

INFORMATION ON CAPITAL EXPENDITURE PROJECTS ENVISAGED IN STATE BUDGET OF 2017

Thousand GEL

Code	Line Item	Actual Through 2015	Projected & Approved for 2016	Projected for 2017	Projected for 2018	Projected for 2019	Projected for 2020	Total for the Capital Infrastructure Project
25 02 02 01	Rehabilitation of Motorways	1,156,657.9	112,000.0	105,000.0	160,000.0	160,000.0	160,000.0	1,853,657.9
25 02 02 07	Coastline Reinforcement Works	26,230.3	5,000.0	6,600.0	10,000.0	10,000.0	10,000.0	67,830.3
25 02 02 08	Tianeti-Zaridzeebi-Zhinvali Fragment of Motorway: Construction, Rehabilitation and Reconstruction Works	13,174.8	6,000.0	1,365.0	0.0	0.0	0.0	20,539.8
25 02 02 09	Reconstruction and Modernization of a Road Fragment in Kutaisi (Nikea St.)- Geguti Juncture	2,781.0	6,000.0	7,400.0	0.0	0.0	0.0	16,181.0
25 02 02 10	Construction of Devdorak Tunnel	0.0	0.0	50,000.0	0.0	0.0	0.0	50,000.0
25 02 02 11	Baghdati-Abastumani Motorway: Reconstruction and Rehabilitation	0.0	0.0	15,000.0	30,000.0	40,000.0	60,000.0	145,000.0
25 02 02 12	Sno-Juta-Roshka-Shatili-Omallo- Khadori Valley-Batsara-Akhmeta Motorway: Reconstruction and Construction	0.0	0.0	10,000.0	25,000.0	35,000.0	50,000.0	120,000.0
25 02 02 13	Zemo Imereti (Sachkhere) – Racha Motorway: Reconstruction and Construction	0.0	0.0	10,000.0	25,000.0	40,000.0	70,000.0	145,000.0

Code	Line Item	Actual Through 2015	Projected & Approved for 2016	Projected for 2017	Projected for 2018	Projected for 2019	Projected for 2020	Total for the Capital Infrastructure Project
25 02 02 14	Stepantsminda-Sameba Church Motorway: Reconstruction and Construction of 1-6 km Segments	157.5	4,000.0	8,000.0	0.0	0.0	0.0	12,157.5
25 02 02 15	Second Project of Domestic Roads of Sovereign Significance, along with Local Roads (WB)	110,814.3	15,000.0	15,000.0	5,000.0	5,000.0	5,000.0	155,814.3
25 02 02 16	Third Project of Domestic Roads of Sovereign Significance, along with Local Roads (WB)	33,848.6	40,000.0	42,300.0	27,700.0	0.0	0.0	143,848.6
25 02 02 17	Asset Management Project Associated with Domestic Roads of Sovereign Significance (WB)	0.0	0.0	25,000.0	35,000.0	30,000.0	20,000.0	110,000.0
25 02 02 18	Batumi (Angisa)-Akhaltzikhe Motorway: Rehabilitation and Reconstruction of Khulo-Zarzma Segment (Kuwait Fund)	0.0	0.0	24,000.0	61,000.0	0.0	0.0	85,000.0
25 02 02 19	Construction of a Bridge on Debeda River (EBRD)	0.0	0.0	3,820.0	15,295.0	0.0	0.0	19,115.0
25 02 02 20	Rehabilitation and Reconstruction of Chumateleti-Kharagauli Segment of Domestic Road of Sovereign Significance of Dzirula-Kharagauli-Moliti-Pona-Chumateleti (ADB)	0.0	0.0	3,000.0	100,500.0	80,500.0	0.0	184,000.0
25 02 03 01	Additional Funding for Phase III of East-West Highway (EWH) for Transit (WB)	79,451.6	5,000.0	1,000.0	0.0	0.0	0.0	85,451.6

