

Chapter VII

Total Sum Balance Sheet of LEPL's and N(N)LE's*

In thousand Gel

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Sum			
Revenues	1,377,675.9	656,084.6	721,591.2
Grants	115,666.8	45,991.9	69,674.9
Other Revenues	1,262,009.1	610,092.7	651,916.4

Total number of employees	85,609.0
Inc. Number of employees	57,843.0
Inc. Number of contracted employees	27,766.0

Expenses	1,210,410.2	563,681.5	646,728.8
Compensation for employees	499,302.7	256,070.9	243,231.8
Use of Goods and services	436,951.9	186,741.1	250,210.8
Interest	45.3	36.3	9.0
Subsidies	6,718.5	133.4	6,585.2
Grants	42,749.5	27,963.8	14,785.7
Social benefits	13,315.7	9,347.5	3,968.1
Other Expenses	211,326.7	83,388.4	127,938.3
Increase in nonfinancial assets	138,245.3	76,561.0	61,684.3
Increase in financial assets	738.0	23.0	715.0
Decrease in liabilities	7,565.1	5,274.2	2,290.9

Total Revenues	1,377,675.9	656,084.6	721,591.2
Revenues	1,377,675.9	656,084.6	721,591.2
Total Expenditure	1,356,935.6	645,516.7	711,418.9
Expenses	1,210,410.2	563,681.5	646,728.8
Increase in nonfinancial assets	138,245.3	76,561.0	61,684.3
Increase in financial assets (Except of the balance)	715.0	0.0	715.0
Decrease in liabilities	7,565.1	5,274.2	2,290.9
<i>Changes in the balance</i>	<i>20,740.4</i>	<i>10,568.0</i>	<i>10,172.4</i>
<i>The balance at the beginning of the period</i>	<i>256,759.7</i>	<i>229,922.0</i>	<i>26,837.7</i>
<i>The balance by the end of the period</i>	<i>277,500.0</i>	<i>240,490.0</i>	<i>37,010.0</i>

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
LEPL - Georgian National Agency For Standards and Metrology			

Revenues	1,379.5	633.2	746.4
Other Revenues	1,379.5	633.2	746.4

Expenses	1,140.5	628.9	511.7
Compensation for employees	801.1	311.6	489.5
Use of Goods and services	253.6	240.2	13.4
Social benefits	8.8	0.0	8.8
Other Expenses	77.1	77.1	0.0
Increase in nonfinancial assets	335.0	0.0	335.0

Total Revenues	1,379.5	633.2	746.4
Revenues	1,379.5	633.2	746.4
Total Expenditure	1,475.5	628.9	846.7
Expenses	1,140.5	628.9	511.7
Increase in nonfinancial assets	335.0	0.0	335.0
<i>Changes in the balance</i>	<i>-96.0</i>	<i>4.3</i>	<i>-100.3</i>
<i>The balance at the beginning of the period</i>	<i>438.8</i>	<i>134.9</i>	<i>303.9</i>
<i>The balance by the end of the period</i>	<i>342.8</i>	<i>139.2</i>	<i>203.6</i>

Total number of employees	94.0
Inc. Number of employees	75.0
Inc. Number of contracted employees	19.0

LEPL - The Unified National Body Of Accreditation – Accreditation Center

Revenues	434.6	329.1	105.6
Grants	1.2	1.2	0.0
Other Revenues	433.5	327.9	105.6

Expenses	407.6	302.0	105.6
Compensation for employees	194.2	96.9	97.3
Use of Goods and services	166.6	166.6	0.0
Social benefits	15.8	7.5	8.3
Other Expenses	31.0	31.0	0.0

Total Revenues	434.6	329.1	105.6
Revenues	434.6	329.1	105.6

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Expenditure	407.6	302.0	105.6
Expenses	407.6	302.0	105.6
<i>Changes in the balance</i>	27.1	27.1	0.0
<i>The balance at the beginning of the period</i>	14.5	14.5	0.0
<i>The balance by the end of the period</i>	41.5	41.5	0.0

Total number of employees	51.0
Inc. Number of employees	14.0
Inc. Number of contracted employees	37.0

LEPL - Community College " professional training center of Gldani"

Revenues	603.7	282.9	320.9
Other Revenues	603.7	282.9	320.9

Expenses	572.2	251.3	320.9
Compensation for employees	430.3	238.0	192.4
Use of Goods and services	140.5	13.1	127.5
Social benefits	0.5	0.0	0.5
Other Expenses	0.8	0.3	0.5
Increase in nonfinancial assets	1.6	1.6	0.0
Decrease in liabilities	0.4	0.4	0.0

Total Revenues	603.7	282.9	320.9
Revenues	603.7	282.9	320.9
Total Expenditure	574.1	253.2	320.9
Expenses	572.2	251.3	320.9
Increase in nonfinancial assets	1.6	1.6	0.0
Decrease in liabilities	0.4	0.4	0.0
<i>Changes in the balance</i>	29.7	29.7	0.0
<i>The balance at the beginning of the period</i>	577.5	577.5	0.0
<i>The balance by the end of the period</i>	607.2	607.2	0.0

Total number of employees	75.0
Inc. Number of employees	75.0

LEPL - Cyber Security Bureau

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	1,115.5	0.0	1,115.5
Other Revenues	1,115.5	0.0	1,115.5

Expenses	1,030.2	0.0	1,030.2
Compensation for employees	730.2	0.0	730.2
Use of Goods and services	292.6	0.0	292.6
Social benefits	7.4	0.0	7.4
Increase in nonfinancial assets	85.3	0.0	85.3

Total Revenues	1,115.5	0.0	1,115.5
Revenues	1,115.5	0.0	1,115.5
Total Expenditure	1,115.5	0.0	1,115.5
Expenses	1,030.2	0.0	1,030.2
Increase in nonfinancial assets	85.3	0.0	85.3

Total number of employees	50.0
Inc. Number of employees	45.0
Inc. Number of contracted employees	5.0

LEPL - Kote Marjanishvili State Drama Theatre

Revenues	2,552.7	634.7	1,918.0
Other Revenues	2,552.7	634.7	1,918.0

Expenses	2,498.4	609.1	1,889.4
Compensation for employees	1,730.2	80.9	1,649.3
Use of Goods and services	710.2	473.8	236.4
Grants	14.9	14.9	0.0
Social benefits	3.7	0.0	3.7
Other Expenses	39.5	39.5	0.0
Increase in nonfinancial assets	63.3	34.6	28.6
Decrease in liabilities	14.5	14.5	0.0

Total Revenues	2,552.1	634.1	1,918.0
Revenues	2,552.1	634.1	1,918.0
Total Expenditure	2,576.2	658.2	1,918.0
Expenses	2,498.4	609.1	1,889.4
Increase in nonfinancial assets	63.3	34.6	28.6

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	14.5	14.5	0.0
<i>Changes in the balance</i>	-24.1	-24.1	0.0
<i>The balance at the beginning of the period</i>	34.0	34.0	0.0
<i>The balance by the end of the period</i>	10.0	10.0	0.0

Total number of employees	275.0
Inc. Number of employees	227.0
Inc. Number of contracted employees	48.0

LEPL - Vaso Abashidze State Music and Drama Theatre

Revenues	1,822.9	863.9	959.1
Grants	635.0	635.0	0.0
Other Revenues	1,187.9	228.9	959.1

Expenses	1,181.8	231.3	950.4
Compensation for employees	813.0	11.5	801.5
Use of Goods and services	290.4	141.5	149.0
Grants	78.1	78.1	0.0
Other Expenses	0.2	0.2	0.0
Increase in nonfinancial assets	13.9	5.3	8.6
Decrease in liabilities	8.7	8.7	0.0

Total Revenues	1,822.9	863.9	959.1
Revenues	1,822.9	863.9	959.1
Total Expenditure	1,204.4	245.3	959.1
Expenses	1,181.8	231.3	950.4
Increase in nonfinancial assets	13.9	5.3	8.6
Decrease in liabilities	8.7	8.7	0.0
<i>Changes in the balance</i>	618.6	618.6	0.0
<i>The balance at the beginning of the period</i>	41.4	41.4	0.0
<i>The balance by the end of the period</i>	660.0	660.0	0.0

Total number of employees	130.0
Inc. Number of employees	120.0
Inc. Number of contracted employees	10.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
LEPL - Iliko Sukhishvili and Nino Ramishvili State Georgian National Ballet Academic Troupe			

Revenues	1,582.8	755.5	827.3
Other Revenues	1,582.8	755.5	827.3

Expenses	1,583.5	756.2	827.3
Compensation for employees	924.0	159.5	764.5
Use of Goods and services	594.9	532.1	62.8
Other Expenses	64.7	64.7	0.0
Increase in nonfinancial assets	1.0	1.0	0.0

Total Revenues	1,582.8	755.5	827.3
Revenues	1,582.8	755.5	827.3
Total Expenditure	1,584.6	757.3	827.3
Expenses	1,583.5	756.2	827.3
Increase in nonfinancial assets	1.0	1.0	0.0
<i>Changes in the balance</i>	-1.8	-1.8	0.0
<i>The balance at the beginning of the period</i>	15.0	15.0	0.0
<i>The balance by the end of the period</i>	13.2	13.2	0.0

Total number of employees	91.0
Inc. Number of employees	85.0
Inc. Number of contracted employees	6.0

LEPL - J. Kakhidze Musical Center
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Revenues	2,846.6	136.9	2,709.7
Other Revenues	2,846.6	136.9	2,709.7

Expenses	2,809.3	99.6	2,709.7
Compensation for employees	2,140.2	2.5	2,137.7
Use of Goods and services	629.0	60.5	568.5
Grants	10.2	10.2	0.0
Social benefits	0.5	0.0	0.5
Other Expenses	29.5	26.5	3.0
Decrease in liabilities	1.6	1.6	0.0

Total Revenues	2,846.6	136.9	2,709.7
Revenues	2,846.6	136.9	2,709.7

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Expenditure	2,810.8	101.2	2,709.7
Expenses	2,809.3	99.6	2,709.7
Decrease in liabilities	1.6	1.6	0.0
<i>Changes in the balance</i>	35.7	35.7	0.0
<i>The balance at the beginning of the period</i>	176.0	176.0	0.0
<i>The balance by the end of the period</i>	211.8	211.8	0.0

Total number of employees	275.0
Inc. Number of employees	235.0
Inc. Number of contracted employees	40.0

LEPL - G. Mikeladze State Toy Theatre

Revenues	1,555.1	1,180.1	375.0
Grants	1,116.3	1,116.3	0.0
Other Revenues	438.8	63.8	375.0

Expenses	446.3	76.4	370.0
Compensation for employees	338.7	4.1	334.6
Use of Goods and services	104.1	69.0	35.1
Social benefits	0.3	0.0	0.3
Other Expenses	3.3	3.3	0.0
Increase in nonfinancial assets	5.0	0.0	5.0

Total Revenues	1,555.1	1,180.1	375.0
Revenues	1,555.1	1,180.1	375.0
Total Expenditure	451.3	76.4	375.0
Expenses	446.3	76.4	370.0
Increase in nonfinancial assets	5.0	0.0	5.0
<i>Changes in the balance</i>	1,103.7	1,103.7	0.0
<i>The balance at the beginning of the period</i>	0.8	0.8	0.0
<i>The balance by the end of the period</i>	1,104.6	1,104.6	0.0

Total number of employees	69.0
Inc. Number of employees	68.0
Inc. Number of contracted employees	1.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
LEPL - Tsikhinvali Ivane Machabeli State Professional Drama Theatre			

Revenues	359.7	2.8	357.0
Other Revenues	359.7	2.8	357.0

Expenses	358.8	1.8	357.0
Compensation for employees	329.0	0.0	329.0
Use of Goods and services	29.8	1.8	28.0

Total Revenues	359.7	2.8	357.0
Revenues	359.7	2.8	357.0
Total Expenditure	358.8	1.8	357.0
Expenses	358.8	1.8	357.0
<i>Changes in the balance</i>	0.9	0.9	0.0
<i>The balance by the end of the period</i>	0.9	0.9	0.0

Total number of employees	65.0
Inc. Number of employees	60.0
Inc. Number of contracted employees	5.0

LEPL - State Museum of Theatre, Music and Choreography – Art Palace			
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Revenues	375.9	56.4	319.5
Grants	27.8	20.3	7.5
Other Revenues	348.2	36.1	312.0

Expenses	359.5	47.2	312.4
Compensation for employees	220.7	6.9	213.8
Use of Goods and services	134.5	38.4	96.0
Other Expenses	4.3	1.8	2.5
Increase in nonfinancial assets	16.7	9.6	7.2

Total Revenues	375.9	56.4	319.5
Revenues	375.9	56.4	319.5
Total Expenditure	376.3	56.7	319.5
Expenses	359.5	47.2	312.4
Increase in nonfinancial assets	16.7	9.6	7.2
<i>Changes in the balance</i>	-0.4	-0.4	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	1.1	1.1	0.0
<i>The balance by the end of the period</i>	0.7	0.7	0.0

Total number of employees	41.0
Inc. Number of employees	37.0
Inc. Number of contracted employees	4.0

LEPL - Nodar Dumbadze Professional State Youth Theatre

Revenues	1,859.0	368.3	1,490.7
Grants	21.0	21.0	0.0
Other Revenues	1,838.0	347.3	1,490.7

Expenses	1,836.5	345.7	1,490.7
Compensation for employees	1,294.6	0.0	1,294.6
Use of Goods and services	471.4	278.8	192.6
Grants	0.1	0.1	0.0
Social benefits	3.5	0.0	3.5
Other Expenses	66.8	66.8	0.0
Increase in nonfinancial assets	14.5	14.5	0.0
Decrease in liabilities	2.2	2.2	0.0

Total Revenues	1,859.0	368.3	1,490.7
Revenues	1,859.0	368.3	1,490.7
Total Expenditure	1,853.1	362.4	1,490.7
Expenses	1,836.5	345.7	1,490.7
Increase in nonfinancial assets	14.5	14.5	0.0
Decrease in liabilities	2.2	2.2	0.0
<i>Changes in the balance</i>	5.9	5.9	0.0
<i>The balance at the beginning of the period</i>	1.7	1.7	0.0
<i>The balance by the end of the period</i>	7.6	7.6	0.0

Total number of employees	276.0
Inc. Number of employees	240.0
Inc. Number of contracted employees	36.0

LEPL - Social Service Agency

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Revenues	15,459.0	42.7	15,416.3
Other Revenues	15,459.0	42.7	15,416.3

Expenses	15,394.0	7.0	15,387.0
Compensation for employees	12,780.6	0.0	12,780.6
Use of Goods and services	2,514.7	7.0	2,507.7
Social benefits	72.9	0.0	72.9
Other Expenses	25.8	0.0	25.8
Increase in nonfinancial assets	29.3	0.0	29.3

Total Revenues	15,459.0	42.7	15,416.3
Revenues	15,459.0	42.7	15,416.3
Total Expenditure	15,423.3	7.0	15,416.3
Expenses	15,394.0	7.0	15,387.0
Increase in nonfinancial assets	29.3	0.0	29.3
<i>Changes in the balance</i>	35.6	35.6	0.0
<i>The balance at the beginning of the period</i>	80.3	80.3	0.0
<i>The balance by the end of the period</i>	115.9	115.9	0.0

Total number of employees	1,946.0
Inc. Number of employees	1,813.0
Inc. Number of contracted employees	133.0

LEPL - Ministry of Internal Affairs State Material Reserves Department

Revenues	226.2	0.0	226.2
Other Revenues	226.2	0.0	226.2

Expenses	226.2	0.0	226.2
Compensation for employees	155.9	0.0	155.9
Use of Goods and services	64.2	0.0	64.2
Social benefits	0.8	0.0	0.8
Other Expenses	5.3	0.0	5.3

Total Revenues	226.2	0.0	226.2
Revenues	226.2	0.0	226.2
Total Expenditure	226.2	0.0	226.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	226.2	0.0	226.2

Total number of employees	12.0
Inc. Number of employees	8.0
Inc. Number of contracted employees	4.0

LEPL - National Assessment and Examination Center

Revenues	16,774.6	4,772.0	12,002.5
Grants	131.4	0.0	131.4
Other Revenues	16,643.2	4,772.0	11,871.2

Expenses	15,768.4	3,967.0	11,801.4
Compensation for employees	4,414.8	1,781.1	2,633.7
Use of Goods and services	10,451.4	1,425.3	9,026.1
Grants	280.2	160.6	119.6
Social benefits	11.2	0.0	11.2
Other Expenses	610.8	600.0	10.9
Increase in nonfinancial assets	225.5	24.1	201.4

Total Revenues	16,774.6	4,772.0	12,002.5
Revenues	16,774.6	4,772.0	12,002.5
Total Expenditure	15,993.9	3,991.1	12,002.8
Expenses	15,768.4	3,967.0	11,801.4
Increase in nonfinancial assets	225.5	24.1	201.4
<i>Changes in the balance</i>	780.7	780.9	-0.2
<i>The balance at the beginning of the period</i>	536.1	535.9	0.2
<i>The balance by the end of the period</i>	1,316.8	1,316.8	0.0

Total number of employees	2,699.0
Inc. Number of employees	164.0
Inc. Number of contracted employees	2,535.0

LEPL - National Public Registry Agency

Revenues	33,239.5	32,305.4	934.1
Grants	934.1	0.0	934.1
Other Revenues	32,305.4	32,305.4	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Expenses	26,670.9	25,937.6	733.4
Compensation for employees	10,519.1	10,519.1	0.0
Use of Goods and services	10,871.0	10,147.6	723.4
Grants	29.1	29.1	0.0
Social benefits	527.6	517.7	10.0
Other Expenses	4,724.2	4,724.2	0.0
Increase in nonfinancial assets	989.6	989.6	0.0
Decrease in liabilities	53.4	53.4	0.0

Total Revenues	33,239.5	32,305.4	934.1
Revenues	33,239.5	32,305.4	934.1
Total Expenditure	27,714.0	26,980.6	733.4
Expenses	26,670.9	25,937.6	733.4
Increase in nonfinancial assets	989.6	989.6	0.0
Decrease in liabilities	53.4	53.4	0.0
<i>Changes in the balance</i>	<i>5,525.6</i>	<i>5,324.8</i>	<i>200.7</i>
<i>The balance at the beginning of the period</i>	<i>11,033.4</i>	<i>11,033.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>16,559.0</i>	<i>16,358.3</i>	<i>200.7</i>

Total number of employees	1,339.0
Inc. Number of employees	895.0
Inc. Number of contracted employees	444.0

LEPL - Mikheil Tumanishvili Film Actors Theatre

Revenues	1,260.1	117.1	1,143.0
Grants	46.8	46.8	0.0
Other Revenues	1,213.3	70.3	1,143.0

Expenses	1,289.9	146.9	1,143.0
Compensation for employees	809.7	10.0	799.7
Use of Goods and services	461.5	118.2	343.3
Grants	15.4	15.4	0.0
Other Expenses	3.3	3.3	0.0
Increase in nonfinancial assets	3.5	3.5	0.0

Total Revenues	1,260.1	117.1	1,143.0
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	1,260.1	117.1	1,143.0
Total Expenditure	1,293.3	150.3	1,143.0
Expenses	1,289.9	146.9	1,143.0
Increase in nonfinancial assets	3.5	3.5	0.0
<i>Changes in the balance</i>	-33.2	-33.2	0.0
<i>The balance at the beginning of the period</i>	57.9	57.9	0.0
<i>The balance by the end of the period</i>	24.7	24.7	0.0

Total number of employees	152.0
Inc. Number of employees	102.0
Inc. Number of contracted employees	50.0

LEPL - Educational and Scientific Infrastructure Development Agency

Revenues	73,067.6	0.0	73,067.6
Other Revenues	73,067.6	0.0	73,067.6

Expenses	47,007.5	0.0	47,007.5
Compensation for employees	797.8	0.0	797.8
Use of Goods and services	2,494.3	0.0	2,494.3
Grants	5,065.4	0.0	5,065.4
Social benefits	7.2	0.0	7.2
Other Expenses	38,642.8	0.0	38,642.8
Increase in nonfinancial assets	26,060.1	0.0	26,060.1

Total Revenues	73,067.6	0.0	73,067.6
Revenues	73,067.6	0.0	73,067.6
Total Expenditure	73,067.6	0.0	73,067.6
Expenses	47,007.5	0.0	47,007.5
Increase in nonfinancial assets	26,060.1	0.0	26,060.1
<i>The balance at the beginning of the period</i>	27.1	27.1	0.0
<i>The balance by the end of the period</i>	27.1	27.1	0.0

Total number of employees	193.0
Inc. Number of employees	49.0
Inc. Number of contracted employees	144.0

LEPL - State Military Scientific-Technical Center „Delta“

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Revenues	29,437.0	3,329.6	26,107.4
Grants	561.6	0.0	561.6
Other Revenues	28,875.3	3,329.6	25,545.7

Expenses	21,253.6	2,303.8	18,949.7
Compensation for employees	11,355.5	835.5	10,520.0
Use of Goods and services	8,523.7	676.9	7,846.8
Grants	189.4	0.0	189.4
Social benefits	304.4	0.0	304.4
Other Expenses	880.6	791.4	89.2
Increase in nonfinancial assets	7,140.1	65.3	7,074.8
Increase in financial assets	65.0	0.0	65.0
Decrease in liabilities	149.8	0.0	149.8

Total Revenues	29,437.0	3,329.6	26,107.4
Revenues	29,437.0	3,329.6	26,107.4
Total Expenditure	28,608.4	2,369.1	26,239.3
Expenses	21,253.6	2,303.8	18,949.7
Increase in nonfinancial assets	7,140.1	65.3	7,074.8
Increase in financial assets (Except of the balance)	65.0	0.0	65.0
Decrease in liabilities	149.8	0.0	149.8
<i>Changes in the balance</i>	<i>828.6</i>	<i>960.5</i>	<i>-132.0</i>
<i>The balance at the beginning of the period</i>	<i>706.8</i>	<i>559.4</i>	<i>147.4</i>
<i>The balance by the end of the period</i>	<i>1,535.3</i>	<i>1,520.0</i>	<i>15.4</i>

Total number of employees	1,760.0
Inc. Number of employees	1,515.0
Inc. Number of contracted employees	245.0

LEPL - Information Center On NATO and EU

Revenues	548.2	0.0	548.2
Other Revenues	548.2	0.0	548.2

Expenses	514.4	0.0	514.4
Compensation for employees	234.6	0.0	234.6
Use of Goods and services	270.9	0.0	270.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	7.8	0.0	7.8
Other Expenses	1.1	0.0	1.1
Increase in nonfinancial assets	33.9	0.0	33.9

Total Revenues	548.2	0.0	548.2
Revenues	548.2	0.0	548.2
Total Expenditure	548.2	0.0	548.2
Expenses	514.4	0.0	514.4
Increase in nonfinancial assets	33.9	0.0	33.9

Total number of employees	22.0
Inc. Number of employees	15.0
Inc. Number of contracted employees	7.0

LEPL - Public Service Development Agency

Revenues	39,883.2	33,332.3	6,550.9
Grants	3,069.7	552.3	2,517.4
Other Revenues	36,813.5	32,780.0	4,033.5

Expenses	31,010.8	26,937.0	4,073.8
Compensation for employees	7,456.1	7,456.1	0.0
Use of Goods and services	21,290.6	17,218.9	4,071.7
Grants	0.2	0.0	0.2
Social benefits	209.0	209.0	0.0
Other Expenses	2,054.9	2,053.0	1.9
Increase in nonfinancial assets	5,678.3	3,199.2	2,479.1
Decrease in liabilities	1,557.9	1,557.9	0.0

Total Revenues	39,883.2	33,332.3	6,550.9
Revenues	39,883.2	33,332.3	6,550.9
Total Expenditure	38,247.0	31,694.1	6,552.9
Expenses	31,010.8	26,937.0	4,073.8
Increase in nonfinancial assets	5,678.3	3,199.2	2,479.1
Decrease in liabilities	1,557.9	1,557.9	0.0
<i>Changes in the balance</i>	<i>1,636.2</i>	<i>1,638.2</i>	<i>-2.0</i>
<i>The balance at the beginning of the period</i>	<i>2,629.3</i>	<i>124.2</i>	<i>2,505.1</i>
<i>The balance by the end of the period</i>	<i>4,265.5</i>	<i>1,762.4</i>	<i>2,503.1</i>

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	1,451.0		
Inc. Number of employees	582.0		
Inc. Number of contracted employees	869.0		

LEPL - National Center For Educational Quality Enhancement

Revenues	3,351.9	1,807.7	1,544.2
Grants	134.6	0.0	134.5
Other Revenues	3,217.3	1,807.7	1,409.7

Expenses	3,522.0	2,086.5	1,435.5
Compensation for employees	920.7	240.6	680.1
Use of Goods and services	2,279.5	1,534.8	744.7
Grants	16.5	16.5	0.0
Social benefits	66.2	57.9	8.3
Other Expenses	239.1	236.7	2.4
Increase in nonfinancial assets	34.1	2.9	31.2
Decrease in liabilities	0.6	0.6	0.0

Total Revenues	3,351.9	1,807.7	1,544.2
Revenues	3,351.9	1,807.7	1,544.2
Total Expenditure	3,556.7	2,090.1	1,466.7
Expenses	3,522.0	2,086.5	1,435.5
Increase in nonfinancial assets	34.1	2.9	31.2
Decrease in liabilities	0.6	0.6	0.0
<i>Changes in the balance</i>	-204.8	-282.3	77.5
<i>The balance at the beginning of the period</i>	1,487.5	1,487.5	0.0
<i>The balance by the end of the period</i>	1,282.7	1,205.2	77.5

Total number of employees	203.0
Inc. Number of employees	51.0
Inc. Number of contracted employees	152.0

LEPL - National Center For Teacher Professional Development

Revenues	10,152.4	1,099.6	9,052.8
Grants	195.8	0.0	195.8
Other Revenues	9,956.6	1,099.6	8,857.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Expenses	9,518.7	537.0	8,981.7
Compensation for employees	559.4	26.7	532.7
Use of Goods and services	8,285.3	343.5	7,941.8
Grants	6.1	0.0	6.1
Social benefits	26.1	0.0	26.1
Other Expenses	641.9	166.9	475.0
Increase in nonfinancial assets	24.0	3.5	20.5

Total Revenues	10,152.4	1,099.6	9,052.8
Revenues	10,152.4	1,099.6	9,052.8
Total Expenditure	9,542.7	540.5	9,002.2
Expenses	9,518.7	537.0	8,981.7
Increase in nonfinancial assets	24.0	3.5	20.5
<i>Changes in the balance</i>	<i>609.7</i>	<i>559.1</i>	<i>50.7</i>
<i>The balance at the beginning of the period</i>	<i>208.1</i>	<i>134.9</i>	<i>73.3</i>
<i>The balance by the end of the period</i>	<i>817.9</i>	<i>694.0</i>	<i>123.9</i>

Total number of employees	857.0
Inc. Number of employees	35.0
Inc. Number of contracted employees	822.0

LEPL - State Silk Museum

Revenues	92.8	12.9	80.0
Other Revenues	92.8	12.9	80.0

Expenses	91.6	13.2	78.4
Compensation for employees	49.9	0.0	49.9
Use of Goods and services	39.4	10.9	28.5
Other Expenses	2.3	2.3	0.0
Increase in nonfinancial assets	1.6	0.0	1.6

Total Revenues	92.8	12.9	80.0
Revenues	92.8	12.9	80.0
Total Expenditure	93.2	13.2	80.0
Expenses	91.6	13.2	78.4
Increase in nonfinancial assets	1.6	0.0	1.6
<i>Changes in the balance</i>	<i>-0.3</i>	<i>-0.3</i>	<i>0.0</i>

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	1.3	1.3	0.0
<i>The balance by the end of the period</i>	1.0	1.0	0.0

Total number of employees	17.0
Inc. Number of employees	17.0

LEPL - Circassian (Adyghe) Cultural Center

Revenues	148.5	16.7	131.8
Grants	16.7	16.7	0.0
Other Revenues	131.8	0.0	131.8

Expenses	158.7	26.9	131.8
Compensation for employees	108.9	22.4	86.5
Use of Goods and services	41.4	4.5	36.9
Social benefits	7.6	0.0	7.6
Other Expenses	0.8	0.0	0.8

Total Revenues	148.5	16.7	131.8
Revenues	148.5	16.7	131.8
Total Expenditure	158.7	26.9	131.8
Expenses	158.7	26.9	131.8
<i>Changes in the balance</i>	-10.2	-10.2	0.0
<i>The balance at the beginning of the period</i>	10.4	10.4	0.0
<i>The balance by the end of the period</i>	0.3	0.3	0.0

Total number of employees	15.0
Inc. Number of employees	12.0
Inc. Number of contracted employees	3.0

LEPL - Micro and Nano Electronics Institute

Revenues	560.3	30.5	529.9
Grants	30.5	30.5	0.0
Other Revenues	529.9	0.0	529.9

Expenses	489.0	39.2	449.8
Compensation for employees	330.0	18.0	312.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Use of Goods and services	159.0	21.1	137.8
Increase in nonfinancial assets	82.4	2.3	80.1

Total Revenues	560.3	30.5	529.9
Revenues	560.3	30.5	529.9
Total Expenditure	571.4	41.5	529.9
Expenses	489.0	39.2	449.8
Increase in nonfinancial assets	82.4	2.3	80.1
<i>Changes in the balance</i>	<i>-11.0</i>	<i>-11.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>18.7</i>	<i>18.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>7.6</i>	<i>7.6</i>	<i>0.0</i>

Total number of employees	51.0
Inc. Number of employees	45.0
Inc. Number of contracted employees	6.0

LEPL - Technical and Construction Inspection Agency

Revenues	881.4	16.1	865.3
Other Revenues	881.4	16.1	865.3

Expenses	869.2	4.5	864.7
Compensation for employees	679.6	0.0	679.6
Use of Goods and services	177.8	4.3	173.5
Social benefits	10.4	0.0	10.4
Other Expenses	1.3	0.1	1.2
Increase in nonfinancial assets	3.8	3.8	0.0
Decrease in liabilities	0.6	0.0	0.6

