three public sessions have been conducted on history and religion topics. Project “First Democratic Republic of Georgia” has continued and in the scope of the project presentations have been conducted in 32 public schools of Mtskheta, Rustavi and Tbilisi;
- New exhibition pavilion hosted first international conference-“Archival, Source Study, Archeology-modern trends and challenges”. 42 presenters participated in the conference; during the conference exhibitions were held-“Our archive-Our treasure” and “Three types of Georgian Alphabet”; Delegation of Bosnia and Herzegovina visited Georgia and special photo exhibition “Srebrenicki Inferno” has been held; Kaunas regional archives has hosted exhibition “Lithuania and Georgia-Historic Sources”. During the exhibition

documentation proving the friendship of two countries has been exhibited. Multiple educational events have been conducted as well;

- Restoration of old documents and manuscripts, also restoration of photo documents, as well as documenting has been successfully completed. Documenting of data available has increased with 217, 5%.
- 3 local service centers have been opened in order to provide high quality service to Georgian citizens (Abasha, Bolnisi, and Gurjaani). New offices have been equipped with new inventory. Poti and Dusheti archives are under reconstruction, also Zestafoni and Telavi archives office renovation is completed;
- Electronic system has been updated in order to provide high quality service to the citizens. Research area of the National Archives provides free of charge electronic copies of the documentation. Total number of the statements issued by LEPL National Archives of Georgia has increased by 15,5%;
- National Archives of Georgia continues working on digitalization of available documentation and creating electronic version of the archive, that will help protect the original documentation from frequent use and damage; 1 091 thousand pages have been already scanned. 2 825 photo documents, 303 films and 28 audio recordings have been already saved as electronic file;
- In the framework of the agreement LEPL “National Environmental Agency” geological stock materials will be digitalized. Total 740 thousand files (12 800 maps) will be stored as electronic files;
- In order to promote National Archives of Georgia, to popularize and ensure easy access to data special exhibition and research centre has been built. Centre has been equipped with all necessary equipment and will be used for exhibitions, educational sessions and presentations. The bookstore is also included in the centre space. Variety of books and products will be available on sales at the bookstore;
- Samegrelo Regional Archive has been opened in Zugdidi city. Thus, modern, high quality service is been provided at the renovated and fully equipped building. Also:
 - ✓ Construction of Kutaisi Archive is in progress;
 - ✓ Modern history central archive building in Tbilisi is under construction;
 - ✓ Renovation of the archive building entrance is in progress;

6.8. Public Service Development Agency- Services and Accessibility (imitative: 26 08)

Implemented by:

Public Service Development Agency

- 11 public centers have been opened in: Chakvi (Kobuleti Municipality), Village Khreiti (Chiatura Municipality), Village Sadakhlo (Marneuli Municipality), Village Rukhi (Zugdidi Municipality), Village Didi Jikhaishi (Samtredia Municipality), Village Martkofi (Gardabani Municipality), Village Iormuganlo (Sagarejo Municipality), Village Arkhiloskalo (Dedoplistskaro Municipality), Village Tkviavi (Gori Municipality), Village Vale (Akhalsikhe Municipality) and Village Berdzenauli (Kareli Municipality). 38 public centers are available in Georgia. Reconstruction and equipping of Village Pokashi (Ninotsminda Municipality) public centre has completed. Also, Village Kitskhi (Kharagauli Municipality) and Village Usakhelo (Chiatura Municipality) public centre construction and equipment process has been completed. Agency continues working on constructing public centers in: Tsalka, village Baraleti (Akhalkalaki Municipality), Village Lajana (Tsageri Municipality), Village Kumurdo (Akhalkalaki Municipality) and Bakuriani;
- 79 operators of the public centre went through the special training in effective communication. 15 500 people have attended local seminars, meetings and trainings. Memorandum of understanding has been concluded with LEPL “Entrepreneurship Development Agency”;
- Using the “Express Public Centers” available in Shida Kartli, Kakheti, Kvemo Kartli, Samegrelo, Zemo Svaneti, Racha/Lechkhum, Adjara and Imereti regions local population was provided with 11 300 services. Also, 140 operators of Shida Kartli, Kakheti, Kvemo Kartli, Samegrelo, Zemo Svaneti, Racha/Lechkhum, Adjara and Imereti regions went through the training;
- Service centers in mountainous Georgia were fully equipped with modern equipment and are now fully digitalized. Relevant trainings have been provided for the staff;
- Field works in Chugureti, Isani, Samgori, Nadzaladevi and Krtsanisi districts have been conducted. Identification number has been specified for the population in Mtastminda and Krtasnisi districts, field works have been conducted in Samgori district as well;
- In the framework of “Developing Voting Lists” project deceased and underage persons have been identified; other downfalls in the lists has been identified and other minor issues fixed; 1 647 129 files have been checked, 488 duplications corrected; 3 643 files on the deceased persons have been added to the database; 852 citizens have received new IDs.
- 828 417 documents have been digitalized and added to the database;
- In the framework of the campaign 339 536 IDs have been issued;
- 1 300 persons employed at LEPL Public Service Development Agency went through the training. 107 employs conducted training on “Document Safety”; 158 employs on “Personal Data Protection”;

- In order to improve the environment at Lilo local archive conditioning and ventilation systems have been installed. Gardabani and Rustavi wedding houses have been renovated;
- Project on “Electronic Signature and Electronic Documentation” has been elaborated;
- Digital portal for identification of electronic signature validity has been established. Also, new electronic system has been established that allows electronic signature using the ID.
- The new module of log tracking has been established. This new system allows better structuring and tracking;
- Mobile identification system documentation has been updated. The documentation has already been distributed to variety of companies, that might have interest in implementing the project;
- In order to develop electronic ID cards new service of PIN and PUK code recovery system has been established;
- Third generation biometric passports are being issued. In order to support access to biometric passport data infrastructure of adequate agencies has been updated;
- Distant services are available in all regions of Georgia in order to support reporting of passport and documentation issues, also allow persons with disabilities to get services necessary.
- Diplomatic Documentation Management System has been established. Also, document management electronic system has been integrated in the Ministry of Finance and Ministry of Internal Affairs databases. System supports elaboration of demographic data. So far 148 statements have been issued;
- Emergency mode action plan and standard operating procedures have been created, approved and implemented; Human resources, changes and configuration management related documentation has been processed.
- User’s guidelines and record storage instructions have been added to civil acts and ID documents management systems. In order to ensure effective project management and interagency information access record storage and individual task page management system has been established;
- Educational videos on Public Service Development Agency, Public service Centers and employees have been released.
- Installation and procurement of migration analytic system has been completed. Recommendation on necessary changes in law of “Personal Data Protection” has been issued;
- 2016-2020 migration strategy and 2016-2017 migration action plan implementation process has started. Migration process monitoring has started with the support of migration committee. 2016-2020 migration strategy evaluation indicators and guidelines have been adopted;

- Working group has conducted the monitoring of the law on the “Legal Status of Aliens and Stateless Persons”. Considering the ideas of other stakeholders multiple changes have been made in 2014 version of the law.
- Emigration and immigration guidelines in Georgian and English languages have been published. Brochures on emigrants and their reintegration process upon arrival has been published;
- Draft of the innovations management process tracking documentation has been elaborated. Also, contract has been signed with LTD “Microsoft Georgia” establish case management system.

6.10. Activities to Enhance Functions of Public Defender of Georgia-Public Defender of Georgia (Program Code 41 01)

Implemented by:

Public Defender of Georgia

- Variety of meetings and events have been organized by the Public Defender of Georgia on the topics related to human rights and freedom;
- During the reporting period, special prevention team has conducted multiple events in order to evaluate human rights protection in Georgia. Team has evaluated 10 orphanages- 10 visits, 5 establishments for persons with disabilities, 7 penitentiary establishments-9 visits, and 4 visits to the airports in order to observe deportation process of Georgian citizens. Also, one ad hoc visit has been conducted to penitentiary establishment in order to check the sanitary conditions of the kitchen and dining facility. 19 temporary detention areas (21 visits) and 43 police stations (43 visits) have been visited by the team members.
- In order to evaluate conditions of children’s rights 21 regions and cities have been monitored-8 visits to Tbilisi- 62 beneficiaries’ conditions have been evaluated.
- 6 736 applications have been submitted to the Public Defender of Georgia on human rights violation issues. 4 946 applications have been considered relevant. Prevention and monitoring department addressed 70 applications, civil, political, economic, social and cultural rights protection department has addressed-460 applications, department of criminal justice- 2 577, regional department- 1 767, children rights centre- 219, gender equality department- 125, department of the protection rights of persons with disabilities- 152, analytical department-68, equality department-174, department of human rights in defense-26 applications;
- 2 636 visitors were consulted;
- Recommendations and suggestions have been issued;

- In order to enhance public awareness on human rights multiple trainings have been conducted; information brochures and leaflets have been published as well;
- Employees of the Public Defender of Georgia have participated in number of meetings and conferences related to the human rights protection conditions in Georgia. Also, Public Defender of Georgia has conducted meetings with local population, international, governmental and nongovernmental organizations in order to improve existing conditions of human rights protection;
- During the reporting period centre of tolerance monitored and analyzed human rights conditions of the ethnic and religious minorities. 8 meetings, 11 work group meeting, 3 events and one training has been conducted by the tolerance centre.
- 303 press releases have been published on the official website and reported by the media, 8 monthly bulletins have been published, 36 documents have been amended, 3 press conferences and 5 briefings organized, 379 media/monitoring conducted, and 300 readers have used the library.
- International relations and communications department has supported 922 activities via television and radio.
- Brochures, press releases, special reports, research has been elaborated on the activities conducted by the Public Defender of Georgia.

6.11. Development of Electronic Management (Program Code: 26 05)

Implemented by:

LEPL Data Exchange Agency

- Agency continued working on united trading system. The pilot project is already in use. Process is being supported by the LEPL “Revenue Services”, Poti and Batumi ports, maritime lines and terminals;
- Process of gap identification and adding additional functions has been completed. While supporting import of the containers the export process is being supported as well.
- Special trainings for maritime lines, terminals and transportation companies have been conducted.
- Realization of the property seized by the “National Bureau of Enforcement” has been completed. Online store for seized property is already available;
- The annual action plan has been developed to monitor the mobile functional requirements document for the Minister’s Office on European and Euro-Atlantic Integration. System interface has been prepared, maintenance has been planned; Technical support has been provided to the “National Service Agency” on “criminal

record certificate”. As a result, citizens will be able to obtain certificate of criminal records electronically.

- Based on the open data uploaded by the National Bank of Georgian regarding the “currency exchange locations” special application is now available for the Android users. Application allows the users to search for the nearest currency exchange location.
- Maintenance of the public authorities’ asset declaration united system has been completed.
- Based on the cooperation with National Intellectual Property information regarding the trademarks is now available for the citizens. National Intellectual Property services have been integrated into the data exchange system.
- Environment protection from nuclear and radioactive activity licenses and reports have been added to “my.gov.ge”;
- Services of “Social Service Agency” have been changed on public portal. Technical services have been provided and the data exchange agency and social service agency have concluded a contract regarding provided services;
- Agency has completed its work on functional dictionary for “Legislative Herald of Georgia”. Updated and improved system will enable citizens to register and get the translation of the words, the source of translation will be specified as well;
- English training materials are now available on Information safety management and audit. Using the mentioned materials, Georgian specialists have conducted training in Ankara, Turkey;
- Computer emergency assistance group (CERT.GOV.GE) has implemented “HoneyPot” system into the server. Main aim of the system to identify and restrict any unauthorized access. Georgian specialists have conducted training on network and system administration. Training has been conducted in Ankara, and 15 specialists from Azerbaijan participated;
- Safety check of the server has been conducted for the Ministry of the Environment and National Resources Protection of Georgia and Election Administration;

6.12 Office of the Personal Data Protection Inspector (Program Code: 51 00)

Implemented by:

Office of the Personal Data Protection Inspector

- Private and public consultations have been conducted by the inspector office regarding the topics related to the personal data protection. During the reporting period 1943 recommendations have been issued, 1 362 were issued orally and 581 written;

- Training for 1 011 representatives of public and private sector has been conducted. Also, 6 public lectures were held on the issues related to the personal data protection;
- 57 inspections have been conducted-18 at the governmental and 39 at private sector. 87 violations have been identified. 79 organizations have been fined, 11 were counseled.
- International agreements have been analyzed and 8 conclusions released;
- 120 statements have been addressed, 90 addressed and completed. In most of the cases citizens' demands were granted;
- During the reporting period 1 627 files have been added to the electronic catalogue;
- Recommendations have been issued on protection of personal data related to health condition;
- Special application (inspect 2) available for the citizens' and allows them to report on any violation regarding the personal data protection.

6.14. Development and Accessibility of the Services provided by the Public Service Hall (Program Code: 26 10)

Implemented by:

LEPL Public Service Hall

- 2 new branches of the Public Service Hall are already available in Borjomi and Lagodekhi. Construction of Oni Public Service Hall has been completed and the branch is fully equipped. Construction of the Akhalkalaki Public Service Hall is in progress;
- Public Service Hall standards have been elaborated and developed:
 - ✓ Service quality standards are in place; these standards are used for the Public Service Halls and call centers.
- Number of services provided by the Ministry of Internal Affairs will be available at the Public Service Hall. Also, Public Service Halls will be made more accessible for the persons with disabilities;
- In order to improve "JustDrive" system multiple steps have been taken;
- Special standards for communicating with users are already in place. Special rules and regulations are available in order to communicate, contact and react to the customers claims. Technical maintenance of the system has been conducted. Using the update website of the Public Service Hall customers will be able to report their complains;
- Information on the new service "travel insurance" available at the Public Service Hall is reported by the media as well as advertised by official website;
- 12 types of brochures have been published on the services available at the Public Service Hall. Online media also advertises the services. Public Service Hall was and is

running a campaign on obtaining new electronic ID cards. Conferences have been conducted with the participation of university students in order to identify various ways of raising public awareness on available services. Public Service Hall brochures have been fully adapted. Project “Welcome” has been elaborated and is ready for implementation;

- Damaged floor on level 0 has been repaired and replaced with ceramic granite slabs; technical maintenance of Kvareli branch basement has been completed; new pump has been purchased for Tbilisi branch air conditioning system; Damaged flooring has been replaced in Tbilisi, Gori, Kutaisi, Akhaltsikhe, Marneuli and Ozurgeti Public Service Halls; Control panel has been purchased for Gurjaani Public Service Hall UPS.