Code	Line Item	Actual Through 2015	Projected & Approved for 2016	Projected for 2017	Projected for 2018	Projected for 2019	Projected for 2020	Total for the Capital Infrastructure Project
25 02 03 02	East-West Highway (EWH) IV Section for Transit (Agara-Zemo Osiauri) (WB)	63,534.4	50,000.0	50,000.0	50,000.0	0.0	0.0	213,534.4
25 02 03 03	Project for Improvement of the East-West Highway (EWH) Corridor (EIB, WB)	0.0	30,000.0	68,000.0	72,000.0	178,000.0	215,000.0	563,000.0
25 02 03 05	New Kobuleti Bypass Road (ADB)	296,964.4	45,000.0	56,380.0	0.0	0.0	0.0	398,344.4
25 02 03 06	New Batumi Bypass Road (ADB, AIIB)	0.0	5,000.0	133,000.0	75,000.0	185,000.0	180,000.0	578,000.0
25 02 03 07	Construction and Reconstruction of Zestaponi-Kutaisi-Samtredia Segment of East West Highway (EWH) (JICA)	345,049.1	55,000.0	35,900.0	0.0	0.0	0.0	435,949.1
25 02 03 08	Modernization and Construction of 0-50 km segment of Samtredia-Grigoleti Motorway (EIB, EU)	138,716.6	85,000.0	69,600.0	105,000.0	235,000.0	0.0	633,316.6
25 02 03 09	Construction and Reconstruction of Chumateleti-Khevi Segment of Tbilisi-Senaki-Leselidze Road (WB)	0.0	0.0	3,000.0	72,000.0	203,000.0	560,000.0	838,000.0
25 02 03 10	Construction and Reconstruction of Khevi-Ubisa Segment of Tbilisi-Senaki-Leselidze Motorway (ADB, KEXIM)	0.0	0.0	3,000.0	85,000.0	416,600.0	510,000.0	1,014,600.0
25 02 03 11	Construction and Reconstruction of Ubisa-Shorapani Segment of Tbilisi-Senaki-Leselidze Motorway (EIB)	0.0	0.0	3,000.0	85,000.0	558,500.0	580,000.0	1,226,500.0

Code	Line Item	Actual Through 2015	Projected & Approved for 2016	Projected for 2017	Projected for 2018	Projected for 2019	Projected for 2020	Total for the Capital Infrastructure Project
25 02 03 12	Construction and Reconstruction of Shorapani-Argveta Segment of Tbilisi-Senaki-Leselidze Motorway (JICA)	0.0	0.0	4,000.0	85,000.0	710,500.0	494,878.0	1,294,378.0
25 03 02	Investment Program for Development of Sustainable Urban Transport (ADB)	230,884.0	120,000.0	51,560.0	114,162.0	57,081.0	60,521.0	634,208.0
25 03 03	Part One of Regional Development Project (Kakheti) (WB)	109,723.1	15,250.0	7,300.0	7,700.0	0.0	0.0	139,973.1
25 03 04	Regional Development Project II (Imereti) (WB)	55,184.1	11,850.0	6,900.0	29,000.0	0.0	0.0	102,934.1
25 03 05	Regional Development Project III (Mtskheta-Mtianeti and Samtskhe-Javakheti) (WB)	1,354.2	20,000.0	25,000.0	16,250.0	88,600.0	0.0	151,204.2
25 03 06	Regional and Municipal Infrastructure Development Project II (WB, WB-TF)	17,228.5	23,000.0	10,900.0	19,000.0	1,386.0	0.0	71,514.5
25 03 07	Georgia: Urban Reconstruction and Development Project (EIB)	0.0	0.0	31,830.0	60,620.0	64,790.7	0.0	157,240.7
25 03 08	Georgia: Municipal Infrastructure Upgrade Project (EIB)	0.0	0.0	5,000.0	59,000.0	71,000.0	83,000.0	218,000.0
25 03 09	Chiatura Cable Road Reconstruction and Rehabilitation Project (Government of France)	5,631.2	30,000.0	17,700.0	0.0	0.0	0.0	53,331.2
25 04 01	Kubuleti Sewage Project (EBRD, ORET)	1,906.5	1,000.0	300.0	0.0	0.0	0.0	3,206.5
25 04 02	Water Infrastructure Upgrade Project II (EIB, EU)	59,392.7	30,000.0	28,000.0	6,062.0	0.0	0.0	123,454.7