Total Revenues	881.4	16.1	865.3
Revenues	881.4	16.1	865.3
Total Expenditure	873.5	8.2	865.3
Expenses	869.2	4.5	864.7
Increase in nonfinancial assets	3.8	3.8	0.0
Decrease in liabilities	0.6	0.0	0.6
<i>Changes in the balance</i>	<i>7.9</i>	<i>7.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>3.4</i>	<i>3.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>11.3</i>	<i>11.3</i>	<i>0.0</i>

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	68.0		
Inc. Number of employees	63.0		
Inc. Number of contracted employees	5.0		

LEPL - Community College „College of Tbilisi Arts"

Revenues	72.0	0.0	72.0
Other Revenues	72.0	0.0	72.0

Expenses	67.5	0.0	67.5
Compensation for employees	66.2	0.0	66.2
Use of Goods and services	1.3	0.0	1.3
Increase in nonfinancial assets	4.5	0.0	4.5

Total Revenues	72.0	0.0	72.0
Revenues	72.0	0.0	72.0
Total Expenditure	72.0	0.0	72.0
Expenses	67.5	0.0	67.5
Increase in nonfinancial assets	4.5	0.0	4.5

Total number of employees	12.0
Inc. Number of employees	7.0
Inc. Number of contracted employees	5.0

LEPL - Vakhtang Chabukiani Tbilisi Ballet State School

Revenues	1,079.3	506.0	573.3
Grants	378.6	378.6	0.0
Other Revenues	700.7	127.4	573.3

Expenses	695.3	177.5	517.9
Compensation for employees	528.5	97.7	430.7
Use of Goods and services	153.3	71.7	81.6
Social benefits	1.7	0.0	1.7
Other Expenses	11.8	8.0	3.8
Increase in nonfinancial assets	61.0	5.6	55.4

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Revenues	1,079.3	506.0	573.3
Revenues	1,079.3	506.0	573.3
Total Expenditure	756.3	183.1	573.3
Expenses	695.3	177.5	517.9
Increase in nonfinancial assets	61.0	5.6	55.4
<i>Changes in the balance</i>	<i>323.0</i>	<i>323.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>102.6</i>	<i>102.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>425.5</i>	<i>425.5</i>	<i>0.0</i>

Total number of employees	80.0
Inc. Number of employees	75.0
Inc. Number of contracted employees	5.0

LEPL - Mikhail Shengelia Museum Of Georgian Medicine History

Revenues	127.2	1.6	125.6
Other Revenues	127.2	1.6	125.6

Expenses	25.3	1.6	23.7
Compensation for employees	20.3	0.0	20.3
Use of Goods and services	5.0	1.6	3.4
Increase in nonfinancial assets	101.8	0.0	101.8

Total Revenues	127.2	1.6	125.6
Revenues	127.2	1.6	125.6
Total Expenditure	127.2	1.6	125.6
Expenses	25.3	1.6	23.7
Increase in nonfinancial assets	101.8	0.0	101.8

Total number of employees	5.0
Inc. Number of employees	5.0

LEPL - State Community College of Physical Education and Sport

Revenues	289.9	41.5	248.4
Other Revenues	289.9	41.5	248.4

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	285.7	39.3	246.4
Compensation for employees	200.8	26.9	173.8
Use of Goods and services	84.0	11.4	72.6
Other Expenses	1.0	1.0	0.0
Increase in nonfinancial assets	2.1	0.1	2.0
Decrease in liabilities	2.2	2.2	0.0

Total Revenues	289.9	41.5	248.4
Revenues	289.9	41.5	248.4
Total Expenditure	290.0	41.6	248.4
Expenses	285.7	39.3	246.4
Increase in nonfinancial assets	2.1	0.1	2.0
Decrease in liabilities	2.2	2.2	0.0
<i>Changes in the balance</i>	-0.2	-0.2	0.0
<i>The balance at the beginning of the period</i>	0.7	0.7	0.0
<i>The balance by the end of the period</i>	0.5	0.5	0.0

Total number of employees	109.0
Inc. Number of employees	63.0
Inc. Number of contracted employees	46.0

LEPL - Children And Youth Development Fund Of Georgia

Revenues	1,360.1	0.0	1,360.1
Grants	5.4	0.0	5.4
Other Revenues	1,354.7	0.0	1,354.7

Expenses	1,356.8	0.0	1,356.8
Compensation for employees	210.3	0.0	210.3
Use of Goods and services	96.1	0.0	96.1
Other Expenses	1,050.4	0.0	1,050.4
Increase in nonfinancial assets	3.4	0.0	3.4

Total Revenues	1,360.1	0.0	1,360.1
Revenues	1,360.1	0.0	1,360.1
Total Expenditure	1,360.1	0.0	1,360.1
Expenses	1,356.8	0.0	1,356.8
Increase in nonfinancial assets	3.4	0.0	3.4

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	22.0		
Inc. Number of employees	17.0		
Inc. Number of contracted employees	5.0		

LEPL - Georgian State National Singing and Dancing Academic Ensemble "ERISIONI"

Revenues	881.6	99.6	782.0
Other Revenues	881.6	99.6	782.0

Expenses	889.6	107.6	782.0
Compensation for employees	793.4	25.6	767.8
Use of Goods and services	81.4	67.1	14.2
Other Expenses	14.9	14.9	0.0
Increase in nonfinancial assets	5.6	5.6	0.0

Total Revenues	881.6	99.6	782.0
Revenues	881.6	99.6	782.0
Total Expenditure	895.2	113.2	782.0
Expenses	889.6	107.6	782.0
Increase in nonfinancial assets	5.6	5.6	0.0
<i>Changes in the balance</i>	-13.6	-13.6	0.0
<i>The balance at the beginning of the period</i>	15.6	15.6	0.0
<i>The balance by the end of the period</i>	2.0	2.0	0.0

Total number of employees	97.0
Inc. Number of employees	94.0
Inc. Number of contracted employees	3.0

LEPL - Al. Griboedov Russian State Drama Theatre

Revenues	1,356.4	414.5	941.8
Grants	6.4	6.4	0.0
Other Revenues	1,350.0	408.1	941.8

Expenses	1,380.7	438.8	941.8
Compensation for employees	922.9	32.4	890.5
Use of Goods and services	368.3	316.9	51.4

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	2.9	2.9	0.0
Other Expenses	86.6	86.6	0.0
Increase in nonfinancial assets	6.5	6.5	0.0
Decrease in liabilities	8.5	8.5	0.0

Total Revenues	1,356.4	414.5	941.8
Revenues	1,356.4	414.5	941.8
Total Expenditure	1,395.7	453.9	941.8
Expenses	1,380.7	438.8	941.8
Increase in nonfinancial assets	6.5	6.5	0.0
Decrease in liabilities	8.5	8.5	0.0
<i>Changes in the balance</i>	-39.4	-39.4	0.0
<i>The balance at the beginning of the period</i>	92.9	92.9	0.0
<i>The balance by the end of the period</i>	53.5	53.5	0.0

Total number of employees	181.0
Inc. Number of employees	156.0
Inc. Number of contracted employees	25.0

LEPL - National Intellectual Property Center „Sakpatenti“

Revenues	5,945.8	5,592.1	353.7
Grants	353.7	0.0	353.7
Other Revenues	5,592.1	5,592.1	0.0

Expenses	5,518.8	5,241.8	277.1
Compensation for employees	2,241.4	2,241.4	0.0
Use of Goods and services	1,483.6	1,206.5	277.1
Grants	29.0	29.0	0.0
Social benefits	56.5	56.5	0.0
Other Expenses	1,708.3	1,708.3	0.0
Increase in nonfinancial assets	216.0	152.0	64.0
Decrease in liabilities	16.5	16.5	0.0

Total Revenues	5,945.8	5,592.1	353.7
Revenues	5,945.8	5,592.1	353.7
Total Expenditure	5,751.4	5,410.3	341.1
Expenses	5,518.8	5,241.8	277.1
Increase in nonfinancial assets	216.0	152.0	64.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	16.5	16.5	0.0
<i>Changes in the balance</i>	194.5	181.8	12.7
<i>The balance at the beginning of the period</i>	450.0	450.0	0.0
<i>The balance by the end of the period</i>	644.5	631.8	12.7

Total number of employees	134.0
Inc. Number of employees	104.0
Inc. Number of contracted employees	30.0

LEPL - Giorgi Leonidze State Museum of Georgian Literature

Revenues	311.3	97.2	214.0
Grants	32.6	32.6	0.0
Other Revenues	278.6	64.6	214.0

Expenses	306.5	100.0	206.6
Compensation for employees	204.6	36.7	167.8
Use of Goods and services	89.2	52.3	36.9
Other Expenses	12.8	10.9	1.8
Increase in nonfinancial assets	9.3	1.8	7.5

Total Revenues	311.3	97.2	214.0
Revenues	311.3	97.2	214.0
Total Expenditure	315.8	101.8	214.0
Expenses	306.5	100.0	206.6
Increase in nonfinancial assets	9.3	1.8	7.5
<i>Changes in the balance</i>	-4.6	-4.6	0.0
<i>The balance at the beginning of the period</i>	36.2	36.2	0.0
<i>The balance by the end of the period</i>	31.7	31.7	0.0

Total number of employees	42.0
Inc. Number of employees	40.0
Inc. Number of contracted employees	2.0

LEPL - Shota Rustaveli State Drama Theatre

Revenues	3,359.5	1,023.4	2,336.0
Grants	439.2	439.2	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	2,920.3	584.2	2,336.0

Expenses	2,842.3	513.5	2,328.8
Compensation for employees	2,287.1	93.2	2,194.0
Use of Goods and services	514.9	380.1	134.8
Social benefits	6.8	6.8	0.0
Other Expenses	33.5	33.5	0.0
Increase in nonfinancial assets	96.7	89.4	7.3

Total Revenues	3,359.5	1,023.4	2,336.0
Revenues	3,359.5	1,023.4	2,336.0
Total Expenditure	2,938.9	602.9	2,336.0
Expenses	2,842.3	513.5	2,328.8
Increase in nonfinancial assets	96.7	89.4	7.3
<i>Changes in the balance</i>	<i>420.5</i>	<i>420.5</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>109.3</i>	<i>109.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>529.8</i>	<i>529.8</i>	<i>0.0</i>

Total number of employees	334.0
Inc. Number of employees	334.0

LEPL - Tbilisi Vano Sarajishvili State Conservatoire

Revenues	4,129.6	1,210.4	2,919.2
Grants	651.4	651.4	0.0
Other Revenues	3,478.3	559.1	2,919.2

Expenses	3,480.2	568.2	2,912.0
Compensation for employees	2,613.3	189.1	2,424.3
Use of Goods and services	659.5	280.0	379.5
Grants	2.6	2.6	0.0
Other Expenses	204.8	96.5	108.3
Increase in nonfinancial assets	201.9	194.7	7.2

Total Revenues	4,129.6	1,210.4	2,919.2
Revenues	4,129.6	1,210.4	2,919.2
Total Expenditure	3,682.0	762.9	2,919.2
Expenses	3,480.2	568.2	2,912.0
Increase in nonfinancial assets	201.9	194.7	7.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	447.6	447.6	0.0
<i>The balance at the beginning of the period</i>	234.1	234.1	0.0
<i>The balance by the end of the period</i>	681.7	681.7	0.0

Total number of employees	535.0
Inc. Number of employees	420.0
Inc. Number of contracted employees	115.0

LEPL - Shora Rustaveli Theatre and Film State University

Revenues	5,713.1	3,660.5	2,052.5
Grants	2,553.1	2,553.1	0.0
Other Revenues	3,159.9	1,107.4	2,052.5

Expenses	2,875.3	1,032.5	1,842.8
Compensation for employees	1,611.2	52.4	1,558.8
Use of Goods and services	1,157.6	924.3	233.3
Grants	11.7	0.0	11.7
Other Expenses	94.8	55.8	39.0
Increase in nonfinancial assets	2,100.2	1,890.5	209.8
Decrease in liabilities	3.3	3.3	0.0

Total Revenues	5,713.1	3,660.5	2,052.5
Revenues	5,713.1	3,660.5	2,052.5
Total Expenditure	4,978.8	2,926.3	2,052.5
Expenses	2,875.3	1,032.5	1,842.8
Increase in nonfinancial assets	2,100.2	1,890.5	209.8
Decrease in liabilities	3.3	3.3	0.0
<i>Changes in the balance</i>	734.2	734.2	0.0
<i>The balance at the beginning of the period</i>	23.7	23.7	0.0
<i>The balance by the end of the period</i>	757.9	757.9	0.0

Total number of employees	439.0
Inc. Number of employees	183.0
Inc. Number of contracted employees	256.0

LEPL - State Folk Center Of Georgia

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	1,502.1	230.3	1,271.8
Grants	162.9	162.9	0.0
Other Revenues	1,339.2	67.4	1,271.8

Expenses	1,467.2	225.6	1,241.6
Compensation for employees	588.8	7.5	581.3
Use of Goods and services	782.0	200.0	582.0
Other Expenses	96.5	18.1	78.4
Increase in nonfinancial assets	30.1	0.0	30.1

Total Revenues	1,502.1	230.3	1,271.8
Revenues	1,502.1	230.3	1,271.8
Total Expenditure	1,497.4	225.6	1,271.8
Expenses	1,467.2	225.6	1,241.6
Increase in nonfinancial assets	30.1	0.0	30.1
<i>Changes in the balance</i>	<i>4.7</i>	<i>4.7</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>8.2</i>	<i>8.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>12.9</i>	<i>12.9</i>	<i>0.0</i>

Total number of employees	128.0
Inc. Number of employees	83.0
Inc. Number of contracted employees	45.0

LEPL - Georgian National Academy Of Sciences

Revenues	3,090.4	274.1	2,816.3
Other Revenues	3,090.4	274.1	2,816.3

Expenses	3,048.9	252.5	2,796.3
Compensation for employees	2,652.7	76.7	2,576.0
Use of Goods and services	325.9	105.5	220.3
Grants	5.9	5.9	0.0
Other Expenses	64.4	64.4	0.0
Increase in nonfinancial assets	30.8	10.8	20.0
Decrease in liabilities	19.8	19.8	0.0

Total Revenues	3,090.4	274.1	2,816.3
Revenues	3,090.4	274.1	2,816.3
Total Expenditure	3,099.4	283.1	2,816.3

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	3,048.9	252.5	2,796.3
Increase in nonfinancial assets	30.8	10.8	20.0
Decrease in liabilities	19.8	19.8	0.0
<i>Changes in the balance</i>	-9.0	-9.0	0.0
<i>The balance at the beginning of the period</i>	42.4	42.4	0.0
<i>The balance by the end of the period</i>	33.5	33.5	0.0

Total number of employees	187.0
Inc. Number of employees	166.0
Inc. Number of contracted employees	21.0

LEPL - Apolon Kutateladze State Academy of Arts

Revenues	7,158.9	3,866.8	3,292.1
Grants	1,250.6	1,250.6	0.0
Other Revenues	5,908.3	2,616.2	3,292.1

Expenses	4,501.8	2,341.5	2,160.3
Compensation for employees	3,066.8	1,210.0	1,856.8
Use of Goods and services	1,318.9	1,057.1	261.7
Social benefits	15.6	11.3	4.3
Other Expenses	100.5	63.0	37.4
Increase in nonfinancial assets	1,374.0	242.2	1,131.8
Decrease in liabilities	12.1	12.1	0.0

Total Revenues	7,158.9	3,866.8	3,292.1
Revenues	7,158.9	3,866.8	3,292.1
Total Expenditure	5,887.9	2,595.8	3,292.1
Expenses	4,501.8	2,341.5	2,160.3
Increase in nonfinancial assets	1,374.0	242.2	1,131.8
Decrease in liabilities	12.1	12.1	0.0
<i>Changes in the balance</i>	1,271.0	1,271.0	0.0
<i>The balance at the beginning of the period</i>	526.0	526.0	0.0
<i>The balance by the end of the period</i>	1,797.0	1,797.0	0.0

Total number of employees	562.0
Inc. Number of employees	184.0
Inc. Number of contracted employees	378.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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LEPL - Extracurricular Art Educational Institution – Tbilisi Art School

Revenues	93.3	0.0	93.3
Other Revenues	93.3	0.0	93.3

Expenses	93.3	0.0	93.3
Compensation for employees	81.4	0.0	81.4
Use of Goods and services	11.2	0.0	11.2
Other Expenses	0.7	0.0	0.7

Total Revenues	93.3	0.0	93.3
Revenues	93.3	0.0	93.3
Total Expenditure	93.3	0.0	93.3
Expenses	93.3	0.0	93.3

Total number of employees	24.0
Inc. Number of employees	23.0
Inc. Number of contracted employees	1.0

LEPL - Zakaria Paliashvili Opera and Ballet State Theatre

Revenues	9,984.0	1,968.1	8,015.9
Grants	958.8	0.0	958.8
Other Revenues	9,025.2	1,968.1	7,057.1

Expenses	8,608.2	1,782.1	6,826.1
Compensation for employees	5,819.9	517.4	5,302.6
Use of Goods and services	2,592.2	1,109.6	1,482.6
Grants	3.7	3.7	0.0
Social benefits	26.4	12.3	14.1
Other Expenses	166.0	139.2	26.9
Increase in nonfinancial assets	1,105.0	120.5	984.6
Decrease in liabilities	47.3	46.9	0.4

Total Revenues	9,984.0	1,968.1	8,015.9
Revenues	9,984.0	1,968.1	8,015.9
Total Expenditure	9,760.6	1,949.4	7,811.1

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	8,608.2	1,782.1	6,826.1
Increase in nonfinancial assets	1,105.0	120.5	984.6
Decrease in liabilities	47.3	46.9	0.4
<i>Changes in the balance</i>	223.5	18.7	204.8
<i>The balance by the end of the period</i>	223.5	18.7	204.8

Total number of employees	631.0
Inc. Number of employees	590.0
Inc. Number of contracted employees	41.0

LEPL - Giorgi Chubinashvili State National Research Center for Arts, History and Monument Preservation

Revenues	371.0	35.2	335.9
Grants	20.3	20.3	0.0
Other Revenues	350.7	14.9	335.9

Expenses	439.4	103.5	335.9
Compensation for employees	327.7	49.3	278.3
Use of Goods and services	111.0	54.2	56.8
Other Expenses	0.7	0.0	0.7

Total Revenues	371.0	35.2	335.9
Revenues	371.0	35.2	335.9
Total Expenditure	439.4	103.5	335.9
Expenses	439.4	103.5	335.9
<i>Changes in the balance</i>	-68.4	-68.4	0.0
<i>The balance at the beginning of the period</i>	95.6	95.6	0.0
<i>The balance by the end of the period</i>	27.2	27.2	0.0

Total number of employees	80.0
Inc. Number of employees	72.0
Inc. Number of contracted employees	8.0

High Council of Justice of Georgia LEPL - Department of Common Courts

Revenues	1,879.9	203.2	1,676.6
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	1,879.9	203.2	1,676.6

Expenses	1,713.6	41.1	1,672.6
Compensation for employees	1,207.4	0.0	1,207.4
Use of Goods and services	470.8	35.4	435.4
Social benefits	22.5	0.0	22.5
Other Expenses	13.0	5.7	7.3
Increase in nonfinancial assets	80.9	77.3	3.6
Decrease in liabilities	7.9	7.5	0.4

Total Revenues	1,879.9	203.2	1,676.6
Revenues	1,879.9	203.2	1,676.6
Total Expenditure	1,802.5	125.9	1,676.6
Expenses	1,713.6	41.1	1,672.6
Increase in nonfinancial assets	80.9	77.3	3.6
Decrease in liabilities	7.9	7.5	0.4
<i>Changes in the balance</i>	<i>77.4</i>	<i>77.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>153.7</i>	<i>153.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>231.1</i>	<i>231.1</i>	<i>0.0</i>

Total number of employees	86.0
Inc. Number of employees	73.0
Inc. Number of contracted employees	13.0

LEPL - State Museum of Folk and Applied Arts

Revenues	122.3	33.2	89.1
Grants	30.1	30.1	0.0
Other Revenues	92.2	3.1	89.1

Expenses	123.7	34.6	89.1
Compensation for employees	61.0	19.6	41.4
Use of Goods and services	62.4	14.8	47.7
Other Expenses	0.2	0.2	0.0
Increase in nonfinancial assets	5.0	5.0	0.0

Total Revenues	122.3	33.2	89.1
Revenues	122.3	33.2	89.1
Total Expenditure	128.7	39.6	89.1

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	123.7	34.6	89.1
Increase in nonfinancial assets	5.0	5.0	0.0
<i>Changes in the balance</i>	-6.4	-6.4	0.0
<i>The balance at the beginning of the period</i>	20.8	20.8	0.0
<i>The balance by the end of the period</i>	14.5	14.5	0.0

Total number of employees	16.0
Inc. Number of employees	11.0
Inc. Number of contracted employees	5.0

LEPL - Legislative Herald of Georgia

Revenues	1,378.7	1,378.7	0.0
Other Revenues	1,378.7	1,378.7	0.0

Expenses	1,037.8	1,037.8	0.0
Compensation for employees	529.6	529.6	0.0
Use of Goods and services	389.5	389.5	0.0
Social benefits	32.3	32.3	0.0
Other Expenses	86.3	86.3	0.0
Increase in nonfinancial assets	96.1	96.1	0.0

Total Revenues	1,378.7	1,378.7	0.0
Revenues	1,378.7	1,378.7	0.0
Total Expenditure	1,133.9	1,133.9	0.0
Expenses	1,037.8	1,037.8	0.0
Increase in nonfinancial assets	96.1	96.1	0.0
<i>Changes in the balance</i>	244.8	244.8	0.0
<i>The balance at the beginning of the period</i>	2,043.0	2,043.0	0.0
<i>The balance by the end of the period</i>	2,287.8	2,287.8	0.0

Total number of employees	67.0
Inc. Number of employees	35.0
Inc. Number of contracted employees	32.0

LEPL - Tbilisi State Marionette Theatre

Revenues	582.1	183.0	399.1
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	582.1	183.0	399.1

Expenses	537.4	141.0	396.4
Compensation for employees	400.8	34.4	366.4
Use of Goods and services	98.2	69.0	29.3
Other Expenses	38.3	37.6	0.7
Increase in nonfinancial assets	6.8	4.1	2.7

Total Revenues	582.1	183.0	399.1
Revenues	582.1	183.0	399.1
Total Expenditure	544.2	145.1	399.1
Expenses	537.4	141.0	396.4
Increase in nonfinancial assets	6.8	4.1	2.7
<i>Changes in the balance</i>	37.9	37.9	0.0
<i>The balance at the beginning of the period</i>	49.5	49.5	0.0
<i>The balance by the end of the period</i>	87.4	87.4	0.0

Total number of employees	53.0
Inc. Number of employees	51.0
Inc. Number of contracted employees	2.0

LEPL - Mirza Patali Akhundov Museum of Azerbaijani Culture

Revenues	52.5	0.6	52.0
Other Revenues	52.5	0.6	52.0

Expenses	50.7	0.1	50.7
Compensation for employees	33.6	0.0	33.6
Use of Goods and services	17.1	0.1	17.0
Increase in nonfinancial assets	1.3	0.0	1.3

Total Revenues	52.5	0.6	52.0
Revenues	52.5	0.6	52.0
Total Expenditure	52.1	0.1	52.0
Expenses	50.7	0.1	50.7
Increase in nonfinancial assets	1.3	0.0	1.3
<i>Changes in the balance</i>	0.5	0.5	0.0
<i>The balance by the end of the period</i>	0.5	0.5	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	11.0		
Inc. Number of employees	7.0		
Inc. Number of contracted employees	4.0		

LEPL - State Museum of Georgian Folk Songs and Musical Instruments

Revenues	54.7	4.6	50.2
Other Revenues	54.7	4.6	50.2

Expenses	52.9	5.1	47.8
Compensation for employees	40.9	1.0	40.0
Use of Goods and services	11.3	3.4	7.9
Other Expenses	0.7	0.7	0.0
Increase in nonfinancial assets	2.4	0.0	2.4

Total Revenues	54.7	4.6	50.2
Revenues	54.7	4.6	50.2
Total Expenditure	55.3	5.1	50.2
Expenses	52.9	5.1	47.8
Increase in nonfinancial assets	2.4	0.0	2.4
Changes in the balance	-0.5	-0.5	0.0
The balance at the beginning of the period	0.8	0.8	0.0
The balance by the end of the period	0.3	0.3	0.0

Total number of employees	12.0
Inc. Number of employees	12.0

LEPL - David Baazov Georgian Jew Relations History Museum

Revenues	99.6	7.2	92.4
Other Revenues	99.6	7.2	92.4

Expenses	94.6	3.2	91.4
Compensation for employees	77.8	2.1	75.7
Use of Goods and services	16.5	0.8	15.6
Other Expenses	0.3	0.3	0.1
Increase in nonfinancial assets	3.5	2.5	1.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Total Revenues	99.6	7.2	92.4
Revenues	99.6	7.2	92.4
Total Expenditure	98.1	5.7	92.4
Expenses	94.6	3.2	91.4
Increase in nonfinancial assets	3.5	2.5	1.0
<i>Changes in the balance</i>	1.5	1.5	0.0
<i>The balance at the beginning of the period</i>	2.1	2.1	0.0
<i>The balance by the end of the period</i>	3.6	3.6	0.0

Total number of employees	17.0
Inc. Number of employees	17.0

LEPL - Training Center Of Justice Of Georgia

Revenues	2,524.9	910.8	1,614.1
Other Revenues	2,524.9	910.8	1,614.1

Expenses	2,598.7	984.5	1,614.1
Compensation for employees	740.3	0.0	740.3
Use of Goods and services	1,842.3	969.2	873.1
Social benefits	10.0	10.0	0.0
Other Expenses	6.1	5.4	0.8
Increase in nonfinancial assets	301.2	301.2	0.0

Total Revenues	2,524.9	910.8	1,614.1
Revenues	2,524.9	910.8	1,614.1
Total Expenditure	2,899.8	1,285.7	1,614.1
Expenses	2,598.7	984.5	1,614.1
Increase in nonfinancial assets	301.2	301.2	0.0
<i>Changes in the balance</i>	-374.9	-374.9	0.0
<i>The balance at the beginning of the period</i>	1,368.8	1,368.8	0.0
<i>The balance by the end of the period</i>	993.9	993.9	0.0

Total number of employees	155.0
Inc. Number of employees	55.0
Inc. Number of contracted employees	100.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
LEPL - National Center for Cinematography of Georgia			

Revenues	3,336.7	8.7	3,328.0
Grants	4.7	4.7	0.0
Other Revenues	3,332.0	4.0	3,328.0

Expenses	3,277.9	4.7	3,273.2
Compensation for employees	342.5	0.0	342.5
Use of Goods and services	714.3	4.7	709.6
Grants	279.9	0.0	279.9
Social benefits	6.8	0.0	6.8
Other Expenses	1,934.4	0.0	1,934.4
Increase in nonfinancial assets	54.7	0.0	54.7
Decrease in liabilities	0.1	0.0	0.1

Total Revenues	3,336.7	8.7	3,328.0
Revenues	3,336.7	8.7	3,328.0
Total Expenditure	3,332.7	4.7	3,328.0
Expenses	3,277.9	4.7	3,273.2
Increase in nonfinancial assets	54.7	0.0	54.7
Decrease in liabilities	0.1	0.0	0.1
<i>Changes in the balance</i>	<i>4.0</i>	<i>4.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>11.8</i>	<i>11.8</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>15.8</i>	<i>15.8</i>	<i>0.0</i>

Total number of employees	123.0
Inc. Number of employees	23.0
Inc. Number of contracted employees	100.0

LEPL - Translation Bureau Of International Contracts Of Georgia

Revenues	396.8	320.5	76.3
Other Revenues	396.8	320.5	76.3

Expenses	411.3	335.1	76.3
Compensation for employees	49.6	10.5	39.1
Use of Goods and services	309.7	272.5	37.2
Other Expenses	52.0	52.0	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Revenues	396.8	320.5	76.3
Revenues	396.8	320.5	76.3
Total Expenditure	411.3	335.1	76.3
Expenses	411.3	335.1	76.3
<i>Changes in the balance</i>	-14.5	-14.5	0.0
<i>The balance at the beginning of the period</i>	18.2	18.2	0.0
<i>The balance by the end of the period</i>	3.7	3.7	0.0

Total number of employees	27.0
Inc. Number of employees	2.0
Inc. Number of contracted employees	25.0

LEPL - State Procurement Agency

Revenues	5,045.7	5,045.7	0.0
Other Revenues	5,045.7	5,045.7	0.0

Expenses	3,352.2	3,352.2	0.0
Compensation for employees	1,906.6	1,906.6	0.0
Use of Goods and services	588.5	588.5	0.0
Social benefits	12.0	12.0	0.0
Other Expenses	845.1	845.1	0.0
Increase in nonfinancial assets	38.9	38.9	0.0
Decrease in liabilities	7.7	7.7	0.0

Total Revenues	5,045.7	5,045.7	0.0
Revenues	5,045.7	5,045.7	0.0
Total Expenditure	3,398.8	3,398.8	0.0
Expenses	3,352.2	3,352.2	0.0
Increase in nonfinancial assets	38.9	38.9	0.0
Decrease in liabilities	7.7	7.7	0.0
<i>Changes in the balance</i>	1,646.9	1,646.9	0.0
<i>The balance at the beginning of the period</i>	6,216.0	6,216.0	0.0
<i>The balance by the end of the period</i>	7,862.9	7,862.9	0.0

Total number of employees	92.0
Inc. Number of employees	73.0
Inc. Number of contracted employees	19.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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LEPL - Special State Protection Service Of Georgia

Revenues	698.4	698.4	0.0
Other Revenues	698.4	698.4	0.0

Expenses	765.8	765.8	0.0
Compensation for employees	455.1	455.1	0.0
Use of Goods and services	81.9	81.9	0.0
Social benefits	9.3	9.3	0.0
Other Expenses	219.6	219.6	0.0
Increase in nonfinancial assets	29.0	29.0	0.0
Decrease in liabilities	1.4	1.4	0.0