6.15. Development of United State Information Technology Support System (Program Code: 26 06)

Implemented by:

LEPL Smart Logic

- Using informational technology and communications to promote states proper functioning. In order to implement modern informational and communication technologies LEPL “Smart Logic” provided its services to 7 organizations;
- Contract has been concluded with 34 organizations. “Smart Logic” will be providing contractors with full IT support. Zugdidi, Abasha, Martvili, Kazbegi, Dusheti and Kaspi local governments were provided with updated IT systems.
- New type of internet filter service has been installed for the organizations: Ministry of the Environment and National Resources Protection of Georgia, Agency for State Property, Office of the State Minister of Georgia For Reconciliation and Civic Equality, Prosecutor’s Office of Georgia;
- As a pilot project Cloud Server system has started and multiple organizations were provided with number of users and specific capabilities.

6.17 LEPL Insurance State Supervision Service of Georgia (Program Code: 48 00)

Implemented by:

LEPL Insurance State Supervision Service of Georgia

- During the reporting period 14 insurance companies have been licensed. 12 from the 14 companies are granted license on life insurance and 2 others are granted general insurance license;
- During the reporting period 22 insurance brokers have been registered;

- 4 nongovernmental retirement schemes have been registered. 3 schemes were presented by licensed insurance companies and one scheme was presented by LTD “Sakaeronavigacia”;
- Research/analysis has been conducted on protection of customers rights;
- Money laundry and terrorism funding risks have been identified by the agency. 4 companies were inspected on money laundry and in case of two companies gaps were identified. Adequate recommendations were issued;
- Based on the inspection of financial and statistic data 345 cases of violation has been detected;
- Insurance companies’ statistic and financial data of 2015 fourth, 2016 first and second quarters has been processed and published on agency website.

6.18 Development of Electoral Institutions and Supporting Civic Education (Program Code: 06 03)

Implemented by:

LEPL Electoral Systems Development, Reforms and Training Centre

Intensive education program was held at 10 universities;

In order to support Election administration employees continuous education special program on “elections and basics of procedures” has been conducted for new members of the committee;

Training of trainers has been conducted and 72 trainers have completed the course. Trainers have provided the students of XI-XII grades (73 public schools) with lectures on election topics. Also, “election administrator’s course” was provided to the ethnic minorities of 22 municipalities (804 participants completed the course);

Granted competition was held on- supporting political party capabilities for October 2016 elections; nine nongovernmental organizations have been funded to provide representatives of political parties with educational programs on below mentioned modules:

Parties engaged in elections, their rights and election ethics;

Team work, time management and accountability;

Dispute resolution, standards and best practices;

Election campaigns and administrative recourses;

7. State Support and Reintegration Support to Internally Displaced Persons and Migrants

7.1. Supporting resettled displaced persons and improving their living environment (Program Code: 34 02)

Implemented by:

Ministry of Internally Displaces Persons from the Occupied Territories, Accommodation and Refugees of Georgia

- Ministry started granting a right of private ownership to the refugees accommodated at the state accommodation facilities. 1 513 families were granted private ownership right;
- In order to improve living environment of the refugees:
 - ✓ Reconstruction of state properties has continued, all necessary utilities have been installed in newly built apartments;
 - ✓ In Tbilisi and other regions of Georgia 537 houses have been purchased.
- 51 private apartments have been redempted;
- 123 facilities were renovated with the support of Tbilisi City Hall;
- Financial support has been provided to 4 742 refugees, also 1 425 families were financially supported in order to rent apartment (200-300 Georgian lari);
- Procurement process of apartments from developers has been completed: Tbilisi, Kalaubnis Street 22, Didi Digomi 1 micro district, Kairo Street 20, Dodashvili street 22, Kutaisi- Eristavi street 7, Shmidt Street 2 and 3, Marneuli-Rustaveli Street, Tbilisi-Dadiani Street 7, blocks 1 and 2, “Hualing Group” apartments;
- Rehabilitation process of below mentioned apartments has been completed: Kutaisi-Avtomshenebeli Street 41 and Nikea Street 21; Zugdidi-Berandze Street 5; Tbilisi-Tbilisi Sea Refugee camp;
- Buildings are under construction in Kutaisi-Sherwashidze Street 53, Zugdidi-Baramia Street 7 and Gori-Moscow Street.

7.2. Promoting State Policies and Programs in Support of Internally Displaced (Program Code: 34 01)

Implemented by:

Ministry of Internally Displaces Persons from the Occupied Territories, Accommodation and Refugees of Georgia

- 82 houses in different regions have been purchased of the families affected by the natural disaster;
-
- “Mobility Centre” has provided services:
 - ✓ 32 beneficiaries were provided with medical care and medication;

- ✓ 11 beneficiaries professional education has been funded;
- ✓ 23 returned migrants received grants for small business, 47 beneficiaries have completed training course;
- ✓ 6 beneficiaries were provided with temporary accommodation and 60 returned migrants living environment have been improved.
- In the framework of the program “supporting reintegration of migrants” 6 nongovernmental organizations were funded (funding medical care and medication, psycho-social rehabilitation, funding social projects, supporting professional education, providing temporary accommodation, providing legal support);
- Applications of refugees and persons seeking for humanitarian status have been considered. As a result 175 persons were granted humanitarian status, 43 refugee status, 232 applicants were refused on granting apartments. Proceeding was canceled in 333 cases, 154 persons did not show up at necessary procedures;

7.3. Office of the State Minister of Georgia for Reconciliation and Civic Equality (Program Code: 22 00)

Implemented by:

Office of the State Minister of Georgia for Reconciliation and Civic Equality

- Office of the State Minister of Georgia for Reconciliation and Civic Equality held meetings and cooperated with partner country representatives. Also, bilateral meetings were held with local NGOs and international organizations, including UN, European Council and Representatives of diplomatic missions;
- 34th round of Genève discussions has been held. During the discussion in second work group violations of Russian militaries has been discussed. Violations include: humanitarian and social challenges, restricting freedom of movement and other violations of human rights have been mentioned;
- Office of the State Minister of Georgia for Reconciliation and Civic Equality communicated and informed the government on 2014-2017 strategies and 2016 action plans;
- Office of the State Minister and interagency committee presented a report on “civic equality and integration strategies and action plan for 2015” to the Public Defender of Georgia;
- In the framework of Incident prevention and reaction mechanism human rights violation issues have been discussed. Also, the cases of missing persons has been discussed;

- Office closely collaborated with international society and supported population affected by Russian militaries and wire fence installations. Office has also participated in elaboration of strategies on “providing social-economic support to regions affected by the conflict”;
- Vision of Georgia has been developed on possible offers for Abkhazia and Ossetia in the framework of EU-Georgia Association agreement;
- Multiethnic festival “Under on Sky” has been held in Gori. Representatives of ethnic minorities of Georgia have participated in the festival;
- Second sitting of Georgia-EU Association agreement committees has been held. Georgia has provided the committee preventatives with information on issues related to human rights violation in occupied territories;
- Updates on educational programs have been presented in Marneuli and Akhaltshikhe. Also, meeting with NGOs have been held in Akhalkalaki and Ninotsminda municipalities;
- Presentations have been held in Kvemo Kartli and Samtskhe Javakheti regions on civic equality and reintegration strategies and action plans for 2015-2020;
- With the support of international organizations Georgian and Ossetia experts meet in Venice to discuss cultural heritage management issues; Georgian and Abkhazian experts met in Sarajevo and discussed archived material exchange and future visit to Abkhazia has been scheduled;
- In London, State Minister has participated in meeting-dialogue regarding Georgian-Abkhazian conflict;
- Office of the State Minister of Georgia for Reconciliation and Civic Equality has organized meeting with Sagarejo region Azerbaijani population. Meeting provided the population with the information on euro-integration process;
- State interagency committee has held sitting in Duisi and Pankisi gorge.

7.4 Providing Internally Displaced Persons with Livelihoods (Program Code: 34 03)

Implemented by:

Internally Displaced Persons Livelihood Agency

- Grant program of “providing and supporting IDPs livelihoods” has been elaborated. Grant competition has been announced in Samegrelo-Zemo Svaneti, Imereti, Shida Kartli and Kvemo Kartli Regions. Successful NGOs have been identified and project started funding of 278 beneficiaries. Consultations continued on procurement procedures and 30% co-funding;

- In order to inform IDPs on existing state benefits 23 visits have been conducted to different regions of Georgia (benefits include professional education, development of agriculture, micro and small business support);
- IDPs were registered in united database of job seekers; During the reporting period 109 IDPs were registered and 63 of them are female (57.8%). 398 IDPs were consulted on livelihoods and related programs;
- Ministry hotline has been improved. Hotline, reception and regional service providers have been trained.

7.5. Supporting Internally Displaced Persons (Program Code: -25 05)

Implemented by:

Municipal Development Fund

7.5.1 Renovation of IDP Houses in Western Georgia (Program Code: -25 05 01)

In the framework of sub-program below mentioned actions took place:

- Monitoring of reconstruction process of IDP houses in western Georgia;
- Taking actions in accordance with social-economic reintegration plan;
- Supporting established associations with necessary tools/instruments and materials;
- Procurement of apartments for IDPs-long term plan.

7.5.2 Enhancing Infrastructure and Economic Capabilities and Supporting IDPs (USAID) (Program Code: -25 05 02)

In the framework of subprogram:

- In Senaki, Chkondideli street 5, external hydro and thermal insulation system has been installed;
- Children playground has been constructed in Zugdidi, Senaki, Khoni, Poti, Kutaisi, Tskaltubo, Akhalsofeli IDP camps. Also, in Khoni, Poti and Tskaltubo settlements stadiums have been constructed;
- Refugee Committee of Denmark supported Municipal Development fund by providing consultations and discussions on IDP related issues;
- In the project framework 433 gas heaters have been distributed to the IDPs in Khoni.

8. Arts, Culture, Religion, Youth Support and Sports

8.1. Facilitation of Sports Development (Program Code: 39 02)

Implementing Agency:

Ministry of Sports and Youth Affairs of Georgia;

National Centre for Training of Olympic Reserve Pool of Georgia, LEPL

Georgian Sports Museum, LEPL

State University of Physical Training and Sports of Georgia, LEPL

State Public College of Physical Training and Sports of Georgia, LEPL

Georgian Football Development Fund of Georgia, Legal Entity of Private Law

- National Rugby Team of Georgia has participated in the European Cup of Nations and has won the tournament;
- World Walleyball Tournament has been held among women in Tbilisi in March (National Team of Georgia has been ranked at the second place) and Judo Grand Prize Among Adults (Georgian Judo players have won 2 Gold, 1 Silver and 4 Bronze Medals);
- Prequalifying Elite Round in Football for Europe has been held among the teams below 17 years of age;
- Georgia has hosted the following international sports events in the reporting period:
 - Davis Cup in Tennis (Euro/African Zone, Group II Tournament);
 - Prequalifying Championship Among Men in Walleyball below 20 Years of Age;
 - European Walleyball Tournament Among Women Aged 19 Years;
 - European Championship of Contact-Less Karate;
 - World Wrestling Championship Among Juniors;
 - European Cup in Canoeing;
 - European Championship in Basketball Among Women, Division C, Teams Aged 18 Years;
 - European Youth Championship in Wrestling;
 - World Contest in Greek Wrestling;
 - World Cup in Equestrian Sport – Caucasus League.
- 175 local sports tournaments, 230 trainings and retreats, participation in 150 international contests have been funded in 48 sport types within the Sports Development Program;
- Georgian sportsmen have won 570 medals, out of which 197 were Gold, 167 – Silver and 206 – Bronze in Olympic and non-olympic sports types and various international tournaments;
- Georgian sportsmen have won 40 licences among 13 sports types (out of which 8 in Judo, 6 in Freestyle Wrestling, 5 Greek-Roman Wrestling, 5 Athlets, 3 Force, 3 Archer, 2 Bullet

- Throw, 2 Swim, 1 Gymnastics, 1 Batute Jump, 1 Fencing, 1 Canoeing and 1 Tennis) to participate in Olympic Games of Rio (Rio 2016);
- Georgian Olympic Sportsmen have won 7 Olympic Prizes at Rio 2016 (2 Gold, 1 Silver, 4 Bronze); thus ranked 38th among 207 countries of the world; paraolympic sportsmen have onw 1 Olympic Gold Medal;
 - Charity event has been held within the school olympics in Lopota Valley of Kakheti region of Georgia - Wings for Life World Run;
 - Project is implemented within the scope of Sports Infrastructure Rehabilitation and Upgrading Program, which envisages the installation of 24 external gym equipment in various regions of Georgia. 22 of them have already been installed in the reporting period. Also, national sports federations and local authorities have been given various types of sport inventory acquired for sports facilities;
 - 150 sportsmen captured in the National Centre of Olympic Reserve Pool Training LEPL, including the members and candidates of the National Teams of Georgia have been provided with dwelling, food and gyms;
 - Georgian Sports Museum LEPL has hosted 2 488 visitors in the reporting period (including Georgian and foreign visitors). Special exhibitions have been held to mark the Independence Day of Georgia (at Rustaveli Drama Theatre) within the cooperation of the Embassy of the Czech Republic Georgian Sports Museum. Presentation Booklet has been published in relation with 35th Jubilee of the Georgian victory at European Cup Winners' Cup by FC Dinamo Tbilisi;
 - Bachelor's Degrees (Teacher, Physical Medicine and Rehabilitation, Couches) offered by the Physical Training and Sports University of Georgia LEPL have been accredited in Georgian and Russian languages;
 - Physical Training and Sports College LEPL (state, public) has gained authorisation. New training space has been added in Kutaisi to deliver training programs for Couches and Massause. New material-technical base has been established in response to the needs identified in program delivery; spring admission has occurred in 2016; implementation of new module programs of printed and online publication reporter has been introduced and launched; new program has been added for masseuse-rehabilitator and respective inventory has been acquired.
 - State Program has been approved for the development of football (2016-2020), which will be implemented by Georgian Football Development Fund, Legal Entity of Private Law in line with the Government Resolution. Fund has financed the basic, mass and various types of football events in different leagues of Georgian Football Championship. According to the data for past nine months, 75 subjects have been financed (state and private clubs, amateur league). With this aim 10 800.0 thousand GEL has been mobilized from the Reserve Fund of the Government of Georgia.