Code	Line Item	Actual Through 2015	Projected & Approved for 2016	Projected for 2017	Projected for 2018	Projected for 2019	Projected for 2020	Total for the Capital Infrastructure Project
25 04 03	Sustainable Management Project for Sewage Systems (SIDA)	906.2	8,350.0	6,050.0	6,062.0	0.0	0.0	21,368.2
25 04 04	Urban Service Improvement Program (Water Supply and Sewage Sector) (ADB)	193,190.8	120,000.0	138,600.0	270,000.0	285,000.0	0.0	1,006,790.8
25 04 06	Rural Infrastructure Support Project Measures	0.0	0.0	5,000.0	6,000.0	10,000.0	0.0	21,000.0
25 05 02	Kutaisi Solid Waste Integrated Management Project (EU, KfW)	601.1	1,600.0	5,250.0	27,600.0	27,000.0	0.0	62,051.1
25 05 03	Kvemo Kartli Waste Management Project (EBRD, SIDA)	0.0	1,500.0	3,200.0	14,400.0	11,805.6	0.0	30,905.6
25 05 04 01	Georgia: Solid Waste Management Project (Grant Financing) (EBRD)	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0
25 05 04 02	Georgia: Solid Waste Management Project (EBRD)	0.0	0.0	25,400.0	0.0	0.0	0.0	25,400.0
27 01 03	Improvements to Penitentiary System Infrastructure of Georgia	91,392.4	16,400.0	14,800.0	16,000.0	20,600.0	21,000.0	180,192.4
32 07 01 02	Provision of Information Communication Technologies (ICT) to Education Institutions	59,762.0	6,000.0	2,500.0	10,000.0	10,000.0	10,000.0	98,262.0
32 07 02	Development of Infrastructure at Education and Scientific Research Institutions	568,005.8	63,094.0	85,320.0	80,100.0	83,050.0	88,050.0	967,619.8
32 09	Rehabilitation of Tbilisi Public School Buildings and Energy Efficiency Project (CEB, E5P)	0.0	0.0	4,000.0	26,600.0	26,600.0	0.0	57,200.0
32 10	Project for the Establishment of a Lab for Hydro technical Studies	0.0	0.0	1,000.0	3,600.0	0.0	0.0	4,600.0

Code	Line Item	Actual Through 2015	Projected & Approved for 2016	Projected for 2017	Projected for 2018	Projected for 2019	Projected for 2020	Total for the Capital Infrastructure Project
	within Technical University of Georgia (Unicredit Bank)							
33 04 02 02	Sub-Program for the Protection of Cultural Heritage	37,047.5	3,445.0	3,250.0	3,445.0	3,445.0	3,445.0	54,077.5
35 04	Rehabilitation and Refurbishment of Healthcare Facilities	146,044.7	32,000.0	30,000.0	33,500.0	33,500.0	33,500.0	308,544.7
36 01 02	Improvements to Power Energy and Natural Gas Supplies to Population	24,290.0	20,500.0	20,500.0	20,500.0	20,500.0	20,500.0	126,790.0
36 02 01	Rehabilitation Project for Vardnili and Enguri HPPs (EIB, EU)	52,120.5	3,000.0	12,100.0	30,000.0	35,000.0	40,000.0	172,220.5
36 03 01 01	Tskaltubo-Akhatsikhe-Tortum 500 kw Power Transmission Lines (KfW)	0.0	0.0	3,180.0	51,000.0	117,400.0	144,000.0	315,580.0
36 03 01 02	Reactor Sub-Station 250 mgw in Zestaponi (EBRD)	0.0	0.0	7,500.0	0.0	0.0	0.0	7,500.0
36 03 02 01	Construction of Ksani-Stepantsminda 500 kw Power Transmission Lines (EBRD, EC, KfW)	0.0	20,000.0	22,520.0	0.0	0.0	5,000.0	47,520.0
36 03 02 02	Jvari-Khorga Power Transmission Line (EBRD, EC, KfW)	55,889.8	35,000.0	12,000.0	0.0	0.0	0.0	102,889.8
36 03 03 01	Construction of Akhaltsikhe-Batumi 220kw Line (WB)	17,243.1	20,000.0	37,020.0	24,000.0	3,000.0	0.0	101,263.1
36 03 04	North Circle Power Transmission Line (Phase I) (EBRD, KfW)	0.0	0.0	1,700.0	33,000.0	80,000.0	88,000.0	202,700.0
36 03 05	Jvari-Tskaltubo 500 kw Power Transmission Line (WB)	0.0	0.0	1,720.0	29,000.0	62,000.0	0.0	92,720.0