Total Revenues	698.4	698.4	0.0
Revenues	698.4	698.4	0.0
Total Expenditure	796.3	796.3	0.0
Expenses	765.8	765.8	0.0
Increase in nonfinancial assets	29.0	29.0	0.0
Decrease in liabilities	1.4	1.4	0.0
<i>Changes in the balance</i>	-97.9	-97.9	0.0
<i>The balance at the beginning of the period</i>	104.8	104.8	0.0
<i>The balance by the end of the period</i>	6.9	6.9	0.0

Total number of employees	46.0
Inc. Number of employees	44.0
Inc. Number of contracted employees	2.0

LEPL - National Wine Agency

Revenues	14,806.7	389.7	14,417.0
Other Revenues	14,806.7	389.7	14,417.0

Expenses	14,552.8	366.9	14,185.9
Compensation for employees	1,031.6	256.6	775.0
Use of Goods and services	4,350.8	0.0	4,350.8
Grants	50.8	0.0	50.8
Social benefits	6.2	0.0	6.2
Other Expenses	9,113.5	110.3	9,003.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	141.8	0.0	141.8
Decrease in liabilities	89.4	0.0	89.4

Total Revenues	14,806.7	389.7	14,417.0
Revenues	14,806.7	389.7	14,417.0
Total Expenditure	14,783.9	366.9	14,417.0
Expenses	14,552.8	366.9	14,185.9
Increase in nonfinancial assets	141.8	0.0	141.8
Decrease in liabilities	89.4	0.0	89.4
<i>Changes in the balance</i>	22.8	22.8	0.0
<i>The balance at the beginning of the period</i>	17.8	17.8	0.0
<i>The balance by the end of the period</i>	40.6	40.6	0.0

Total number of employees	106.0
Inc. Number of employees	50.0
Inc. Number of contracted employees	56.0

LEPL – Financial Monitoring Service Of Georgia

Revenues	812.0	0.0	812.0
Other Revenues	812.0	0.0	812.0

Expenses	799.4	0.0	799.4
Compensation for employees	689.3	0.0	689.3
Use of Goods and services	75.3	0.0	75.3
Grants	9.5	0.0	9.5
Social benefits	6.5	0.0	6.5
Other Expenses	18.8	0.0	18.8
Increase in nonfinancial assets	8.6	0.0	8.6
Decrease in liabilities	4.0	0.0	4.0

Total Revenues	812.0	0.0	812.0
Revenues	812.0	0.0	812.0
Total Expenditure	812.0	0.0	812.0
Expenses	799.4	0.0	799.4
Increase in nonfinancial assets	8.6	0.0	8.6
Decrease in liabilities	4.0	0.0	4.0

Total number of employees	27.0
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	26.0		
Inc. Number of contracted employees	1.0		

LEPL - Heydar Aliev State Azerbaijani Drama Theatre

Revenues	137.2	0.6	136.6
Other Revenues	137.2	0.6	136.6

Expenses	136.7	0.0	136.6
Compensation for employees	112.6	0.0	112.6
Use of Goods and services	23.9	0.0	23.9
Other Expenses	0.2	0.0	0.2

Total Revenues	137.2	0.6	136.6
Revenues	137.2	0.6	136.6
Total Expenditure	136.7	0.0	136.6
Expenses	136.7	0.0	136.6
<i>Changes in the balance</i>	<i>0.6</i>	<i>0.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>

Total number of employees	31.0
Inc. Number of employees	31.0

LEPL - National Museum of Georgia

Revenues	7,357.8	2,736.2	4,621.6
Grants	1,016.8	964.0	52.8
Other Revenues	6,341.0	1,772.2	4,568.8

Expenses	6,512.6	1,982.0	4,530.6
Compensation for employees	3,736.1	142.1	3,594.0
Use of Goods and services	2,637.1	1,712.6	924.5
Social benefits	4.8	0.0	4.8
Other Expenses	134.6	127.3	7.3
Increase in nonfinancial assets	168.1	102.3	65.8
Decrease in liabilities	0.4	0.4	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Total Revenues	7,357.8	2,736.2	4,621.6
Revenues	7,357.8	2,736.2	4,621.6
Total Expenditure	6,681.1	2,084.8	4,596.4
Expenses	6,512.6	1,982.0	4,530.6
Increase in nonfinancial assets	168.1	102.3	65.8
Decrease in liabilities	0.4	0.4	0.0
<i>Changes in the balance</i>	<i>676.7</i>	<i>651.4</i>	<i>25.3</i>
<i>The balance at the beginning of the period</i>	<i>351.2</i>	<i>351.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,027.8</i>	<i>1,002.6</i>	<i>25.3</i>

Total number of employees	956.0
Inc. Number of employees	780.0
Inc. Number of contracted employees	176.0

LEPL - Healthcare Service Of The Ministry Of Internal Affairs

Revenues	4,404.9	128.8	4,276.1
Other Revenues	4,404.9	128.8	4,276.1

Expenses	4,293.6	22.1	4,271.5
Compensation for employees	486.6	0.0	486.6
Use of Goods and services	3,745.6	22.1	3,723.5
Social benefits	1.3	0.0	1.3
Other Expenses	60.1	0.0	60.1
Increase in nonfinancial assets	9.2	4.5	4.7

Total Revenues	4,404.9	128.8	4,276.1
Revenues	4,404.9	128.8	4,276.1
Total Expenditure	4,302.7	26.6	4,276.1
Expenses	4,293.6	22.1	4,271.5
Increase in nonfinancial assets	9.2	4.5	4.7
<i>Changes in the balance</i>	<i>102.2</i>	<i>102.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>150.7</i>	<i>150.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>252.9</i>	<i>252.9</i>	<i>0.0</i>

Total number of employees	115.0
Inc. Number of employees	38.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	77.0		

LEPL - Penitentiary and Probation Training Centre (PPTC)

Revenues	1,035.3	0.0	1,035.3
Grants	21.5	0.0	21.5
Other Revenues	1,013.8	0.0	1,013.8

Expenses	1,031.3	0.0	1,031.3
Compensation for employees	158.4	0.0	158.4
Use of Goods and services	862.9	0.0	862.9
Grants	0.3	0.0	0.3
Social benefits	8.1	0.0	8.1
Other Expenses	1.7	0.0	1.7
Increase in nonfinancial assets	4.3	0.0	4.3

Total Revenues	1,035.3	0.0	1,035.3
Revenues	1,035.3	0.0	1,035.3
Total Expenditure	1,035.6	0.0	1,035.6
Expenses	1,031.3	0.0	1,031.3
Increase in nonfinancial assets	4.3	0.0	4.3
<i>Changes in the balance</i>	<i>-0.3</i>	<i>0.0</i>	<i>-0.3</i>
<i>The balance at the beginning of the period</i>	<i>0.3</i>	<i>0.0</i>	<i>0.3</i>

Total number of employees	40.0
Inc. Number of employees	13.0
Inc. Number of contracted employees	27.0

LEPL - Extracurricular Art Educational Institution – Tbilisi Zakaria Paliashvili State Central Music School "Talented High School"

Revenues	1,507.5	421.0	1,086.5
Grants	410.2	410.2	0.0
Other Revenues	1,097.3	10.8	1,086.5

Expenses	1,098.1	12.8	1,085.3
Compensation for employees	989.1	0.0	989.1
Use of Goods and services	84.3	3.1	81.2
Social benefits	1.3	0.0	1.3

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	23.4	9.7	13.7
Decrease in liabilities	1.2	0.0	1.2

Total Revenues	1,507.5	421.0	1,086.5
Revenues	1,507.5	421.0	1,086.5
Total Expenditure	1,099.3	12.8	1,086.5
Expenses	1,098.1	12.8	1,085.3
Decrease in liabilities	1.2	0.0	1.2
<i>Changes in the balance</i>	408.2	408.2	0.0
<i>The balance at the beginning of the period</i>	9.7	9.7	0.0
<i>The balance by the end of the period</i>	417.9	417.9	0.0

Total number of employees	184.0
Inc. Number of employees	183.0
Inc. Number of contracted employees	1.0

LEPL - Vano Khukhunaishvili Center For Effective Governance System and Territorial Arrangement Reform

Revenues	202.9	0.0	202.9
Other Revenues	202.9	0.0	202.9

Expenses	202.9	0.0	202.9
Compensation for employees	138.2	0.0	138.2
Use of Goods and services	61.6	0.0	61.6
Social benefits	2.7	0.0	2.7
Other Expenses	0.3	0.0	0.3

Total Revenues	202.9	0.0	202.9
Revenues	202.9	0.0	202.9
Total Expenditure	202.9	0.0	202.9
Expenses	202.9	0.0	202.9

Total number of employees	14.0
Inc. Number of employees	9.0
Inc. Number of contracted employees	5.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
LEPL - Art Educational Institution – Evgeni Mikeladze State Central Music School			

Revenues	1,000.6	91.2	909.4
Other Revenues	1,000.6	91.2	909.4

Expenses	1,002.0	92.6	909.4
Compensation for employees	918.2	89.8	828.4
Use of Goods and services	72.2	2.4	69.8
Other Expenses	11.6	0.4	11.2

Total Revenues	1,000.6	91.2	909.4
Revenues	1,000.6	91.2	909.4
Total Expenditure	1,002.0	92.6	909.4
Expenses	1,002.0	92.6	909.4
Changes in the balance	-1.4	-1.4	0.0
The balance at the beginning of the period	10.8	10.8	0.0
The balance by the end of the period	9.4	9.4	0.0

Total number of employees	293.0
Inc. Number of employees	288.0
Inc. Number of contracted employees	5.0

LEPL - Special State Protection Service Of Georgia
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Revenues	5,991.6	95.3	5,896.3
Other Revenues	5,991.6	95.3	5,896.3

Expenses	5,600.2	0.0	5,600.2
Compensation for employees	797.5	0.0	797.5
Use of Goods and services	4,677.3	0.0	4,677.3
Social benefits	13.5	0.0	13.5
Other Expenses	112.1	0.0	112.1
Increase in nonfinancial assets	296.0	0.0	296.0

Total Revenues	5,991.6	95.3	5,896.3
Revenues	5,991.6	95.3	5,896.3
Total Expenditure	5,896.3	0.0	5,896.3
Expenses	5,600.2	0.0	5,600.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	296.0	0.0	296.0
<i>Changes in the balance</i>	95.3	95.3	0.0
<i>The balance at the beginning of the period</i>	5.4	5.4	0.0
<i>The balance by the end of the period</i>	100.7	100.7	0.0

Total number of employees	90.0
Inc. Number of employees	75.0
Inc. Number of contracted employees	15.0

LEPL - Revenue Service

Revenues	104,588.8	74,227.2	30,361.6
Other Revenues	104,588.8	74,227.2	30,361.6

Expenses	98,951.6	68,638.0	30,313.6
Compensation for employees	54,966.2	24,862.7	30,103.4
Use of Goods and services	20,137.1	19,926.9	210.1
Grants	5,100.3	5,100.3	0.0
Social benefits	1,231.1	1,231.1	0.0
Other Expenses	17,517.0	17,517.0	0.0
Increase in nonfinancial assets	929.8	881.8	48.0
Decrease in liabilities	15.7	15.7	0.0

Total Revenues	104,588.8	74,227.2	30,361.6
Revenues	104,588.8	74,227.2	30,361.6
Total Expenditure	99,897.0	69,535.4	30,361.6
Expenses	98,951.6	68,638.0	30,313.6
Increase in nonfinancial assets	929.8	881.8	48.0
Decrease in liabilities	15.7	15.7	0.0
<i>Changes in the balance</i>	4,691.8	4,691.8	0.0
<i>The balance at the beginning of the period</i>	19,350.2	19,350.2	0.0
<i>The balance by the end of the period</i>	24,041.9	24,041.9	0.0

Total number of employees	3,744.0
Inc. Number of employees	3,467.0
Inc. Number of contracted employees	277.0

LEPL - Legal Aid Service

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Revenues	3,244.7	0.0	3,244.7
Other Revenues	3,244.7	0.0	3,244.7

Expenses	3,098.7	0.0	3,098.7
Compensation for employees	2,495.9	0.0	2,495.9
Use of Goods and services	563.0	0.0	563.0
Social benefits	28.7	0.0	28.7
Other Expenses	11.1	0.0	11.1
Increase in nonfinancial assets	146.0	0.0	146.0

Total Revenues	3,244.7	0.0	3,244.7
Revenues	3,244.7	0.0	3,244.7
Total Expenditure	3,244.7	0.0	3,244.7
Expenses	3,098.7	0.0	3,098.7
Increase in nonfinancial assets	146.0	0.0	146.0

Total number of employees	385.0
Inc. Number of employees	235.0
Inc. Number of contracted employees	150.0

LEPL - Non-custodial Punishments and National Probation Agency

Revenues	7,137.7	1,674.4	5,463.4
Grants	10.8	0.0	10.8
Other Revenues	7,126.9	1,674.4	5,452.6

Expenses	5,755.0	583.2	5,171.8
Compensation for employees	3,866.1	200.4	3,665.7
Use of Goods and services	1,534.7	97.4	1,437.4
Grants	7.8	7.8	0.0
Social benefits	48.9	0.0	48.9
Other Expenses	297.5	277.6	19.8
Increase in nonfinancial assets	312.1	24.4	287.7
Decrease in liabilities	0.2	0.2	0.0

Total Revenues	7,137.7	1,674.4	5,463.4
Revenues	7,137.7	1,674.4	5,463.4
Total Expenditure	6,067.3	607.8	5,459.5

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	5,755.0	583.2	5,171.8
Increase in nonfinancial assets	312.1	24.4	287.7
Decrease in liabilities	0.2	0.2	0.0
<i>Changes in the balance</i>	<i>1,070.5</i>	<i>1,066.6</i>	<i>3.9</i>
<i>The balance at the beginning of the period</i>	<i>138.7</i>	<i>138.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,209.1</i>	<i>1,205.2</i>	<i>3.9</i>

Total number of employees	381.0
Inc. Number of employees	313.0
Inc. Number of contracted employees	68.0

LEPL - National Environmental Agency

Revenues	10,521.4	10,243.2	278.2
Grants	304.2	30.6	273.6
Other Revenues	10,217.2	10,212.6	4.6

Expenses	6,142.8	5,839.5	303.3
Compensation for employees	4,002.8	3,850.8	152.0
Use of Goods and services	1,314.2	1,172.7	141.4
Grants	674.2	664.4	9.8
Social benefits	40.9	40.9	0.0
Other Expenses	110.7	110.7	0.0
Increase in nonfinancial assets	581.9	571.7	10.2
Decrease in liabilities	0.7	0.7	0.0

Total Revenues	10,521.4	10,243.2	278.2
Revenues	10,521.4	10,243.2	278.2
Total Expenditure	6,725.4	6,411.9	313.5
Expenses	6,142.8	5,839.5	303.3
Increase in nonfinancial assets	581.9	571.7	10.2
Decrease in liabilities	0.7	0.7	0.0
<i>Changes in the balance</i>	<i>3,796.0</i>	<i>3,831.3</i>	<i>-35.2</i>
<i>The balance at the beginning of the period</i>	<i>3,044.1</i>	<i>2,851.3</i>	<i>192.7</i>
<i>The balance by the end of the period</i>	<i>6,840.1</i>	<i>6,682.6</i>	<i>157.5</i>

Total number of employees	422.0
Inc. Number of employees	358.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	64.0		

LEPL - National Agency For Cultural Heritage Preservation Of Georgia

Revenues	6,092.4	2,429.4	3,663.0
Grants	1,485.2	1,470.9	14.4
Other Revenues	4,607.2	958.5	3,648.7

Expenses	4,612.5	913.2	3,699.4
Compensation for employees	1,898.2	244.0	1,654.2
Use of Goods and services	1,423.5	291.0	1,132.6
Social benefits	41.9	30.5	11.5
Other Expenses	1,248.9	347.7	901.2
Increase in nonfinancial assets	102.8	10.7	92.2
Decrease in liabilities	0.3	0.0	0.3

Total Revenues	6,092.4	2,429.4	3,663.0
Revenues	6,092.4	2,429.4	3,663.0
Total Expenditure	4,715.6	923.8	3,791.8
Expenses	4,612.5	913.2	3,699.4
Increase in nonfinancial assets	102.8	10.7	92.2
Decrease in liabilities	0.3	0.0	0.3
<i>Changes in the balance</i>	<i>1,376.8</i>	<i>1,505.5</i>	<i>-128.7</i>
<i>The balance at the beginning of the period</i>	<i>355.8</i>	<i>198.2</i>	<i>157.6</i>
<i>The balance by the end of the period</i>	<i>1,732.6</i>	<i>1,703.7</i>	<i>28.9</i>

Total number of employees	352.0
Inc. Number of employees	283.0
Inc. Number of contracted employees	69.0

LEPL - Hand Shadows State Theatre „Abkhazeti”

Revenues	91.2	0.0	91.2
Other Revenues	91.2	0.0	91.2

Expenses	91.6	0.4	91.2
Compensation for employees	81.0	0.0	81.0
Use of Goods and services	10.6	0.4	10.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Revenues	91.2	0.0	91.2
Revenues	91.2	0.0	91.2
Total Expenditure	91.6	0.4	91.2
Expenses	91.6	0.4	91.2
<i>Changes in the balance</i>	-0.4	-0.4	0.0
<i>The balance at the beginning of the period</i>	0.9	0.9	0.0
<i>The balance by the end of the period</i>	0.5	0.5	0.0

Total number of employees	22.0
Inc. Number of employees	22.0

LEPL - Data Exchange Agency

Revenues	1,658.3	64.6	1,593.7
Other Revenues	1,658.3	64.6	1,593.7

Expenses	1,585.1	1.8	1,583.3
Compensation for employees	1,016.3	0.0	1,016.3
Use of Goods and services	524.2	1.8	522.4
Grants	8.1	0.0	8.1
Social benefits	35.9	0.0	35.9
Other Expenses	0.6	0.0	0.6
Increase in nonfinancial assets	10.4	0.0	10.4

Total Revenues	1,658.3	64.6	1,593.7
Revenues	1,658.3	64.6	1,593.7
Total Expenditure	1,595.5	1.8	1,593.7
Expenses	1,585.1	1.8	1,583.3
Increase in nonfinancial assets	10.4	0.0	10.4
<i>Changes in the balance</i>	62.8	62.8	0.0
<i>The balance at the beginning of the period</i>	142.6	142.6	0.0
<i>The balance by the end of the period</i>	205.4	205.4	0.0

Total number of employees	37.0
Inc. Number of employees	33.0
Inc. Number of contracted employees	4.0

LEPL - Financial Analytical Service

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Revenues	12,137.5	8,278.6	3,858.9
Grants	4,320.0	4,320.0	0.0
Other Revenues	7,817.5	3,958.6	3,858.9

Expenses	3,747.4	106.1	3,641.4
Compensation for employees	2,523.3	87.6	2,435.7
Use of Goods and services	1,128.5	1.5	1,127.0
Social benefits	72.7	0.0	72.7
Other Expenses	22.9	17.0	5.9
Increase in nonfinancial assets	7,659.9	7,442.5	217.4
Decrease in liabilities	0.2	0.0	0.2

Total Revenues	12,137.5	8,278.6	3,858.9
Revenues	12,137.5	8,278.6	3,858.9
Total Expenditure	11,407.5	7,548.6	3,858.9
Expenses	3,747.4	106.1	3,641.4
Increase in nonfinancial assets	7,659.9	7,442.5	217.4
Decrease in liabilities	0.2	0.0	0.2
<i>Changes in the balance</i>	<i>730.0</i>	<i>730.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>6,114.5</i>	<i>6,114.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>6,844.5</i>	<i>6,844.5</i>	<i>0.0</i>

Total number of employees	108.0
Inc. Number of employees	82.0
Inc. Number of contracted employees	26.0

LEPL - Shota Rustaveli National Science Foundation

Revenues	17,478.1	643.1	16,835.0
Grants	1,740.5	0.0	1,740.5
Other Revenues	15,737.6	643.1	15,094.5

Expenses	17,009.6	519.1	16,490.6
Compensation for employees	592.6	0.0	592.6
Use of Goods and services	2,765.8	488.8	2,277.0
Subsidies	180.0	0.0	180.0
Grants	7,993.9	0.0	7,993.9
Social benefits	15.0	0.0	15.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	5,462.4	30.3	5,432.1
Increase in nonfinancial assets	381.5	0.0	381.5

Total Revenues	17,478.1	643.1	16,835.0
Revenues	17,478.1	643.1	16,835.0
Total Expenditure	17,391.2	519.1	16,872.1
Expenses	17,009.6	519.1	16,490.6
Increase in nonfinancial assets	381.5	0.0	381.5
<i>Changes in the balance</i>	<i>87.0</i>	<i>124.0</i>	<i>-37.0</i>
<i>The balance at the beginning of the period</i>	<i>92.6</i>	<i>0.0</i>	<i>92.6</i>
<i>The balance by the end of the period</i>	<i>179.5</i>	<i>124.0</i>	<i>55.5</i>

Total number of employees	191.0
Inc. Number of employees	40.0
Inc. Number of contracted employees	151.0

LEPL - Georgian National Tourism Administration

Revenues	19,922.7	0.0	19,922.7
Other Revenues	19,922.7	0.0	19,922.7

Expenses	19,627.2	0.0	19,627.2
Compensation for employees	1,227.5	0.0	1,227.5
Use of Goods and services	18,330.9	0.0	18,330.9
Social benefits	65.6	0.0	65.6
Other Expenses	3.2	0.0	3.2
Increase in nonfinancial assets	295.5	0.0	295.5

Total Revenues	19,922.7	0.0	19,922.7
Revenues	19,922.7	0.0	19,922.7
Total Expenditure	19,922.7	0.0	19,922.7
Expenses	19,627.2	0.0	19,627.2
Increase in nonfinancial assets	295.5	0.0	295.5
<i>The balance at the beginning of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>

Total number of employees	114.0
Inc. Number of employees	66.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	48.0		

LEPL - National Forestry Agency

Revenues	12,304.9	4,688.8	7,616.0
Grants	602.0	602.0	0.0
Other Revenues	11,702.9	4,086.8	7,616.0

Expenses	11,215.9	4,088.1	7,127.8
Compensation for employees	6,826.6	1,284.5	5,542.1
Use of Goods and services	3,655.9	2,124.9	1,531.0
Social benefits	78.0	23.2	54.8
Other Expenses	655.4	655.4	0.0
Increase in nonfinancial assets	741.2	259.4	481.8
Decrease in liabilities	208.7	202.3	6.4

Total Revenues	12,304.9	4,688.8	7,616.0
Revenues	12,304.9	4,688.8	7,616.0
Total Expenditure	12,165.8	4,549.8	7,616.0
Expenses	11,215.9	4,088.1	7,127.8
Increase in nonfinancial assets	741.2	259.4	481.8
Decrease in liabilities	208.7	202.3	6.4
<i>Changes in the balance</i>	<i>139.1</i>	<i>139.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>3,274.2</i>	<i>3,274.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>3,413.3</i>	<i>3,413.3</i>	<i>0.0</i>

Total number of employees	1,023.0
Inc. Number of employees	857.0
Inc. Number of contracted employees	166.0

LEPL - 112

Revenues	7,016.7	7,016.7	0.0
Other Revenues	7,016.7	7,016.7	0.0

Expenses	7,262.2	7,262.2	0.0
Compensation for employees	3,670.6	3,670.6	0.0
Use of Goods and services	2,541.1	2,541.1	0.0
Social benefits	112.2	112.2	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	938.2	938.2	0.0
Increase in nonfinancial assets	1,745.1	1,745.1	0.0
Decrease in liabilities	47.7	47.7	0.0

Total Revenues	7,016.7	7,016.7	0.0
Revenues	7,016.7	7,016.7	0.0
Total Expenditure	9,055.0	9,055.0	0.0
Expenses	7,262.2	7,262.2	0.0
Increase in nonfinancial assets	1,745.1	1,745.1	0.0
Decrease in liabilities	47.7	47.7	0.0
<i>Changes in the balance</i>	<i>-2,038.3</i>	<i>-2,038.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>3,504.4</i>	<i>3,504.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,466.1</i>	<i>1,466.1</i>	<i>0.0</i>

Total number of employees	473.0
Inc. Number of employees	337.0
Inc. Number of contracted employees	136.0

LEPL - Levan Mikeladze Diplomatic Training Centre Ministry of Foreign Affairs Of Georgia

Revenues	236.4	0.0	236.4
Other Revenues	236.4	0.0	236.4

Expenses	234.5	0.0	234.5
Compensation for employees	73.8	0.0	73.8
Use of Goods and services	158.0	0.0	158.0
Social benefits	2.0	0.0	2.0
Other Expenses	0.7	0.0	0.7
Increase in nonfinancial assets	1.4	0.0	1.4
Decrease in liabilities	0.6	0.0	0.6

Total Revenues	236.4	0.0	236.4
Revenues	236.4	0.0	236.4
Total Expenditure	236.4	0.0	236.4
Expenses	234.5	0.0	234.5
Increase in nonfinancial assets	1.4	0.0	1.4
Decrease in liabilities	0.6	0.0	0.6
<i>The balance at the beginning of the period</i>	<i>1.4</i>	<i>1.4</i>	<i>0.0</i>

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	1.4	1.4	0.0

Total number of employees	50.0
Inc. Number of employees	5.0
Inc. Number of contracted employees	45.0

LEPL - Millennium Challenge Account – Georgia (MCA - GEORGIA)

Revenues	38,916.5	0.0	38,916.5
Grants	33,288.8	0.0	33,288.8
Other Revenues	5,627.7	0.0	5,627.7

Expenses	38,806.1	0.0	38,806.1
Subsidies	4,661.3	0.0	4,661.3
Other Expenses	34,144.9	0.0	34,144.9
Increase in nonfinancial assets	110.4	0.0	110.4

Total Revenues	38,916.5	0.0	38,916.5
Revenues	38,916.5	0.0	38,916.5
Total Expenditure	38,916.5	0.0	38,916.5
Expenses	38,806.1	0.0	38,806.1
Increase in nonfinancial assets	110.4	0.0	110.4

Total number of employees	40.0
Inc. Number of employees	35.0
Inc. Number of contracted employees	5.0

LEPL - Public Service Hall

Revenues	19,230.6	17,855.1	1,375.5
Grants	9,282.0	9,282.0	0.0
Other Revenues	9,948.6	8,573.1	1,375.5

Expenses	14,374.4	12,998.8	1,375.5
Compensation for employees	7,144.1	7,144.1	0.0
Use of Goods and services	6,342.5	4,967.0	1,375.5
Social benefits	509.7	509.7	0.0
Other Expenses	378.1	378.1	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	4,856.5	4,856.5	0.0
Decrease in liabilities	29.2	29.2	0.0

Total Revenues	19,230.6	17,855.1	1,375.5
Revenues	19,230.6	17,855.1	1,375.5
Total Expenditure	19,260.0	17,884.4	1,375.5
Expenses	14,374.4	12,998.8	1,375.5
Increase in nonfinancial assets	4,856.5	4,856.5	0.0
Decrease in liabilities	29.2	29.2	0.0
<i>Changes in the balance</i>	-29.4	-29.4	0.0
<i>The balance at the beginning of the period</i>	173.8	173.8	0.0
<i>The balance by the end of the period</i>	144.4	144.4	0.0

Total number of employees	865.0
Inc. Number of employees	809.0
Inc. Number of contracted employees	56.0

LEPL - Georgia's Innovation and Technology Agency

Revenues	5,156.4	10.6	5,145.8
Other Revenues	5,156.4	10.6	5,145.8

Expenses	4,195.8	37.3	4,158.5
Compensation for employees	298.6	0.0	298.6
Use of Goods and services	3,369.2	26.3	3,343.0
Grants	58.9	0.0	58.9
Social benefits	31.9	0.0	31.9
Other Expenses	437.1	11.0	426.1
Increase in nonfinancial assets	997.6	10.4	987.3

Total Revenues	5,156.4	10.6	5,145.8
Revenues	5,156.4	10.6	5,145.8
Total Expenditure	5,193.4	47.6	5,145.8
Expenses	4,195.8	37.3	4,158.5
Increase in nonfinancial assets	997.6	10.4	987.3
<i>Changes in the balance</i>	-37.0	-37.0	0.0
<i>The balance at the beginning of the period</i>	73.6	73.6	0.0
<i>The balance by the end of the period</i>	36.6	36.6	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	26.0		
Inc. Number of employees	8.0		
Inc. Number of contracted employees	18.0		

LEPL - Georgian National Book Center

Revenues	952.3	0.0	952.3
Grants	188.8	0.0	188.8
Other Revenues	763.5	0.0	763.5

Expenses	868.2	0.0	868.2
Compensation for employees	134.6	0.0	134.6
Use of Goods and services	625.7	0.0	625.7
Other Expenses	107.9	0.0	107.9
Increase in nonfinancial assets	13.0	0.0	13.0
Decrease in liabilities	0.2	0.0	0.2

Total Revenues	952.3	0.0	952.3
Revenues	952.3	0.0	952.3
Total Expenditure	881.4	0.0	881.4
Expenses	868.2	0.0	868.2
Increase in nonfinancial assets	13.0	0.0	13.0
Decrease in liabilities	0.2	0.0	0.2
<i>Changes in the balance</i>	<i>70.9</i>	<i>0.0</i>	<i>70.9</i>
<i>The balance by the end of the period</i>	<i>70.9</i>	<i>0.0</i>	<i>70.9</i>

Total number of employees	19.0
Inc. Number of employees	10.0
Inc. Number of contracted employees	9.0

LEPL - Enterprise Development Agency

Revenues	1,265.6	0.0	1,265.6
Other Revenues	1,265.6	0.0	1,265.6

Expenses	1,265.6	0.0	1,265.6
Compensation for employees	631.1	0.0	631.1
Use of Goods and services	622.5	0.0	622.5

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	10.4	0.0	10.4
Other Expenses	1.6	0.0	1.6

Total Revenues	1,265.6	0.0	1,265.6
Revenues	1,265.6	0.0	1,265.6
Total Expenditure	1,265.6	0.0	1,265.6
Expenses	1,265.6	0.0	1,265.6
<i>The balance at the beginning of the period</i>	299.4	0.0	299.4
<i>The balance by the end of the period</i>	299.4	0.0	299.4

Total number of employees	43.0
Inc. Number of employees	28.0
Inc. Number of contracted employees	15.0