8.2 Support in the Development off Arts and Culture of Georgia; Promotion of Arts and Culture Within and Beyond Georgia (Program Code: 33 02)

Implementing Agency:

Ministry of Culture and Protection of Monuments of Georgia

Ensembles of Georgia

Drama Theatres of Georgia

Preparatory works have been launched:

- ✓ Preparation for XI International Festival of Chamber Music in Tbilisi, Tbilisi Jazz Festival, Tbilisi Wing Instruments Festival, International Documentary Film Festival CineDoc, 11th International Cinema Festival The Cross of St. Andrew, 17th Tbilisi International Cinema Festival, Tbilisi Scenography Bienalle, International Doll Festival.
- ✓ Preparation for participation of a Georgian photographer in 4th Bienalle of Fine Arts and Documentary Photography; participation of Georgian Architects Union in the World Architecture Festival.
- ✓ Projects: Black and White, Alternative Walls, EAVE PRODUCERS WORKSHOP WITH PROJECT, Response Blow of the Empire; US tour of Basiani Ensemble; presentation of Giorgi Alexi-Meskhishvili artwork; exhibition - 60 Years of Made in Italy - History of the Italian Style.
- ✓ International Festival of Cinema and Television Cameramen The Golden Eye;
- ✓ Regional Contest of Music School Students of Georgia; G. Chokheli and V. Kotetishvili Tsero (Writing) Contest; maintenance of hand-made Azerbaijani carpet tradition; creation of Jay Wedding and I See the Sun cartoon adaptations for the disabled;
- ✓ Restoration of Oriental Hall and interior of the building (Second Stage) at Apolon Kutateladze State Academy of Fine Arts LEPL;
- ✓ International conference – Transformation of Tbilisi into Creative Centre – Arts and Creative Eco-System Design and Planning for Urban Development and international forum - Culture and Creative Work for Innovations and Development.

Following have been held:

- ✓ Contest – Literary Prize Draw for Best Translation of Plays and Scripts; events dedicated to Georgian Drama Theatre Day; Georgian-Swiss Music Festival; Gift to Georgian Listeners; charity concert dedicated to the Day of Autism; Jubilee Evening of String Quartet; International Jazz Day; National Folklore Festival; I. Gogolauri Memory Evening; T. Gverdtsiteli Charity Concert; Artisterium 2016; Festivals: Gift and New Space for Cultural Dialogue; 75th Jubilee Evening of Jansugh Ghvinjilia; J. Kakhidze Music Festival; traditional polyphonic singers; 7th International Contest of Young Pianists;

Following have been organized:

- ✓ Manana Menabde and Lado Gudiashvili Jubilee Exhibition; Nugzar Medzmariashvili Retrospective Exhibition and Variations on the Theme – Old Tbilisi; Silk Scarf Exhibition;
- ✓ Jubilee Evening (J. and G. Baghashvili; R. Beiburt) Concerts.

Following has been facilitated:

- ✓ Project – Urban Identity and Cultural Study – Historic Urban Fabric and Modern Environment; development of modern play writing; creation of digital version of the heritage of composer I. Kechakmadze; 3 events in Pankisi Valley; Arts Centre of the Blind Union of Georgia; Arts Centre of the Deaf Union of Georgia; Projects: Art Therapy Course; Exhibition of a blind artist Giorgi Kobulashvili; Hands in Clay; Photography as Communication Medium; Para Orchester; Access of the Blind and Impaired Sight Individuals to Fiction Literature; Broken Walking Stick; See and Create with Fingers; tour of Rustavi, Erisioni and Sukhishvilebi Ensembles within the regions of Georgia; concerts of the state chamber orchestra of Tbilisi in western Georgia; preparation of an album and audio disk in memory of late Otar Meghvinetukhutsesi on stage;
- ✓ Interactive version of the catalogue Souvenirs from Georgia;
- ✓ One-off voucher to libraries, within which 66 libraries have been replenished with newly published books;
- ✓ Project Cinema at Schools; Children Gifon Georgia,
- ✓ Presentation of Cash Rebate Program within Cannes Festival;
- ✓ Shooting of The Savardzeli by Eldar Shengelaya.
- ✓ Rehabilitation and refurbishment of Shota Rustaveli Drama Theatre and Cinema University.
- ✓ Exhibition of Georgian Crafts in Tbilisi and Frankfurt.
- ✓ Various literary journals, books and catalogues;

Following are pending:

- ✓ Tbilisi International Drama Theatre Festival; Projects: Protect Heritage; Black Shielders in Slovenia; Garikula School; Organic Furniture;
- ✓ Support in operation of arts and craft schools at settlements with refugees;
- ✓ Support to the International Modern Art Festival of Zdanevich Brothers - Fest I Nova;
- ✓ Project: Otya Ioseliani Sunday School; Education Tours in Traditional Music within the Regions of Georgia; Project: Live Books.
- ✓ Project: English Language for Arts and Culture Professionals;
- ✓ Definition of Monitoring and Reporting Forms on the Arts and Culture Strategy;
- ✓ Action Plan is being developed for the Arts and Culture Strategy with LEPLs subordinated to the Ministry and within the inter-agency workgroup.
- ✓ Internal procedures on agreements, draft memorandums on arts and culture, various programs and cooperation;
- ✓ Rehabilitation of Tbilisi State Academy of Fine Arts Named After Apolon Kutateladze LEPL;
- ✓ Restoration of a stage at study theatre, lighting and sound amplification system installations at Shota Rustaveli State Drama Theatre and Cinema University LEPL; rehabilitation of the building of the referred LEPL at 19, Rustaveli Ave.; capital repairs of the stage at Akaki Tsereteli Professional State Drama Theatre LEPL; blueprints for the space heating at Tbilisi State Chamber Orchestra LEPL; arrangement of a courtyard at Mikheil Shengelia Georgian Medicine History Museum with co-financing of Tbilisi Municipality; reinforcement of Zugdidi Shalva Dadiani Professional State Drama Theatre building; repairs and rehabilitation of Writers House LEPL; exposition at Confernece and Exhibition Hall of Akaki Tsereteli State Museum LEPL; rehabilitation of Giorgi Eristavi Museum Residence.
- ✓ Procurement of blueprints for the technologic refurbishment of Tbilisi Vaso Abashidze Music Comedy and Drama Professional State Theatre LEPL (hall and stage);
- ✓ Procedures for repairs and procurement of lighting system for Kote Marjanishvili Professional State Drama Theatre LEPL.
- ✓ Creation of an exhibition space for modern art.

Following have been implemented:

- Vakhtang Chabukiani Children and Youth III International Choreography Festival of Tbilisi – Tbilisi 2016; Evenings of Modern Music; VI International Festival of Tbilisi Choir Music; Tengiz Amirejibi IV International Music Festival; I International Choir Festival in Gori; Academy Belcanto Summer Festival; Georgia-Ireland Diplomatic Relations Jubilee marked with a concert of Jack Lukman and Band; Concert of National Male Choir of Estonia at V. Sarajishvili State Conservatoire of Tbilisi LEPL; Concert of Kartuli Khmebi (Georgian Voices) Ensemble in France, Lithuania and Ireland; music events within the visit of resident and non-resident foreign Ambassadors accredited in Georgia and with spouses to Megrelia; Concert of an African singer NNEKA in Tbilisi; Khamse – modern ballet performance on the music of Polad Bulbul Ogli; arts and culture events associated with the First Global Conference on Wine Tourism; Festival of Single Caucasus; Children Film Festival Golden Butterfly; Project – Ukrainian Cinema Days; Adventure Film Premier Robinson and Nine Fridays; French film crew visit to Georgia for shooting a 52 minute-long documentary film; Ana Karenina – ballet performance at Tbilisi Opera and Ballet Theatre by Boris Eufman Troupe of Saint Petersburg Academic Ballet Theatre; Concert of the Folk Ensemble of Men Dioscuria in Spain; International Festival of Carpets; Photo Week Kolga – Tbilisi Photo; Tbilisi International Photo Festival; Tbilisi Mercedes Benz Fashion Week – Autumn/Winter 2016; Tbilisi Fashion Week 2016 – Stage I Spring; Tskaltubo Art Festival; Art Museum Project in Spain - Aesthetics of Repair in Contemporary Georgia, which involves the exhibition of modern artists and performance; Arts Diplomacy – Georgian Gallery in International Arts Space (Art Dubai 2016); Project: Georgian Modern Art Exhibition in Turkey – Art Ankara; Beso Uznadze Exhibition at International Arts Fair START 2016 in London at Saatchi Gallery; Finnish designers Rudy Merz and Peter Shmid Workshop, Exhibition and Publication in Malta; Project: European Virtuosos in Ukraine; Exhibition – Georgian Cillage Odessa in Batumi Photo Days Context; Presentation of Tbilisi Triennale at the Third Assambly of International Bienalle; Presentation of Modern Georgian Artists at Sothby Auction House; Projects: Impulse Riga; Live Books to Immigrants; Georgian Wine and Polyphonic Singing in Spain, held in Georgia; Tianjin Beauty Arts Troupe performance (Chinese acrobats) in Batumi to mark the Chinese Art Days; preparation of multi-volume publication History of Christianity in First Milleneum in Italy and UK; First International Summit of Traditional Crafts and Design in Tbilisi; Performance of Georgian and Swedish Artists What Women Want; Modern Caucasus Music Award Phoenix; Guliko Chanturia Evening; National Internet Championship of Georgia The Etalon; International Festival – From Easter to Epiphany; Caucasus Jazz Festival; International Carpet Festival in Akhaltsikhe; Regional Contest of Music Schools of Georgia; South Caucasus Festival of Modern Dance; Project: Innovative Popular Culture Award Ceremony Electronavt

2015; Project: Pain for Georgia; Leo Antadze Jubilee Tour; Project: Training of Young Musicians for Chamber and Symphony Orchestras; Comedy Festival; Project: International Arts Forum Caravansarai Kutaisi 2016; International Festival of Regional Theatres in Poti; Festival – Evening Serenades; Batumi Music Festival; Iron Theatre Performance The Birds; Project: Black Sea Jazz Festival; International Festival of Animated Films Tofus; Festival Art Gene; International Animated Film Festival Nikozi; International Festival of Author Cinemas in Batumi - BIAFF; Concert of Sukhishvili Ensemble in Batumi; Vakhtang Kikabidze Jubilee Concert in Batumi; Nani Bregvadze Jubilee Evening in Batumi; Project: Creative City; Project of Painters Union of Georgia: Georgia in the Eyes of Artists;

- Culture Policy Document has been edited and presented to general public; e-resources have been made publicly available; public disclosure meetings have been held in the regions of Georgia (11 meetings in total); Ministry has drafted and presented the Arts and Culture Policy Document of Georgia to the Culture, Education and Sports Committee of the Parliament of Georgia and NGO Coalition for Independent Living;
- Ministry has joined international organizations encatc (European Union of Arts and Culture Management and Culture Policy), europe nostra (European Cultural and Natural Heritage Organization); Enlarged Partial Agreement (extended and voluntary agreement of arts and culture routes with the Council of Europe) in the reporting period;
- Memorandum of Cooperation (MOC) has been concluded by and between the Ministry of Culture and Protection of Monuments of Georgia and US Government Organization Peace Corp;
- Contest has been announced for the translation of fiction within the scope of Creative Europe; Presentation has been held; Contest has been announced for the Integration of Refugees; Presentation has been held; Open Meeting has been held to share the information with interested individuals;
- Agreement on Cooperation has been concluded by and between the Ministry of Culture and Protection of Monuments of Georgia and National Centre of Cinematography of Georgia LEPL within the EU Program of Creative Europe;
- Culture for Development Indicators” (CDIS) study has been launched with support of the Ministry of Culture and Protection of Monuments of Georgia, UNESCO, EU and Eastern Partnership Program;
- Repair works have been performed at the following buildings: Zugdidi Shalva Dadiani Professional State Drama Theatre LEPL; Mtskheta (Akhaltzikhe) Professional State Drama Theatre LEPL; Vakhtang Chabukiani Tbilisi Ballet Art State Institute LEPL; Tbilisi Giorgi Mikeladze Doll Professional State Theatre LEPL; Akaki Tsereteli State Museum LEPL; Mikheil Shengelaia Georgian Medicine History Museum LEPL; Ilya

Chavchavadze Saguramo State Museum LEPL; Nodar Dumbadze Youth State Professional Theatre LEPL; Shota Rustaveli Theatre and Cinema University of Georgia LEPL; Giorgi Chubinashvili National Centre of Arts History and Protection of Monuments LEPL; State Georgian Museum of Folk and Applied Art LEPL;

International Music and Drama Festivals, Projects, Contests and Exhibitions Held and/or Participated:

- Georgian authors participated in International Festival in Germany; Leipzig International Book Fair;
- Georgian artist participated in 47th General Assambly of International Ceramics Academy of Spain;
- Group participation in an event in Austria: Georgian Six „International A Cappelle Festival Graz and Romania: 10th Bucharest International Jazz Festival;
- Ensemble Chveneburebi participated in the following event in Estonia: International Folklore Festival Baltica;
- Ensemble Dziriani participated in an international folk festival in Lithuania;
- Georgian artist participated in an international authors doll festival of Estonia NUKUKUNST;
- Gallery Container participated in the Vienna Photo Book Festival;
- Austria, international contest of Accademia Belcanto,
- Classic Music Concert in Ukraine;
- International Choreographic Festival;
- Kartuli Ensemble of Refugee Children stationed in Tserovani participated in International Folklore Festival in Bulgaria (Nesember Stardom);
- Gvarjila Ensemble participated in International Festival Loret De Mari 2016 held in Spain;
- Georgian scientist participated in 23rd Byzantine Research Congress – Byzantine and World of Change;
- Adventure Full Motion Film Robinson and Nine Fridays has been presented in Azerbaijan;
- Art Museum Project - Aesthetics of Repairs in Contemporary Georgia has been presented in Estonia;
- Project: Exhibition of Contemporary Georgias Artists has been held in Turkey – Art Ankara;
- Project in Malta: European Virtuosos;
- Kartuli Khmebi (Georgian Voices) Ensemble toured France, Lithuania and Ireland;
- Dioscuria – Folk Ensemble of Gents has toured Spain;

- Georgian photographer participated in the 4th Bienalle of Fine Arts and Documentary Photography held in Germany;
- Union of Architects of Georgia has participated in the World Architecture Festival held in Germany;
- Kartuli (Georgian) Ensemble of Refugee Children stationed in Tserovani have participated in an International Folklore Festival The Nesebre Stardom, held in Bulgaria;
- Exhibition of Beso Uznadze Saatchi Gallery, UK within the scope of an international art fair - START 2016;
- Free Theatre has participated in Золотой Лев 2016 (Golden Lion) International Festival held in Ukraine;
- Multiple Volume Publication: History of Christianity in the First Millennium has been developed in Italy and UK;
- Exhibition: Georgian Village Odessa within Batumi Photo Shooting held in Ukraine;
- Georgian artist participated in an International Author Doll Festival NUKUKUNST held in Estonia;
- Georgian Courage Art Federation The Black Shielders have participated in a Project: Blackshielders in Slovenia, held in Slovenia.