Code	Line Item	Actual Through 2015	Projected & Approved for 2016	Projected for 2017	Projected for 2018	Projected for 2019	Projected for 2020	Total for the Capital Infrastructure Project
36 03 06	Reinforcement of Guria Power Transmission Line Infrastructure (KfW)	0.0	0.0	900.0	13,000.0	27,600.0	28,000.0	69,500.0
37 06 04	Development of Agro-Industrial Cooperative Infrastructure	0.0	4,500.0	3,300.0	3,000.0	2,500.0	2,500.0	15,800.0
37 07 01	Rehabilitation of Irrigation Systems and Procurement of Hardware	151,095.1	53,000.0	38,000.0	54,880.0	60,835.0	63,260.0	421,070.1
60 12 03	Adjara Solid Waste Management Project (EBRD)	0.0	7,600.0	4,000.0	8,000.0	8,000.0	8,000.0	35,600.0
60 12 04	Batumi Utilities Infrastructure Facility Rehabilitation (Phase III) (EU, KfW)	28,739.9	45,109.2	33,500.0	25,900.0	12,400.0	0.0	145,649.1
60 12 05	KfW: Batumi Utilities Infrastructure Facility Rehabilitation – Phase IV (KfW)	0.0	0.0	17,000.0	34,900.0	24,000.0	8,200.0	84,100.0
60 12 06	Tbilisi Bus Project (EBRD)	0.0	0.0	62,000.0	0.0	0.0	0.0	62,000.0
60 12 07	Batumi Bus Project (ESP,EBRD)	0.0	0.0	13,000.0	0.0	0.0	0.0	13,000.0

Rehabilitation of Motorways	
Program Code of the Project	25 02 02 01
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Rehabilitation of Motorways and Bridges of International and Domestic Significance
Project Outcome	Ensured and uninterrupted movement of shipments and mobility of passengers on motorways. As a result of the implemented works, motorways of international and domestic significance will be rehabilitated. Also, bridges will be repaired and rehabilitated, thus significantly improving the access roads to administrative centers of municipalities, self-governing cities, historic monuments and touristic destinations.
Project Output	As a result of the implemented works, motorways of international and domestic significance will be rehabilitated. Also, bridges will be repaired and rehabilitated, thus significantly improving the access roads to administrative centers of municipalities, self-governing cities, historic monuments and touristic destinations.

Coastline Reinforcement Works	
Program Code of the Project	25 02 02 07
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Implementation of coastline reinforcement works; Recovery and reinforcement of motorways and bridges demolished as a result of river overflows and flooding; Clean-ups of river beds;

	Establishment of wells against fallen boulder stones and flood pools; Reinforcement of river banks with gabion walls.
Project Outcome	Implementation of preventive measures for the reinforcement of coastline, river banks and beds.
Project Output	Protected motorways, agricultural land parcels, households and other constructions and buildings in the vicinity of the sea and rivers.

Construction, Reconstruction and Rehabilitation of Tianeti-Zaridzeebi-Zhinvali Motorway

Program Code of the Project	25 02 02 08
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Construction, Reconstruction and Rehabilitation of Tianeti-Zaridzeebi-Zhinvali Motorway.
Project Outcome	Motorway is mainly graveled, thus making it difficult to move on the road. Reconstruction and construction of this segment of the road will improve the safe and uninterrupted movement on vehicles, thereby reducing the cost of transportation of passengers and cargo.
Project Output	Construction, reconstruction and rehabilitation of Tianeti-Zaridzeebi-Zhinvali Motorway will facilitate the access to Telavi, Akhmeta, Kvareli and Tianeti Municipalities with the shortest motorway leading to the Military Road of Georgia and will also make it possible to access Akhmeta-Tianeti-Zhinvali bypassing Tbilisi, which will be used by transit vehicles driving towards the Russian Federation.

Reconstruction and Modernization of Kutaisi (Nikea St)-Geguti Segment

Program Code of the Project	25 02 02 09
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Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Reconstruction and modernization of Kutaisi-Geguti segment of Kutaisi-Geguti-Sakulia-Bashi-laneti Motorway of domestic significance.
Project Outcome	Transformation of Kutaisi-Geguti segment of Kutaisi-Geguti-Sakulia-Bashi-laneti Motorway of domestic significance into a four-lane road.
Project Output	Reconstructed and modernized 4 km segment of the Motorway.