LEPL - Culture Development Investment Fund

Revenues	38,233.1	15,240.9	22,992.2
Grants	23.6	15.0	8.6
Other Revenues	38,209.5	15,225.9	22,983.6

Expenses	36,720.8	13,819.4	22,901.4
Compensation for employees	151.8	0.0	151.8
Use of Goods and services	25,139.6	2,392.9	22,746.7
Grants	10,306.4	10,306.4	0.0
Social benefits	3.0	0.0	3.0
Other Expenses	1,120.2	1,120.2	0.0
Increase in nonfinancial assets	86.3	0.0	86.3
Decrease in liabilities	0.7	0.0	0.7

Total Revenues	38,233.1	15,240.9	22,992.2
Revenues	38,233.1	15,240.9	22,992.2
Total Expenditure	36,807.7	13,819.4	22,988.3
Expenses	36,720.8	13,819.4	22,901.4
Increase in nonfinancial assets	86.3	0.0	86.3
Decrease in liabilities	0.7	0.0	0.7
<i>Changes in the balance</i>	1,425.3	1,421.5	3.8
<i>The balance at the beginning of the period</i>	15.0	15.0	0.0
<i>The balance by the end of the period</i>	1,440.3	1,436.5	3.8

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	29.0		
Inc. Number of employees	10.0		
Inc. Number of contracted employees	19.0		

LEPL - Smirnov's Museum

Revenues	48.1	0.0	48.1
Other Revenues	48.1	0.0	48.1

Expenses	46.1	0.0	46.1
Compensation for employees	44.0	0.0	44.0
Use of Goods and services	2.1	0.0	2.1
Increase in nonfinancial assets	2.0	0.0	2.0

Total Revenues	48.1	0.0	48.1
Revenues	48.1	0.0	48.1
Total Expenditure	48.1	0.0	48.1
Expenses	46.1	0.0	46.1
Increase in nonfinancial assets	2.0	0.0	2.0

Total number of employees	7.0
Inc. Number of employees	6.0
Inc. Number of contracted employees	1.0

LEPL - Levan Samkharauli National Forensics Bureau

Revenues	15,386.0	12,703.6	2,682.4
Grants	28.4	28.4	0.0
Other Revenues	15,357.6	12,675.2	2,682.4

Expenses	13,924.1	11,241.7	2,682.4
Compensation for employees	6,367.4	6,367.4	0.0
Use of Goods and services	5,892.8	3,210.4	2,682.4
Grants	3.3	3.3	0.0
Social benefits	100.4	100.4	0.0
Other Expenses	1,560.3	1,560.3	0.0
Increase in nonfinancial assets	3,322.3	3,322.3	0.0
Decrease in liabilities	18.8	18.8	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Total Revenues	15,386.0	12,703.6	2,682.4
Revenues	15,386.0	12,703.6	2,682.4
Total Expenditure	17,265.3	14,582.9	2,682.4
Expenses	13,924.1	11,241.7	2,682.4
Increase in nonfinancial assets	3,322.3	3,322.3	0.0
Decrease in liabilities	18.8	18.8	0.0
<i>Changes in the balance</i>	<i>-1,879.2</i>	<i>-1,879.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>5,712.0</i>	<i>5,712.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>3,832.7</i>	<i>3,832.7</i>	<i>0.0</i>

Total number of employees	451.0
Inc. Number of employees	288.0
Inc. Number of contracted employees	163.0

LEPL - Georgian Chamber Of Commerce and Industry

Revenues	1,069.7	139.9	929.8
Other Revenues	1,069.7	139.9	929.8

Expenses	988.0	68.3	919.7
Compensation for employees	582.0	0.0	582.0
Use of Goods and services	341.0	37.3	303.7
Grants	25.5	0.9	24.6
Social benefits	8.2	0.0	8.2
Other Expenses	31.4	30.2	1.2
Increase in nonfinancial assets	5.6	0.0	5.6
Decrease in liabilities	4.5	0.0	4.5

Total Revenues	1,069.7	139.9	929.8
Revenues	1,069.7	139.9	929.8
Total Expenditure	998.1	68.3	929.8
Expenses	988.0	68.3	919.7
Increase in nonfinancial assets	5.6	0.0	5.6
Decrease in liabilities	4.5	0.0	4.5
<i>Changes in the balance</i>	<i>71.6</i>	<i>71.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>27.6</i>	<i>27.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>99.2</i>	<i>99.2</i>	<i>0.0</i>

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	44.0		
Inc. Number of employees	39.0		
Inc. Number of contracted employees	5.0		

LEPL - Public Broadcaster

Revenues	30,608.6	2,473.1	28,135.6
Grants	9.5	9.5	0.0
Other Revenues	30,599.1	2,463.6	28,135.6

Expenses	26,811.0	894.6	25,916.5
Compensation for employees	379.5	0.0	379.5
Use of Goods and services	24,252.2	665.8	23,586.4
Interest	45.3	36.3	9.0
Grants	421.3	32.8	388.5
Social benefits	66.6	39.6	27.0
Other Expenses	1,646.1	120.1	1,526.0
Increase in nonfinancial assets	2,157.2	216.1	1,941.1
Decrease in liabilities	286.5	8.5	278.0

Total Revenues	30,608.6	2,473.1	28,135.6
Revenues	30,608.6	2,473.1	28,135.6
Total Expenditure	29,254.7	1,119.1	28,135.6
Expenses	26,811.0	894.6	25,916.5
Increase in nonfinancial assets	2,157.2	216.1	1,941.1
Decrease in liabilities	286.5	8.5	278.0
<i>Changes in the balance</i>	<i>1,354.0</i>	<i>1,354.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,918.9</i>	<i>2,918.9</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>4,272.8</i>	<i>4,272.8</i>	<i>0.0</i>

Total number of employees	1,327.0
Inc. Number of employees	122.0
Inc. Number of contracted employees	1,205.0

LEPL - Ilia State University

Revenues	31,793.6	26,729.1	5,064.5
Grants	4,156.9	2,266.6	1,890.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	27,636.7	24,462.4	3,174.3

Expenses	28,795.0	24,244.3	4,550.8
Compensation for employees	8,848.0	8,848.0	0.0
Use of Goods and services	16,817.6	12,938.8	3,878.8
Grants	147.6	34.3	113.3
Social benefits	140.4	140.4	0.0
Other Expenses	2,841.4	2,282.7	558.7
Increase in nonfinancial assets	3,419.3	3,202.7	216.6
Decrease in liabilities	234.8	189.1	45.7

Total Revenues	31,793.6	26,729.1	5,064.5
Revenues	31,793.6	26,729.1	5,064.5
Total Expenditure	32,449.2	27,636.0	4,813.1
Expenses	28,795.0	24,244.3	4,550.8
Increase in nonfinancial assets	3,419.3	3,202.7	216.6
Decrease in liabilities	234.8	189.1	45.7
<i>Changes in the balance</i>	-655.6	-907.0	251.4
<i>The balance at the beginning of the period</i>	10,791.3	9,980.4	810.9
<i>The balance by the end of the period</i>	10,135.7	9,073.4	1,062.3

Total number of employees	3,436.0
Inc. Number of employees	490.0
Inc. Number of contracted employees	2,946.0

LEPL - Grigol Tsulukidze Mining Institute

Revenues	1,476.2	236.7	1,239.5
Grants	259.4	152.4	107.1
Other Revenues	1,216.8	84.4	1,132.4

Expenses	1,460.6	300.9	1,159.7
Compensation for employees	885.1	28.6	856.6
Use of Goods and services	509.1	246.3	262.8
Social benefits	23.0	0.0	23.0
Other Expenses	43.4	26.1	17.4
Increase in nonfinancial assets	93.7	5.6	88.1
Decrease in liabilities	3.4	2.5	0.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Revenues	1,476.2	236.7	1,239.5
Revenues	1,476.2	236.7	1,239.5
Total Expenditure	1,557.7	309.1	1,248.6
Expenses	1,460.6	300.9	1,159.7
Increase in nonfinancial assets	93.7	5.6	88.1
Decrease in liabilities	3.4	2.5	0.9
<i>Changes in the balance</i>	-81.5	-72.4	-9.2
<i>The balance at the beginning of the period</i>	223.6	179.8	43.8
<i>The balance by the end of the period</i>	142.0	107.4	34.6

Total number of employees	133.0
Inc. Number of employees	117.0
Inc. Number of contracted employees	16.0

LEPL - Rafiel Dvali Institute of Machine Mechanics

Revenues	481.0	32.3	448.8
Grants	26.5	26.5	0.0
Other Revenues	454.5	5.8	448.8

Expenses	501.5	69.5	432.0
Compensation for employees	372.4	0.4	372.0
Use of Goods and services	123.7	66.0	57.7
Grants	0.7	0.7	0.0
Other Expenses	4.7	2.4	2.3
Increase in nonfinancial assets	21.1	4.3	16.8

Total Revenues	481.0	32.3	448.8
Revenues	481.0	32.3	448.8
Total Expenditure	522.6	73.8	448.8
Expenses	501.5	69.5	432.0
Increase in nonfinancial assets	21.1	4.3	16.8
<i>Changes in the balance</i>	-41.5	-41.5	0.0
<i>The balance at the beginning of the period</i>	54.5	54.5	0.0
<i>The balance by the end of the period</i>	13.0	13.0	0.0

Total number of employees	119.0
Inc. Number of employees	58.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	61.0		

LEPL - Ivane Javakhishvili Tbilisi State University

Revenues	53,366.8	43,856.4	9,510.3
Grants	4,567.3	3,442.3	1,125.0
Other Revenues	48,799.5	40,414.1	8,385.4

Expenses	54,035.6	44,599.7	9,436.0
Compensation for employees	27,306.7	21,453.8	5,852.8
Use of Goods and services	22,235.5	21,084.9	1,150.5
Subsidies	946.6	130.9	815.8
Grants	69.8	31.2	38.7
Social benefits	138.9	135.4	3.5
Other Expenses	3,338.1	1,763.4	1,574.7
Increase in nonfinancial assets	5,139.8	4,501.6	638.2
Decrease in liabilities	34.1	34.1	0.0

Total Revenues	53,366.8	43,856.4	9,510.3
Revenues	53,366.8	43,856.4	9,510.3
Total Expenditure	59,209.5	49,135.3	10,074.2
Expenses	54,035.6	44,599.7	9,436.0
Increase in nonfinancial assets	5,139.8	4,501.6	638.2
Decrease in liabilities	34.1	34.1	0.0
<i>Changes in the balance</i>	<i>-5,842.7</i>	<i>-5,278.9</i>	<i>-563.9</i>
<i>The balance at the beginning of the period</i>	<i>17,831.5</i>	<i>16,526.3</i>	<i>1,305.2</i>
<i>The balance by the end of the period</i>	<i>11,988.8</i>	<i>11,247.4</i>	<i>741.3</i>

Total number of employees	5,713.0
Inc. Number of employees	2,992.0
Inc. Number of contracted employees	2,721.0

LEPL - Agency of Protected Areas

Revenues	9,654.2	2,438.6	7,215.6
Grants	3,628.6	0.0	3,628.6
Other Revenues	6,025.6	2,438.6	3,586.9

Expenses	5,519.8	1,386.6	4,133.2
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	3,118.4	360.5	2,757.9
Use of Goods and services	2,002.6	716.4	1,286.2
Grants	1.3	1.3	0.0
Social benefits	10.0	0.0	10.0
Other Expenses	387.5	308.4	79.1
Increase in nonfinancial assets	3,658.6	594.5	3,064.1

Total Revenues	9,654.2	2,438.6	7,215.6
Revenues	9,654.2	2,438.6	7,215.6
Total Expenditure	9,178.4	1,981.1	7,197.3
Expenses	5,519.8	1,386.6	4,133.2
Increase in nonfinancial assets	3,658.6	594.5	3,064.1
<i>Changes in the balance</i>	475.8	457.5	18.3
<i>The balance at the beginning of the period</i>	777.5	775.4	2.1
<i>The balance by the end of the period</i>	1,253.3	1,233.0	20.4

Total number of employees	535.0
Inc. Number of employees	495.0
Inc. Number of contracted employees	40.0

LEPL - Children and Youth National Center

Revenues	2,393.8	162.6	2,231.1
Other Revenues	2,393.8	162.6	2,231.1

Expenses	2,399.8	201.2	2,198.6
Compensation for employees	560.7	0.0	560.7
Use of Goods and services	1,801.2	164.9	1,636.4
Social benefits	1.5	0.0	1.5
Other Expenses	36.4	36.4	0.0
Increase in nonfinancial assets	48.0	15.4	32.6

Total Revenues	2,393.8	162.6	2,231.1
Revenues	2,393.8	162.6	2,231.1
Total Expenditure	2,447.7	216.6	2,231.1
Expenses	2,399.8	201.2	2,198.6
Increase in nonfinancial assets	48.0	15.4	32.6
<i>Changes in the balance</i>	-54.0	-54.0	0.0
<i>The balance at the beginning of the period</i>	56.8	56.8	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	2.8	2.8	0.0

Total number of employees	109.0
Inc. Number of employees	36.0
Inc. Number of contracted employees	73.0

LEPL - Georgian National Investment Agency

Revenues	1,268.6	0.0	1,268.6
Other Revenues	1,268.6	0.0	1,268.6

Expenses	1,259.3	3.5	1,255.7
Compensation for employees	500.7	0.0	500.7
Use of Goods and services	741.3	3.5	737.7
Social benefits	15.5	0.0	15.5
Other Expenses	1.8	0.0	1.8
Increase in nonfinancial assets	12.7	0.0	12.7
Decrease in liabilities	0.2	0.0	0.2

Total Revenues	1,268.6	0.0	1,268.6
Revenues	1,268.6	0.0	1,268.6
Total Expenditure	1,272.1	3.5	1,268.6
Expenses	1,259.3	3.5	1,255.7
Increase in nonfinancial assets	12.7	0.0	12.7
Decrease in liabilities	0.2	0.0	0.2
<i>Changes in the balance</i>	-3.5	-3.5	0.0
<i>The balance at the beginning of the period</i>	14.0	14.0	0.0
<i>The balance by the end of the period</i>	10.5	10.5	0.0

Total number of employees	23.0
Inc. Number of employees	21.0
Inc. Number of contracted employees	2.0

LEPL - National Agency Of State Property

Revenues	10,367.7	3,595.0	6,772.7
Other Revenues	10,367.7	3,595.0	6,772.7

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	10,860.7	4,088.2	6,772.6
Compensation for employees	3,538.4	937.0	2,601.3
Use of Goods and services	5,678.2	1,592.6	4,085.7
Social benefits	102.0	52.2	49.8
Other Expenses	1,542.1	1,506.3	35.8
Increase in nonfinancial assets	108.9	108.9	0.0
Increase in financial assets	0.0	0.0	0.0
Decrease in liabilities	0.3	0.1	0.2

Total Revenues	10,367.7	3,595.0	6,772.7
Revenues	10,367.7	3,595.0	6,772.7
Total Expenditure	10,969.9	4,197.2	6,772.7
Expenses	10,860.7	4,088.2	6,772.6
Increase in nonfinancial assets	108.9	108.9	0.0
Decrease in liabilities	0.3	0.1	0.2
<i>Changes in the balance</i>	-602.2	-602.2	0.0
<i>The balance at the beginning of the period</i>	4,990.5	4,990.5	0.0
<i>The balance by the end of the period</i>	4,388.3	4,388.3	0.0

Total number of employees	270.0
Inc. Number of employees	191.0
Inc. Number of contracted employees	79.0

LEPL - State Regulation Agency For Medical Activities

Revenues	2,424.2	0.0	2,424.2
Other Revenues	2,424.2	0.0	2,424.2

Expenses	2,419.7	0.0	2,419.7
Compensation for employees	1,806.6	0.0	1,806.6
Use of Goods and services	555.2	0.0	555.2
Social benefits	44.6	0.0	44.6
Other Expenses	13.3	0.0	13.3
Increase in nonfinancial assets	4.5	0.0	4.5

Total Revenues	2,424.2	0.0	2,424.2
Revenues	2,424.2	0.0	2,424.2
Total Expenditure	2,424.2	0.0	2,424.2
Expenses	2,419.7	0.0	2,419.7

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	4.5	0.0	4.5

Total number of employees	188.0
Inc. Number of employees	152.0
Inc. Number of contracted employees	36.0

LEPL - Civil Service Bureau

Revenues	800.8	0.0	800.8
Grants	109.9	0.0	109.9
Other Revenues	690.9	0.0	690.9

Expenses	696.3	0.0	696.3
Compensation for employees	387.1	0.0	387.1
Use of Goods and services	305.8	0.0	305.8
Social benefits	2.6	0.0	2.6
Other Expenses	0.8	0.0	0.8
Increase in nonfinancial assets	75.8	0.0	75.8
Decrease in liabilities	0.2	0.0	0.2

Total Revenues	800.8	0.0	800.8
Revenues	800.8	0.0	800.8
Total Expenditure	772.3	0.0	772.3
Expenses	696.3	0.0	696.3
Increase in nonfinancial assets	75.8	0.0	75.8
Decrease in liabilities	0.2	0.0	0.2
<i>Changes in the balance</i>	28.5	0.0	28.5
<i>The balance by the end of the period</i>	28.5	0.0	28.5

Total number of employees	39.0
Inc. Number of employees	22.0
Inc. Number of contracted employees	17.0

LEPL - National Musical Center

Revenues	1,935.3	332.3	1,603.0
Grants	77.0	77.0	0.0
Other Revenues	1,858.3	255.4	1,603.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Expenses	1,928.5	326.0	1,602.5
Compensation for employees	1,485.0	111.3	1,373.6
Use of Goods and services	402.6	173.7	228.9
Other Expenses	41.0	41.0	0.0
Decrease in liabilities	10.5	10.0	0.5

Total Revenues	1,935.3	332.3	1,603.0
Revenues	1,935.3	332.3	1,603.0
Total Expenditure	1,939.0	336.0	1,603.0
Expenses	1,928.5	326.0	1,602.5
Decrease in liabilities	10.5	10.0	0.5
<i>Changes in the balance</i>	-3.7	-3.7	0.0
<i>The balance at the beginning of the period</i>	13.5	13.5	0.0
<i>The balance by the end of the period</i>	9.8	9.8	0.0

Total number of employees	139.0
Inc. Number of employees	136.0
Inc. Number of contracted employees	3.0

LEPL - Service Agency Of The Ministry of Finance Of Georgia

Revenues	3,202.2	3,202.2	0.0
Other Revenues	3,202.2	3,202.2	0.0

Expenses	3,817.8	3,817.8	0.0
Compensation for employees	2,240.3	2,240.3	0.0
Use of Goods and services	944.3	944.3	0.0
Social benefits	19.3	19.3	0.0
Other Expenses	613.9	613.9	0.0
Increase in nonfinancial assets	17.7	17.7	0.0

Total Revenues	3,202.2	3,202.2	0.0
Revenues	3,202.2	3,202.2	0.0
Total Expenditure	3,835.5	3,835.5	0.0
Expenses	3,817.8	3,817.8	0.0
Increase in nonfinancial assets	17.7	17.7	0.0
<i>Changes in the balance</i>	-633.3	-633.3	0.0
<i>The balance at the beginning of the period</i>	799.8	799.8	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	166.5	166.5	0.0

Total number of employees	159.0
Inc. Number of employees	122.0
Inc. Number of contracted employees	37.0

LEPL - National Food Agency

Revenues	19,432.6	2,375.3	17,057.3
Grants	1,824.9	0.0	1,824.9
Other Revenues	17,607.7	2,375.3	15,232.4

Expenses	19,033.3	2,238.5	16,794.8
Compensation for employees	6,630.9	983.9	5,647.0
Use of Goods and services	10,568.1	696.9	9,871.2
Grants	10.4	0.0	10.4
Social benefits	33.4	9.5	23.9
Other Expenses	1,790.6	548.2	1,242.4
Increase in nonfinancial assets	572.4	2.9	569.6
Decrease in liabilities	3.4	0.0	3.4

Total Revenues	19,432.6	2,375.3	17,057.3
Revenues	19,432.6	2,375.3	17,057.3
Total Expenditure	19,609.1	2,241.4	17,367.7
Expenses	19,033.3	2,238.5	16,794.8
Increase in nonfinancial assets	572.4	2.9	569.6
Decrease in liabilities	3.4	0.0	3.4
<i>Changes in the balance</i>	-176.5	133.9	-310.4
<i>The balance at the beginning of the period</i>	906.8	377.4	529.4
<i>The balance by the end of the period</i>	730.3	511.3	219.0

Total number of employees	1,036.0
Inc. Number of employees	493.0
Inc. Number of contracted employees	543.0

LEPL - High School Of Justice

Revenues	885.2	0.6	884.6
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	885.2	0.6	884.6

Expenses	837.1	6.9	830.2
Compensation for employees	466.2	0.0	466.2
Use of Goods and services	324.3	4.6	319.7
Social benefits	8.1	0.0	8.1
Other Expenses	38.5	2.3	36.2
Increase in nonfinancial assets	54.5	0.0	54.5

Total Revenues	885.2	0.6	884.6
Revenues	885.2	0.6	884.6
Total Expenditure	891.6	6.9	884.6
Expenses	837.1	6.9	830.2
Increase in nonfinancial assets	54.5	0.0	54.5
<i>Changes in the balance</i>	-6.4	-6.4	0.0
<i>The balance at the beginning of the period</i>	27.7	27.7	0.0
<i>The balance by the end of the period</i>	21.4	21.4	0.0

Total number of employees	53.0
Inc. Number of employees	37.0
Inc. Number of contracted employees	16.0

LEPL - Laboratory Of The Ministry Of Agriculture

Revenues	4,485.7	1,784.3	2,701.5
Grants	24.8	24.8	0.0
Other Revenues	4,461.0	1,759.5	2,701.5

Expenses	3,180.9	636.2	2,544.7
Compensation for employees	1,861.2	35.0	1,826.2
Use of Goods and services	1,027.5	339.9	687.6
Social benefits	22.5	2.0	20.5
Other Expenses	269.7	259.3	10.4
Increase in nonfinancial assets	175.7	19.0	156.7

Total Revenues	4,485.7	1,784.3	2,701.5
Revenues	4,485.7	1,784.3	2,701.5
Total Expenditure	3,356.6	655.2	2,701.5
Expenses	3,180.9	636.2	2,544.7

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	175.7	19.0	156.7
<i>Changes in the balance</i>	1,129.1	1,129.1	0.0
<i>The balance at the beginning of the period</i>	1,076.7	1,076.7	0.0
<i>The balance by the end of the period</i>	2,205.8	2,205.8	0.0

Total number of employees	169.0
Inc. Number of employees	144.0
Inc. Number of contracted employees	25.0

LEPL - State Fund for Protection and Assistance of Statutory Victims of Human Trafficking

Revenues	5,120.7	14.5	5,106.3
Grants	376.8	0.0	376.8
Other Revenues	4,744.0	14.5	4,729.5

Expenses	4,775.1	11.0	4,764.1
Compensation for employees	2,655.1	0.0	2,655.1
Use of Goods and services	2,032.1	8.1	2,024.0
Social benefits	45.4	0.0	45.4
Other Expenses	42.5	3.0	39.5
Increase in nonfinancial assets	231.7	20.0	211.7
Decrease in liabilities	4.9	0.4	4.5

Total Revenues	5,120.7	14.5	5,106.3
Revenues	5,120.7	14.5	5,106.3
Total Expenditure	5,011.6	31.5	4,980.2
Expenses	4,775.1	11.0	4,764.1
Increase in nonfinancial assets	231.7	20.0	211.7
Decrease in liabilities	4.9	0.4	4.5
<i>Changes in the balance</i>	109.1	-17.0	126.1
<i>The balance at the beginning of the period</i>	58.9	41.9	17.0
<i>The balance by the end of the period</i>	168.0	24.9	143.0

Total number of employees	554.0
Inc. Number of employees	535.0
Inc. Number of contracted employees	19.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
LEPL - Service Agency of The Ministry of Internal Affairs			

Revenues	48,395.3	48,395.3	0.0
Grants	0.4	0.4	0.0
Other Revenues	48,394.9	48,394.9	0.0

Expenses	27,946.5	27,946.5	0.0
Compensation for employees	8,564.3	8,564.3	0.0
Use of Goods and services	3,295.9	3,295.9	0.0
Grants	540.7	540.7	0.0
Social benefits	105.0	105.0	0.0
Other Expenses	15,440.7	15,440.7	0.0
Increase in nonfinancial assets	12,816.4	12,816.4	0.0
Decrease in liabilities	103.6	103.6	0.0

Total Revenues	48,395.3	48,395.3	0.0
Revenues	48,395.3	48,395.3	0.0
Total Expenditure	40,866.5	40,866.5	0.0
Expenses	27,946.5	27,946.5	0.0
Increase in nonfinancial assets	12,816.4	12,816.4	0.0
Decrease in liabilities	103.6	103.6	0.0
<i>Changes in the balance</i>	<i>7,528.8</i>	<i>7,528.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>5,781.4</i>	<i>5,781.4</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>13,310.2</i>	<i>13,310.2</i>	<i>0.0</i>

Total number of employees	768.0
Inc. Number of employees	675.0
Inc. Number of contracted employees	93.0

LEPL - Sokhumi State University
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Revenues	4,190.5	3,906.0	284.6
Grants	419.9	237.9	182.0
Other Revenues	3,770.6	3,668.0	102.6

Expenses	4,094.9	3,897.5	197.4
Compensation for employees	2,677.2	2,677.2	0.0
Use of Goods and services	1,240.2	1,145.4	94.8
Other Expenses	177.5	74.9	102.6

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	407.7	407.7	0.0

Total Revenues	4,190.5	3,906.0	284.6
Revenues	4,190.5	3,906.0	284.6
Total Expenditure	4,502.6	4,305.2	197.4
Expenses	4,094.9	3,897.5	197.4
Increase in nonfinancial assets	407.7	407.7	0.0
<i>Changes in the balance</i>	-312.1	-399.3	87.2
<i>The balance at the beginning of the period</i>	1,470.6	1,466.7	3.9
<i>The balance by the end of the period</i>	1,158.6	1,067.4	91.1

Total number of employees	504.0
Inc. Number of employees	318.0
Inc. Number of contracted employees	186.0

LEPL - National Bureau Of Enforcement

Revenues	22,917.2	22,917.2	0.0
Other Revenues	22,917.2	22,917.2	0.0

Expenses	20,238.3	20,238.3	0.0
Compensation for employees	4,944.0	4,944.0	0.0
Use of Goods and services	4,241.2	4,241.2	0.0
Grants	10,173.1	10,173.1	0.0
Social benefits	173.0	173.0	0.0
Other Expenses	707.0	707.0	0.0
Increase in nonfinancial assets	2,077.4	2,077.4	0.0
Decrease in liabilities	83.8	83.8	0.0

Total Revenues	22,917.2	22,917.2	0.0
Revenues	22,917.2	22,917.2	0.0
Total Expenditure	22,399.5	22,399.5	0.0
Expenses	20,238.3	20,238.3	0.0
Increase in nonfinancial assets	2,077.4	2,077.4	0.0
Decrease in liabilities	83.8	83.8	0.0
<i>Changes in the balance</i>	517.7	517.7	0.0
<i>The balance at the beginning of the period</i>	12,991.2	12,991.2	0.0
<i>The balance by the end of the period</i>	13,508.8	13,508.8	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	502.0		
Inc. Number of employees	332.0		
Inc. Number of contracted employees	170.0		

LEPL - Electoral Systems Development, Reforms and Training Centre

Revenues	4,931.2	0.0	4,931.2
Other Revenues	4,931.2	0.0	4,931.2

Expenses	4,927.0	0.0	4,927.0
Compensation for employees	485.2	0.0	485.2
Use of Goods and services	871.2	0.0	871.2
Social benefits	0.5	0.0	0.5
Other Expenses	3,570.1	0.0	3,570.1
Increase in nonfinancial assets	4.2	0.0	4.2

Total Revenues	4,931.2	0.0	4,931.2
Revenues	4,931.2	0.0	4,931.2
Total Expenditure	4,931.2	0.0	4,931.2
Expenses	4,927.0	0.0	4,927.0
Increase in nonfinancial assets	4.2	0.0	4.2
<i>The balance at the beginning of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>

Total number of employees	35.0
Inc. Number of employees	13.0
Inc. Number of contracted employees	22.0

LEPL - Tbilisi State Chamber Orchestra

Revenues	256.1	10.6	245.5
Other Revenues	256.1	10.6	245.5

Expenses	263.1	17.6	245.5
Compensation for employees	192.9	0.0	192.9
Use of Goods and services	63.1	11.4	51.7
Other Expenses	7.1	6.2	0.9
Increase in nonfinancial assets	1.1	1.1	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Total Revenues	256.1	10.6	245.5
Revenues	256.1	10.6	245.5
Total Expenditure	264.2	18.7	245.5
Expenses	263.1	17.6	245.5
Increase in nonfinancial assets	1.1	1.1	0.0
Changes in the balance	-8.1	-8.1	0.0
The balance at the beginning of the period	18.0	18.0	0.0
The balance by the end of the period	9.9	9.9	0.0

Total number of employees	21.0
Inc. Number of employees	21.0

LEPL - Classic Music Preservation, Development and Popularization Center

Revenues	160.3	0.0	160.3
Other Revenues	160.3	0.0	160.3

Expenses	182.4	22.2	160.2
Compensation for employees	112.5	0.0	112.5
Use of Goods and services	62.3	14.6	47.7
Other Expenses	7.6	7.6	0.0
Decrease in liabilities	0.1	0.0	0.1

Total Revenues	160.3	0.0	160.3
Revenues	160.3	0.0	160.3
Total Expenditure	182.5	22.2	160.3
Expenses	182.4	22.2	160.2
Decrease in liabilities	0.1	0.0	0.1
Changes in the balance	-22.2	-22.2	0.0
The balance at the beginning of the period	40.0	40.0	0.0
The balance by the end of the period	17.8	17.8	0.0

Total number of employees	10.0
Inc. Number of employees	10.0

LEPL - Office Of Resource Officers Of Educational Institutions

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	8,894.3	65.3	8,829.0
Other Revenues	8,894.3	65.3	8,829.0