8.4 Improved Protection of Cultural Heritage and Museum Systems (Program Code: 33 04)

Implementing Agency:

Ministry of Culture and Protection of Monuments of Georgia;

Museums of Georgia;

National Agency of Cultural Heritage Protection, LEPL

8.4.1 Support of Museums (Program Code: 33 04 01)

- **Preparatory Works in Progress:** Exhibition Space of Akaki Tsereteli State Museum LEPL; Mikheil Shengelia State Museum of Georgian Medicine History LEPL (second phase); restoration and conservation of museum values.
- **Implemented:** II Phase of Information System Design for collections kept at Museums of Georgia (eGMCIS); exhibition of Georgian historic costumes at the Museum of Georgian Drama Theatre, Music, Cinema and Choreography; blueprints and costing of

rehabilitation at Vazha Pshavela Museum Residence LEPL; rehabilitation works have been implemented.

8.4.2 Protection of Cultural Heritage (Program Code: 33 04 02)

Implemented:

- Protection and rehabilitation of artefacts of cultural heritage of Georgia; assessment of current condition of artefacts of cultural heritage of Georgia; research materials and blueprints developed for the rehabilitation of cultural heritage, along with a legal service rendering;
- Blueprints and costings have been developed for the following monuments of cultural heritage of Georgia: Ivane Javakhishvili Museum Residence; Grakliani Hill Archeology Museum; Church of Virgin Marry in Marneuli Municipality, Tazakend Village; rehabilitation of Annunciation Cathedral; Marneuli Municipality, St. George Church; Mamkoda Village, St. George Church grounds; heating, cooling and ventilation at Niko Nikoladze Museum Residence. Village Trialeti, Lutheran Church – small rehabilitation project; Svanetian Towers (7 towers); Mirza Gelovani Museum Residence; Ertatsminda Village, Church of Virgin Marry; urgent civil works at Shorapani Castle; rehabilitation of a damaged dome at Kvareli Castle; Village Kvatakhevi, Monastery at Epiphani Cathedral; Kavtiskhevi, Tavkavta St. George Church, temporary roofing project; Gori Municipality, arrangement of scaffoldings for cross and dome church leading to the monastery compound; Khakhalajvari Village, chamber church; Mtsvanekvavila Archangel Church restoration project; Chikharishi Village, Okone St. George Church blueprint adjustments; Chukuli Village, Archangel Church blueprint adjustments; Village Tiseli, Church of Virgin Marry, protecting roofing project; Odzisi Village, Eristavi Palace, small rehabilitation project; Village Zemo Machkhani, conservation and roofing of Church of Virgin Marry;
- Engineering and geodesy, geology study blueprints have been developed for the rehabilitation of the following sites: Grakliani Hill Archeology Museum; Achi Cathedral and Walls; Mtsvanekvavila Archangel Church; Tkhinvali St. Georgia Church in Tbilisi; Armaziskhevi exposition hall; Village Kavtiskhevi Khvedrelant Ubani, Giorgi Shatberashvili House of Residence;
- Agreements have been concluded for the rehabilitation and conservation blueprints on monuments of cultural heritage of Georgia: Officers House at 16, Rustaveli Avenue in Tbilisi, wall paintings made by Cyril Zdanevich in the basement of the building; Alaverdi St. George Cathedral in South Wing – wall paintings of XV-XVII centuries; Avranlo and Samshvildi Nakalakari complex monuments – first stage; Satkhe Church rehabilitation – preliminary blueprint studies; Village Chachkari surveying works;

arrangement of inclusive tourism infrastructure at Vardzia cave city complex for adapted access (audit/study);

- Restoration and rehabilitation, conservation and archeology studies have been completed at the following sites: stone conservation works (First Phase) at a Small Cross Cathedral; Mirza Gelovani Museum Residence: restoration works (II stage); Dolochopi Archeology (II stage); Armaziskhevi Pitiakhsh Residence Archeology; Nokalakevi Nakalakari Archeology; Zemo Svaneti Towers and heritage rehabilitation; Bebristsikhe rehabilitation works IV stage; Geguti complex Archeology, conservation of identified residuals and arrangement of the site; rehabilitation of Vazha Pshavela Museum Residence and grounds in Chargali Village; Archeology of Didnauri Nakalakari Archeology; Archeology of St. Georgia Complex in Zemo Mskhalgori Village and potential former city in its South-West; rehabilitation of Kakhaber Guledani Tower in Venjeri Village; stone conservation at Ateni Sioni; Archeology of Virgin Marry Church in Zemo Machkhaani Village;
- Agreements have been concluded for the restoration, rehabilitation, conservation and archeology studies comprising cultural heritage at the following sites: Metekhi Virgin Marry Cathedral (South and East Façade) rehabilitation works (stage III); Bagineti Archeology; Grakliani Hill Archeology; Tiseli Dome Church rehabilitation works; Gudabertka Archeology; Ujarma Jvarispatroni Church rehabilitation works (I stage); Tkhilnari Village, Sarpi and Skurdidi Archeology; Khuntsi Castle Archeology; Ziari Village (Kudalo Site) Archeology; Khvamli Hill Archeology; Gudabertka Namosakhlari Archeology; Tiseli Dome Church rehabilitation works; urgent conservation works of wall paintings at Virgin Marry Church in Tiseli Village; Merab Khergiani Machubi reconstruction (Stage I); clean-up at Trio Church of Joan the Baptist Basilica in Sabue Village; temporary roofing at Virgin Marry Church in Tiseli Village; rehabilitation works at David and Giorgi Eristavi Museum Residence in Odzisi Village; rehabilitation of P. Zakaraya Nokalakevi Architecture-Archeology Complex (Stage I); clean-up at Erekle Saghliani Machubi residuals in Tskhumari Village; Archeology of lower segment of the chapel in Vardzia Monastery Complex;
- Single codification document has been created for the regulations on cultural heritage within the scope of Cultural Heritage Code. Meetings have been held to discuss, agree and complete the work on several chapters within the document.
- Illustrated information brochure has been developed and published on the Roadmap of Intangible Cultural Heritage.
- National Agency of Cultural Heritage Protection in Georgia has continued meetings to share information and work in relation with the implementation of UNESCO Convention on the Protection of Intangible Cultural Heritage, dated 2003.

- Annual brochure has been designed and published on Ardent Supporter of Intangible Cultural Heritage;
- Contest has been held among the high graders on Ardent Supporter of Intangible Cultural Heritage. 89 pupils of public schools and 400 pupils of private schools have participated, 28 winners have been identified.
- In line with a Resolution of World Heritage Committee 39, following information has been collated and communicated to the World Heritage Centre: conservation condition of endangered monuments of world heritage (Mtskheta historic monuments, Bagrati Cathedral and Gelati Monastery) and reports on works carried to improve their current position.
- Group of experts from UNESCO World Heritage Centre visited Georgia. Mission was aimed at gaining exposure with draft documents on the correction of current position of endangered historic monuments in Mtskheta and at issuing recommendations on the improvement of current position.
- Work has been launched on a Strategic Plan for the development of infrastructure at the industrial heritage of Enguri HPP (monument of national category) with the engagement of leading Estonian experts.
- National Agency of Cultural Heritage Protection of Georgia has continued work on the multi-disciplinary complex studies and relevant physical works within the third phase of recovery of Vardzia Stone Carved Cave City. Following has been done within the reporting period at Vardzia Complex: improvement of monitoring system, radar system has been installed with high resolution cameras and data collection module, monitoring of the micro-climate network, seismic network, installation of a local network and technical support for georadar and meteo station cabling and data transmission. Work has started on the conservation plan for the urgent areas of cave city of Vardzia; relevant vulnerable areas have been identified for conservation.
- First International Conference has been held jointly by the National Agency of Cultural Heritage Protection of Georgia and Oxford Byzantine Study Centre at the University of Oxford, which was dedicated to Tao Klarjeti Cultural Heritage. Apart from Georgian and British specialists the conference was attended by Turkish scientists, thus enabling the intensification of current cooperation between our countries and leads to the protection and care of the common heritage. With an aim of developing education and professional growth within the cultural heritage of Georgia and for the introduction of a multi-disciplinary platform, National Agency of Cultural Heritage Protection of Georgia and International Centre for Conservation and Restoration of Monuments of Cultural Heritage (ICCROM) a multi-year agreement has been concluded, within which ICCROM experts visited Georgia in January. It was aimed at the assessment of conservation methodology and approaches to wall painting

in Georgia, serving as a basis of improvements in the sector in line with ICCROM recommendations.

- Work has been launched on the following projects in cooperation with the Patriarchy of Georgia: Women in the History of Christian Georgia, and St. Nino Equalling the Disciples. Photo fixation has been performed at the following monuments: Armazi, Armazi Castle and Bagineti; Akhatani; Bodbe; Gareja; Zedazeni; Calubna St. George; Mukhrani; Mtskheta; Ninotsminda; Nichbisi – Akakebis Nishi; Nichbisi – Saskhori Kviratskhoveli; Samtavro; Svetitskhoveli; Skhaltba; Shiomghvime; Tsilkani; photofixation of St. Nino Cross at Tbilisi Sioni. Materials are collected within the project for publication of a book.
- Agreements have been concluded for the inventory of the following sites of archeology: Kharagauli, Borjomi and Ambrolauri Municipalities, along with Adjara and namely Tsikhisdziri, Chakvi, Mtsvane Kontskhi, Makhinjauri; 36 sites have been studied with an aim of inventoring the valuable sites of cultural heritage of the country. 40 immovable monuments and 12 sites of archeology have been captured on site with photo-fixation and inventory within the monuments of cultural heritage in Mtskheta-Mtianeti.
- Website has been designed for small and medium historic cities, along with the applicable GIS database, GIS portal design improvements. Design has been made for the websites of historic cities and GIS portal design has been created.
- Data available at the Agency has been entered to the GIS database in the reporting period; it was ultimately edited and linked to the common database of the archive. Common database also integrates Suntni GIS on tourist resources in Eastern Georgia – overall 132 religious monuments/assets of Eastern Georgia.
- New, updated, information flyer has been designed for the Museums and Sanctuaries of the Agency in Georgian, English and Russian languages; texts have been updated and enriched with images;
- Work has been completed on the historic architecture museum and sanctuary of Uplistsikhe with its repairs and rehabilitation works;
- Small repairs and rehabilitation works have been completed at Gremi Museum Exhibition Corpus;
- III Scientific Conference has been held on Museums and Cultural Heritage in May 2016. It was organized, initiated and held by the National Agency of Cultural Heritage Protection.

- Night at Museums has been completed. It was a series of events dedicated to the International Day of Museums.
- Presentation has been held at Niko Pirosmeni State Museum on the Life and Work of Niko Pirosmeni. Education and Entertainment Program Find Your Pirosmeni has been held for visiting children.
- Presentations have been held at Gremi Museum for public school children on Silk Road and Gremi City, Kings of Kakheti. Quiz and contest have been held, along with a Poetry Evening.
- Elite Evening Meetings have been resumed at 19th century home of D. Nazarishvili – celebrity Georgian medical doctor and public figure at Kutaisi Historic Architecture Museum and Sanctuary.
- Eqvtime Takaishvili Gurian Archeology Museum and Sanctuary – traditional residence house environment of XIX century habitual setting with Gurian authentic clothing, Gurian Krimanchuli poliphonic singing has been revived. Also, exhibition and sale of woolen and enamel works produced by the disabled pupils of Horizont College has been held. Background music entertainment has been provided at the event by Vakhtanguri Ensemble.
- Stepantsminda History Museum: following hapitual rituals have been performed by staff of the Museum and school children: wedding, circling around home, brother woeing, bride is taken to a spring by her maids. Mokhevian cuisine has been offered to visitors. Background music entertainment has been offered by the Ensemble of Youth Palace.
- Uplistsikhe History and Archeology Museum and Sanctuary: Gori Drama Theatre actors have performed legends and stories about Uplistsikhe in an artistic manner. Costumised performance has been held as Antique Theatron, Night Tours with Fire Lamps, Ketis Melkadze sculptures have been exhibited along with the artwork of amateur painter Rezo Mekvabishvili, Poetry Evening has been held with the engagement of young friends of the Museum. Background music entertainment has been provided by folk ensembles.
- Parmen Zakaraya Nokalakevi Architecture and Archeology Museum and Sanctuary: key part of the event was the presentation of children archeology. Public school children actively participated in the archeology excavations. By the close of the evening participants were awarded Young Archeologist Certificates.
- Presentation has been given by Gori University students and Borjomi public school children at Borjomi Regional Museum on the following topics: Avalishvilebi and

Borjomi, Borjomi Spa Water History. Documentary films On Both Sides of Likhi River and Old Borjomi Revived have been presented.

- State Museum and Sanctuary of Didi Liakhvi Valley presented an exhibition of images in an open air depicting monuments of cultural heritage in occupied territories of Georgia and habitual setting. Invitees were offered a discussion topic: defence oriented monuments in Liakhvi Valley of Shida Kartli. Music school children and Verkhvebi folklore ensemble at the Museum and Sanctuary provided the background music entertainment at the evening.
- Cultural Heritage 2014-2015 has been published in the reporting period;
- Work is in progress on 7th Issue of a Journal: Old Art Today;
- Work was in progress of Javakheti Albom;
- Children Archeology education program has been launched at Nokalakevi Architecture and Archeology Museum and Sanctuary;
- Kakheti Schoolchildren – Envoys of Cultural Heritage is an ongoing project. Meeting have been held within the initiative at Kvareli, Lagodekhi, Akhmeta and Dedoplistskaro Municipalities as well as at public schools of Pankisi Valley;
- Media monitoring is in progress for the monitoring, analysis and public opinion poll on current developments in the arts and culture life of Georgia. Technical means is enabled by a special program of the Institute of Public Opinion and Monitoring Studies (IPM).
- Quadro copter has been procured to produce videos on Skura, Kumurdo and Atskuri Castles.