Construction of Devdorak Tunnel

Program Code of the Project	25 02 02 10
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	<p>Construction of an alternative direction of Mtskheta-Stepantsminda-Larsi Motorway (on the border with Russian Federation) of international significance at Devdoraki devastating flood segment (132-135 km.).</p> <p>After commissioning the Larsi Customs Check Point with Russian Federation, this motorway has been intensively used by international forwarders (from Turkey, Armenia, Ukraine and other countries), local population and tourists, thus increasing the traffic intensity recently and it is expected to further increase the movement of trucks and turnover of cargo in the nearest future. Considering the fact that the referred segment of the road is often subject to flooding and road blocks, it is justified to construct an alternative direction of Mtskheta-Stepantsminda-Larsi Motorway (on the border with Russian Federation) of international significance at Devdoraki devastating flood segment (132-135 km.).</p>

Project Outcome	New tunnel of 1.1 km.
Project Output	New tunnel will prevent the road blocks resulting from stones falls and devastating floodings.

Reconstruction and Rehabilitation of Baghdati-Abastumani Motorway

Program Code of the Project	25 02 02 11
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Reconstruction and rehabilitation of Baghdati-Abastumani Motorway.
Project Outcome	Rehabilitation and reconstruction project implementation and construction works at Baghdati-Abastumani segment of Kutaisi-Baghdati-Sairme-Abastumani-Benara Motorway of domestic significance.
Project Output	Reconstruction and rehabilitation of 60 km segment of Kutaisi-Baghdati-Sairme-Abastumani-Benara Motorway of domestic significance will improve the safe and uninterrupted movement of vehicles and passengers, socio-economic condition of local population, thereby facilitating the development of infrastructure for tourism.

Reconstruction and Construction of Motorways towards Sno-Juta-Roshka-Shatili-Omallo-Khadori Valley-Batsara-Akhmeta

Program Code of the Project	25 02 02 12
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia

Project Description, Aims and Goals	Reconstruction and construction of Sno-Juta-Roshka-Shatili-Omallo-Khadori Valley-Batsara-Akhmeta Motorway.
Project Outcome	Development of project blueprints and construction works for the reconstruction and construction of Sno-Juta-Roshka-Shatili-Omallo-Khadori Valley-Batsara-Akhmeta Motorway.
Project Output	Reconstruction and construction of Sno-Juta-Roshka-Shatili-Omallo-Khadori Valley-Batsara-Akhmeta Motorway (250 km. segment) will improve the safe and uninterrupted movement of vehicles and passengers, thereby advancing the socio-economic conditions of local population and facilitating the development of infrastructure for tourism.

Reconstruction and Construction of Zemo Imereti (Sachkhere)-Racha Motorway

Program Code of the Project	25 02 02 13
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Reconstruction and construction of Zemo Imereti (Sachkhere)-Racha Motorway.
Project Outcome	Development of project blueprints and commissioning of construction works for the reconstruction and construction of Zemo Imereti (Sachkhere)-Racha Motorway.
Project Output	Reconstruction and construction of 50 km. segment of Zemo Imereti (Sachkhere)-Racha Motorway will improve the safe and uninterrupted movement of vehicles and passengers. Two regions will get connected with each other, thus improving the socio-economic condition of local population, increasing the inflow of tourists and facilitating the development of infrastructure for tourism.

Reconstruction and Construction of 1-6 km. Segment of Stepantsminda-Trinity Church Motorway

Program Code of the Project	25 02 02 14
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Reconstruction and construction of 1-6 km. segment of Stepantsminda-Trinity Church Motorway of domestic significance.
Project Outcome	Construction and reconstruction works at 6 km. segment of the Motorway.
Project Output	Reconstruction and construction of 1-6 km. segment of Stepantsminda-Trinity Church of domestic significance will improve the safe and uninterrupted movement of vehicles and passengers, thereby advancing the socio-economic condition of local population and facilitating the development of infrastructure for tourism.

Project II of Domestic and Local Roads (WB)

Program Code of the Project	25 02 02 15
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Rehabilitation of roads and motorways of domestic and local significance.
Project Outcome	Safe and uninterrupted movement of vehicles and passengers will improve at motorways, thereby advancing the socio-economic condition of local population, facilitating the development of infrastructure for tourism, improving the access of population with regional centers and villages.
Project Output	Safe and uninterrupted movement of vehicles and passengers.