Expenses	8,898.4	93.9	8,804.5
Compensation for employees	2,104.1	0.0	2,104.1
Use of Goods and services	1,055.4	84.5	970.9
Social benefits	23.1	1.1	22.0
Other Expenses	5,715.8	8.2	5,707.6
Increase in nonfinancial assets	64.4	39.9	24.5

Total Revenues	8,894.3	65.3	8,829.0
Revenues	8,894.3	65.3	8,829.0
Total Expenditure	8,962.8	133.8	8,829.0
Expenses	8,898.4	93.9	8,804.5
Increase in nonfinancial assets	64.4	39.9	24.5
<i>Changes in the balance</i>	-68.5	-68.5	0.0
<i>The balance at the beginning of the period</i>	85.7	85.7	0.0
<i>The balance by the end of the period</i>	17.2	17.2	0.0

Total number of employees	256.0
Inc. Number of employees	206.0
Inc. Number of contracted employees	50.0

LEPL - Ivane Beritashvili Center Of Experimental Biomedicine

Revenues	1,253.3	130.8	1,122.5
Grants	147.0	129.7	17.3
Other Revenues	1,106.4	1.1	1,105.3

Expenses	1,334.6	212.6	1,122.0
Compensation for employees	1,025.5	125.0	900.5
Use of Goods and services	305.1	87.7	217.5
Other Expenses	4.0	0.0	4.0
Increase in nonfinancial assets	14.3	13.6	0.7

Total Revenues	1,253.3	130.8	1,122.5
Revenues	1,253.3	130.8	1,122.5
Total Expenditure	1,348.9	226.2	1,122.7
Expenses	1,334.6	212.6	1,122.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	14.3	13.6	0.7
<i>Changes in the balance</i>	-95.6	-95.4	-0.2
<i>The balance at the beginning of the period</i>	147.2	147.0	0.2
<i>The balance by the end of the period</i>	51.6	51.6	0.0

Total number of employees	211.0
Inc. Number of employees	208.0
Inc. Number of contracted employees	3.0

LEPL - Georgian Sports Museum

Revenues	46.8	0.0	46.8
Other Revenues	46.8	0.0	46.8

Expenses	46.8	0.0	46.8
Compensation for employees	39.1	0.0	39.1
Use of Goods and services	7.5	0.0	7.5
Social benefits	0.2	0.0	0.2

Total Revenues	46.8	0.0	46.8
Revenues	46.8	0.0	46.8
Total Expenditure	46.8	0.0	46.8
Expenses	46.8	0.0	46.8

Total number of employees	5.0
Inc. Number of employees	5.0

LEPL - Land Transport Agency

Revenues	4,303.9	4,303.9	0.0
Other Revenues	4,303.9	4,303.9	0.0

Expenses	2,373.7	2,373.7	0.0
Compensation for employees	1,339.4	1,339.4	0.0
Use of Goods and services	376.2	376.2	0.0
Grants	3.9	3.9	0.0
Social benefits	16.6	16.6	0.0
Other Expenses	637.6	637.6	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	9.6	9.6	0.0
Decrease in liabilities	7.1	7.1	0.0

Total Revenues	4,303.9	4,303.9	0.0
Revenues	4,303.9	4,303.9	0.0
Total Expenditure	2,390.4	2,390.4	0.0
Expenses	2,373.7	2,373.7	0.0
Increase in nonfinancial assets	9.6	9.6	0.0
Decrease in liabilities	7.1	7.1	0.0
<i>Changes in the balance</i>	1,913.6	1,913.6	0.0
<i>The balance at the beginning of the period</i>	4,374.0	4,374.0	0.0
<i>The balance by the end of the period</i>	6,287.5	6,287.5	0.0

Total number of employees	60.0
Inc. Number of employees	51.0
Inc. Number of contracted employees	9.0

LEPL - House of Writers

Revenues	679.1	69.2	610.0
Grants	38.3	0.0	38.3
Other Revenues	640.9	69.2	571.7

Expenses	607.7	39.7	568.0
Compensation for employees	208.6	1.3	207.3
Use of Goods and services	195.4	34.2	161.2
Social benefits	16.7	0.0	16.7
Other Expenses	186.9	4.1	182.8
Increase in nonfinancial assets	22.2	14.8	7.4

Total Revenues	679.1	69.2	610.0
Revenues	679.1	69.2	610.0
Total Expenditure	629.9	54.5	575.4
Expenses	607.7	39.7	568.0
Increase in nonfinancial assets	22.2	14.8	7.4
<i>Changes in the balance</i>	49.3	14.7	34.6
<i>The balance at the beginning of the period</i>	26.8	26.8	0.0
<i>The balance by the end of the period</i>	76.1	41.5	34.6

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	22.0		
Inc. Number of employees	19.0		
Inc. Number of contracted employees	3.0		

LEPL - Education Management Information System

Revenues	11,100.2	3,742.2	7,357.9
Grants	308.8	308.8	0.0
Other Revenues	10,791.4	3,433.4	7,357.9

Expenses	9,329.8	3,414.7	5,915.2
Compensation for employees	587.1	87.6	499.5
Use of Goods and services	8,292.5	2,906.8	5,385.7
Social benefits	30.6	3.2	27.5
Other Expenses	419.5	417.1	2.5
Increase in nonfinancial assets	1,514.4	71.6	1,442.8
Decrease in liabilities	0.7	0.7	0.0

Total Revenues	11,100.2	3,742.2	7,357.9
Revenues	11,100.2	3,742.2	7,357.9
Total Expenditure	10,844.8	3,486.9	7,357.9
Expenses	9,329.8	3,414.7	5,915.2
Increase in nonfinancial assets	1,514.4	71.6	1,442.8
Decrease in liabilities	0.7	0.7	0.0
<i>Changes in the balance</i>	255.4	255.4	0.0
<i>The balance at the beginning of the period</i>	622.7	622.7	0.0
<i>The balance by the end of the period</i>	878.0	878.0	0.0

Total number of employees	435.0
Inc. Number of employees	36.0
Inc. Number of contracted employees	399.0

LEPL - George Eliava Institute of Bacteriophage, Microbiology and Virology

Revenues	1,567.2	369.8	1,197.4
Grants	894.4	83.5	810.9
Other Revenues	672.7	286.3	386.5

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Expenses	852.5	350.5	502.0
Compensation for employees	231.9	0.0	231.9
Use of Goods and services	544.3	274.2	270.1
Social benefits	1.6	1.6	0.0
Other Expenses	74.7	74.7	0.0
Increase in nonfinancial assets	593.1	2.1	591.0
Decrease in liabilities	3.7	3.7	0.0

Total Revenues	1,567.2	369.8	1,197.4
Revenues	1,567.2	369.8	1,197.4
Total Expenditure	1,449.3	356.3	1,093.0
Expenses	852.5	350.5	502.0
Increase in nonfinancial assets	593.1	2.1	591.0
Decrease in liabilities	3.7	3.7	0.0
<i>Changes in the balance</i>	<i>117.9</i>	<i>13.6</i>	<i>104.3</i>
<i>The balance at the beginning of the period</i>	<i>97.4</i>	<i>88.6</i>	<i>8.7</i>
<i>The balance by the end of the period</i>	<i>215.3</i>	<i>102.2</i>	<i>113.1</i>

Total number of employees	81.0
Inc. Number of employees	67.0
Inc. Number of contracted employees	14.0

LEPL - State University of Physical Education and Sport

Revenues	1,122.5	379.3	743.2
Other Revenues	1,122.5	379.3	743.2

Expenses	921.3	286.6	634.7
Compensation for employees	393.5	1.9	391.6
Use of Goods and services	474.3	237.0	237.3
Social benefits	1.6	0.0	1.6
Other Expenses	51.9	47.6	4.3
Increase in nonfinancial assets	108.4	0.0	108.4

Total Revenues	1,122.5	379.3	743.2
Revenues	1,122.5	379.3	743.2
Total Expenditure	1,029.8	286.6	743.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	921.3	286.6	634.7
Increase in nonfinancial assets	108.4	0.0	108.4
<i>Changes in the balance</i>	<i>92.8</i>	<i>92.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>88.2</i>	<i>88.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>181.0</i>	<i>181.0</i>	<i>0.0</i>

Total number of employees	129.0
Inc. Number of employees	53.0
Inc. Number of contracted employees	76.0

LEPL - Insurance State Supervision Service Of Georgia

Revenues	972.9	0.0	972.9
Other Revenues	972.9	0.0	972.9

Expenses	965.0	0.0	965.0
Compensation for employees	826.8	0.0	826.8
Use of Goods and services	90.9	0.0	90.9
Grants	44.1	0.0	44.1
Social benefits	0.9	0.0	0.9
Other Expenses	2.2	0.0	2.2
Increase in nonfinancial assets	7.9	0.0	7.9

Total Revenues	972.9	0.0	972.9
Revenues	972.9	0.0	972.9
Total Expenditure	972.9	0.0	972.9
Expenses	965.0	0.0	965.0
Increase in nonfinancial assets	7.9	0.0	7.9

Total number of employees	36.0
Inc. Number of employees	33.0
Inc. Number of contracted employees	3.0

LEPL - Agricultural Cooperative Development Agency

Revenues	1,005.8	0.0	1,005.8
Other Revenues	1,005.8	0.0	1,005.8

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	938.1	0.0	938.1
Compensation for employees	406.0	0.0	406.0
Use of Goods and services	245.8	0.0	245.8
Social benefits	6.3	0.0	6.3
Other Expenses	280.0	0.0	280.0
Increase in nonfinancial assets	67.7	0.0	67.7

Total Revenues	1,005.8	0.0	1,005.8
Revenues	1,005.8	0.0	1,005.8
Total Expenditure	1,005.8	0.0	1,005.8
Expenses	938.1	0.0	938.1
Increase in nonfinancial assets	67.7	0.0	67.7

Total number of employees	32.0
Inc. Number of employees	27.0
Inc. Number of contracted employees	5.0

LEPL - Ensemble „Basiani“

Revenues	225.8	15.6	210.2
Other Revenues	225.8	15.6	210.2

Expenses	225.8	15.6	210.2
Compensation for employees	160.0	3.8	156.3
Use of Goods and services	65.8	11.8	54.0

Total Revenues	225.8	15.6	210.2
Revenues	225.8	15.6	210.2
Total Expenditure	225.8	15.6	210.2
Expenses	225.8	15.6	210.2

Total number of employees	24.0
Inc. Number of employees	19.0
Inc. Number of contracted employees	5.0

LEPL - Medical Emergency Center

Revenues	2,080.2	232.4	1,847.8
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	2,080.2	232.4	1,847.8

Expenses	1,958.8	153.7	1,805.2
Compensation for employees	772.8	102.1	670.6
Use of Goods and services	1,174.6	51.5	1,123.1
Social benefits	8.7	0.0	8.7
Other Expenses	2.8	0.0	2.8
Increase in nonfinancial assets	36.5	4.8	31.7
Decrease in liabilities	11.0	0.0	11.0

Total Revenues	2,080.2	232.4	1,847.8
Revenues	2,080.2	232.4	1,847.8
Total Expenditure	2,006.3	158.4	1,847.8
Expenses	1,958.8	153.7	1,805.2
Increase in nonfinancial assets	36.5	4.8	31.7
Decrease in liabilities	11.0	0.0	11.0
<i>Changes in the balance</i>	<i>74.0</i>	<i>74.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>316.3</i>	<i>316.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>390.3</i>	<i>390.3</i>	<i>0.0</i>

Total number of employees	3,308.0
Inc. Number of employees	88.0
Inc. Number of contracted employees	3,220.0

LEPL - Veterans Affairs State Service

Revenues	4,297.8	3.8	4,294.0
Other Revenues	4,297.8	3.8	4,294.0

Expenses	3,828.8	3.0	3,825.8
Compensation for employees	1,384.8	0.0	1,384.8
Use of Goods and services	856.3	0.0	856.3
Subsidies	2.5	2.5	0.0
Social benefits	1,571.4	0.5	1,570.9
Other Expenses	13.7	0.0	13.7
Increase in nonfinancial assets	468.2	0.0	468.2

Total Revenues	4,297.8	3.8	4,294.0
Revenues	4,297.8	3.8	4,294.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Expenditure	4,297.0	3.0	4,294.0
Expenses	3,828.8	3.0	3,825.8
Increase in nonfinancial assets	468.2	0.0	468.2
<i>Changes in the balance</i>	0.8	0.8	0.0
<i>The balance by the end of the period</i>	0.8	0.8	0.0

Total number of employees	153.0
Inc. Number of employees	103.0
Inc. Number of contracted employees	50.0

LEPL - Scientific-Resesarch Center Of Agriculture

Revenues	6,563.0	26.2	6,536.7
Grants	26.2	26.2	0.0
Other Revenues	6,536.7	0.0	6,536.7

Expenses	3,644.1	38.6	3,605.5
Compensation for employees	1,511.3	0.0	1,511.3
Use of Goods and services	2,097.6	38.6	2,059.0
Grants	0.3	0.0	0.3
Social benefits	29.8	0.0	29.8
Other Expenses	5.1	0.0	5.1
Increase in nonfinancial assets	2,281.8	1.1	2,280.8
Increase in financial assets	650.0	0.0	650.0
Decrease in liabilities	2.6	0.0	2.6

Total Revenues	6,563.0	26.2	6,536.7
Revenues	6,563.0	26.2	6,536.7
Total Expenditure	6,578.5	39.7	6,538.8
Expenses	3,644.1	38.6	3,605.5
Increase in nonfinancial assets	2,281.8	1.1	2,280.8
Increase in financial assets (Except of the balance)	650.0	0.0	650.0
Decrease in liabilities	2.6	0.0	2.6
<i>Changes in the balance</i>	-15.5	-13.5	-2.1
<i>The balance at the beginning of the period</i>	30.6	28.5	2.1
<i>The balance by the end of the period</i>	15.0	15.0	0.0

Total number of employees	298.0
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	110.0		
Inc. Number of contracted employees	188.0		

LEPL - Competition Agency

Revenues	1,216.0	0.0	1,216.0
Other Revenues	1,216.0	0.0	1,216.0

Expenses	1,209.1	0.0	1,209.1
Compensation for employees	874.2	0.0	874.2
Use of Goods and services	326.7	0.0	326.7
Social benefits	6.0	0.0	6.0
Other Expenses	2.3	0.0	2.3
Increase in nonfinancial assets	6.3	0.0	6.3
Decrease in liabilities	0.5	0.0	0.5

Total Revenues	1,216.0	0.0	1,216.0
Revenues	1,216.0	0.0	1,216.0
Total Expenditure	1,216.0	0.0	1,216.0
Expenses	1,209.1	0.0	1,209.1
Increase in nonfinancial assets	6.3	0.0	6.3
Decrease in liabilities	0.5	0.0	0.5

Total number of employees	45.0
Inc. Number of employees	40.0
Inc. Number of contracted employees	5.0

LEPL - State Agency for for Religious Issues

Revenues	3,849.3	0.0	3,849.3
Other Revenues	3,849.3	0.0	3,849.3

Expenses	3,842.9	0.0	3,842.9
Compensation for employees	398.8	0.0	398.8
Use of Goods and services	3,439.6	0.0	3,439.6
Social benefits	2.6	0.0	2.6
Other Expenses	2.0	0.0	2.0
Increase in nonfinancial assets	6.4	0.0	6.4

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Total Revenues	3,849.3	0.0	3,849.3
Revenues	3,849.3	0.0	3,849.3
Total Expenditure	3,849.3	0.0	3,849.3
Expenses	3,842.9	0.0	3,842.9
Increase in nonfinancial assets	6.4	0.0	6.4

Total number of employees	26.0
Inc. Number of employees	21.0
Inc. Number of contracted employees	5.0

LEPL - IDP livelihoods agency

Revenues	160.1	8.9	151.2
Other Revenues	160.1	8.9	151.2

Expenses	157.4	6.8	150.6
Compensation for employees	106.9	3.2	103.7
Use of Goods and services	49.8	3.6	46.2
Other Expenses	0.7	0.0	0.7
Increase in nonfinancial assets	0.6	0.0	0.6

Total Revenues	160.1	8.9	151.2
Revenues	160.1	8.9	151.2
Total Expenditure	158.0	6.8	151.2
Expenses	157.4	6.8	150.6
Increase in nonfinancial assets	0.6	0.0	0.6
<i>Changes in the balance</i>	2.1	2.1	0.0
<i>The balance by the end of the period</i>	2.1	2.1	0.0

Total number of employees	13.0
Inc. Number of employees	9.0
Inc. Number of contracted employees	4.0

LEPL - Emergency Management Agency

Revenues	44,585.2	116.0	44,469.2
Other Revenues	44,585.2	116.0	44,469.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Expenses	42,344.8	1,174.0	41,170.8
Compensation for employees	29,765.1	0.0	29,765.1
Use of Goods and services	9,627.3	645.4	8,982.0
Grants	51.5	0.0	51.5
Social benefits	519.7	519.7	0.0
Other Expenses	2,381.2	8.9	2,372.3
Increase in nonfinancial assets	5,993.7	2,695.3	3,298.4
Decrease in liabilities	1.0	1.0	0.0

Total Revenues	44,585.2	116.0	44,469.2
Revenues	44,585.2	116.0	44,469.2
Total Expenditure	48,339.5	3,870.2	44,469.2
Expenses	42,344.8	1,174.0	41,170.8
Increase in nonfinancial assets	5,993.7	2,695.3	3,298.4
Decrease in liabilities	1.0	1.0	0.0
<i>Changes in the balance</i>	-3,754.4	-3,754.3	0.0
<i>The balance at the beginning of the period</i>	4,285.4	4,285.4	0.0
<i>The balance by the end of the period</i>	531.0	531.0	0.0

Total number of employees	4,167.0
Inc. Number of employees	3,924.0
Inc. Number of contracted employees	243.0

LEPL - International Education Center

Revenues	3,510.0	0.0	3,510.0
Other Revenues	3,510.0	0.0	3,510.0

Expenses	3,506.5	0.0	3,506.5
Compensation for employees	236.8	0.0	236.8
Use of Goods and services	184.2	0.0	184.2
Social benefits	5.7	0.0	5.7
Other Expenses	3,079.8	0.0	3,079.8
Increase in nonfinancial assets	3.5	0.0	3.5

Total Revenues	3,510.0	0.0	3,510.0
Revenues	3,510.0	0.0	3,510.0
Total Expenditure	3,510.0	0.0	3,510.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	3,506.5	0.0	3,506.5
Increase in nonfinancial assets	3.5	0.0	3.5

Total number of employees	18.0
Inc. Number of employees	10.0
Inc. Number of contracted employees	8.0

LEPL - Defence Institution Building School

Revenues	9.7	0.0	9.7
Other Revenues	9.7	0.0	9.7

Expenses	9.7	0.0	9.7
Compensation for employees	9.7	0.0	9.7

Total Revenues	9.7	0.0	9.7
Revenues	9.7	0.0	9.7
Total Expenditure	9.7	0.0	9.7
Expenses	9.7	0.0	9.7

Total number of employees	14.0
Inc. Number of employees	14.0

LEPL - Petros Adamian State Armenian Drama Theater

Revenues	374.3	49.8	324.4
Other Revenues	374.3	49.8	324.4

Expenses	373.1	48.7	324.4
Compensation for employees	320.1	0.0	320.1
Use of Goods and services	53.0	48.7	4.3

Total Revenues	374.3	49.8	324.4
Revenues	374.3	49.8	324.4
Total Expenditure	373.1	48.7	324.4
Expenses	373.1	48.7	324.4
Changes in the balance	1.1	1.1	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	5.6	5.6	0.0
<i>The balance by the end of the period</i>	6.7	6.7	0.0

Total number of employees	104.0
Inc. Number of employees	104.0

LEPL - The Municipal Development Fund Of Georgia

Revenues	19,151.9	2,807.0	16,344.9
Other Revenues	19,151.9	2,807.0	16,344.9

Expenses	16,344.9	0.0	16,344.9
Other Expenses	16,344.9	0.0	16,344.9

Total Revenues	19,151.9	2,807.0	16,344.9
Revenues	19,151.9	2,807.0	16,344.9
Total Expenditure	16,344.9	0.0	16,344.9
Expenses	16,344.9	0.0	16,344.9
<i>Changes in the balance</i>	2,807.0	2,807.0	0.0
<i>The balance at the beginning of the period</i>	23,603.8	23,603.8	0.0
<i>The balance by the end of the period</i>	26,410.8	26,410.8	0.0

Total number of employees	140.0
Inc. Number of employees	116.0
Inc. Number of contracted employees	24.0

LEPL - The Academy of the Ministry of Finance

Revenues	814.4	230.9	583.5
Grants	34.8	0.0	34.8
Other Revenues	779.6	230.9	548.7

Expenses	854.6	296.1	558.5
Compensation for employees	398.8	61.8	337.1
Use of Goods and services	353.0	140.6	212.4
Social benefits	8.5	0.0	8.5
Other Expenses	94.3	93.8	0.5
Increase in nonfinancial assets	6.4	1.5	4.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Total Revenues	814.4	230.9	583.5
Revenues	814.4	230.9	583.5
Total Expenditure	861.0	297.6	563.4
Expenses	854.6	296.1	558.5
Increase in nonfinancial assets	6.4	1.5	4.9
<i>Changes in the balance</i>	-46.6	-66.7	20.1
<i>The balance at the beginning of the period</i>	490.1	490.1	0.0
<i>The balance by the end of the period</i>	443.4	423.4	20.1

Total number of employees	48.0
Inc. Number of employees	21.0
Inc. Number of contracted employees	27.0

LEPL - Civil Aviation Agency

Revenues	3,034.0	3,034.0	0.0
Other Revenues	3,034.0	3,034.0	0.0

Expenses	3,092.8	3,092.8	0.0
Compensation for employees	1,915.2	1,915.2	0.0
Use of Goods and services	930.1	930.1	0.0
Social benefits	15.1	15.1	0.0
Other Expenses	232.5	232.5	0.0
Increase in nonfinancial assets	70.9	70.9	0.0

Total Revenues	3,034.0	3,034.0	0.0
Revenues	3,034.0	3,034.0	0.0
Total Expenditure	3,163.7	3,163.7	0.0
Expenses	3,092.8	3,092.8	0.0
Increase in nonfinancial assets	70.9	70.9	0.0
<i>Changes in the balance</i>	-129.7	-129.7	0.0
<i>The balance at the beginning of the period</i>	598.6	598.6	0.0
<i>The balance by the end of the period</i>	468.9	468.9	0.0

Total number of employees	84.0
Inc. Number of employees	60.0
Inc. Number of contracted employees	24.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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LEPL - Public Audit Institute

Revenues	933.7	308.8	625.0
Other Revenues	933.7	308.8	625.0

Expenses	546.1	546.1	0.0
Compensation for employees	362.6	362.6	0.0
Use of Goods and services	171.4	171.4	0.0
Other Expenses	12.0	12.0	0.0
Increase in nonfinancial assets	3.4	3.4	0.0
Decrease in liabilities	625.0	0.0	625.0

Total Revenues	933.7	308.8	625.0
Revenues	933.7	308.8	625.0
Total Expenditure	1,174.5	549.5	625.0
Expenses	546.1	546.1	0.0
Increase in nonfinancial assets	3.4	3.4	0.0
Decrease in liabilities	625.0	0.0	625.0
<i>Changes in the balance</i>	<i>-240.8</i>	<i>-240.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>438.5</i>	<i>438.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>197.7</i>	<i>197.7</i>	<i>0.0</i>

Total number of employees	36.0
Inc. Number of employees	25.0
Inc. Number of contracted employees	11.0

LEPL - Smart Logic

Revenues	2,903.2	2,027.5	875.6
Other Revenues	2,903.2	2,027.5	875.6

Expenses	2,069.1	1,198.4	870.7
Compensation for employees	1,115.7	288.4	827.2
Use of Goods and services	591.4	547.9	43.5
Social benefits	4.7	4.7	0.0
Other Expenses	357.4	357.4	0.0
Increase in nonfinancial assets	243.0	238.1	4.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Revenues	2,903.2	2,027.5	875.6
Revenues	2,903.2	2,027.5	875.6
Total Expenditure	2,312.1	1,436.5	875.6
Expenses	2,069.1	1,198.4	870.7
Increase in nonfinancial assets	243.0	238.1	4.9
<i>Changes in the balance</i>	591.1	591.1	0.0
<i>The balance at the beginning of the period</i>	322.2	322.2	0.0
<i>The balance by the end of the period</i>	913.2	913.2	0.0

Total number of employees	68.0
Inc. Number of employees	47.0
Inc. Number of contracted employees	21.0

LEPL - Center For Crime Prevention

Revenues	1,335.0	317.1	1,017.9
Grants	317.1	317.1	0.0
Other Revenues	1,017.9	0.0	1,017.9

Expenses	1,043.0	33.3	1,009.7
Compensation for employees	619.7	0.0	619.7
Use of Goods and services	401.9	31.1	370.7
Grants	1.5	0.0	1.5
Social benefits	16.1	0.0	16.1
Other Expenses	3.8	2.2	1.7
Increase in nonfinancial assets	303.4	283.8	19.6

Total Revenues	1,335.0	317.1	1,017.9
Revenues	1,335.0	317.1	1,017.9
Total Expenditure	1,346.4	317.1	1,029.3
Expenses	1,043.0	33.3	1,009.7
Increase in nonfinancial assets	303.4	283.8	19.6
<i>Changes in the balance</i>	-11.4	0.0	-11.4
<i>The balance at the beginning of the period</i>	18.5	0.0	18.5
<i>The balance by the end of the period</i>	7.0	0.0	7.0

Total number of employees	76.0
Inc. Number of employees	46.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	30.0		

LEPL - Invironmental Education and Education Centre

Revenues	4,068.4	120.8	3,947.7
Grants	670.3	0.0	670.3
Other Revenues	3,398.1	120.8	3,277.3

Expenses	3,561.7	118.8	3,442.9
Compensation for employees	322.6	3.7	318.9
Use of Goods and services	3,094.7	93.3	3,001.4
Grants	28.2	0.0	28.2
Social benefits	2.4	0.0	2.4
Other Expenses	113.9	21.8	92.1
Increase in nonfinancial assets	328.4	2.5	325.9
Decrease in liabilities	0.1	0.0	0.1

Total Revenues	4,068.4	120.8	3,947.7
Revenues	4,068.4	120.8	3,947.7
Total Expenditure	3,890.1	121.3	3,768.9
Expenses	3,561.7	118.8	3,442.9
Increase in nonfinancial assets	328.4	2.5	325.9
Decrease in liabilities	0.1	0.0	0.1
<i>Changes in the balance</i>	<i>178.3</i>	<i>-0.5</i>	<i>178.8</i>
<i>The balance at the beginning of the period</i>	<i>65.3</i>	<i>45.3</i>	<i>20.0</i>
<i>The balance by the end of the period</i>	<i>243.6</i>	<i>44.8</i>	<i>198.8</i>

Total number of employees	67.0
Inc. Number of employees	18.0
Inc. Number of contracted employees	49.0

LEPL - State Agency Of Oil and Gas

Revenues	819.4	343.2	476.2
Other Revenues	819.4	343.2	476.2

Expenses	735.0	259.4	475.5
Compensation for employees	558.5	169.8	388.8
Use of Goods and services	173.2	89.7	83.5

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	3.3	0.0	3.3
Increase in nonfinancial assets	1.3	0.7	0.6

Total Revenues	819.4	343.2	476.2
Revenues	819.4	343.2	476.2
Total Expenditure	736.3	260.1	476.2
Expenses	735.0	259.4	475.5
Increase in nonfinancial assets	1.3	0.7	0.6
<i>Changes in the balance</i>	83.1	83.1	0.0
<i>The balance at the beginning of the period</i>	373.3	373.3	0.0
<i>The balance by the end of the period</i>	456.4	456.4	0.0

Total number of employees	34.0
Inc. Number of employees	29.0
Inc. Number of contracted employees	5.0

LEPL - Community College „SPECTRI“

Revenues	746.2	434.5	311.7
Other Revenues	746.2	434.5	311.7

Expenses	730.2	419.9	310.3
Compensation for employees	650.0	401.5	248.5
Use of Goods and services	76.6	17.4	59.3
Other Expenses	3.6	1.0	2.6
Increase in nonfinancial assets	1.4	0.0	1.4

Total Revenues	746.2	434.5	311.7
Revenues	746.2	434.5	311.7
Total Expenditure	731.6	419.9	311.7
Expenses	730.2	419.9	310.3
Increase in nonfinancial assets	1.4	0.0	1.4
<i>Changes in the balance</i>	14.6	14.6	0.0
<i>The balance at the beginning of the period</i>	522.9	522.9	0.0
<i>The balance by the end of the period</i>	537.5	537.5	0.0

Total number of employees	90.0
Inc. Number of employees	86.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	4.0		

LEPL - Academy of The Ministry of Internal Affairs of Georgia

Revenues	5,624.7	472.1	5,152.6
Grants	490.2	0.0	490.2
Other Revenues	5,134.5	472.1	4,662.4

Expenses	4,893.3	217.6	4,675.8
Compensation for employees	2,204.5	0.0	2,204.5
Use of Goods and services	2,448.8	191.0	2,257.8
Social benefits	64.9	0.0	64.9
Other Expenses	175.2	26.6	148.6
Increase in nonfinancial assets	172.9	16.7	156.2

Total Revenues	5,624.7	472.1	5,152.6
Revenues	5,624.7	472.1	5,152.6
Total Expenditure	5,066.2	234.3	4,831.9
Expenses	4,893.3	217.6	4,675.8
Increase in nonfinancial assets	172.9	16.7	156.2
<i>Changes in the balance</i>	558.5	237.8	320.7
<i>The balance at the beginning of the period</i>	386.2	386.1	0.1
<i>The balance by the end of the period</i>	944.7	623.9	320.8

Total number of employees	274.0
Inc. Number of employees	150.0
Inc. Number of contracted employees	124.0