8.6 State Support Programs for the Youth (Program Code: 39 04)

Implementing Agency:

Ministry of Sports and Youth of Georgia

Children and Youth Development Fund, LEPL

National Centre of Children and Youth, LEPL

- Following has been implemented within the Youth Policy Development Program: International Cooperation (International Contest Aliante), Support of Children and Youth Left Without Parental Care, Development of Volunteering, Support of Youth in Rural Areas, Development of Interaction with Youth in Occupied Territories of Georgia and Support of IDP Youth, Support in Integration of Ethnic Minorities Living in Georgia, Resocialisation of Juvenile and Young Inmates;

- Ministry of Sports and Youth of Georgia has organized Student Days - 2016, which engaged over 7000 students from 50 higher education institutions. Sports, arts, culture, creative and intellectual contests have been held within the initiative;
- First Grant Contest has been held by Children and Youth Development Fund LEPL on the grounds of pre-defined priorities and with state support to Children and Youth Unions; funding has been allocated to 51 projects, out of which 8 were completed in the reporting period:
 - Methodology on Adapted Physical Training in Family Setting has been published;
 - Italian Courtyard Festival with 2 000 beneficiaries;
 - Ball and Game Field has been held in Ozurgeti Municipality to promote football and provide access to children and youth of socially vulnerable families - 240 beneficiaries;
 - Georgian Language Course for Pereidani Georgians - 12 beneficiaries;
 - Gurian Youth Days - 100 beneficiaries;
 - Creation of a Small Honey Production Centre in Ukana Pshavi - 15 beneficiaries;
 - Sno Youth Camping - 12 beneficiaries;
 - Development of Mountain Climbing in Kazbegi Region - 60 beneficiaries.
- Within the Camp of Future initiative Anaklia Camp of Future has admitted the following in the reporting period: 8 intakes, hosted 2 203 school children and ensured the active rest of the youth, while Shaori Camp of Future in cooperation with Tbilisi Municipality – jointly within the pilot project has hosted 923 best performing students.
- Club of Rescuers has been implemented for the promotion of adequate behavior and fire safety rules among children aged 14-18 years to mitigate the risk factors, also for physical development and training of the youth. Initiative has been carried out on the grounds of a Memorandum of Cooperation concluded with Emergency Rescue Response Agency of the Ministry of Internal Affairs of Georgia. Total number of beneficiaries was 30 individuals;
- Following projects and events have been held within the Youth Festival 2016 by the National Centre of Children and Youth to increase the civil awareness and understanding among the youth, promotion of informal education and interaction, engagement and cooperation among the youth of various regions: Fun ART (First Multi-Genre Festival, which unites various areas of art), Live with Sport, Mini Basketball Festival, Street Basketball, Street Football, School Democracy , Volunteer Club, Get Empowered and Change (Mechanism for Rights and Defence of the Disabled – target group is parents of the disabled children), Changes for Equality, Youth Week, Our Adventure (Contest for Starting Prosaists), CYNC Brakedance Youth Festival and multi-genre music festival Soundcheck and others. Within the above programs held in the reporting period 5 888 beneficiaries have been captured.

8.7 Social Security Measures for Sports Celebrities (Program Code: 39 03)

Implementing Agency:

Ministry of Sports and Youth Affairs of Georgia

- Bursaries have been assigned to 32 celebrity sportsmen within the Program of Olympic Championship Bursaries. Each of them is getting 1000 GEL; Monthly assistance has been provided to about 402 veteran sportsmen with an aim of improving their material and social conditions;
- Bursaries have been paid out to 700 sportsmen, trainers and medical personnel within the Program of Bursaries to National, Olympic and Age-Specific Teams of Georgia: Members, Trainers, Administrative Stadd, Medical Personnel and Promising Sportsmen.

8.8 Policy Making and Program Management in Arts, Culture and Protection of Monuments (Program Code: 33 01)

Implementing Agency :

Central Office of the Ministry of Culture and Protection of Monuments of Georgia

- Common policy-making, planning and coordination of implementation in arts, culture, cultural heritage and arts domains. Development and implementation of common museum policy; Support of arts education;
- Support to particularly talented children and youth in arts and culture;
- Facilitation of the establishment of Georgian Arts and Culture Centres Overseas; organization of arts and culture days, exchange tours, festivals and exhibitions;
- Facilitation of the establishment of foreign arts and culture centres and funds within Georgia;
- Protection, study and promotion of arts and culture values.

8.10. State Policy-Making and Management in Sports and Youth Affairs (Program Code: 39 01)

Implementing Agency:

Ministry of Sports and Youth Affairs of Georgia

- Relevant events have been held to finance the administrative costs for the implementation of a common state policy in sports and youth affairs;
- Criteria have been defined for the funding of Sports Federations, along with the trainings, retreats and contests in various sports types; monitoring standards related to nutrition, accommodation and training of sportsmen (standards are tailored individually to all sports types and are deemed to be a pre-condition to the quality improvement of trainings of sportsmen).

9. International Relations and Euro-Atlantic Integration

9.1. Implementation of Foreign Policy (Program Code: 28 01)

Implementing Agency:

Ministry of Foreign Affairs of Georgia;

Overseas Diplomatic Missions (Representations) of Georgia;

Translation Bureau of International Agreements of Georgia, LEPL

- Work has been in progress on foreign policy priorities of Georgia, including the sovereign protection and advancement, integration in European and Euro-Atlantic Institutions;
- Series of significant events have been held, including the high-level visits and bilateral political consultations;
- Coverage area of overseas diplomatic missions of Georgia has been extended.

9.1.1. Planning and Management of Foreign Policy of Georgia (Program Code: 28 01 01)

Implementing Agency:

Ministry of Foreign Affairs of Georgia

- Three rounds (35th, 36th and 37th) of Geneva Negotiations have been held. Consultations have been regular with Co-Chairs of Negotiations to solicit and strengthen support. Permanent consultations with EU and its member states have produced positive outcome and decision has been taken to extend the mandate of EU Monitoring Mission. Gali Incident Prevention and Response Mechanism (IPRM) has been resumed great merits to the efforts made by the Georgian authorities and support

of Co-Chairs. Four meetings of IPRM have been held. Work has been in progress within the bilateral and multilateral formats on security, human rights and humanitarian information sharing and support mobilization for international cooperation at the occupied territories of Georgia. Work has been in progress on strengthening the non-recognition policy of occupied territories of Georgia. Work has also been in progress on the increase of international engagement for reconciliation and trust recovery with population of the occupied territories of Georgia;

- Active work has been in progress on integration to NATO. 4 meetings of NATO-Georgia Commission and 1 foreign ministerial has been held at NATO HQ. NATO Summit has been held in Warsaw, which hosted first NATO-Georgia Commission Meeting. Georgia was visited by NATO North-Atlantic Council (NAC) with 4th Official Visit in September. Minister of Foreign Affairs of Georgia participated in Munich Security Conference, while the President of Georgia met with General Secretary of NATO. Inter-Agency Consultations have been held in Hungary, Poland, Estonia, Turkey and Czech Republic to mainly talk about NATO-Georgia relations along with expectations and prospects of Georgia in view of Warsaw Summit;
- Ministry has been actively engaged in the events held within the scope of the Council of Europe, including the Parliamentary Assembly Sessions of the Council of Europe. Georgia was visited twice by the Deputy Director of Policy Department of the Council of Europe along with an Adviser of the referred Department; 30th Session of the Local and Regional Authorities of the Council of Europe has been held; Members of the Monitoring Committee of the Parliamentary Assembly of the Council of Europe has paid an official visit to Georgia; President of Georgia held his first meeting with General Secretary of the Council of Europe within the scope of his official visit to Strassbourg; Minister of Foreign Affairs of Bulgaria visited Georgia within Bulgaria's Chairmanship of the Council of Ministers Committee. 126th Ministerial of the Council of Europe has been held; Georgia has been visited with the first official visit by the President of the Parliamentary Assembly of the Council of Europe;
- Work has been in progress on provision of information to respective structures of OSCE, primarily its Permanent Council on the current situation in and around the occupied territories of Georgia. OSCE Parliamentary Assembly Delegation has visited Georgia. Also, country was visited by the following delegations: OSCE High Commissioner on National Minorities; OSCE Democratic Institutions and Human Rights Office for needs assessment mission; OSCE General Secretary. 25th Annual Session of OSCE Parliamentary Assembly has been held in Tbilisi and Tbilisi Declaration has been adopted. One of its aspects is the Conflict in Georgia. 13th Media Conference of South Caucasus has been held in Georgia;

- Work has been in progress on soliciting the maximum international support towards the Resolution of UN General Assembly and supporting statements by member states at the voting. As a result, UN General Assembly once again passed a Resolution at its 70th Session on the Status of IDPs and Refugees from Abkhazia, Georgia and Tskhinvali Region/South Ossetia, Georgia. Number of supporters has increased to 76. Work has been in progress to provide information on the current situation in and around the occupied territories of Georgia to the relevant structures of UN and primarily to the Human Rights Council and Office of the High Commissioner on Human Rights. Latvian Delegation made a shared statement initiated by Georgia on behalf of 42 member states of UN within 32nd Session of Human Rights Council of UN on the human rights and humanitarian condition in Abkhazia and Tskhinvali regions of Georgia. High level visits have been held both at UN Offices and Georgia. In addition, visits of diplomats from the following countries accredited to UN have been held to Georgia: Guatemala, Costa Rica, Malawi, Panama, Sierra Leone, Tanzania and Fiji Permanent Representations, as well as Zambia and Honduras diplomats; Delegation of the Ministry of Foreign Affairs of Georgia has participated in the high level segment of 71st Session of the General Assembly of UN. Georgia has been officially visited by UN Special Reporter on IDP Human Rights. Within the scope of 33rd Session of Human Rights of UN Georgian delegation made a joint statement on behalf of 46 states of UN on the human rights and humanitarian condition in Abkhazia and Tskhinvali Regions of Georgia;
- Active cooperation has been in progress to deepen the US-Georgia relations. Significant bilateral visits have been held, including the two visits of the Minister of Foreign Affairs of Georgia to USA. Within the scope of his visit, Minister met the US Secretary of State, US Executive and Legislative Authorities, leading think tanks and media outlets. In addition, Minister made a speech at the closed roundtable meeting organized by the US Atlantic Council and Supper hosted by the Ambassador of Poland to USA. US-Georgia Strategic Partnership Charter Commission, Economic, Trade and Energy Workgroup Meetings have been held at the Ministry of Foreign Affairs of Georgia; Democracy and Governance Workgroup Meeting of the US-Georgia Strategic Partnership Charter Commission has been held in Tbilisi. US-Georgian training Decent Partner has been held for the second time. US Secretary of State visited Georgia with official duties. US Senate and Congress passed 2 resolutions in support of Georgia. Georgia has been visited by a delegation from the US Congress. US House of Representatives passed a two-party resolution in support of the territorial integrity of Georgia with absolute majority of votes (H.Res. 660), which supports the territorial integrity of the country and condemns aggressive activities of Russia in the region. Georgia has been visited by US Trade Mission with official duties;

- Ministry has been working on strengthening the trade, economic and investment relations, along with the development of various economic ties. Work has been in progress within the Black Sea Economic Cooperation Organization (BSEC). Ministry was actively working on various trade and economic meetings and forums. Also, Ministry worked hard in UNESCO Governance and Support Bodies and Committees;
- Coverage area of overseas embassies of Georgia has been extended and diplomatic relations have been established for Swaziland and Papua New Guinea. 56 Agreements and Protocols have been signed in a bilateral and multilateral format; 26 have been enforced;
- Georgia has been visited by high ranking officials of various countries, including: Slovakian and Romanian Foreign Secretaries; Swedish, Turkish, Spanish and British Ministers of Foreign Affairs and Chinese Government Delegation;
- Minister of Foreign Affairs of Georgia paid visits to Austria, Estonia, Poland (twice), Lithuania, Slovakia, Lichtenstein, Germany (3 times), Switzerland, Czech Republic, Hungary, Belgium (twice), Azerbaijan, Turkey, Armenia, Lithuania, Israel and USA (5 times);
- Political consultations have been held with Mexico, Canada, Surinam, Guyana, Colombia, South Africa, Belarus, Kazakhstan, Portugal, Kingdom of Netherlands, India, Sri Lanka, Ghana Republic, Kuwait, Iran, Finland, Sweden, Turkey and Turkmenistan;
- Work has been in progress at consulate departments and overseas diplomatic missions of Georgia/consulates to protect the rights and interests of Georgian citizens in foreign countries. 3 Honorary Consuls have been appointed in Suva, Ashdod and Monte Carlo. Support to the marine crew of Georgia sailing under the flag of different countries has been still crucial; support has been provided to 75 sailors.

9.1.2. Security of Financial Liabilities towards International Organizations (Program Code: 28 01 02)

Implementing Agency:

Ministry of Foreign Affairs of Georgia

Georgia has made its annual contribution towards international organizations, as well as towards funds and peace-keeping missions within international organizations.

9.1.3. Translation and Endorsement of Translations of International Agreements and Other Documents (Program Code: 28 01 03)

Implementing Agency:

Translation Bureau of International Agreements of Georgia, LEPL

Ministry of Foreign Affairs of Georgia has commissioned the translation and endorsed 785 pages and 30 hours of simultaneous interpreting assignments; other ministries and organizations have commissioned the translation and endorsed 11 185 pages and 235 hours of simultaneous interpreting assignments.

9.2. Office of the State Minister of Georgia for European and Euro-Atlantic Integration (Program Code: 20 00)

Implementing Agency:

Office of the State Minister of Georgia for European and Euro-Atlantic Intergration

- Office of the State Minister has coordinated and Government of Georgia has approved the National Action Plan for the Implementation of the Association Agreement and Association Agenda for 2016. Implementation of the plan is in progress;
- Office of the State Minister is coordinating the multilateral cooperation within the scope of Eastern Partnership;
- 2nd high level meeting has been held in Brussels under Partnership for Mobility Initiative; delegation consisting of executive and legislative authorities of Georgia participated in it. Georgian officials exposed the EU institutions (DG HOME, EEAS), experts of member states and international organizations (ICMPD, IOM) in the progress achieved and current performance of the Partnership for Mobility;
- Report on the Action Plan for 2015 within the Strategy of EU Intergration Communication and Information for 2014-2017 has been developed along with the Action Plan for 2016;
- In the conditions when 20% of the Georgian territory is occupied, Office of the State Minister has been actively engaged within its competence and other structures of the national authorities in the stimulation of support from international community;
- 8th and 9th Issues of Georgia's European Path – information and analytics journal have been published;

- NATO Week has been held, preceded by the NATO-Georgia Diplomatic Forum. Week has been organized by NATO and EU Information Centre LEPL in coordination with the Office of the State Minister of European and Euro-Atlantic Integration and support of the Ministry of Defence, Georgia-NATO Alliance Office and Embassy of Romania;
- EU Week has been held with support of the Office of State Minister for European and Euro-Atlantic Integration, Fridrich Ebert Fund and EU; it was organized by the NATO and EU Information Centre LEPL;
- Documentary film has been produced on EU Support and Implemented Reforms;
- Information communication messages have been developed on the benefits of the Association Agreement and Deep and Comprehensive Free Trade Area; social videos have been produced on the referred topic to increase the public awareness on EU integration process; videos have been aired through the central and regional media;
- Second phase of campaign related to EU-Georgia visa-free movement is in progress. Information brochures have been developed and disseminated on the rules and conditions of visa-free movement in coordination with applicable institutions, including those in the languages of ethnic minorities living in Georgia (Armenian, Azerbaijani, Abkhazian, Osetian, Russian). In total 70 000 brochures have been produced;
- Active negotiations have been held in the reporting period within the scope of the Single Support Framework (SSF) of the Government of Georgia and European Commission for 2014-2016 to implement the support measures and namely Technical Cooperation Facility (TCF) of the Financing Agreement has been signed within the Action Plan of 2015. Referred financial support of EU is aimed at the capacity building of public institutions of Georgia engaged in the implementation of EU-Georgia Association Agreement, Visa Liberalisation Action Plan and Readmission Agreement;
- Financial Memorandum of the Second Phase of the EU Neighbouring Program for Rural and Agriculture Development in Georgia (ENPARD II) has been signed. It will be implemented in 3 directions: budget support, technical assistance on food safety and support in the development of cooperatives;
- Office of the State Minister is continuing with coordination of NATO-Georgia Commission. 14 meetings of the Commission have been held, out of which: partnership and cooperation at the level of Security Committee – reform of the Ministry of Internal Affairs, implementation of the program of professional development and public service reform, implementation of NATO-Georgia Substantial Package; presentation of the National Program of 2016 at the level of Ambassadors; North Atlantic Council Visit to Georgia at the level of permanent representations;

- Meeting of the State Commission of NATO Integration has been held and adopted the National Program of Georgia for 2016. NATO-Georgia Commission Meeting has been held at NATO HQ at the level of deputy permanent representatives; Georgian officials presented the National Program for 2016. ალიანსის 28 members of the Alliance positively viewed the presented Annual National Plan with the Reform Agenda and noted that the document is comprehensive and realistic. Also, focus has been made on the significant progress achieved by Georgia in the implementation of the reforms;
- In line with the Resolution of the NATO Summit in Warwaw, Georgia has visited the North Atlantic Council for the fourth time. NATO-Georgia Commission Meeting was held within the scope of the visit. General Secretary of NATO has held bilateral meetings with Prime Minister, President, Chairman of the Parliament, Ministers of Foreign Affairs and Defence of Georgia. In addition, business dinner has been held with Minister of Foreign Affairs of Georgia and visit to NATO-Georgia joint exercise, training and assessment centre. North Atlantic Council also held a meeting with MPs. Permanent Representatives of NATO met with representatives of the civil society and media in Georgia.

9.3 Office of the State Minister of Georgia for Diasporas (Program Code: 21 00)

Implementing Agency:

Office of the State Minister of Georgia for Diasporas

- State Minister of Georgia for Diasporas has visited France, Federal Republic of Germany, Latvia, Lithuania and Estonia with official duties. Within the scope of the visits, State Minister attended the Georgian Evenings in Paris, which was dedicated to the 25th Anniversary of Independence of Georgia. In the Federal Republic of Germany, State Minister attended 70th Anniversary since the establishment of Georgian Diaspora in Germany. Meetings have been held with the Georgian diaspora. State Minister has met foreign partners in Latvia and Lithuania and discussed topics related to the diasporas. Meeting has also been held with heads and representatives of Georgian diasporas in the above mentioned countries;
- Office of the State Minister of Georgia for Diasporas under the patronage of partner institutions has held Ambassadorial of Young Ambassadors of Georgia, which was attended by young Georgian Ambassadors appointed in 8 different countries. They presented information on the current projects implemented in their countries of residence, projects for the youth and activities of young Georgians overseas,

implemented and planned activities, their own initiatives and action plans for the upcoming year;

- Georgian Folklore and Culture Evening has been held in Inegola city of the Republic of Turkey. It was organized by Inegola Caucasus Folklore and Culture Association and Office of the State Minister of Georgia for Diasporas supported the event;
- Office of the State Minister of Georgia for Diasporas held an exhibition of paintings marking the 850th Jubilee of Shota Rustaveli together with Televesiri Studio in relation with the Day of Native Language. It hosted children, ethnic Georgians from the Islamic State of Isan, Republics of Turkey and Azerbaijan.
- Various events have been held within the Diaspora Days, including the Diaspora Forum branded as Share Your Experience with Your Motherland. Georgians living overseas shared their own experiences to the conference participants from Georgia in different areas. Lectures have been held for invited guests on the role and work with diasporas;
- With support of the Office of the State Minister of Georgia for Diasporas 133 young Georgians currently living in Turkey, Russia, Iran, Azerbaijan and Germany have spent time at Camp of Future in Anaklia;
- State Minister visited Leyville Chateau in the Republic of France and attended the Commission Meeting on the transfer of assets to Georgia, thereby discussing the future purpose of the estate. Protocol on the transfer of the asset has been signed at the referred Commission meeting.

10. Agriculture

10.1. Agriculture Development Programs (Program Code: 37 01)

Implemented by:

Ministry of Agriculture of Georgia

Agricultural Projects' Management Agency

Agricultural Cooperatives Development Agency

LTD "Georgian Amelioration"

10.1.3. Modernization of Melioration Systems (Program Code: 37 01 03)

Implemented by:

LTD "Georgian Amelioration"

- Rehabilitation of melioration infrastructure has started on 89 sites and 21 are already completed;

- Special melioration equipment has been purchased, as well as irrigation systems and materials;

10.1.4. Popularization of Georgian Agricultural Products (Program Code: 37 01 04)

Implemented by:

Ministry of Agriculture of Georgia

- International exhibition on products, agriculture and gardening has been held in Berlin. With the support of Ministry of Agriculture of Georgia local Georgian products-wine, chacha, lemonade, juice, beer, tea, churchkhela, gozinaki, jam, nuts-were exhibited. Also, Georgian traditional dishes were presented. 13 Georgian companies participated in exhibition;
- Degustation and exhibition of Georgian agricultural products has been held in Vienna. Products of six Georgian companies were presented;
- International exhibition of agricultural sector has been held in Baku. During the exhibition Georgian corner was presented with products of various companies;
- 11 Georgian companies were presented during the exhibition of Georgian agricultural products;
- International agricultural exhibition “Riga 2016” has been held in Riga. 9 Georgian Companies participated and the exhibition and were presented special certificates.

10.1.5. Supporting Agricultural Cooperatives (Program Code: 37 01 05)

Implemented by:

Agricultural Cooperatives Development Agency

- During the reporting period 457 cooperatives have been granted agricultural status. So far 1 646 agricultural cooperatives have been registered. In the framework of agricultural cooperative support program 51 Beekeepers were granted with 3 351 beehives (total 10 939 beehives were granted to 149 agricultural cooperatives); 19 cooperatives have received honey extractors. In the framework of program 19 cooperatives have applied for 2.2 tone honey reservoirs.

10.1.7. Preferential Agro credits (Program Code: 37 01 07) (Program Code: 37 01 07)

Implemented by:

Agricultural Projects’ Management Agency

- During the reporting period 627 preferential agro credits have been issued. Total amount of the credit was 30.8 million USD-main components 616 credits (30.1 million USD), working capital component 11 credits (0.7 million USD), 497 credits worth of 24.3 million Georgian Lari for main components, working capital component 3 credits (0.3 million Georgian Lari);
- In the framework of preferential agro credit program in 2013-2016 26 806 loans have been issued. Working capital component-11 469 credits (372, 5 million Georgian lari and 55 credits-18.2 USD). Main component-13 285 loans-338.8 million Georgian lari and 1 970 loans-175.8 USD. Preferential agro leasing component 11 loans- 0.8 million USD, produce in Georgia component- 16 loans, 22.9 million USD;

10.1.8. Spring Works Support Measures for Small Farmers (Program Code: 37 01 08)

Implemented by:

Agricultural Projects' Management Agency

- During the reporting period 84 325 hectares of land has been cultivated with the support of the program. Number of beneficiaries has cultivated the land on their own and exchanged the agricultural cards to agro points. E34.7 million Georgian lari has been cashed out using the agro points.
- In the project framework 131 377 beneficiaries have used the plowing service and 418 349 beneficiaries used agro cards.

10.1.9 Agricultural Equipment Loans and Leasing Liabilities (Program Code: 37 01 09)

Implemented by:

Agricultural Projects' Management Agency

- In the framework of Japan Grant Project 2KR, LTD "Mekanizator" has received 21.0 million Georgian lari in order to cover liabilities based on leasing and loan agreements.

10.1.10. Agro insurance Security Measures (Program Code: 37 01 10)

Implemented by:

Agricultural Projects' Management Agency

- During the reporting period 7 036 insurances have been distributed. Value of insured crops is 122.9 million Georgian lari, insured area is 14 307 hectares;

- During 2014-2016 43 824 insurances have been issued. Value of insured crops is 316.3 million Georgian lari and the area insured is 974 hectares. In the framework of the project damage of 14.2 million Georgian lari has been covered.

10.1.11 Supporting Tangerine (non-standard) Sales (Program Code: 37 01 11)

Implemented by:

Agricultural Projects' Management Agency

- During the reporting period in the project framework fruit processing companies have purchased 9,252 tons of non-standard tangerines, subsidized amount was 925.2 thousand Georgian lari.

10.1.12. "Plant Future" (Program Code: 37 01 12)

Implemented by:

Ministry of Agriculture of Georgia

- During the reporting period in the project framework 163 applications have been approved, total area of cultivated gardens was 1 026 hectares;
- During 2015-2016, 278 projects have been approved, total area of cultivated gardens was 1 815 hectares.

10.1.13 Georgian Tea (Program Code: 37 01 13)

Implemented by:

Agricultural Projects' Management Agency

- Within the project 6 applications have been approved with total area of 116 hectares. Total value of the project was 348.9 thousand Georgian lari.

10.1.14. Developing/Supporting Agricultural Sector (Program Code: 37 01 14)

Implemented by:

Ministry of Agriculture of Georgia

- In the framework of modernization of agriculture, market access and sustainability project:
 - ✓ Agreement has been concluded on rehabilitation of Dzevera Shertuli irrigation system;
 - ✓ Tender on Dzlevijvari canal and Tashiskari irrigation system maintenance has completed;

- ✓ Tender on Skra-Kareli irrigation system rehabilitation and Martvili and Senaki rural road and bridge rehabilitation and evaluation project has been completed;
- In the framework of infrastructural component:
 - ✓ Zeda Ru irrigation canal, “Arashenda” line and first line rehabilitation of hydraulic structures- total cost of the project 6 642.0 thousand Georgian lari;
 - ✓ Kvemo Samgori irrigation system central line and main building electro-mechanical equipment rehabilitation agreement- 9 604.0 thousand Georgian lari;
 - ✓ Tbisi-Kumisi irrigation system, Algeti water reservoir dam and hydraulic structure monitoring, magistral channel, “Khaishi” and “Marabda” pipeline rehabilitation-agreement cost 15 353.0 thousand Georgian lari.

10.1.17 Funding Agricultural Products Processing Enterprises (Program Code: 37 01 17)

Implemented by:

Agricultural Projects’ Management Agency

- During 2014-2016 30 projects have been approved. Total value of the project was 19.3 million USD.
- In the project framework 16 new enterprises have been established.

10.2. Viticulture Development (Program Code: 37 03)

Implemented by:

National Wine Agency

- Wine research laboratory has inspected 330 wine samples of 33 different companies. 12 samples from 4 companies did not meet the established standards;
- 12 exhibitions on wine and alcohol in 7 countries have been held. Wine degustation in 77 countries, wine presentation in 9 countries, wine festivals in 2 countries and wine week has been held;
- During the reporting period income gained from exported wine, brandy, chacha, wine materials was 126.0 million USD.
- Georgian wine has been presented during the events:
 - ✓ Agriculture and gardening exhibition (Gruene Woche 2016) held in Berlin. Georgian Companies: “Kimerioni”, “Chelti”, “Tibaneli”, “Badagoni”, “Mildiani”, “Corporation Kindzmarauli”, “Shukhman Wines” and “Kakhuri” were presented at the exhibition;

- ✓ Georgian Qvevri Wine producing companies have presented their production at Paris, Blua, Somursa and Orleans. Wine professionals, media and business representatives had a chance to taste wines from different companies: “Iago Wine”, “Pheasants Tears”, “Ramaz Nikoladze Winery”, “Golden Wine”, “Niki Antidze Winery”, “Natenadze Wine Cellar” and “Mariam Iosebidge Wine”;
- ✓ Qvevri wine producers participated in wine exhibition „Les Penitentes“, in Angers. During this exhibition Georgian was presented alongside with famous French, Italian and Spanish Wine brands;
- ✓ With the support of Embassy of Georgian in Japan Georgian wine producing companies were presented at “FOODEX JAPAN 2016” held in Tokyo. 8 Georgian companies: “Kakhuri”, “Shumi”, “Kakheti Wine Cellar”, “Winery Khareba”, “Vaziani Company” and “Kakheti Traditional Winemaking” were presented at the exhibition;
- ✓ Georgian wine was presented at international fair of wine and alcohol beverage ProWein-2016, held in Dusseldorf. 15 wine producing companies were presented at the fair: “Tbilvino”, “Chateau Mukhrani”, “Tamada”, “Kakheti Traditional Winemaking”, “Bagrationi 1882”, “Vaziani Company”, “Wineman”, “Winery Khareba”, “Corporation Kindzmarauli”, “Telavi Wine Cellar”, “Kakhuri”, “Besini” and “Teliani Veli”. Georgian companies held meetings with international companies promoting Georgian Wine;
- ✓ Georgia has been invited as a special guest to the “Tenth China International Wine Fair (CIADE 2016). During the fair below mentioned companies were presented: “Winery Khareba”, “Bagrationi 1882”, “Dugladze Wine Company”, “Teliani Veli”, “Chateau Mukhrani”, “Teleda”, GWS and “Bolero”;
- ✓ Since 1955, China Food & Drinks Fair is held in Chengdu, China. Thousands of visitors from various countries participate in this fair. Georgian wine being presented at this fair is a great chance for Georgian companies to promote their products.
- ✓ Company „Vinisfera” has organized exhibition and degustation of Georgian wines in Warsaw. Local importers, wine store and restaurant owners attended this campaign. Guest had an opportunity to taste Georgian wines produced by 9 Georgian Companies;
- ✓ In Vilnius and Kaunas presentation and degustation of Georgian wine has been held. Campaign was called “Red Wines from Georgia”. Presentation was hosted by the president of Lithuanian Sommelier Association Arunas Starkusi. Similar presentation has been held in Riga;