LEPL - Public College „MERMISI“

Revenues	677.9	286.8	391.1
Other Revenues	677.9	286.8	391.1

Expenses	819.1	428.0	391.1
Compensation for employees	666.6	344.2	322.4
Use of Goods and services	144.3	76.7	67.6
Other Expenses	8.3	7.2	1.1
Increase in nonfinancial assets	36.9	36.9	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Revenues	677.9	286.8	391.1
Revenues	677.9	286.8	391.1
Total Expenditure	856.1	464.9	391.1
Expenses	819.1	428.0	391.1
Increase in nonfinancial assets	36.9	36.9	0.0
<i>Changes in the balance</i>	-178.2	-178.2	0.0
<i>The balance at the beginning of the period</i>	670.6	670.6	0.0
<i>The balance by the end of the period</i>	492.4	492.4	0.0

Total number of employees	105.0
Inc. Number of employees	104.0
Inc. Number of contracted employees	1.0

LEPL - Olympic Reserve Training National Center

Revenues	1,522.4	23.4	1,499.0
Other Revenues	1,522.4	23.4	1,499.0

Expenses	1,510.1	20.2	1,489.9
Compensation for employees	582.4	20.2	562.3
Use of Goods and services	923.8	0.0	923.8
Other Expenses	3.8	0.0	3.8
Increase in nonfinancial assets	9.1	0.0	9.1

Total Revenues	1,522.4	23.4	1,499.0
Revenues	1,522.4	23.4	1,499.0
Total Expenditure	1,519.2	20.2	1,499.0
Expenses	1,510.1	20.2	1,489.9
Increase in nonfinancial assets	9.1	0.0	9.1
<i>Changes in the balance</i>	3.2	3.2	0.0
<i>The balance at the beginning of the period</i>	2.8	2.8	0.0
<i>The balance by the end of the period</i>	6.0	6.0	0.0

Total number of employees	76.0
Inc. Number of employees	71.0
Inc. Number of contracted employees	5.0

LEPL - Eurasian Transport Corridor Investment Center

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Revenues	25,637.6	0.0	25,637.6
Other Revenues	25,637.6	0.0	25,637.6

Expenses	25,495.8	0.0	25,495.8
Compensation for employees	200.4		200.4
Use of Goods and services	25,064.4		25,064.4
Subsidies	231.0	0.0	231.0
Increase in nonfinancial assets	0.0	0.0	0.0
Decrease in liabilities	141.8	0.0	141.8

Total Revenues	25,637.6	0.0	25,637.6
Revenues	25,637.6	0.0	25,637.6
Total Expenditure	25,637.6	0.0	25,637.6
Expenses	25,495.8	0.0	25,495.8
Decrease in liabilities	141.8	0.0	141.8

Total number of employees	12.0
Inc. Number of employees	9.0
Inc. Number of contracted employees	3.0

LEPL - L. Sakvarelidze National Center for Disease Control and Public Health

Revenues	20,806.4	585.0	20,221.4
Grants	14,998.3	42.0	14,956.2
Other Revenues	5,808.1	542.9	5,265.2

Expenses	9,101.2	509.0	8,592.1
Compensation for employees	4,043.5	337.1	3,706.4
Use of Goods and services	4,690.3	152.9	4,537.4
Grants	261.4	1.1	260.2
Social benefits	49.3	0.0	49.3
Other Expenses	56.8	17.9	38.8
Increase in nonfinancial assets	82.5	4.5	78.0
Decrease in liabilities	83.5	17.5	66.0

Total Revenues	20,806.4	585.0	20,221.4
Revenues	20,806.4	585.0	20,221.4

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Expenditure	9,267.2	531.1	8,736.1
Expenses	9,101.2	509.0	8,592.1
Increase in nonfinancial assets	82.5	4.5	78.0
Decrease in liabilities	83.5	17.5	66.0
<i>Changes in the balance</i>	<i>11,539.2</i>	<i>53.9</i>	<i>11,485.3</i>
<i>The balance at the beginning of the period</i>	<i>3,337.2</i>	<i>515.6</i>	<i>2,821.5</i>
<i>The balance by the end of the period</i>	<i>14,876.3</i>	<i>569.5</i>	<i>14,306.8</i>

Total number of employees	442.0
Inc. Number of employees	308.0
Inc. Number of contracted employees	134.0

LEPL - Tbilisi State Medical University

Revenues	39,280.3	26,415.2	12,865.1
Grants	896.2	879.4	16.8
Other Revenues	38,384.2	25,535.8	12,848.3

Expenses	36,686.2	27,165.9	9,520.3
Compensation for employees	15,593.0	15,089.6	503.4
Use of Goods and services	9,327.7	9,075.8	251.9
Grants	8.7	8.3	0.3
Social benefits	135.2	135.2	0.0
Other Expenses	11,621.6	2,856.9	8,764.6
Increase in nonfinancial assets	5,099.4	4,888.7	210.6
Decrease in liabilities	2,177.6	1,369.9	807.7

Total Revenues	39,280.3	26,415.2	12,865.1
Revenues	39,280.3	26,415.2	12,865.1
Total Expenditure	43,963.2	33,424.5	10,538.6
Expenses	36,686.2	27,165.9	9,520.3
Increase in nonfinancial assets	5,099.4	4,888.7	210.6
Decrease in liabilities	2,177.6	1,369.9	807.7
<i>Changes in the balance</i>	<i>-4,682.8</i>	<i>-7,009.3</i>	<i>2,326.5</i>
<i>The balance at the beginning of the period</i>	<i>26,670.2</i>	<i>10,206.1</i>	<i>16,464.0</i>
<i>The balance by the end of the period</i>	<i>21,987.3</i>	<i>3,196.8</i>	<i>18,790.5</i>

Total number of employees	3,822.0
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	2,390.0		
Inc. Number of contracted employees	1,432.0		

LEPL - Ferdinand Tavadze Institute Of Metallurgy and Materials Science

Revenues	1,042.1	22.9	1,019.2
Grants	6.0	6.0	0.0
Other Revenues	1,036.1	16.9	1,019.2

Expenses	1,006.4	9.2	997.2
Compensation for employees	839.7	0.0	839.7
Use of Goods and services	165.8	9.2	156.6
Social benefits	0.9	0.0	0.9
Increase in nonfinancial assets	22.9	0.9	22.0

Total Revenues	1,042.1	22.9	1,019.2
Revenues	1,042.1	22.9	1,019.2
Total Expenditure	1,029.3	10.1	1,019.2
Expenses	1,006.4	9.2	997.2
Increase in nonfinancial assets	22.9	0.9	22.0
<i>Changes in the balance</i>	12.8	12.8	0.0
<i>The balance at the beginning of the period</i>	13.3	13.3	0.0
<i>The balance by the end of the period</i>	26.1	26.1	0.0

Total number of employees	145.0
Inc. Number of employees	129.0
Inc. Number of contracted employees	16.0

LEPL - The Georgian Academy of Agricultural Sciences

Revenues	928.0	112.2	815.8
Grants	112.2	112.2	0.0
Other Revenues	815.8	0.0	815.8

Expenses	915.6	128.7	786.9
Compensation for employees	761.2	86.7	674.5
Use of Goods and services	150.8	42.0	108.7
Grants	0.3	0.0	0.3

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Social benefits	0.7	0.0	0.7
Other Expenses	2.7	0.0	2.7
Increase in nonfinancial assets	33.8	4.8	29.0

Total Revenues	928.0	112.2	815.8
Revenues	928.0	112.2	815.8
Total Expenditure	949.4	133.6	815.8
Expenses	915.6	128.7	786.9
Increase in nonfinancial assets	33.8	4.8	29.0
<i>Changes in the balance</i>	-21.4	-21.4	0.0
<i>The balance at the beginning of the period</i>	52.6	52.6	0.0
<i>The balance by the end of the period</i>	31.2	31.2	0.0

Total number of employees	39.0
Inc. Number of employees	37.0
Inc. Number of contracted employees	2.0

LEPL - Georgian Technical University

Revenues	33,680.6	29,270.3	4,410.3
Grants	1,248.0	891.2	356.8
Other Revenues	32,432.6	28,379.1	4,053.5

Expenses	38,778.5	34,441.8	4,336.8
Compensation for employees	23,789.1	20,766.8	3,022.3
Use of Goods and services	12,595.1	12,350.7	244.4
Subsidies	346.2	0.0	346.2
Grants	28.1	11.2	16.9
Social benefits	261.0	261.0	0.0
Other Expenses	1,759.1	1,052.2	707.0
Increase in nonfinancial assets	5,133.7	5,024.9	108.9
Decrease in liabilities	290.8	281.6	9.2

Total Revenues	33,680.6	29,270.3	4,410.3
Revenues	33,680.6	29,270.3	4,410.3
Total Expenditure	44,203.1	39,748.2	4,454.8
Expenses	38,778.5	34,441.8	4,336.8
Increase in nonfinancial assets	5,133.7	5,024.9	108.9
Decrease in liabilities	290.8	281.6	9.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	-10,522.4	-10,477.9	-44.5
<i>The balance at the beginning of the period</i>	12,384.4	12,098.4	286.0
<i>The balance by the end of the period</i>	1,861.9	1,620.5	241.5

Total number of employees	4,655.0
Inc. Number of employees	3,821.0
Inc. Number of contracted employees	834.0

LEPL - Security Police Department

Revenues	86,001.1	78,766.4	7,234.8
Other Revenues	86,001.1	78,766.4	7,234.8

Expenses	80,958.8	73,751.2	7,207.6
Compensation for employees	56,912.2	50,605.0	6,307.2
Use of Goods and services	7,857.7	7,580.7	276.9
Grants	638.4	638.4	0.0
Social benefits	1,769.0	1,604.6	164.4
Other Expenses	13,781.6	13,322.5	459.0
Increase in nonfinancial assets	4,945.8	4,939.7	6.1
Decrease in liabilities	793.2	772.1	21.1

Total Revenues	86,001.1	78,766.4	7,234.8
Revenues	86,001.1	78,766.4	7,234.8
Total Expenditure	86,697.8	79,463.0	7,234.8
Expenses	80,958.8	73,751.2	7,207.6
Increase in nonfinancial assets	4,945.8	4,939.7	6.1
Decrease in liabilities	793.2	772.1	21.1
<i>Changes in the balance</i>	-696.6	-696.6	0.0
<i>The balance at the beginning of the period</i>	4,320.6	4,320.6	0.0
<i>The balance by the end of the period</i>	3,624.0	3,624.0	0.0

Total number of employees	10,997.0
Inc. Number of employees	10,920.0
Inc. Number of contracted employees	77.0

N(N)LE - Professional College „IKAROSI“

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	877.2	498.2	379.0
Grants	36.9	0.0	36.9
Other Revenues	840.3	498.2	342.1

Expenses	1,095.9	736.9	359.0
Compensation for employees	747.5	476.3	271.2
Use of Goods and services	346.8	260.3	86.5
Other Expenses	1.6	0.3	1.3
Increase in nonfinancial assets	5.3	5.3	0.0
Decrease in liabilities	0.9	0.0	0.9

Total Revenues	877.2	498.2	379.0
Revenues	877.2	498.2	379.0
Total Expenditure	1,102.1	742.3	359.9
Expenses	1,095.9	736.9	359.0
Increase in nonfinancial assets	5.3	5.3	0.0
Decrease in liabilities	0.9	0.0	0.9
<i>Changes in the balance</i>	<i>-225.0</i>	<i>-244.1</i>	<i>19.1</i>
<i>The balance at the beginning of the period</i>	<i>244.1</i>	<i>244.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>19.2</i>	<i>0.0</i>	<i>19.1</i>

Total number of employees	82.0
Inc. Number of employees	78.0
Inc. Number of contracted employees	4.0

LEPL - National Archives Of Georgia

Revenues	7,468.6	2,799.6	4,668.9
Other Revenues	7,468.6	2,799.6	4,668.9

Expenses	5,782.6	1,600.2	4,182.4
Compensation for employees	3,489.8	542.0	2,947.8
Use of Goods and services	1,886.3	717.6	1,168.7
Grants	1.9	1.9	0.0
Social benefits	58.7	0.0	58.7
Other Expenses	346.0	338.9	7.1
Increase in nonfinancial assets	1,032.6	546.0	486.5

Total Revenues	7,468.6	2,799.6	4,668.9
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	7,468.6	2,799.6	4,668.9
Total Expenditure	6,815.2	2,146.3	4,668.9
Expenses	5,782.6	1,600.2	4,182.4
Increase in nonfinancial assets	1,032.6	546.0	486.5
<i>Changes in the balance</i>	653.4	653.4	0.0
<i>The balance at the beginning of the period</i>	1,834.3	1,834.3	0.0
<i>The balance by the end of the period</i>	2,487.6	2,487.6	0.0

Total number of employees	470.0
Inc. Number of employees	374.0
Inc. Number of contracted employees	96.0

LEPL - Institute Optics

Revenues	321.1	0.0	321.1
Other Revenues	321.1	0.0	321.1

Expenses	249.7	0.0	249.7
Compensation for employees	181.5	0.0	181.5
Use of Goods and services	67.5	0.0	67.5
Other Expenses	0.7	0.0	0.7
Increase in nonfinancial assets	71.4	0.0	71.4

Total Revenues	321.1	0.0	321.1
Revenues	321.1	0.0	321.1
Total Expenditure	321.1	0.0	321.1
Expenses	249.7	0.0	249.7
Increase in nonfinancial assets	71.4	0.0	71.4
<i>The balance at the beginning of the period</i>	6.2	4.8	1.4
<i>The balance by the end of the period</i>	6.2	4.8	1.4

Total number of employees	33.0
Inc. Number of employees	28.0
Inc. Number of contracted employees	5.0

LEPL - Korneli Kekelidze National Center of Manuscripts

Revenues	1,698.4	284.3	1,414.1
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Grants	266.6	266.6	0.0
Other Revenues	1,431.8	17.7	1,414.1

Expenses	1,985.1	602.8	1,382.3
Compensation for employees	896.3	10.7	885.6
Use of Goods and services	1,081.9	587.1	494.8
Other Expenses	6.9	5.0	1.9
Increase in nonfinancial assets	47.8	16.0	31.8

Total Revenues	1,698.4	284.3	1,414.1
Revenues	1,698.4	284.3	1,414.1
Total Expenditure	2,032.9	618.8	1,414.1
Expenses	1,985.1	602.8	1,382.3
Increase in nonfinancial assets	47.8	16.0	31.8
<i>Changes in the balance</i>	-334.5	-334.5	0.0
<i>The balance at the beginning of the period</i>	511.2	511.2	0.0
<i>The balance by the end of the period</i>	176.7	176.7	0.0

Total number of employees	136.0
Inc. Number of employees	110.0
Inc. Number of contracted employees	26.0

LEPL - National Statistics Office Of Georgia - GEOSTAT

Revenues	5,787.3	89.4	5,697.9
Grants	140.1	0.0	140.1
Other Revenues	5,647.2	89.4	5,557.8

Expenses	5,861.6	28.9	5,832.7
Compensation for employees	2,626.9	0.0	2,626.9
Use of Goods and services	3,125.8	2.1	3,123.7
Social benefits	72.1	0.0	72.1
Other Expenses	36.9	26.8	10.0
Increase in nonfinancial assets	18.4	0.0	18.4

Total Revenues	5,787.3	89.4	5,697.9
Revenues	5,787.3	89.4	5,697.9
Total Expenditure	5,880.0	28.9	5,851.1
Expenses	5,861.6	28.9	5,832.7

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	18.4	0.0	18.4
<i>Changes in the balance</i>	-92.7	60.5	-153.2
<i>The balance at the beginning of the period</i>	338.9	103.2	235.7
<i>The balance by the end of the period</i>	246.2	163.7	82.5

Total number of employees	879.0
Inc. Number of employees	215.0
Inc. Number of contracted employees	664.0

LEPL - Public College „Iberia“

Revenues	1,105.6	561.4	544.2
Grants	404.9	404.9	0.0
Other Revenues	700.6	156.5	544.2

Expenses	1,105.6	569.0	536.6
Compensation for employees	758.2	380.3	378.0
Use of Goods and services	335.3	177.4	157.9
Social benefits	1.8	1.8	0.0
Other Expenses	10.3	9.5	0.8
Increase in nonfinancial assets	106.1	98.5	7.5
Decrease in liabilities	4.1	4.1	0.0

Total Revenues	1,105.6	561.4	544.2
Revenues	1,105.6	561.4	544.2
Total Expenditure	1,215.7	671.6	544.2
Expenses	1,105.6	569.0	536.6
Increase in nonfinancial assets	106.1	98.5	7.5
Decrease in liabilities	4.1	4.1	0.0
<i>Changes in the balance</i>	-110.2	-110.2	0.0
<i>The balance at the beginning of the period</i>	2,100.4	2,100.4	0.0
<i>The balance by the end of the period</i>	1,990.3	1,990.3	0.0

Total number of employees	113.0
Inc. Number of employees	107.0
Inc. Number of contracted employees	6.0

LEPL - Akaki Tsereteli State University

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Revenues	11,609.6	11,277.8	331.8
Grants	270.4	242.7	27.7
Other Revenues	11,339.2	11,035.1	304.1

Expenses	12,084.1	11,748.1	336.0
Compensation for employees	6,000.0	6,000.0	0.0
Use of Goods and services	4,946.4	4,914.4	32.0
Grants	1.9	1.9	0.0
Social benefits	34.2	34.2	0.0
Other Expenses	1,101.6	797.6	304.1
Increase in nonfinancial assets	760.0	760.0	0.0
Decrease in liabilities	13.0	13.0	0.0

Total Revenues	11,609.6	11,277.8	331.8
Revenues	11,609.6	11,277.8	331.8
Total Expenditure	12,857.1	12,521.1	336.0
Expenses	12,084.1	11,748.1	336.0
Increase in nonfinancial assets	760.0	760.0	0.0
Decrease in liabilities	13.0	13.0	0.0
<i>Changes in the balance</i>	-1,247.6	-1,243.3	-4.2
<i>The balance at the beginning of the period</i>	6,942.3	6,928.8	13.5
<i>The balance by the end of the period</i>	5,694.7	5,685.5	9.2

Total number of employees	1,463.0
Inc. Number of employees	684.0
Inc. Number of contracted employees	779.0

LEPL - Kutaisi Lado Meskhishvili State Professional Drama Theatre

Revenues	882.9	882.9	0.0
Grants	780.2	780.2	0.0
Other Revenues	102.8	102.8	0.0

Expenses	883.4	883.4	0.0
Compensation for employees	682.7	682.7	0.0
Use of Goods and services	179.6	179.6	0.0
Social benefits	5.5	5.5	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Expenses	15.7	15.7	0.0

Total Revenues	882.9	882.9	0.0
Revenues	882.9	882.9	0.0
Total Expenditure	883.4	883.4	0.0
Expenses	883.4	883.4	0.0
Changes in the balance	-0.5	-0.5	0.0
The balance at the beginning of the period	2.4	2.4	0.0
The balance by the end of the period	1.9	1.9	0.0

Total number of employees	157.0
Inc. Number of employees	135.0
Inc. Number of contracted employees	22.0

LEPL - Kutaisi Meliton Balanchivadze State Opera and Ballet Theatre

Revenues	719.5	708.7	10.8
Grants	664.6	664.6	0.0
Other Revenues	54.9	44.1	10.8

Expenses	750.5	739.7	10.8
Compensation for employees	665.7	665.7	0.0
Use of Goods and services	84.1	73.3	10.8
Other Expenses	0.6	0.6	0.0
Increase in nonfinancial assets	14.3	14.3	0.0

Total Revenues	719.5	708.7	10.8
Revenues	719.5	708.7	10.8
Total Expenditure	764.7	753.9	10.8
Expenses	750.5	739.7	10.8
Increase in nonfinancial assets	14.3	14.3	0.0
Changes in the balance	-45.2	-45.2	0.0
The balance at the beginning of the period	45.6	45.6	0.0
The balance by the end of the period	0.4	0.4	0.0

Total number of employees	251.0
Inc. Number of employees	247.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	4.0		

LEPL - Kutaisi Iakob Gogebashvili State Professional Toy Theatre

Revenues	234.0	230.2	3.8
Grants	194.9	194.9	0.0
Other Revenues	39.0	35.2	3.8

Expenses	233.7	229.9	3.8
Compensation for employees	196.4	196.4	0.0
Use of Goods and services	37.0	33.2	3.8
Other Expenses	0.3	0.3	0.0

Total Revenues	234.0	230.2	3.8
Revenues	234.0	230.2	3.8
Total Expenditure	233.7	229.9	3.8
Expenses	233.7	229.9	3.8
<i>Changes in the balance</i>	<i>0.3</i>	<i>0.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1.0</i>	<i>1.0</i>	<i>0.0</i>

Total number of employees	55.0
Inc. Number of employees	43.0
Inc. Number of contracted employees	12.0

LEPL - N. Berdzenishvili Kutaisi State Historical Museum

Revenues	348.4	114.0	234.4
Grants	105.0	105.0	0.0
Other Revenues	243.5	9.1	234.4

Expenses	357.7	124.9	232.8
Compensation for employees	269.0	51.2	217.7
Use of Goods and services	87.1	72.0	15.1
Other Expenses	1.7	1.7	0.0
Increase in nonfinancial assets	3.9	2.3	1.6

Total Revenues	348.4	114.0	234.4
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	348.4	114.0	234.4
Total Expenditure	361.6	127.2	234.4
Expenses	357.7	124.9	232.8
Increase in nonfinancial assets	3.9	2.3	1.6
<i>Changes in the balance</i>	-13.2	-13.2	0.0
<i>The balance at the beginning of the period</i>	40.3	40.3	0.0
<i>The balance by the end of the period</i>	27.1	27.1	0.0

Total number of employees	58.0
Inc. Number of employees	54.0
Inc. Number of contracted employees	4.0

LEPL - Zurab Zhvania Georgian School of Public Administration

Revenues	1,757.0	6.4	1,750.7
Other Revenues	1,757.0	6.4	1,750.7

Expenses	1,704.9	6.9	1,698.1
Compensation for employees	228.7	5.2	223.4
Use of Goods and services	1,449.2	1.7	1,447.6
Social benefits	25.3	0.0	25.3
Other Expenses	1.8	0.0	1.8
Increase in nonfinancial assets	52.6	0.0	52.6

Total Revenues	1,757.0	6.4	1,750.7
Revenues	1,757.0	6.4	1,750.7
Total Expenditure	1,757.6	6.9	1,750.7
Expenses	1,704.9	6.9	1,698.1
Increase in nonfinancial assets	52.6	0.0	52.6
<i>Changes in the balance</i>	-0.5	-0.5	0.0
<i>The balance at the beginning of the period</i>	4.5	4.5	0.0
<i>The balance by the end of the period</i>	4.0	4.0	0.0

Total number of employees	163.0
Inc. Number of employees	19.0
Inc. Number of contracted employees	144.0

LEPL - Kutaisi Music School

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Revenues	160.1	3.5	156.6
Other Revenues	160.1	3.5	156.6

Expenses	158.0	1.4	156.6
Compensation for employees	146.0	0.0	146.0
Use of Goods and services	10.2	1.4	8.8
Other Expenses	1.9	0.0	1.9

Total Revenues	160.1	3.5	156.6
Revenues	160.1	3.5	156.6
Total Expenditure	158.0	1.4	156.6
Expenses	158.0	1.4	156.6
<i>Changes in the balance</i>	2.1	2.1	0.0
<i>The balance at the beginning of the period</i>	0.8	0.8	0.0
<i>The balance by the end of the period</i>	2.9	2.9	0.0

Total number of employees	43.0
Inc. Number of employees	43.0

LEPL - General George Kvinitadze Cadets Military Lyceum

Revenues	2,330.1	169.6	2,160.5
Other Revenues	2,330.1	169.6	2,160.5

Expenses	2,277.2	125.4	2,151.9
Compensation for employees	1,455.7	0.0	1,455.7
Use of Goods and services	728.7	125.4	603.3
Social benefits	89.2	0.0	89.2
Other Expenses	3.7	0.0	3.7
Increase in nonfinancial assets	8.6	0.0	8.6

Total Revenues	2,330.1	169.6	2,160.5
Revenues	2,330.1	169.6	2,160.5
Total Expenditure	2,285.8	125.4	2,160.5
Expenses	2,277.2	125.4	2,151.9
Increase in nonfinancial assets	8.6	0.0	8.6
<i>Changes in the balance</i>	44.3	44.3	0.0
<i>The balance at the beginning of the period</i>	58.2	58.2	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance by the end of the period</i>	102.5	102.5	0.0

Total number of employees	476.0
Inc. Number of employees	468.0
Inc. Number of contracted employees	8.0

LEPL - State Hydrographic Service Of Georgia

Revenues	2,374.8	2,374.8	0.0
Other Revenues	2,374.8	2,374.8	0.0

Expenses	1,683.1	1,683.1	0.0
Compensation for employees	1,038.5	1,038.5	0.0
Use of Goods and services	412.1	412.1	0.0
Grants	21.0	21.0	0.0
Social benefits	24.9	24.9	0.0
Other Expenses	186.5	186.5	0.0
Increase in nonfinancial assets	914.7	914.7	0.0
Decrease in liabilities	54.3	54.3	0.0

Total Revenues	2,374.8	2,374.8	0.0
Revenues	2,374.8	2,374.8	0.0
Total Expenditure	2,652.1	2,652.1	0.0
Expenses	1,683.1	1,683.1	0.0
Increase in nonfinancial assets	914.7	914.7	0.0
Decrease in liabilities	54.3	54.3	0.0
<i>Changes in the balance</i>	-277.2	-277.2	0.0
<i>The balance at the beginning of the period</i>	504.8	504.8	0.0
<i>The balance by the end of the period</i>	227.6	227.6	0.0

Total number of employees	89.0
Inc. Number of employees	84.0
Inc. Number of contracted employees	5.0

LEPL - Professional college „Phazisi“

Revenues	328.8	153.0	175.9
Other Revenues	328.8	153.0	175.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Expenses	353.4	178.5	175.0
Compensation for employees	261.0	128.1	132.9
Use of Goods and services	90.7	49.5	41.3
Social benefits	1.7	0.9	0.8
Increase in nonfinancial assets	42.2	41.3	0.9
Decrease in liabilities	0.5	0.5	0.0

Total Revenues	328.8	153.0	175.9
Revenues	328.8	153.0	175.9
Total Expenditure	396.1	220.2	175.9
Expenses	353.4	178.5	175.0
Increase in nonfinancial assets	42.2	41.3	0.9
Decrease in liabilities	0.5	0.5	0.0
<i>Changes in the balance</i>	<i>-67.3</i>	<i>-67.3</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>202.0</i>	<i>202.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>134.7</i>	<i>134.7</i>	<i>0.0</i>

Total number of employees	104.0
Inc. Number of employees	69.0
Inc. Number of contracted employees	35.0

LEPL - Poti Valerian Gunia State Professional Theatre

Revenues	673.6	662.6	11.1
Grants	637.5	637.5	0.0
Other Revenues	36.1	25.1	11.1

Expenses	655.2	644.1	11.1
Compensation for employees	410.5	410.5	0.0
Use of Goods and services	226.4	215.4	11.1
Social benefits	3.3	3.3	0.0
Other Expenses	15.1	15.1	0.0
Increase in nonfinancial assets	1.4	1.4	0.0
Decrease in liabilities	11.9	11.9	0.0

Total Revenues	673.6	662.6	11.1
Revenues	673.6	662.6	11.1
Total Expenditure	668.5	657.4	11.1

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	655.2	644.1	11.1
Increase in nonfinancial assets	1.4	1.4	0.0
Decrease in liabilities	11.9	11.9	0.0
<i>Changes in the balance</i>	5.2	5.2	0.0
<i>The balance at the beginning of the period</i>	0.3	0.3	0.0
<i>The balance by the end of the period</i>	5.5	5.5	0.0

Total number of employees	82.0
Inc. Number of employees	75.0
Inc. Number of contracted employees	7.0

LEPL - Poti Colchis Culture Museum

Revenues	65.2	2.1	63.2
Other Revenues	65.2	2.1	63.2

Expenses	61.8	0.4	61.4
Compensation for employees	55.2	0.0	55.2
Use of Goods and services	6.5	0.3	6.2
Other Expenses	0.1	0.1	0.0
Increase in nonfinancial assets	40.8	39.0	1.8

Total Revenues	65.2	2.1	63.2
Revenues	65.2	2.1	63.2
Total Expenditure	102.6	39.4	63.2
Expenses	61.8	0.4	61.4
Increase in nonfinancial assets	40.8	39.0	1.8
<i>Changes in the balance</i>	-37.3	-37.3	0.0
<i>The balance at the beginning of the period</i>	45.3	45.3	0.0
<i>The balance by the end of the period</i>	8.0	8.0	0.0

Total number of employees	14.0
Inc. Number of employees	14.0

LEPL - Chiatura Akaki Tsereteli State Professional Drama Theatre

Revenues	481.2	429.3	51.9
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Grants	418.2	418.2	0.0
Other Revenues	63.1	11.1	51.9

Expenses	480.9	429.0	51.9
Compensation for employees	315.0	315.0	0.0
Use of Goods and services	164.6	112.6	51.9
Other Expenses	1.4	1.4	0.0
Increase in nonfinancial assets	3.5	3.5	0.0
Decrease in liabilities	4.8	4.8	0.0

Total Revenues	481.2	429.3	51.9
Revenues	481.2	429.3	51.9
Total Expenditure	489.2	437.3	51.9
Expenses	480.9	429.0	51.9
Increase in nonfinancial assets	3.5	3.5	0.0
Decrease in liabilities	4.8	4.8	0.0
<i>Changes in the balance</i>	-7.9	-7.9	0.0
<i>The balance at the beginning of the period</i>	8.3	8.3	0.0
<i>The balance by the end of the period</i>	0.4	0.4	0.0

Total number of employees	65.0
Inc. Number of employees	62.0
Inc. Number of contracted employees	3.0

LEPL - Extracurricular Art Educational Institution – Rustavi Music School

Revenues	175.2	0.0	175.2
Other Revenues	175.2	0.0	175.2

Expenses	175.2	0.0	175.2
Compensation for employees	161.9	0.0	161.9
Use of Goods and services	12.9	0.0	12.9
Social benefits	0.4	0.0	0.4

Total Revenues	175.2	0.0	175.2
Revenues	175.2	0.0	175.2
Total Expenditure	175.2	0.0	175.2
Expenses	175.2	0.0	175.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Total number of employees	64.0
Inc. Number of employees	62.0
Inc. Number of contracted employees	2.0

LEPL - Georgian State National Singing and Dancing Academic Ensemble „Rustavi”