- ✓ With the support of National Wine Agency Georgian wine procuring companies participated in „Wine and Gourmet Japan 2016“. 8 companies were presented at the exhibition;
- ✓ With the support of National Wine Agency 7 Georgian Companies participated in „Real Wine Fair“ held in London. During the exhibition 2 events were organized: degustation of Georgian wine and “The Georgian Supra”. 200 guests participated in Georgian wine degustation;
- ✓ In Yiwu, Zhejiang province, People’s Republic of China 7th “Georgian Wine House” has opened. “Georgian Wine House” is operated by “Suolun Company”. By the end of the year company plans to open up to 80 stores;
- ✓ Georgian Qvevri wine was presented at Natural Wine Fair in London („RAW London”-The Artisan Wine Fair London). With the support of the agency 9 cellars were presented at the fair;
- ✓ 56th national congress of enologists has been held in Amboise, France. Georgia was invited to the congress as a special guest. During the congress 4 Georgian wine producing companies were presented and degustation of Georgian wines has been held. “Tsolikauri 2013” (“Winery Khareba”), “Saferavi Reserve 2005” (Kakhuri), “Rkatsiteli 2014” (Orgo) and “Qisi 2011” (Viniveria) were presented at the congress;
- ✓ In Vilnius the largest wine fair of Baltic countries VYNO DIENOS (wine days) has been held. With the support of the agency 6 Georgian Companies participated in special event-“Distinguished Wines from Georgia”;
- ✓ Expiation Centre “Expo Georgia” and National Wine Agency organized-WinExpo 2016. During the expo 8th International Wine Award has been held. 40 different companies and 153 sorts of wine were exhibited. During the expo not only big but also small family cellars have presented their products; Wines presented at the expo were tested and evaluated by professional jury;
- ✓ Georgian wine degustation and presentation has been held in New York. National Wine Agency contractor "Tastingwork" - the (US) Director, Master of Wine Lisa Granik wore active PR -companies - "June - Georgian wine per month in the US", under which the events in New York, Washington and San Francisco will be held. New York-tasting at a seminar on 22 Georgian, as a wine-producing companies and small family wine cellars of various styles were presented. The tasting was held in parallel to the seminar on Georgian wine culture. National Wine Agency, with the support of Georgian wine tastings PR campaign in Washington and San Francisco held. „Tastingwork” has held 2 Georgian wine degustation in New York. With the support of company “Mark Energy “another degustation event has been held in Los Angeles and Chicago;

- ✓ Beijing marked Georgian wine and Chinese-Georgian folk days “Georgia-Cradle of Wine, 8000 years of wine tradition”. 30 sorts of Georgian bottled wine was presenting for tasting;
- ✓ Georgian Wine Festival was held in Shanghai and Hong Kong. 9 different companies were presented at the event. Two day festival was hosted at “Roosevelt House” and Hong Kong “Cordis” hotel;
- ✓ With support of National Wine Agency:
 - Group of 10 American wine professionals visited wine producing companies and small cellars in Kartli and Kakheti;
 - Swiss company Mettler Vaterlaus Gmbh representatives visited Georgian wineries and expressed their interest. Main goal of their visit was to learn more about Georgian wine industry and provide magazine “Vinum” with materials on Georgian wines and wine culture.
- ✓ The 5th Eurasia Expo 2016 was held in Xinjiang province, China. 16 Georgian companies participated in expo.
- ✓ During the reporting period in Kakheti region 101.7 thousand tons of grapes were processed, including 58.5 thousand tons of Rkatsiteli, 37.6 thousand tons of Saferavi and 2.7 thousand tons of Kakhuri Mtsvane.
- ✓ Based on the report of National Wine Agency, during the reporting period Georgia has exporter 32.4 million bottles of wine to over 50 different countries. This is 35% more than last year. 74.6 million USD worth bottled wine has been exported-this number is 12% higher than wine exported last year;
- ✓ During the reporting period, export growth was notable in European Union countries, China and other markets. China- 3 852.2 thousand bottles, Ukraine- 3 457.0 thousand bottles, Russia- 17 056.9 thousand bottles, Belarus-789.0 thousand bottles, Poland- 1633.5 thousand bottles, Estonia-485.7 thousand bottles, Kyrgyzstan- 1634.0 thousand bottles, Germany-223.0 thousand bottles, United Kingdom-67.5 thousand bottles and etc;
- ✓ 6 016.7 thousand bottles of brandy has been exported to 16 countries and this rate is 34% higher comparing to the same period in 2015. For the reporting period, income gained from wine, brandy, chacha, wine materials and brandy spirits export was 126.0 million USD.
- ✓ Wine related archeological exploration has been conducted by National Museum of Georgia and a group of 37 representatives of Toronto (Canada) University. Explorations were held at Marneuli regions, so called “Shulaveri Culture” area. Remains of pottery, stone tools and obsidian was discovered; Revealed samples were sent to foreign laboratories for farther investigation

- (US, Denmark, Israel); artifacts were documented in the electronic database; 18 Canadian archeologists participated in renewed explorations;
- ✓ Research was carried out on wild vines in Kartli and Kakheti Regions. Main aim of the research was to identify molecular structure and ampelography of wild wines. Multiple samples were collected and 58 samples of wild vines were planted.
 - ✓ As a result of archeological exploration ancient grape seeds (VI century BC) have been found in Kvemo Kartli Region. Based on the comprehensive study results, wild wine was first time cultivated and wine was made in Georgia. Dust grains found in ceramic vessels proves the existence of wine in the region.
 - ✓ Research was carried out on wild vines in Adjara, Guria, Imereti and Kartli regions. 8 new samples of wild vines have been discovered, described, photographed and stored;

10.3. Food Safety, Plant Protection and Epizootic Safety (Program Code: 37 02)

Implemented by:

National Food Agency

Laboratory of Ministry of Agriculture

- In the program framework, for risk assessment 7 318 business operators have been inspected. Including: planned inspections 3 832 and unplanned 361, in order to verify existing data 3 125 business operators were re-inspected. Based on the results, 284 business operators were fined and 63 were suspended;
- Based on 9 month data of 2016, authorized personnel took the samples of 1 991 food, specifically: drinking water (including bottled)-279 samples, non-animal food-89 samples, alcohol beverages-344 samples. Study has been conducted on existence of listeria monocytogenes-195 samples were tested; study has been conducted on existence of salmonella-398 samples were tested; study has been conducted on GMO existence-165 samples were tested; study has been conducted on existence of vegetable fats in milk and dairy products- 144 samples were tested; study has been conducted on E. Coli 0157-75 samples were tested; also meat and meat product test were conducted on 89 samples;
- Food (including bottled drinking water) samples were tested on safety and quality characteristics. 169 samples do not meet the requirements-70 samples of bottled drinking water, 53 samples of alcohol beverages, 12 samples of milk and dairy products, 2 samples of meat and meat products;
- During the reporting period documentation of 7 761 business operators has been inspected, violations have been identified in 675 cases;

- Upon identification of usage and realization of outdated food agency representatives have destroyed 13 900.6 kg meat and meat products, 49 109.1 kg of other solid food, 2 707.6 liters of liquid food, 595 523 eggs and 1 392,2 kg products available without specific form #2;
- In the project framework based on existing data:
 - ✓ In risk areas 25 000 animals were forcibly vaccinated. Considering the risks (areas where cases have been recorded on human and animal diseases, migratory animals) anthrax vaccination has been conducted. So far, 370 547 cattle, 473 889 livestock and 3 330 horses have been vaccinated;
 - ✓ In the areas with rabies risks 17 000 receptive animals were vaccinated. Rabies vaccination is carried out across the country and 222 765 domestic animals have been vaccinated;
 - ✓ Anti-FMD vaccination is carried out across the country. Based on preliminary data 1 039 102 cattle and 994 331 livestock has been vaccinated;
 - ✓ Sheep and goat anti-smallpox vaccination is carried out and 283 814 livestock has been vaccinated;
 - ✓ Anti-nodular dermatitis vaccination is being carried out an 106 572 cattle have been vaccinated;
 - ✓ Cattle, sheep and goat anti-plague vaccination/re-vaccinations was conducted and 1 602 177 animals were vaccinated;
 - ✓ Based on preliminary data counter Crimean Congo actions were taken with 14 313 cattle and 3 049 barns;
 - ✓ During the monitoring process of brucellosis, 122 431 cattle have been seen and 9 272 have been vaccinated. 361 878 cattle and 71 076 livestock has been identified and 700 362 animals have been registered in electronic database;
 - ✓ Agrochemicals against locust have been applied to 23 615 hectares of land in Eastern Georgia; against the box tree moth 490 hectares. 255 samples of pesticides and agrochemicals have been collected for state control. From the collected samples 47 was agrochemical and 208 was pesticide;
 - ✓ In order to control veterinary drugs, 174 business operators have been inspected;
 - ✓ In order to control veterinary drug quality 154 samples of veterinary drugs have been purchased and studied. All samples met the standard requirements;

- ✓ Various laboratory studies have been carried out across the country. So far 289 440 samples have been studied on infectious diseases such as brucellosis, rabies, pasteurellosis and etc;
- ✓ Multiple studies on food safety and product samples have been conducted. Studies were carried out in order to inspect microbiological structure of the product and identify its safety and compliance to the quality standards;
- ✓ Based on the sample studies below mentioned diseases have been identified: rabies-43, brucellosis-4 623, animal parasitic disease- 62, pasteurellosis-25, salmonellosis-5, mastitis-309, anthrax-10, FMD-973;
- ✓ During the studies on variety of food products laboratory representatives have identified: salmonella-8, listeria monocytogenes-3, staphylococcus aureus-13, proteus-5, E. Coli-6.

10.4 Conducting Research Activities in Agriculture (Program Code: 37 04)

Implemented by:

Agriculture Research Centre

- In the program framework surveys have been carried out on perennial and annual crops. Fruit trees were planted on specific plots. During the agricultural studies modern machinery technologies have been developed. Study has been conducted on seeds and planting material, based on the standards and existing certification system special certificates were issued to seed producing farmers;
- Organic farming study has been carried out on experimental and demonstration plots. 500 cypresses and 500 smaragds have been planted;
- In order to evaluate soil fertility samples have been collected from 6 municipalities. Base on the study results recommendations on 1600 hectares of land have been issued;
- In the framework of agricultural product storage and processing study processed product samples have been produced;
- Study continues in Georgia on domestic animals, birds, fish and insect restoration and improvement;
- Risk assessment study has been conducted in order to identify potentially harmful food additives;
- Acclimatization study continues on 45 high yielding red and black Frisian and Schwyz cows;
- Study has started and continues on 27 Pshav-Khevsureti cows, 47 Kakheti pigs, 47 chicken of 5 types and 13 turkeys;

- 8 ancient types of Georgian mulberry silkworm have been found. 75 samples of silkworm eggs were made to be tested on diseases.
- By feeding silkworm next generation of eggs have been produced (1300-1500), also 200 g hybrid silkworm eggs were produced as well;
- Coprology study has been conducted on 411 in 11 villages;
- Coprology examination has been conducted on 62 breed pigs from 6 municipalities;
- In the framework of extension program breeding, apiculture and aquaculture development has been considered in: Gurjaani, Kvareli, Telavi, Lagodekhi districts, also Akhaltsikhe, Akhalkalaki, Dusheti, Zugdidi, Abasha, Kobi, Chkhorotsku, Tsalenjikha, Martvili, Lanchkhuti, Ozurgeti, Chokhatari, Tsageri, Ambrolauri, Oni and Mestia municipalities.
- Study on potentially harmful food additives has been conducted;
- Phenological phases of 50 sorts of grapes has been studied;
- 15 local samples of grape vines have been collected and used for future breeding and tracking;
- Jighaura collection has added 300 more samples of Georgian vine as propagation material.
- Expeditions in order to discover new sorts of wild vine was held. Shortly the members of expedition have found 5 new sorts of wild vines;
- 26 000 grafted seedlings, 3000 rooted plant, 50 000 grafting and 20 000 seedlings have been produced from 80 different sorts of local vine;
- 40 new sorts of fruit trees have been produced- 16 000 grafted seedlings for demonstration plots and sales;
- Phenological phase studies have been carried out on 80 different fruit trees; results were documented in database;
- More than 40 fruit tree samples have been collected and simple biochemical analysis has been conducted;
- First stage of study on biological characteristics of local and introduced nuts types has been completed;
- 5 fruit and vine collection plots have been cultivated in Georgia;
- 40 more sorts of agro forestry crops have been added to Jighauri collection;
- 16 new sorts of mulberry have been collected from foreign countries. These samples will be used for filling and updating existing collection;
- Mulberry trees received from Uzbekistan (370 trees) will be cultivated on 0.4 hectares;
- From 2 400 hybrid mulberry seeds were used to produce standard and disease resistant mulberry seedlings;

- OMEGA grafting equipment has been used on mulberry grafting; after the stratification grafted seedlings were wrapped in wet sawdust and placed in appropriate temperature for 10-12 days;
- Phenological phase study is being conducted on mulberry (12 different sorts) collection plots in order to identify sprout growth characteristics;
- In Tsilkani, 450 tubers have been planted in order to produce early potato. Tubers have been planted on 1 093 square meter area. Also, beets and carrots, also 13 sorts of beans, 11 sorts of soybeans, 15 sorts of sunflower, and two sorts of sesame seeds have been planted.
- In Tsilkani seedling cassettes were used to plant watermelon, pumpkin, zucchini, and different sorts/hybrids of cucumber. Seedlings were planted on open ground;
- In vitro laboratory has produced 7 800 potato plants;
- For future studies beets, carrots, garlic, onions, peas, tobacco and flax have been planted. In order to get seedlings tomatoes, peppers and eggplants were planted as well;
- Chickpeas, lentils and beans were seeded in Telavi demonstration area. Telavi demonstration area seeded chickpeas, lentils and beans;
- At Ambrolauri collection area different sorts of potatoes, beets, carrots and two sorts of flax has been planted;
- In order to evaluate soil fertility Gurjaani, Kareli, Gori, Kashuri, Abasha and Mtskheta soil samples have been collected. 20 samples of the soil have already been studied. Laboratory studies have been conducted on 62 samples of soil and 2 mineral fertilizers;
- At Gori experimental and demonstration plot field trial on maize crops has been conducted;
- Lentekhi municipality held field trials on 14 different sorts of corn. Area for the trial was 3 hectares;
- Project on "cultivating nuts in humid subtropical climate of Western Georgia" has been conducted. In the project framework 223 samples of soil has been collected;
- In Tsageri municipality field trials on 14 different sorts of maize, 7 sorts of potato, carrots, beets, soybeans and barley has been conducted; Total area available for the trial was 6 400 square meters;
- In Dedoplistskaro municipality training on under the crop soil fertilization systems has been conducted for local farmers. Also, technologies of producing organic fertilizers have been discussed.