Revenues	810.6	231.9	578.7
Other Revenues	810.6	231.9	578.7

Expenses	817.9	239.2	578.7
Compensation for employees	606.8	59.9	546.9
Use of Goods and services	199.6	167.8	31.8
Other Expenses	11.5	11.5	0.0
Increase in nonfinancial assets	2.1	2.1	0.0
Decrease in liabilities	0.4	0.4	0.0

Total Revenues	810.6	231.9	578.7
Revenues	810.6	231.9	578.7
Total Expenditure	820.4	241.7	578.7
Expenses	817.9	239.2	578.7
Increase in nonfinancial assets	2.1	2.1	0.0
Decrease in liabilities	0.4	0.4	0.0
<i>Changes in the balance</i>	<i>-9.8</i>	<i>-9.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>27.2</i>	<i>27.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>17.5</i>	<i>17.5</i>	<i>0.0</i>

Total number of employees	83.0
Inc. Number of employees	63.0
Inc. Number of contracted employees	20.0

LEPL - Professional College „MODUSI“

Revenues	456.9	206.0	251.0
Grants	22.1	22.1	0.0
Other Revenues	434.9	183.9	251.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	495.2	247.0	248.2
Compensation for employees	380.4	216.9	163.5
Use of Goods and services	103.8	29.5	74.3
Social benefits	10.8	0.6	10.2
Other Expenses	0.2	0.0	0.2
Increase in nonfinancial assets	2.8	0.0	2.8

Total Revenues	456.9	206.0	251.0
Revenues	456.9	206.0	251.0
Total Expenditure	498.0	247.0	251.0
Expenses	495.2	247.0	248.2
Increase in nonfinancial assets	2.8	0.0	2.8
<i>Changes in the balance</i>	<i>-41.0</i>	<i>-41.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>464.1</i>	<i>464.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>423.0</i>	<i>423.0</i>	<i>0.0</i>

Total number of employees	45.0
Inc. Number of employees	18.0
Inc. Number of contracted employees	27.0

LEPL - Gori Giorgi Eristavi State Professional Drama Theatre

Revenues	509.9	493.9	16.0
Grants	451.6	451.6	0.0
Other Revenues	58.3	42.3	16.0

Expenses	496.9	480.9	16.0
Compensation for employees	293.4	293.4	0.0
Use of Goods and services	201.8	185.8	16.0
Social benefits	1.2	1.2	0.0
Other Expenses	0.6	0.6	0.0
Increase in nonfinancial assets	0.1	0.1	0.0

Total Revenues	509.9	493.9	16.0
Revenues	509.9	493.9	16.0
Total Expenditure	496.9	481.0	16.0
Expenses	496.9	480.9	16.0
Increase in nonfinancial assets	0.1	0.1	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	12.9	12.9	0.0
<i>The balance at the beginning of the period</i>	3.5	3.5	0.0
<i>The balance by the end of the period</i>	16.4	16.4	0.0

Total number of employees	86.0
Inc. Number of employees	83.0
Inc. Number of contracted employees	3.0

LEPL - Ivane Machabeli Museum

Revenues	31.9	0.0	31.9
Other Revenues	31.9	0.0	31.9

Expenses	31.9	0.0	31.9
Compensation for employees	30.2	0.0	30.2
Use of Goods and services	1.6	0.0	1.6

Total Revenues	31.9	0.0	31.9
Revenues	31.9	0.0	31.9
Total Expenditure	31.9	0.0	31.9
Expenses	31.9	0.0	31.9

Total number of employees	9.0
Inc. Number of employees	9.0

N(N)LE - Professional College „GANTIADI“

Revenues	334.3	155.9	178.4
Other Revenues	334.3	155.9	178.4

Expenses	398.8	220.5	178.4
Compensation for employees	334.1	197.5	136.6
Use of Goods and services	64.7	23.0	41.7
Other Expenses	0.1	0.0	0.1
Increase in nonfinancial assets	25.3	25.3	0.0

Total Revenues	334.3	155.9	178.4
Revenues	334.3	155.9	178.4

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Expenditure	424.1	245.8	178.4
Expenses	398.8	220.5	178.4
Increase in nonfinancial assets	25.3	25.3	0.0
<i>Changes in the balance</i>	-89.9	-89.9	0.0
<i>The balance at the beginning of the period</i>	207.8	207.8	0.0
<i>The balance by the end of the period</i>	118.0	118.0	0.0

Total number of employees	63.0
Inc. Number of employees	59.0
Inc. Number of contracted employees	4.0

LEPL - Stalin State Museum

Revenues	972.0	914.9	57.1
Other Revenues	972.0	914.9	57.1

Expenses	625.7	568.6	57.1
Compensation for employees	400.7	400.7	0.0
Use of Goods and services	86.0	28.9	57.1
Other Expenses	139.0	139.0	0.0
Increase in nonfinancial assets	54.0	54.0	0.0

Total Revenues	972.0	914.9	57.1
Revenues	972.0	914.9	57.1
Total Expenditure	679.7	622.6	57.1
Expenses	625.7	568.6	57.1
Increase in nonfinancial assets	54.0	54.0	0.0
<i>Changes in the balance</i>	292.3	292.3	0.0
<i>The balance at the beginning of the period</i>	157.2	157.2	0.0
<i>The balance by the end of the period</i>	449.5	449.5	0.0

Total number of employees	52.0
Inc. Number of employees	51.0
Inc. Number of contracted employees	1.0

LEPL - Gori Women's Choir

Revenues	234.1	124.5	109.7
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Grants	50.6	50.6	0.0
Other Revenues	183.6	73.9	109.7

Expenses	222.4	112.7	109.7
Compensation for employees	200.8	106.4	94.4
Use of Goods and services	21.6	6.3	15.3
Increase in nonfinancial assets	2.9	2.9	0.0

Total Revenues	234.1	124.5	109.7
Revenues	234.1	124.5	109.7
Total Expenditure	225.3	115.6	109.7
Expenses	222.4	112.7	109.7
Increase in nonfinancial assets	2.9	2.9	0.0
<i>Changes in the balance</i>	8.9	8.9	0.0
<i>The balance at the beginning of the period</i>	2.8	2.8	0.0
<i>The balance by the end of the period</i>	11.7	11.7	0.0

Total number of employees	37.0
Inc. Number of employees	32.0
Inc. Number of contracted employees	5.0

LEPL - George Abramishvili Military Hospital Of The Defence Ministry Of Georgia

Revenues	10,306.7	5,543.3	4,763.4
Other Revenues	10,306.7	5,543.3	4,763.4

Expenses	9,084.7	4,451.8	4,632.9
Compensation for employees	6,312.1	3,170.2	3,142.0
Use of Goods and services	2,690.6	1,267.3	1,423.3
Social benefits	67.1	1.1	66.0
Other Expenses	14.9	13.3	1.6
Increase in nonfinancial assets	311.4	191.9	119.4
Decrease in liabilities	12.6	1.6	11.1

Total Revenues	10,306.7	5,543.3	4,763.4
Revenues	10,306.7	5,543.3	4,763.4
Total Expenditure	9,408.7	4,645.3	4,763.4
Expenses	9,084.7	4,451.8	4,632.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	311.4	191.9	119.4
Decrease in liabilities	12.6	1.6	11.1
<i>Changes in the balance</i>	<i>898.0</i>	<i>898.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>2,742.0</i>	<i>2,742.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>3,639.9</i>	<i>3,639.9</i>	<i>0.0</i>

Total number of employees	560.0
Inc. Number of employees	542.0
Inc. Number of contracted employees	18.0

LEPL - Gori State Teaching University

Revenues	2,244.4	2,185.0	59.4
Other Revenues	2,244.4	2,185.0	59.4

Expenses	2,725.7	2,659.9	65.8
Compensation for employees	1,667.8	1,667.8	0.0
Use of Goods and services	835.1	830.6	4.6
Grants	3.0	1.1	1.9
Social benefits	5.9	5.9	0.0
Other Expenses	213.9	154.5	59.4
Increase in nonfinancial assets	83.1	83.1	0.0
Decrease in liabilities	6.1	6.1	0.0

Total Revenues	2,244.4	2,185.0	59.4
Revenues	2,244.4	2,185.0	59.4
Total Expenditure	2,814.9	2,749.1	65.8
Expenses	2,725.7	2,659.9	65.8
Increase in nonfinancial assets	83.1	83.1	0.0
Decrease in liabilities	6.1	6.1	0.0
<i>Changes in the balance</i>	<i>-570.5</i>	<i>-564.0</i>	<i>-6.4</i>
<i>The balance at the beginning of the period</i>	<i>845.6</i>	<i>833.9</i>	<i>11.7</i>
<i>The balance by the end of the period</i>	<i>275.1</i>	<i>269.9</i>	<i>5.3</i>

Total number of employees	407.0
Inc. Number of employees	214.0
Inc. Number of contracted employees	193.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
LEPL - Iakob Gogebashvili House-Museum			

Revenues	58.0	26.3	31.7
Other Revenues	58.0	26.3	31.7

Expenses	48.2	16.5	31.7
Compensation for employees	38.7	7.0	31.7
Use of Goods and services	8.8	8.7	0.1
Other Expenses	0.8	0.8	0.0

Total Revenues	58.0	26.3	31.7
Revenues	58.0	26.3	31.7
Total Expenditure	48.2	16.5	31.7
Expenses	48.2	16.5	31.7
<i>Changes in the balance</i>	9.8	9.8	0.0
<i>The balance at the beginning of the period</i>	5.7	5.7	0.0
<i>The balance by the end of the period</i>	15.5	15.5	0.0

Total number of employees	14.0
Inc. Number of employees	13.0
Inc. Number of contracted employees	1.0

LEPL - David Agmashenebeli National Defence Academy Of Georgia
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Revenues	10,579.9	53.5	10,526.4
Other Revenues	10,579.9	53.5	10,526.4

Expenses	10,371.8	47.5	10,324.3
Compensation for employees	7,347.8	6.9	7,340.9
Use of Goods and services	2,404.1	40.6	2,363.5
Social benefits	281.1	0.0	281.1
Other Expenses	338.8	0.0	338.8
Increase in nonfinancial assets	207.5	6.5	201.0
Decrease in liabilities	1.0	0.0	1.0

Total Revenues	10,579.9	53.5	10,526.4
Revenues	10,579.9	53.5	10,526.4
Total Expenditure	10,580.3	54.0	10,526.4
Expenses	10,371.8	47.5	10,324.3

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	207.5	6.5	201.0
Decrease in liabilities	1.0	0.0	1.0
<i>Changes in the balance</i>	-0.5	-0.5	0.0
<i>The balance at the beginning of the period</i>	58.7	58.7	0.0
<i>The balance by the end of the period</i>	58.2	58.2	0.0

Total number of employees	1,052.0
Inc. Number of employees	1,004.0
Inc. Number of contracted employees	48.0

LEPL - Gori Sulkhan Tsintsadze State Music Public College

Revenues	180.1	4.4	175.8
Other Revenues	180.1	4.4	175.8

Expenses	179.7	3.9	175.8
Compensation for employees	165.9	3.9	162.0
Use of Goods and services	13.8	0.0	13.8
Increase in nonfinancial assets	0.5	0.5	0.0

Total Revenues	180.1	4.4	175.8
Revenues	180.1	4.4	175.8
Total Expenditure	180.2	4.4	175.8
Expenses	179.7	3.9	175.8
Increase in nonfinancial assets	0.5	0.5	0.0
<i>Changes in the balance</i>	-0.1	-0.1	0.0
<i>The balance at the beginning of the period</i>	1.6	1.6	0.0
<i>The balance by the end of the period</i>	1.5	1.5	0.0

Total number of employees	48.0
Inc. Number of employees	43.0
Inc. Number of contracted employees	5.0

LEPL - Zugdidi Shalva Dadiani State Professional Drama Theatre

Revenues	276.9	276.9	0.0
Grants	274.5	274.5	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	2.4	2.4	0.0

Expenses	269.4	269.4	0.0
Compensation for employees	231.3	231.3	0.0
Use of Goods and services	37.1	37.1	0.0
Social benefits	1.0	1.0	0.0
Increase in nonfinancial assets	3.2	3.2	0.0
Decrease in liabilities	0.1	0.1	0.0

Total Revenues	276.9	276.9	0.0
Revenues	276.9	276.9	0.0
Total Expenditure	272.6	272.6	0.0
Expenses	269.4	269.4	0.0
Increase in nonfinancial assets	3.2	3.2	0.0
Decrease in liabilities	0.1	0.1	0.0
<i>Changes in the balance</i>	<i>4.2</i>	<i>4.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.2</i>	<i>0.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>4.4</i>	<i>4.4</i>	<i>0.0</i>

Total number of employees	48.0
Inc. Number of employees	44.0
Inc. Number of contracted employees	4.0

LEPL - Dadiani Palace Historical-Architectural Museum

Revenues	209.8	66.2	143.7
Other Revenues	209.8	66.2	143.7

Expenses	184.0	40.4	143.7
Compensation for employees	155.4	14.6	140.8
Use of Goods and services	28.2	25.3	2.9
Other Expenses	0.5	0.5	0.0
Increase in nonfinancial assets	6.9	6.9	0.0

Total Revenues	209.8	66.2	143.7
Revenues	209.8	66.2	143.7
Total Expenditure	191.0	47.3	143.7
Expenses	184.0	40.4	143.7
Increase in nonfinancial assets	6.9	6.9	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>Changes in the balance</i>	18.9	18.9	0.0
<i>The balance at the beginning of the period</i>	19.1	19.1	0.0
<i>The balance by the end of the period</i>	38.0	38.0	0.0

Total number of employees	43.0
Inc. Number of employees	41.0
Inc. Number of contracted employees	2.0

LEPL - Shota Meskhia State Teaching University Of Zugdidi

Revenues	1,414.1	1,034.9	379.2
Grants	274.0	197.1	76.9
Other Revenues	1,140.1	837.7	302.3

Expenses	1,392.0	1,052.6	339.4
Compensation for employees	448.8	448.8	0.0
Use of Goods and services	575.3	575.3	0.0
Subsidies	318.3	0.0	318.3
Other Expenses	49.7	28.5	21.2
Increase in nonfinancial assets	112.9	112.9	0.0
Decrease in liabilities	2.8	2.8	0.0

Total Revenues	1,414.1	1,034.9	379.2
Revenues	1,414.1	1,034.9	379.2
Total Expenditure	1,507.7	1,168.3	339.4
Expenses	1,392.0	1,052.6	339.4
Increase in nonfinancial assets	112.9	112.9	0.0
Decrease in liabilities	2.8	2.8	0.0
<i>Changes in the balance</i>	-93.6	-133.4	39.8
<i>The balance at the beginning of the period</i>	972.5	961.7	10.8
<i>The balance by the end of the period</i>	878.9	828.3	50.7

Total number of employees	160.0
Inc. Number of employees	75.0
Inc. Number of contracted employees	85.0

LEPL - Professional College „ERQVANI“

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	153.6	27.8	125.8
Other Revenues	153.6	27.8	125.8

Expenses	164.9	39.0	125.8
Compensation for employees	137.1	35.7	101.4
Use of Goods and services	27.8	3.3	24.5

Total Revenues	153.6	27.8	125.8
Revenues	153.6	27.8	125.8
Total Expenditure	164.9	39.0	125.8
Expenses	164.9	39.0	125.8
<i>Changes in the balance</i>	-11.3	-11.3	0.0
<i>The balance at the beginning of the period</i>	28.3	28.3	0.0
<i>The balance by the end of the period</i>	17.1	17.1	0.0

Total number of employees	35.0
Inc. Number of employees	21.0
Inc. Number of contracted employees	14.0

LEPL - Professional College „OPIZARI“

Revenues	526.8	232.6	294.2
Other Revenues	526.8	232.6	294.2

Expenses	654.6	360.4	294.2
Compensation for employees	452.0	239.1	212.9
Use of Goods and services	202.4	121.3	81.1
Other Expenses	0.2	0.0	0.2

Total Revenues	526.8	232.6	294.2
Revenues	526.8	232.6	294.2
Total Expenditure	654.6	360.4	294.2
Expenses	654.6	360.4	294.2
<i>Changes in the balance</i>	-127.8	-127.8	0.0
<i>The balance at the beginning of the period</i>	929.4	929.4	0.0
<i>The balance by the end of the period</i>	801.5	801.5	0.0

Total number of employees	86.0
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	86.0		

LEPL - Akhaltsikhe State Toy Theatre

Revenues	424.3	329.8	94.6
Grants	321.4	321.4	0.0
Other Revenues	102.9	8.4	94.6

Expenses	118.3	23.7	94.6
Compensation for employees	95.7	5.7	90.0
Use of Goods and services	22.5	18.0	4.6
Other Expenses	0.1	0.1	0.0

Total Revenues	424.3	329.8	94.6
Revenues	424.3	329.8	94.6
Total Expenditure	118.3	23.7	94.6
Expenses	118.3	23.7	94.6
<i>Changes in the balance</i>	<i>306.1</i>	<i>306.1</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>306.7</i>	<i>306.7</i>	<i>0.0</i>

Total number of employees	25.0
Inc. Number of employees	22.0
Inc. Number of contracted employees	3.0

LEPL - Meskheti (Akhaltsikhe) Professional State Drama Theatre

Revenues	270.2	53.0	217.2
Grants	37.4	37.4	0.0
Other Revenues	232.8	15.6	217.2

Expenses	252.1	55.6	196.5
Compensation for employees	197.6	11.2	186.5
Use of Goods and services	54.4	44.4	10.0
Increase in nonfinancial assets	20.7	0.0	20.7

Total Revenues	270.2	53.0	217.2
Revenues	270.2	53.0	217.2

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Expenditure	272.7	55.6	217.2
Expenses	252.1	55.6	196.5
Increase in nonfinancial assets	20.7	0.0	20.7
<i>Changes in the balance</i>	-2.6	-2.6	0.0
<i>The balance at the beginning of the period</i>	13.0	13.0	0.0
<i>The balance by the end of the period</i>	10.4	10.4	0.0

Total number of employees	62.0
Inc. Number of employees	49.0
Inc. Number of contracted employees	13.0

LEPL - Borjomi State Professional Toy Theatre

Revenues	101.1	91.4	9.7
Grants	86.3	86.3	0.0
Other Revenues	14.8	5.1	9.7

Expenses	104.7	95.0	9.7
Compensation for employees	71.9	71.9	0.0
Use of Goods and services	32.0	22.3	9.7
Other Expenses	0.8	0.8	0.0

Total Revenues	101.1	91.4	9.7
Revenues	101.1	91.4	9.7
Total Expenditure	104.7	95.0	9.7
Expenses	104.7	95.0	9.7
<i>Changes in the balance</i>	-3.6	-3.6	0.0
<i>The balance at the beginning of the period</i>	6.4	6.4	0.0
<i>The balance by the end of the period</i>	2.8	2.8	0.0

Total number of employees	24.0
Inc. Number of employees	23.0
Inc. Number of contracted employees	1.0

LEPL - National Sapling Forestry

Revenues	995.6	543.7	451.9
Grants	69.5	60.0	9.5

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	926.2	483.7	442.5

Expenses	852.9	498.8	354.1
Compensation for employees	334.0	224.0	110.0
Use of Goods and services	466.1	225.2	240.9
Grants	1.1	0.0	1.1
Other Expenses	51.8	49.6	2.2
Increase in nonfinancial assets	163.1	21.1	142.0

Total Revenues	995.6	543.7	451.9
Revenues	995.6	543.7	451.9
Total Expenditure	1,016.0	519.9	496.1
Expenses	852.9	498.8	354.1
Increase in nonfinancial assets	163.1	21.1	142.0
<i>Changes in the balance</i>	-20.3	23.8	-44.1
<i>The balance at the beginning of the period</i>	297.4	253.3	44.2
<i>The balance by the end of the period</i>	277.1	277.1	0.0

Total number of employees	59.0
Inc. Number of employees	17.0
Inc. Number of contracted employees	42.0

LEPL - Gurjaani State Professional Toy Theatre

Revenues	35.9	27.6	8.4
Grants	26.3	26.3	0.0
Other Revenues	9.7	1.3	8.4

Expenses	35.1	26.8	8.4
Compensation for employees	24.2	24.2	0.0
Use of Goods and services	10.9	2.6	8.4
Decrease in liabilities	0.2	0.2	0.0

Total Revenues	35.9	27.6	8.4
Revenues	35.9	27.6	8.4
Total Expenditure	35.4	27.0	8.4
Expenses	35.1	26.8	8.4
Decrease in liabilities	0.2	0.2	0.0
<i>Changes in the balance</i>	0.6	0.6	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	0.1	0.1	0.0
<i>The balance by the end of the period</i>	0.6	0.6	0.0

Total number of employees	14.0
Inc. Number of employees	13.0
Inc. Number of contracted employees	1.0

LEPL - Public College „AISI“

Revenues	851.4	256.2	595.2
Grants	28.5	15.0	13.4
Other Revenues	822.9	241.2	581.7

Expenses	1,124.0	540.6	583.4
Compensation for employees	701.0	294.5	406.5
Use of Goods and services	420.7	246.1	174.6
Social benefits	0.3	0.0	0.3
Other Expenses	2.0	0.0	2.0
Increase in nonfinancial assets	136.6	127.1	9.5
Decrease in liabilities	8.5	8.5	0.0

Total Revenues	851.4	256.2	595.2
Revenues	851.4	256.2	595.2
Total Expenditure	1,269.1	676.2	592.9
Expenses	1,124.0	540.6	583.4
Increase in nonfinancial assets	136.6	127.1	9.5
Decrease in liabilities	8.5	8.5	0.0
<i>Changes in the balance</i>	-417.7	-420.0	2.3
<i>The balance at the beginning of the period</i>	531.3	531.3	0.0
<i>The balance by the end of the period</i>	113.6	111.3	2.3

Total number of employees	116.0
Inc. Number of employees	116.0

LEPL - Zinaida Kverenchkhiladze Dmanisi Professional State Drama Theatre

Revenues	26.7	14.7	12.0
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Grants	14.7	14.7	0.0
Other Revenues	12.0	0.0	12.0

Expenses	26.7	14.7	12.0
Compensation for employees	10.4	10.4	0.0
Use of Goods and services	16.3	4.3	12.0

Total Revenues	26.7	14.7	12.0
Revenues	26.7	14.7	12.0
Total Expenditure	26.7	14.7	12.0
Expenses	26.7	14.7	12.0
<i>The balance at the beginning of the period</i>	0.1	0.1	0.0
<i>The balance by the end of the period</i>	0.1	0.1	0.0

Total number of employees	9.0
Inc. Number of employees	3.0
Inc. Number of contracted employees	6.0

LEPL - Vazha-Pshavela House-Museum

Revenues	40.2	9.7	30.5
Other Revenues	40.2	9.7	30.5

Expenses	36.6	6.1	30.5
Compensation for employees	29.7	0.0	29.7
Use of Goods and services	6.0	5.2	0.8
Other Expenses	0.9	0.9	0.0

Total Revenues	40.2	9.7	30.5
Revenues	40.2	9.7	30.5
Total Expenditure	36.6	6.1	30.5
Expenses	36.6	6.1	30.5
<i>Changes in the balance</i>	3.6	3.6	0.0
<i>The balance at the beginning of the period</i>	7.1	7.1	0.0
<i>The balance by the end of the period</i>	10.7	10.7	0.0

Total number of employees	15.0
Inc. Number of employees	12.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of contracted employees	3.0		

LEPL - David and Giorgi Eristavi House-Museum

Revenues	18.2	0.0	18.2
Other Revenues	18.2	0.0	18.2

Expenses	18.2	0.0	18.2
Compensation for employees	17.2	0.0	17.2
Use of Goods and services	1.0	0.0	1.0

Total Revenues	18.2	0.0	18.2
Revenues	18.2	0.0	18.2
Total Expenditure	18.2	0.0	18.2
Expenses	18.2	0.0	18.2

Total number of employees	7.0
Inc. Number of employees	7.0

LEPL - Galaktion and Titsian Tabidze House-Museum

Revenues	300.6	262.3	38.3
Grants	258.1	258.1	0.0
Other Revenues	42.5	4.2	38.3

Expenses	40.6	2.3	38.3
Compensation for employees	35.6	0.0	35.6
Use of Goods and services	5.0	2.3	2.7

Total Revenues	300.6	262.3	38.3
Revenues	300.6	262.3	38.3
Total Expenditure	40.6	2.3	38.3
Expenses	40.6	2.3	38.3
<i>Changes in the balance</i>	<i>260.0</i>	<i>260.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>260.1</i>	<i>260.1</i>	<i>0.0</i>

Total number of employees	12.0
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	12.0		

LEPL - Zestafoni Ushangi Chkheidze State Professional Drama Theatre

Revenues	267.0	255.0	12.0
Grants	242.4	242.4	0.0
Other Revenues	24.6	12.6	12.0

Expenses	265.0	253.0	12.0
Compensation for employees	194.1	194.1	0.0
Use of Goods and services	70.7	58.7	12.0
Other Expenses	0.2	0.2	0.0

Total Revenues	267.0	255.0	12.0
Revenues	267.0	255.0	12.0
Total Expenditure	265.0	253.0	12.0
Expenses	265.0	253.0	12.0
<i>Changes in the balance</i>	2.0	2.0	0.0
<i>The balance at the beginning of the period</i>	2.2	2.2	0.0
<i>The balance by the end of the period</i>	4.2	4.2	0.0

Total number of employees	44.0
Inc. Number of employees	44.0

LEPL - Telavi Vazha-Pshavela State Professional Drama Theatre

Revenues	671.8	661.8	10.0
Grants	606.3	606.3	0.0
Other Revenues	65.5	55.5	10.0

Expenses	455.4	445.4	10.0
Compensation for employees	307.6	307.6	0.0
Use of Goods and services	147.3	137.3	10.0
Other Expenses	0.5	0.5	0.0

Total Revenues	671.8	661.8	10.0
Revenues	671.8	661.8	10.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Expenditure	455.4	445.4	10.0
Expenses	455.4	445.4	10.0
Changes in the balance	216.4	216.4	0.0
The balance at the beginning of the period	5.8	5.8	0.0
The balance by the end of the period	222.2	222.2	0.0

Total number of employees	129.0
Inc. Number of employees	66.0
Inc. Number of contracted employees	63.0

LEPL - Telavi Iakob Gogebashvili State University

Revenues	2,039.6	1,866.2	173.4
Grants	232.1	121.8	110.3
Other Revenues	1,807.5	1,744.4	63.1

Expenses	2,289.3	2,205.2	84.2
Compensation for employees	1,304.9	1,279.9	25.0
Use of Goods and services	780.2	761.7	18.4
Social benefits	0.4	0.4	0.0
Other Expenses	203.9	163.1	40.8
Increase in nonfinancial assets	44.5	10.2	34.3

Total Revenues	2,039.6	1,866.2	173.4
Revenues	2,039.6	1,866.2	173.4
Total Expenditure	2,333.8	2,215.3	118.5
Expenses	2,289.3	2,205.2	84.2
Increase in nonfinancial assets	44.5	10.2	34.3
Changes in the balance	-294.3	-349.2	54.9
The balance at the beginning of the period	400.1	372.7	27.4
The balance by the end of the period	105.9	23.5	82.4

Total number of employees	348.0
Inc. Number of employees	216.0
Inc. Number of contracted employees	132.0

N(N)LE - Professional College „PRESTIJI“

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Revenues	345.5	103.5	242.0
Other Revenues	345.5	103.5	242.0

Expenses	380.3	138.2	242.0
Compensation for employees	299.8	119.5	180.4
Use of Goods and services	80.3	18.8	61.5
Other Expenses	0.1	0.0	0.1
Decrease in liabilities	14.7	14.7	0.0

Total Revenues	345.5	103.5	242.0
Revenues	345.5	103.5	242.0
Total Expenditure	395.0	153.0	242.0
Expenses	380.3	138.2	242.0
Decrease in liabilities	14.7	14.7	0.0
<i>Changes in the balance</i>	-49.5	-49.5	0.0
<i>The balance at the beginning of the period</i>	129.0	129.0	0.0
<i>The balance by the end of the period</i>	79.6	79.6	0.0

Total number of employees	46.0
Inc. Number of employees	45.0
Inc. Number of contracted employees	1.0

LEPL - Telavi Museum of History

Revenues	221.5	0.0	221.5
Other Revenues	221.5	0.0	221.5

Expenses	221.5	0.0	221.5
Compensation for employees	187.5	0.0	187.5
Use of Goods and services	34.0	0.0	34.0

Total Revenues	221.5	0.0	221.5
Revenues	221.5	0.0	221.5
Total Expenditure	221.5	0.0	221.5
Expenses	221.5	0.0	221.5

Total number of employees	65.0
Inc. Number of employees	65.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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LEPL - Extracurricular Art Educational Institution – Telavi Niko Sulkhaniashvili Music School

Revenues	188.8	6.2	182.7
Other Revenues	188.8	6.2	182.7

Expenses	188.6	6.0	182.7
Compensation for employees	170.5	2.6	167.9
Use of Goods and services	18.1	3.4	14.8

Total Revenues	188.8	6.2	182.7
Revenues	188.8	6.2	182.7
Total Expenditure	188.6	6.0	182.7
Expenses	188.6	6.0	182.7
<i>Changes in the balance</i>	0.2	0.2	0.0
<i>The balance by the end of the period</i>	0.2	0.2	0.0

Total number of employees	40.0
Inc. Number of employees	38.0
Inc. Number of contracted employees	2.0

LEPL - Professional College „TETNULDI“

Revenues	338.0	84.4	253.5
Grants	67.7	0.0	67.7
Other Revenues	270.3	84.4	185.8

Expenses	348.4	99.3	249.0
Compensation for employees	206.4	60.4	146.1
Use of Goods and services	141.9	39.0	103.0
Increase in nonfinancial assets	3.9	0.0	3.9

Total Revenues	338.0	84.4	253.5
Revenues	338.0	84.4	253.5
Total Expenditure	352.2	99.3	252.9
Expenses	348.4	99.3	249.0
Increase in nonfinancial assets	3.9	0.0	3.9
<i>Changes in the balance</i>	-14.3	-14.9	0.6