11. Court System

11. 1. Development and Promotion of Common Court System (Program Code 09 01, 10 00)

Implemented by: High Council of Justice of Georgia

Gurjaani regional and Marneuli Magistrate court building reconstruction process has been completed. Tbilisi City Court building has been fully renovated and re-equipped. Also, Tbilisi, Rustavi, Kutaisi, Batumi and Poti City Court, Akhaltsikhe, Tsageri, Senaki, Khelvachauri and Tetrtskaro regional, also Kobuleti and Tskaltubo Magistrate courts buildings have been renovated. In 8 Tbilisi City Courts, 2 Batumi City Courts, Zestafoni and Gardabani Magistrate Courts audio equipment has been installed; security cameras have been installed in archives of common courts; 40 juries were provided with appropriate funding as directed by the regulations; Judge candidate selection competition has been conducted; High Council of Justice of Georgia has made decision on appointing 104 judges, for 3 years. 20 of the appointed judges have attended school of justice, 47 are former judges and 37 are practicing judges; Council has evaluated 56 judges elected for 3 year.

12. Environment Protection and National Resource Management

12.1 Establishing and Management of Protected Areas System (Program Code: 38 03)

Implemented by:

Agency of Protected Areas

- Okatse Canyon touristic infrastructure and Tbilisi National Park Administration building has been renovated;
- One pick-up has been purchased for Tbilisi National Part and one snowplow for Tusheti protected areas administration;
- Gochkadili Canyon infrastructure, administrative building, visitor centre, garage, hanging path, bridges and visitor waiting rooms have been renovated.
- Biochemical protection has been applied to Colchis, Machakhela and Mtriala National Parks and Kintrishi protected area;
- 3 types of pheromones have been purchased in order to prevent pests. Pheromones will be used in Kazbegi and Borjomi-Kharagauli National Parks;
- Touristic maps and brochures have been published; Information on Protected Areas has been advertised via various magazines. For the visitors of Okatse comprehensive map has been printed. Brochures, banners, signs and other materials have been publish for Tbilisi International Tourist Expo;

- With the support of donor organization (CNF) infrastructural project and renovation of motor pool, procurement of special equipment became possible.
- Primary studies in Algeti, Kintrishi, Kazbegi and Pshav-Khevsureti protected areas has been completed;
- Renovation of Tusheti Protected Areas Administration building has started;
- Kintrishi border demarcation process has reached its final phase;
- Trainings for local staff has been conducted;
- Biodiversity monitoring, visitor demographics, ongoing and future project and other useful information will be gathered in comprehensive database.

12. Environmental Supervision (Program Code 38 02)

Implemented by:

Department of Environmental Supervision

- 135 vessels were inspected in the port on waste accounting, evaluation, utilization and other environmental requirements;
- 8 238 cases of environmental law violations were identified; 7 975 cases were related administrative and 263 cases to criminal;
- The fines imposed on offenders, up from 2.9 million GEL; As a result of environmental law violations, environmental damage, calculated Amount 4.7 million;
- Environmental Supervision Department of the "hot line" was 7 098 calls, including, were 2 per 072 environmental law violations, but the reaction was carried out by the Department;
- The Terms of Reference prepared for round wood (logs) sawmills electronic control system for the development and initial production of the products in order to create the module.
- Selective procedure was carried out on. Of the filling stations in the reservoirs of oil products from the sampling / inspection. As a result, it was found that all samples of sulfur and lead content of petrol and diesel, as well as octane numbers and indicators meet the norms of Georgian legislation;
- Environmental rapid response service has been purchased 3 boats and boat lakes and reservoirs of the functions and duties to carry 6;
- Department records and video cameras have been installed in vehicles for the purpose of keeping the existing server infrastructure strengthening;
- Completed and equipped Gori and Ozurgeti Environmental Rapid Response Unit of the office buildings, warehouses and houses repaired storage spaces;

- And started going on. Municipal administrative building construction, while St. Akhaltsikhe administrative building for rehabilitation is prepared for project documentation;
- Integrated Environmental Control Service, was purchased for the various consumables and equipment of the existing calibration-verification procedure, were acquired 6 units of high performance pickup trucks;
- US Forest Service and the USAID- supported project carried out training on the inspection and reclamation. 8 trained inspector.
- German International Cooperation (GIZ) support, "training of trainers" program, forestry and biodiversity areas, forest-9 officers underwent a 5-day training course and 13 employees trained electronic timber resources management issues;
- Environmental Supervision Department 15 employees completed training in Estonia, Latvia and Lithuania experience / sharing of the environmental control and forest sector policy, management and supervision issues;
- "Capacity building of major accident prevention in Georgia" - CZDA / MoENRP project, inspectors took samples for laboratory-related training;
- Of Georgia's Environmental Outlook (GEO) of the United Nations Development Program (UNDP) and the Swedish government, the Department inspector conducted 22 2-step training, including "training of trainers" waste classification issues;
- US Forest Service experts conducted an inventory of abandoned mining facilities and mining projects in order to improve the processing of deposits - the methodology, inventory forms and guidelines, which include field work and desk. 3 trained inspector.
- Capacity building for the quick response of 47 employees were firearms, physical coercion or special means in the course of study, and 42 staff at the watercraft, motorcycles and boats "TUNA-450" and an inflatable boat "A-270-U" - independently of management training course;

12.3 Establishment and Management of Forestry System (Program Code: 38 04)

Implemented by:

National Forestry Agency

- On the forest area of the existing legislative and methodological frameworks, work on timber resources management information system and development, the Government of the forest boundaries and forest mapping (scheme-maps) based on the forest districts of the areas and boundaries;

- State Forest Fund areas of information prepared:
 - ✓ 1 596 276,65 square meters - for special purpose use of forest;
 - ✓ 215,65 ha - agricultural and non-agricultural use of forest (the lease);
 - ✓ forest area for mining- 523.83 ha of land and forest fund 644.0 ha;
 - ✓ Hunting license for - 111 182,83 ha.
- Special use of forest areas have been given permission to 25 units of the object (58,91 hectares), an agreement was 5 unit of land (15.35 hectares) of agricultural and non-agricultural use of forest for (lease), Mineral Exploration and mining license was issued 34 Units area, signed a forestry agreement communication towers at the "Mobitel" with 48 units of land, of "Magti" - 63, the company "Geocell" - 78, the "Caucasus online with" - 2 and "resort Sairme" 1 unit of land;
- Forest areas removed from the fund and special cuts were obtained and stored 3 102,71 cubic meters of timber resources, forestry services have been allocated 425.0 thousand cubic meters of space cutting area;
- 2 revealed 499 violations, including Administrative offense - 2 194 cases, 305 criminal cases. The damage caused to the state amounted to approximately 3.4 million;
- As a result of special cuts made and sold 5.1 thousand cubic meters of timber resources (1 055,6 thousand GEL);
- Continued action to combat pests in the region, was acquired 15 345 pieces insect catcher. Engraver beetle infected stands housed in 2 425 pieces of new pheromone insect catcher hold 11 to monitor and destroyed insect catcher collected from 2.8 million more than it hurts; Also being pheromones change the insect catcher;
- Implemented in Borjomi-Bakuriani forestry area subject to sanitary cutting timber accounting;
- Box tree moth -spraying stands, 3-region (Imereti, Guria, Samegrelo) 400 ha, was a box-stands against drying up measures, specified areas and had been drying up 4 800 liters of medicine;
- Were made of acacia plantation arrangement Kvareli (3.3 hectares) and Eastern-Municipal (5.8 hectares) of forest districts and Municipal Nursery (0.2 hectares) of forest districts. Forest nurseries were temporary Bolnisi (0.8 hectares), Tsalka-Tetrtskaro (0.4 hectares), Kaspi (0.2 ha), Khashuri (0.7 hectares), Municipal (0.06 ha) and Municipal (0.12 hectares) of forest areas and forest crops Mtskheta district forestry cultivation (2.4 ha). Municipal forest restoration project was carried out in the complex (18.2 hectares) of forest districts and forest crops cultivation (reconstruction) - Municipal (0.3 hectares) of forest in the district;

- Designed forest roads (construction / rehabilitation) - installed - 10.19 km and rehabilitation - 65.7 km. Was - 5.74 km. And rehabilitation of 36.75 km. Forest path;
- „Forest inventory-accounting measures "have been purchased within the wooden measuring instruments and navigation equipment - GPS;
- Fire-prevention measures were carried out.

12.4 Policy, Regulations and Management of Environment Protection (Program Code: 38 01)

Implemented by:

Ministry of Environment and Natural Resources Protection of Georgia

- 43 conclusions, including 5 environmental permit;
- Ecological examined and conclusions were issued activities: high-voltage transmission lines - 9; Trunk oil pipelines - 1; Metallurgical production -1; Hazardous waste management - 6, the wastewater treatment plant - 3, Asphalt production - 3, mineral processing - 3, Power Transmission Lines - 7, the trunk gas pipeline - 4, hydropower plant - 3, international and domestic road construction - 4, the construction of the bridge - 2, reservoir - 1, oil storage dumps - 2, Chemistry - 1;
- Public school students in the vicinity of the mountain Makhata planted 60 pine species planted. Campaign Kutaisi Boarding House were planted in the vicinity of 30 Box Tree. In the desert road in the vicinity of the village of municipalities rose windbreaks and Tbilisi State Medical University students of different species of trees have been planted;
- Children with Down Syndrome Society of the integration of their visit was Prometheus Cave;
- June 8-10, st. Batumi hosted an international conference (ministerial) - "Environment for Europe" (EfE 2016), in which the electronic and print media on environmental issues held media seminar, also prepared informational and promotional videos and documentaries „ Environment for Europe " - Ministerial 8th conference. In the film provides information about the importance of the process and the actions implemented.
- Garemisdats the dates ("Earth Hour", the World Meteorological Day, Earth Day, Forest Day, World Environment Day, "a day without a car," Action - "Clean Up the World! Clean Up Georgia!") In relation to the different types of events, asevek. Tbilisi and Batumi. the bicycle tour was held;

12.8 Environment Protection Monitoring and Prevention (Program Code: 38 08)

Implemented by:

Environment National Agency

- ✓ Beijing marked Georgian wine and Chinese-Georgian folk days “Georgia-Cradle of Wine, 8000 years of wine tradition”. 30 sorts of Georgian bottled wine was presenting for tasting;
- ✓ Georgian Wine Festival was held in Shanghai and Hong Kong. 9 different companies were presented at the event. Two day festival was hosted at “Roosevelt House” and Hong Kong “Cordis” hotel;
- ✓ With support of National Wine Agency:
 - Group of 10 American wine professionals visited wine producing companies and small cellars in Kartli and Kakheti;
 - Swiss company Mettler Vaterlaus Gmbh representatives visited Georgian wineries and expressed their interest. Main goal of their visit was to learn more about Georgian wine industry and provide magazine “Vinum” with materials on Georgian wines and wine culture.
- ✓ The 5th Eurasia Expo 2016 was held in Xinjiang province, China. 16 Georgian companies participated in expo.
- ✓ During the reporting period in Kakheti region 101.7 thousand tons of grapes were processed, including 58.5 thousand tons of Rkatsiteli, 37.6 thousand tons of Saferavi and 2.7 thousand tons of Kakhuri Mtsvane.
- ✓ Based on the report of National Wine Agency, during the reporting period Georgia has exporter 32.4 million bottles of wine to over 50 different countries. This is 35% more than last year. 74.6 million USD worth bottled wine has been exported-this number is 12% higher than wine exported last year;
- ✓ Biochemical protection has been applied to Colchis, Machakhela and Mtriala National Parks and Kintrishi protected area;
- ✓ 3 types of pheromones have been purchased in order to prevent pests. Pheromones will be used in Kazbegi and Borjomi-Kharagauli National Parks;
- ✓ Touristic maps and brochures have been published; Information on Protected Areas has been advertised via various magazines. For the visitors of Okatse comprehensive map has been printed. Brochures, banners, signs and other materials have been publish for Tbilisi International Tourist Expo;
- 34th round of Genève discussions has been held. During the discussion in second work group violations of Russian militaries has been discussed. Violations include:

humanitarian and social challenges, restricting freedom of movement and other violations of human rights have been mentioned;

- Office of the State Minister of Georgia for Reconciliation and Civic Equality communicated and informed the government on 2014-2017 strategies and 2016 action plans;
- Office of the State Minister and interagency committee presented a report on “civic equality and integration strategies and action plan for 2015” to the Public Defender of Georgia;
 - Special standards for communicating with users are already in place. Special rules and regulations are available in order to communicate, contact and react to the customers claims. Technical maintenance of the system has been conducted. Using the update website of the Public Service Hall customers will be able to report their complains;
 - Information on the new service “travel insurance” available at the Public Service Hall is reported by the media as well as advertised by official website;
 - 12 types of brochures have been published on the services available at the Public Service Hall. Online media also advertises the services. Public Service Hall was and is running a campaign on obtaining new electronic ID cards. Conferences have been conducted with the participation of university students in order to identify various ways of raising public awareness on available services. Public Service Hall brochures have been fully adapted. Project “Welcome” has been elaborated and is ready for implementation;
 - Restoration of old documents and manuscripts, also restoration of photo documents, as well as documenting has been successfully completed. Documenting of data available has increased with 217, 5%.
 - 3 local service centers have been opened in order to provide high quality service to Georgian citizens (Abasha, Bolnisi, and Gurjaani). New offices have been equipped with new inventory. Poti and Dusheti archives are under reconstruction, also Zestafoni and Telavi archives office renovation is completed;
 - Electronic system has been updated in order to provide high quality service to the citizens. Research area of the National Archives provides free of charge electronic copies of the documentation. Total number of the statements issued by LEPL National Archives of Georgia has increased by 15,5%;
 - National Archives of Georgia continues working on digitalization of available documentation and creating electronic version of the archive, that will help protect the original documentation from frequent use and damage; 1 091 thousand pages have been already scanned. 2 825 photo documents, 303 films and 28 audio recordings have been already saved as electronic file;

- In the framework of the agreement LEPL “National Environmental Agency” geological stock materials will be digitalized. Total 740 thousand files (12 800 maps) will be stored as electronic files;
61 lakes have been analyzed. Conditions of the lakes and waters have been identified. Appropriate recommendations have been issued. Map has been printed as well.