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
<i>The balance at the beginning of the period</i>	39.7	39.7	0.0
<i>The balance by the end of the period</i>	25.4	24.8	0.6

Total number of employees	37.0
Inc. Number of employees	36.0
Inc. Number of contracted employees	1.0

LEPL - Ilia Chavchavadze Saguramo State Museum

Revenues	105.8	52.7	53.1
Grants	38.0	38.0	0.0
Other Revenues	67.8	14.7	53.1

Expenses	97.5	44.4	53.1
Compensation for employees	52.3	8.8	43.5
Use of Goods and services	45.1	35.5	9.6
Other Expenses	0.1	0.1	0.0
Increase in nonfinancial assets	5.5	5.5	0.0

Total Revenues	105.8	52.7	53.1
Revenues	105.8	52.7	53.1
Total Expenditure	102.9	49.8	53.1
Expenses	97.5	44.4	53.1
Increase in nonfinancial assets	5.5	5.5	0.0
<i>Changes in the balance</i>	2.8	2.8	0.0
<i>The balance by the end of the period</i>	2.8	2.8	0.0

Total number of employees	19.0
Inc. Number of employees	16.0
Inc. Number of contracted employees	3.0

LEPL - Ilia Tsinamdzgvrishvili Community College

Revenues	543.8	363.4	180.4
Grants	316.0	316.0	0.0
Other Revenues	227.7	47.4	180.4

Expenses	216.9	44.0	172.9
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	125.1	19.9	105.2
Use of Goods and services	91.1	24.1	67.0
Social benefits	0.7	0.0	0.7
Increase in nonfinancial assets	817.6	810.1	7.5

Total Revenues	543.8	363.4	180.4
Revenues	543.8	363.4	180.4
Total Expenditure	1,034.6	854.2	180.4
Expenses	216.9	44.0	172.9
Increase in nonfinancial assets	817.6	810.1	7.5
<i>Changes in the balance</i>	<i>-490.8</i>	<i>-490.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>1,743.5</i>	<i>1,743.5</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,252.7</i>	<i>1,252.7</i>	<i>0.0</i>

Total number of employees	16.0
Inc. Number of employees	16.0

N(N)LE - Professional College „HORIZONTI“

Revenues	415.8	216.9	198.8
Other Revenues	415.8	216.9	198.8

Expenses	410.8	212.0	198.8
Compensation for employees	346.7	185.6	161.1
Use of Goods and services	60.4	26.3	34.0
Social benefits	3.5	0.0	3.5
Other Expenses	0.2	0.0	0.2
Increase in nonfinancial assets	9.2	9.2	0.0

Total Revenues	415.8	216.9	198.8
Revenues	415.8	216.9	198.8
Total Expenditure	419.9	221.1	198.8
Expenses	410.8	212.0	198.8
Increase in nonfinancial assets	9.2	9.2	0.0
<i>Changes in the balance</i>	<i>-4.2</i>	<i>-4.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>447.6</i>	<i>447.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>443.5</i>	<i>443.5</i>	<i>0.0</i>

Total number of employees	51.0
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Inc. Number of employees	49.0		
Inc. Number of contracted employees	2.0		

LEPL - Ozurgeti Alexander Tsutsunava State Professional Drama Theatre

Revenues	428.5	386.5	42.0
Grants	360.0	360.0	0.0
Other Revenues	68.5	26.5	42.0

Expenses	388.5	346.5	42.0
Compensation for employees	224.5	224.5	0.0
Use of Goods and services	161.6	119.6	42.0
Other Expenses	2.4	2.4	0.0

Total Revenues	428.5	386.5	42.0
Revenues	428.5	386.5	42.0
Total Expenditure	388.5	346.5	42.0
Expenses	388.5	346.5	42.0
<i>Changes in the balance</i>	40.0	40.0	0.0
<i>The balance by the end of the period</i>	40.0	40.0	0.0

Total number of employees	62.0
Inc. Number of employees	61.0
Inc. Number of contracted employees	1.0

LEPL - Niko Nikoladze House-Museum

Revenues	47.6	2.8	44.9
Other Revenues	47.6	2.8	44.9

Expenses	47.2	2.3	44.9
Compensation for employees	43.2	0.0	43.2
Use of Goods and services	4.0	2.3	1.7

Total Revenues	47.6	2.8	44.9
Revenues	47.6	2.8	44.9
Total Expenditure	47.2	2.3	44.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	47.2	2.3	44.9
<i>Changes in the balance</i>	0.5	0.5	0.0
<i>The balance at the beginning of the period</i>	0.5	0.5	0.0
<i>The balance by the end of the period</i>	1.0	1.0	0.0

Total number of employees	12.0
Inc. Number of employees	12.0

LEPL - Akaki Tsereteli State Museum

Revenues	403.6	21.0	382.7
Grants	9.3	9.3	0.0
Other Revenues	394.3	11.7	382.7

Expenses	81.2	17.8	63.4
Compensation for employees	63.4	0.0	63.4
Use of Goods and services	17.7	17.7	0.0
Other Expenses	0.1	0.1	0.0
Increase in nonfinancial assets	321.2	1.9	319.3

Total Revenues	403.6	21.0	382.7
Revenues	403.6	21.0	382.7
Total Expenditure	402.4	19.7	382.7
Expenses	81.2	17.8	63.4
Increase in nonfinancial assets	321.2	1.9	319.3
<i>Changes in the balance</i>	1.3	1.3	0.0
<i>The balance at the beginning of the period</i>	2.2	2.2	0.0
<i>The balance by the end of the period</i>	3.5	3.5	0.0

Total number of employees	31.0
Inc. Number of employees	27.0
Inc. Number of contracted employees	4.0

LEPL - Senaki Akaki Khorava State Professional Drama Theatre

Revenues	146.1	134.1	12.0
Grants	131.3	131.3	0.0
Other Revenues	14.8	2.9	12.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Expenses	147.2	135.2	12.0
Compensation for employees	123.8	123.8	0.0
Use of Goods and services	23.3	11.3	12.0

Total Revenues	146.1	134.1	12.0
Revenues	146.1	134.1	12.0
Total Expenditure	147.2	135.2	12.0
Expenses	147.2	135.2	12.0
<i>Changes in the balance</i>	-1.1	-1.1	0.0
<i>The balance at the beginning of the period</i>	1.8	1.8	0.0
<i>The balance by the end of the period</i>	0.8	0.8	0.0

Total number of employees	49.0
Inc. Number of employees	48.0
Inc. Number of contracted employees	1.0

LEPL - Kvareli Ilia Chavchavadze State Museum

Revenues	88.0	23.4	64.6
Grants	15.1	15.1	0.0
Other Revenues	72.9	8.3	64.6

Expenses	84.8	20.2	64.6
Compensation for employees	64.2	0.0	64.2
Use of Goods and services	20.1	20.0	0.1
Social benefits	0.3	0.0	0.3
Other Expenses	0.2	0.2	0.0
Increase in nonfinancial assets	0.2	0.2	0.0

Total Revenues	88.0	23.4	64.6
Revenues	88.0	23.4	64.6
Total Expenditure	85.0	20.4	64.6
Expenses	84.8	20.2	64.6
Increase in nonfinancial assets	0.2	0.2	0.0
<i>Changes in the balance</i>	3.0	3.0	0.0
<i>The balance at the beginning of the period</i>	0.2	0.2	0.0
<i>The balance by the end of the period</i>	3.1	3.1	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	26.0		
Inc. Number of employees	25.0		
Inc. Number of contracted employees	1.0		

LEPL - Professional College „LAKADA“

Revenues	255.0	56.6	198.4
Grants	54.0	14.8	39.3
Other Revenues	201.0	41.8	159.2

Expenses	268.4	74.9	193.5
Compensation for employees	160.8	48.4	112.4
Use of Goods and services	107.6	26.5	81.1
Increase in nonfinancial assets	9.5	8.7	0.8

Total Revenues	255.0	56.6	198.4
Revenues	255.0	56.6	198.4
Total Expenditure	278.0	83.6	194.3
Expenses	268.4	74.9	193.5
Increase in nonfinancial assets	9.5	8.7	0.8
<i>Changes in the balance</i>	-22.9	-27.0	4.1
<i>The balance at the beginning of the period</i>	95.7	95.7	0.0
<i>The balance by the end of the period</i>	72.8	68.7	4.1

Total number of employees	29.0
Inc. Number of employees	28.0
Inc. Number of contracted employees	1.0

LEPL - Teaching University - Batumi State Maritime Academy

Revenues	5,228.2	4,964.2	264.1
Grants	430.9	398.2	32.7
Other Revenues	4,797.3	4,565.9	231.4

Expenses	3,735.1	3,471.0	264.1
Compensation for employees	2,334.0	2,271.0	63.0
Use of Goods and services	1,229.6	1,067.5	162.1
Subsidies	32.7	0.0	32.7

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Grants	3.0	3.0	0.0
Other Expenses	135.9	129.6	6.3
Increase in nonfinancial assets	396.7	396.7	0.0
Decrease in liabilities	5.7	5.7	0.0

Total Revenues	5,228.2	4,964.2	264.1
Revenues	5,228.2	4,964.2	264.1
Total Expenditure	4,137.4	3,873.4	264.1
Expenses	3,735.1	3,471.0	264.1
Increase in nonfinancial assets	396.7	396.7	0.0
Decrease in liabilities	5.7	5.7	0.0
<i>Changes in the balance</i>	<i>1,090.8</i>	<i>1,090.8</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>357.3</i>	<i>357.3</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>1,448.1</i>	<i>1,448.1</i>	<i>0.0</i>

Total number of employees	289.0
Inc. Number of employees	219.0
Inc. Number of contracted employees	70.0

LEPL - Batumi Shota Rustaveli State University

Revenues	10,366.1	10,268.8	97.3
Grants	2,040.5	1,943.2	97.3
Other Revenues	8,325.7	8,325.7	0.0

Expenses	10,548.3	10,464.7	83.6
Compensation for employees	6,298.3	6,298.3	0.0
Use of Goods and services	3,447.8	3,364.2	83.6
Grants	1.5	1.5	0.0
Social benefits	108.8	108.8	0.0
Other Expenses	691.9	691.9	0.0
Increase in nonfinancial assets	1,815.6	1,814.9	0.7
Decrease in liabilities	58.2	58.2	0.0

Total Revenues	10,366.1	10,268.8	97.3
Revenues	10,366.1	10,268.8	97.3
Total Expenditure	12,422.1	12,337.7	84.4
Expenses	10,548.3	10,464.7	83.6
Increase in nonfinancial assets	1,815.6	1,814.9	0.7

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Decrease in liabilities	58.2	58.2	0.0
<i>Changes in the balance</i>	-2,056.0	-2,068.9	12.9
<i>The balance at the beginning of the period</i>	4,337.9	4,272.2	65.8
<i>The balance by the end of the period</i>	2,281.9	2,203.3	78.7

Total number of employees	922.0
Inc. Number of employees	675.0
Inc. Number of contracted employees	247.0

LEPL - Professional College „BLEKSI“

Revenues	452.9	178.9	274.0
Other Revenues	452.9	178.9	274.0

Expenses	491.4	217.3	274.0
Compensation for employees	383.2	174.8	208.5
Use of Goods and services	108.2	42.6	65.6
Decrease in liabilities	2.0	2.0	0.0

Total Revenues	452.9	178.9	274.0
Revenues	452.9	178.9	274.0
Total Expenditure	493.3	219.3	274.0
Expenses	491.4	217.3	274.0
Decrease in liabilities	2.0	2.0	0.0
<i>Changes in the balance</i>	-40.4	-40.4	0.0
<i>The balance at the beginning of the period</i>	202.8	202.8	0.0
<i>The balance by the end of the period</i>	162.4	162.4	0.0

Total number of employees	82.0
Inc. Number of employees	79.0
Inc. Number of contracted employees	3.0

LEPL - Batumi Art Teaching University

Revenues	1,007.6	813.7	193.9
Grants	556.4	556.4	0.0
Other Revenues	451.2	257.3	193.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	916.5	722.6	193.9
Compensation for employees	750.9	567.0	183.8
Use of Goods and services	158.3	153.1	5.3
Other Expenses	7.3	2.5	4.8
Increase in nonfinancial assets	53.4	53.4	0.0
Decrease in liabilities	6.4	6.4	0.0

Total Revenues	1,007.6	813.7	193.9
Revenues	1,007.6	813.7	193.9
Total Expenditure	976.2	782.3	193.9
Expenses	916.5	722.6	193.9
Increase in nonfinancial assets	53.4	53.4	0.0
Decrease in liabilities	6.4	6.4	0.0
<i>Changes in the balance</i>	<i>31.4</i>	<i>31.4</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>48.6</i>	<i>48.6</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>80.0</i>	<i>80.0</i>	<i>0.0</i>

Total number of employees	284.0
Inc. Number of employees	154.0
Inc. Number of contracted employees	130.0

LEPL - Maritime Transport Agency

Revenues	5,155.6	5,155.6	0.0
Other Revenues	5,155.6	5,155.6	0.0

Expenses	4,337.6	4,337.6	0.0
Compensation for employees	2,406.0	2,406.0	0.0
Use of Goods and services	1,064.6	1,064.6	0.0
Grants	7.5	7.5	0.0
Social benefits	34.2	34.2	0.0
Other Expenses	825.3	825.3	0.0
Increase in nonfinancial assets	809.5	809.5	0.0
Decrease in liabilities	0.4	0.4	0.0

Total Revenues	5,155.6	5,155.6	0.0
Revenues	5,155.6	5,155.6	0.0
Total Expenditure	5,147.5	5,147.5	0.0
Expenses	4,337.6	4,337.6	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	809.5	809.5	0.0
Decrease in liabilities	0.4	0.4	0.0
<i>Changes in the balance</i>	8.1	8.1	0.0
<i>The balance at the beginning of the period</i>	1,135.7	1,135.7	0.0
<i>The balance by the end of the period</i>	1,143.8	1,143.8	0.0

Total number of employees	114.0
Inc. Number of employees	91.0
Inc. Number of contracted employees	23.0

LEPL - Public broadcaster Adjara TV and radio

Revenues	5,076.2	82.1	4,994.2
Grants	32.2	0.0	32.2
Other Revenues	5,044.0	82.1	4,962.0

Expenses	4,291.6	31.1	4,260.5
Compensation for employees	1,165.3	0.0	1,165.3
Use of Goods and services	3,004.2	16.8	2,987.4
Grants	0.4	0.0	0.4
Social benefits	48.1	0.0	48.1
Other Expenses	73.7	14.4	59.3
Increase in nonfinancial assets	779.2	45.1	734.1

Total Revenues	5,076.2	82.1	4,994.2
Revenues	5,076.2	82.1	4,994.2
Total Expenditure	5,070.8	76.2	4,994.6
Expenses	4,291.6	31.1	4,260.5
Increase in nonfinancial assets	779.2	45.1	734.1
<i>Changes in the balance</i>	5.4	5.8	-0.4
<i>The balance at the beginning of the period</i>	24.2	23.8	0.4
<i>The balance by the end of the period</i>	29.6	29.6	0.0

Total number of employees	301.0
Inc. Number of employees	81.0
Inc. Number of contracted employees	220.0

LEPL - Public College „NEW WAVE“

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Revenues	1,487.5	985.2	502.3
Grants	286.6	286.6	0.0
Other Revenues	1,200.9	698.6	502.3

Expenses	1,455.4	956.8	498.6
Compensation for employees	867.0	468.7	398.3
Use of Goods and services	570.8	472.5	98.4
Other Expenses	17.5	15.6	2.0
Increase in nonfinancial assets	196.8	193.8	3.0
Decrease in liabilities	2.4	1.6	0.7

Total Revenues	1,487.5	985.2	502.3
Revenues	1,487.5	985.2	502.3
Total Expenditure	1,654.6	1,152.2	502.3
Expenses	1,455.4	956.8	498.6
Increase in nonfinancial assets	196.8	193.8	3.0
Decrease in liabilities	2.4	1.6	0.7
<i>Changes in the balance</i>	<i>-167.0</i>	<i>-167.0</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>825.2</i>	<i>825.2</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>658.2</i>	<i>658.2</i>	<i>0.0</i>

Total number of employees	66.0
Inc. Number of employees	66.0

LEPL – Secondary Vocational Art Educational Institution – Sokhumi Alexander Shervashidze State Art School

Revenues	24.2	24.2	0.0
Grants	24.2	24.2	0.0

Expenses	24.2	24.2	0.0
Compensation for employees	23.2	23.2	0.0
Use of Goods and services	1.0	1.0	0.0

Total Revenues	24.2	24.2	0.0
Revenues	24.2	24.2	0.0
Total Expenditure	24.2	24.2	0.0
Expenses	24.2	24.2	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
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Total number of employees	8.0
Inc. Number of employees	8.0

LEPL - Ilia Vekua Sukhumi Institute Of Physics and Technology

Revenues	825.0	125.0	700.1
Grants	123.1	123.1	0.0
Other Revenues	701.9	1.8	700.1

Expenses	732.5	118.3	614.1
Compensation for employees	451.1	0.0	451.1
Use of Goods and services	276.1	118.3	157.8
Social benefits	1.0	0.0	1.0
Other Expenses	4.3	0.0	4.3
Increase in nonfinancial assets	89.2	3.3	85.9

Total Revenues	825.0	125.0	700.1
Revenues	825.0	125.0	700.1
Total Expenditure	821.7	121.6	700.1
Expenses	732.5	118.3	614.1
Increase in nonfinancial assets	89.2	3.3	85.9
<i>Changes in the balance</i>	3.3	3.3	0.0
<i>The balance at the beginning of the period</i>	139.0	99.9	39.1
<i>The balance by the end of the period</i>	142.3	103.2	39.1

Total number of employees	109.0
Inc. Number of employees	61.0
Inc. Number of contracted employees	48.0

LEPL - Secondary Vocational Art Educational Institution – Sokhumi Dimitri Arakishvili State Music College

Revenues	93.6	76.5	17.2
Grants	70.9	70.9	0.0
Other Revenues	22.7	5.5	17.2

Expenses	93.5	76.4	17.2
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	51.7	51.7	0.0
Use of Goods and services	41.8	24.6	17.2
Other Expenses	0.1	0.1	0.0
Decrease in liabilities	0.1	0.1	0.0

Total Revenues	93.6	76.5	17.2
Revenues	93.6	76.5	17.2
Total Expenditure	93.6	76.5	17.2
Expenses	93.5	76.4	17.2
Decrease in liabilities	0.1	0.1	0.0
<i>The balance at the beginning of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>

Total number of employees	28.0
Inc. Number of employees	24.0
Inc. Number of contracted employees	4.0

N(N)LE - Investors Council

Revenues	65.2	0.0	65.2
Other Revenues	65.2	0.0	65.2

Expenses	65.2	0.0	65.2
Use of Goods and services	65.2	0.0	65.2

Total Revenues	65.2	0.0	65.2
Revenues	65.2	0.0	65.2
Total Expenditure	65.2	0.0	65.2
Expenses	65.2	0.0	65.2

Total number of employees	3.0
Inc. Number of contracted employees	3.0

N(N)LE - Sport Club ARMIA

Revenues	1,036.6	400.9	635.7
Other Revenues	1,036.6	400.9	635.7

Expenses	844.3	208.6	635.7
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Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Compensation for employees	102.5	0.0	102.5
Use of Goods and services	721.2	198.4	522.9
Other Expenses	20.6	10.3	10.3
Increase in nonfinancial assets	4.8	4.8	0.0

Total Revenues	1,036.6	400.9	635.7
Revenues	1,036.6	400.9	635.7
Total Expenditure	849.1	213.4	635.7
Expenses	844.3	208.6	635.7
Increase in nonfinancial assets	4.8	4.8	0.0
<i>Changes in the balance</i>	<i>187.6</i>	<i>187.6</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>13.1</i>	<i>13.1</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>200.6</i>	<i>200.6</i>	<i>0.0</i>

Total number of employees	53.0
Inc. Number of employees	6.0
Inc. Number of contracted employees	47.0

N(N)LE - The youth movement Georgian Patriarchate Davitianni

Revenues	128.9	0.0	128.9
Other Revenues	128.9	0.0	128.9

Expenses	126.3	0.0	126.3
Compensation for employees	32.1	0.0	32.1
Use of Goods and services	94.2	0.0	94.2
Increase in nonfinancial assets	2.6	0.0	2.6

Total Revenues	128.9	0.0	128.9
Revenues	128.9	0.0	128.9
Total Expenditure	128.9	0.0	128.9
Expenses	126.3	0.0	126.3
Increase in nonfinancial assets	2.6	0.0	2.6

Total number of employees	28.0
Inc. Number of employees	2.0
Inc. Number of contracted employees	26.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
N(N)LE - Solidarity Fund Of Georgia			

Revenues	2,856.2	2,667.9	188.3
Grants	10.2	10.2	0.0
Other Revenues	2,846.0	2,657.7	188.3

Expenses	3,080.0	2,891.7	188.3
Compensation for employees	129.9	0.0	129.9
Use of Goods and services	58.6	0.2	58.4
Social benefits	2,889.3	2,889.3	0.0
Other Expenses	2.2	2.2	0.0

Total Revenues	2,856.2	2,667.9	188.3
Revenues	2,856.2	2,667.9	188.3
Total Expenditure	3,080.0	2,891.7	188.3
Expenses	3,080.0	2,891.7	188.3
<i>Changes in the balance</i>	-223.8	-223.8	0.0
<i>The balance at the beginning of the period</i>	251.9	251.9	0.0
<i>The balance by the end of the period</i>	28.1	28.1	0.0

Total number of employees	7.0
Inc. Number of employees	7.0

N(N)LE - Church chanting Of Georgian Patriarchate educational and research center

Revenues	50.0	0.0	50.0
Other Revenues	50.0	0.0	50.0

Expenses	25.2	0.0	25.2
Compensation for employees	1.9	0.0	1.9
Use of Goods and services	23.3	0.0	23.3
Increase in nonfinancial assets	24.9	0.0	24.9

Total Revenues	50.0	0.0	50.0
Revenues	50.0	0.0	50.0
Total Expenditure	50.0	0.0	50.0
Expenses	25.2	0.0	25.2
Increase in nonfinancial assets	24.9	0.0	24.9

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total number of employees	1.0		
Inc. Number of employees	1.0		

N(N)LE - Open Net

Revenues	664.3	0.0	664.3
Grants	664.3	0.0	664.3

Expenses	919.0	0.0	919.0
Compensation for employees	655.4	0.0	655.4
Use of Goods and services	263.5	0.0	263.5
Other Expenses	0.1	0.0	0.1

Total Revenues	664.3	0.0	664.3
Revenues	664.3	0.0	664.3
Total Expenditure	919.0	0.0	919.0
Expenses	919.0	0.0	919.0
<i>Changes in the balance</i>	-254.8	0.0	-254.8
<i>The balance at the beginning of the period</i>	280.7	0.0	280.7
<i>The balance by the end of the period</i>	25.9	0.0	25.9

Total number of employees	19.0
Inc. Number of employees	18.0
Inc. Number of contracted employees	1.0

N(N)LE - Agricultural Project's Management

Revenues	6,429.3	2,455.2	3,974.1
Other Revenues	6,429.3	2,455.2	3,974.1

Expenses	5,381.0	1,406.9	3,974.1
Compensation for employees	3,390.1	0.0	3,390.1
Use of Goods and services	922.6	385.2	537.4
Social benefits	46.6	0.0	46.6
Other Expenses	1,021.7	1,021.7	0.0
Increase in nonfinancial assets	41.8	41.8	0.0
Decrease in liabilities	5.4	5.4	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Total Revenues	6,429.3	2,455.2	3,974.1
Revenues	6,429.3	2,455.2	3,974.1
Total Expenditure	5,428.1	1,454.0	3,974.1
Expenses	5,381.0	1,406.9	3,974.1
Increase in nonfinancial assets	41.8	41.8	0.0
Decrease in liabilities	5.4	5.4	0.0
<i>Changes in the balance</i>	<i>1,001.2</i>	<i>1,001.2</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>7,501.1</i>	<i>7,500.9</i>	<i>0.2</i>
<i>The balance by the end of the period</i>	<i>8,502.3</i>	<i>8,502.0</i>	<i>0.2</i>

Total number of employees	171.0
Inc. Number of employees	146.0
Inc. Number of contracted employees	25.0

N(N)LE - Modern Theatre Development Center

Revenues	180.4	0.0	180.4
Other Revenues	180.4	0.0	180.4

Expenses	180.4	0.0	180.4
Compensation for employees	124.4	0.0	124.4
Use of Goods and services	56.0	0.0	56.0

Total Revenues	180.4	0.0	180.4
Revenues	180.4	0.0	180.4
Total Expenditure	180.4	0.0	180.4
Expenses	180.4	0.0	180.4

Total number of employees	25.0
Inc. Number of employees	21.0
Inc. Number of contracted employees	4.0

N(N)LE - Judo Sports Club Of The Ministry of Internal Affairs

Revenues	552.3	552.3	0.0
Grants	498.4	498.4	0.0
Other Revenues	54.0	54.0	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Expenses	531.4	531.4	0.0
Compensation for employees	529.8	529.8	0.0
Use of Goods and services	1.1	1.1	0.0
Other Expenses	0.5	0.5	0.0

Total Revenues	552.3	552.3	0.0
Revenues	552.3	552.3	0.0
Total Expenditure	531.4	531.4	0.0
Expenses	531.4	531.4	0.0
<i>Changes in the balance</i>	20.9	20.9	0.0
<i>The balance by the end of the period</i>	20.9	20.9	0.0

Total number of employees	20.0
Inc. Number of employees	20.0

N(N)LE „LEPL - „Ivane Javakhishvili Tbilisi State University basketball team – B.T TSU "

Revenues	60.0	60.0	0.0
Grants	50.0	50.0	0.0
Other Revenues	10.0	10.0	0.0

Expenses	60.0	60.0	0.0
Use of Goods and services	60.0	60.0	0.0

Total Revenues	60.0	60.0	0.0
Revenues	60.0	60.0	0.0
Total Expenditure	60.0	60.0	0.0
Expenses	60.0	60.0	0.0

Total number of employees	14.0
Inc. Number of employees	3.0
Inc. Number of contracted employees	11.0

N(N)LE - Sports Club „MIA FORCE“ “

Revenues	615.0	615.0	0.0
Grants	520.0	520.0	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Other Revenues	95.0	95.0	0.0

Expenses	484.9	484.9	0.0
Use of Goods and services	481.7	481.7	0.0
Other Expenses	3.1	3.1	0.0
Increase in nonfinancial assets	5.4	5.4	0.0
Decrease in liabilities	2.8	2.8	0.0

Total Revenues	615.0	615.0	0.0
Revenues	615.0	615.0	0.0
Total Expenditure	493.1	493.1	0.0
Expenses	484.9	484.9	0.0
Increase in nonfinancial assets	5.4	5.4	0.0
Decrease in liabilities	2.8	2.8	0.0
<i>Changes in the balance</i>	<i>121.9</i>	<i>121.9</i>	<i>0.0</i>
<i>The balance at the beginning of the period</i>	<i>9.0</i>	<i>9.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>130.9</i>	<i>130.9</i>	<i>0.0</i>

Total number of employees	4.0
Inc. Number of employees	1.0
Inc. Number of contracted employees	3.0

LEPL - Samtskhe-Javakheti State University

Revenues	1,468.5	1,402.4	66.1
Other Revenues	1,468.5	1,402.4	66.1

Expenses	1,913.1	1,847.0	66.1
Compensation for employees	1,142.5	1,123.0	19.5
Use of Goods and services	654.5	652.7	1.8
Social benefits	1.3	1.3	0.0
Other Expenses	114.8	70.0	44.8
Increase in nonfinancial assets	12.0	12.0	0.0
Decrease in liabilities	102.9	102.9	0.0

Total Revenues	1,468.5	1,402.4	66.1
Revenues	1,468.5	1,402.4	66.1
Total Expenditure	2,028.1	1,962.0	66.1
Expenses	1,913.1	1,847.0	66.1

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in nonfinancial assets	12.0	12.0	0.0
Decrease in liabilities	102.9	102.9	0.0
<i>Changes in the balance</i>	-559.6	-559.6	0.0
<i>The balance at the beginning of the period</i>	664.7	663.7	1.0
<i>The balance by the end of the period</i>	105.1	104.1	1.0

Total number of employees	303.0
Inc. Number of employees	153.0
Inc. Number of contracted employees	150.0

LEPL - Institute of Technology

Revenues	290.6	0.0	290.6
Grants	290.6	0.0	290.6

Expenses	284.5	0.0	284.5
Compensation for employees	173.6	0.0	173.6
Use of Goods and services	110.9	0.0	110.9
Increase in nonfinancial assets	6.1	0.0	6.1

Total Revenues	290.6	0.0	290.6
Revenues	290.6	0.0	290.6
Total Expenditure	290.6	0.0	290.6
Expenses	284.5	0.0	284.5
Increase in nonfinancial assets	6.1	0.0	6.1

Total number of employees	12.0
Inc. Number of employees	8.0
Inc. Number of contracted employees	4.0

N(N)LE - Adventure tourism school

Revenues	35.0	35.0	0.0
Other Revenues	35.0	35.0	0.0

Expenses	5.0	5.0	0.0
Use of Goods and services	5.0	5.0	0.0
Increase in nonfinancial assets	7.0	7.0	0.0

Name	9 month actual	Inc. other (own) revenues / expenditures allowed by the legislation	Inc. State Budget
Increase in financial assets	23.0	23.0	0.0

Total Revenues	35.0	35.0	0.0
Revenues	35.0	35.0	0.0
Total Expenditure	12.0	12.0	0.0
Expenses	5.0	5.0	0.0
Increase in nonfinancial assets	7.0	7.0	0.0
<i>Changes in the balance</i>	<i>23.0</i>	<i>23.0</i>	<i>0.0</i>
<i>The balance by the end of the period</i>	<i>23.0</i>	<i>23.0</i>	<i>0.0</i>

Total number of employees	19.0
Inc. Number of employees	8.0
Inc. Number of contracted employees	11.0

Note: the funds which transferred from the state budget to the LEPLs/N(N)LEs is consolidated in the aggregated numbers. The data is based on information provided by the Treasury Service and the budgetary organizations, data are not reflected of the funds on the foreign exchange account.