Project III of Domestic and Local Roads (WB)	
Program Code of the Project	25 02 02 16
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Rehabilitation of motorways of domestic and local significance.
Project Outcome	Safe and uninterrupted movement of vehicles and passengers will improve, thereby advancing the socio-economic condition of local population, facilitating the development of infrastructure for tourism, improving the access of local population with regional centers and villages.
Project Output	Safe and uninterrupted movement of vehicles and passengers.

Project for Management of Domestic Road Assets (WB)	
Program Code of the Project	25 02 02 17
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Rehabilitation of motorways of domestic and local significance.
Project Outcome	Safe and uninterrupted movement of vehicles and passengers will improve, thereby advancing the socio-economic condition of local population, facilitating the development of infrastructure for tourism and improving access of population to regional centers and villages.
Project Output	Rehabilitated 130 km. segment of the motorway; safe and uninterrupted movement of vehicles and passengers.

Rehabilitation and Reconstruction of Khulo-Zarzma Segment of Batumi (Angisa)-Akhaltsikhe Motorway (Kuwait Fund)	
Program Code of the Project	25 02 02 18
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Measures for the preparation of rehabilitation and reconstruction of Khulo-Zarzma segment of Batumi (Angisa)-Akhaltsikhe Motorway of domestic significance.
Project Outcome	Updated project documents, land acquisition and resettlement plan.
Project Output	Rehabilitation and reconstruction of this segment of the motorway will facilitate the connectivity of Samtskhe-Javakheti and Adjara Regions, along with further development of infrastructure for ski, mountain and other types of tourism and advancement of general road infrastructure.

Construction of a Bridge over Debeda River (EBRD)	
Program Code of the Project	25 02 02 19
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Construction of a new bridge for vehicles.
Project Outcome	Detailed project blueprints will be developed and construction works will be commissioned within the Design and Construction Contract.
Project Output	New bridge will be constructed within the parameters of a 4-lane highway.

Rehabilitation and Reconstruction of Chumateleti-Kharagauli Segment of Dzirula-Kharagauli-Moliti-Pona-Chumateleti Motorway of Domestic Significance (ADB)	
Program Code of the Project	25 02 02 20
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Rehabilitation and reconstruction of Chumateleti-Kharagauli Segment of Dzirula-Kharagauli-Moliti-Pona-Chumateleti Motorway of domestic significance.
Project Outcome	Buy-out procedures implemented within the Action Plan of Resettlement.
Project Output	Rehabilitation and reconstruction of Chumateleti-Kharagauli Segment (51 km) of Dzirula-Kharagauli-Moliti-Pona-Chumateleti Motorway of domestic significance.

Additional Funding for East-West Highway (EWH) for Transit III (Ruisi-Agara Segment) (WB)	
Program Code of the Project	25 02 03 01
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Preparation for the construction and reconstruction of 95-114 km. segment of Tbilisi-Senaki-Leselidze Motorway.
Project Outcome	Defect responsibility period.
Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transportation of passengers and cargo within the international corridors, competitiveness of road infrastructure of Georgia, thereby increasing the throughput of traffic and save movement.

East-West Highway (EWH) for Transit IV (Agara-Zemo Osiauri) (WB)	
Program Code of the Project	25 02 03 02
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Continuation of construction and reconstruction of 114-126 km. segment of Tbilisi-Senaki-Leselidze Motorway.
Project Outcome	Construction and reconstruction of 3 km. road segment and 2 new bridges with international standards.
Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transportation of passengers and cargo within the international corridors of Georgia, competitiveness of road infrastructure, thereby ensuring the increased throughput of traffic and safe movement.

Project for the Improvement of East-West Highway (EWH) Corridor (EIB, WB)	
Program Code of the Project	25 02 03 03
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Preparation for the construction and reconstruction of 127-143 km. segment of Tbilisi-Senaki-Leselidze Motorway.
Project Outcome	Design, construction and reconstruction will be launched for 14 km. segment of the motorway with international standards.

Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transportation of passengers and cargo within the international corridor of Georgia, thereby advancing the competitiveness of road infrastructure of the country, ensured throughput of traffic and save movement.
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New Kobuleti Bypass Road (ADB)	
Program Code of the Project	25 02 03 05
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Construction of new Kobuleti bypass road.
Project Outcome	Construction of this segment will lead to traffic bypassing Kobuleti touristic zone, thus increasing the attractiveness of the referred touristic destination.
Project Output	Construction of the motorway will increase the competitiveness of the road infrastructure of Georgia within the international corridors of transit shipment and forwarding. Throughput of increased traffic and save movement will be thus ensured. Transit transportation will bypass the touristic zone of Kobuleti.

New Batumi Bypass Road (ADB, AIIB)	
Program Code of the Project	25 02 03 06
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Construction of new Batumi bypass road.

Project Outcome	Land buy-out procedures will be carried out for the uninterrupted implementation of the project.
Project Output	Construction of the referred segment of the motorway will increase the transit transportation of passengers and cargo within the international corridors of Georgia, competitiveness of road infrastructure in the country, thereby ensuring the increased throughput of traffic and safe movement, bypassing the touristic zone of Batumi.

Construction and Reconstruction of Zestaponi-Kutaisi-Samtredia Segment of East-West Highway (EWH) (JICA)

Program Code of the Project	25 02 03 07
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Road Department of Georgia
Project Description, Aims and Goals	Construction and reconstruction of Zestaponi-Kutaisi-Samtredia segment (202-267 km.) of Tbilisi-Senaki-Leselidze Motorway.
Project Outcome	Construction and reconstruction of Zestaponi-Kutaisi-Samtredia segment (202-267 km.) of Tbilisi-Senaki-Leselidze Motorway will increase the transportation of passengers and cargo within the international corridors of Georgia, competitiveness of road infrastructure of the country, thereby ensuring the increased throughput of traffic and safe movement.
Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transit transportation of passengers and cargo within the international corridors of Georgia, competitiveness of road infrastructure in the country, thereby ensuring the increased throughput of traffic and safe movement. It is envisaged that construction of a new 2-lane motorway bypassing Kutaisi and Kutaisi-Samtredia segment, along with the upgrade of Zestaponi-Kutaisi segment.

Modernization and Construction of 0-50 km Segment of Samtredia-Grigoleti Motorway (EIB, EU)

Program Code of the Project	25 02 03 08
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Modernization and construction of 0-51 km. segment of Samtredia-Grigoleti Motorway.
Project Outcome	Technical conditions of transit shipment and forwarding will be improved, thereby ensuring the uninterrupted and safe movement of vehicles.
Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transit shipment and forwarding within the international corridors of Georgia, competitiveness of road infrastructure in the country, thus ensuring the increased throughput of traffic and safe movement.

Reconstruction and Construction of Chumateleti-Khevi Segment of Tbilisi-Senaki-Leselidze Motorway (WB)

Program Code of the Project	25 02 03 09
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Reconstruction and construction of Chumateleti-Khevi Segment of Tbilisi-Senaki-Leselidze Motorway.
Project Outcome	Design of a detailed blueprint and land buy-out procedures.
Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transit shipment and forwarding within the international corridors of Georgia, competitiveness of road infrastructure in the country, thereby ensuring the increased throughput of traffic and safe movement.

Reconstruction and Construction of Khevi-Ubisa Segment of Tbilisi-Senaki-Leselidze Motorway (ADB, KEXIM)	
Program Code of the Project	25 02 03 10
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Reconstruction and construction of Khevi-Ubisa segment of Tbilisi-Senaki-Leselidze Motorway.
Project Outcome	Preparation of a detailed blueprint and land buy-out procedures.
Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transportation of passengers and cargo within the international corridors of Georgia, competitiveness of the road infrastructure in the country, thereby ensuring the increased throughput of traffic and safe movement.

Reconstruction and Construction of Ubisa-Shorapani Segment of Tbilisi-Senaki-Leselidze Motorway (EIB)	
Program Code of the Project	25 02 03 11
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Reconstruction and construction of Ubisa-Shorapani segment of Tbilisi-Senaki-Leselidze Motorway.
Project Outcome	Detailed blueprinting and land buy-out procedures will commence for the uninterrupted implementation of the project.
Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transportation of passengers and cargo within the international corridors of

Georgia, competitiveness of the road infrastructure in the country, thereby ensuring the increased throughput of traffic and safe movement.

Reconstruction and Construction of Shorapani-Argveti Segment of Tbilisi-Senaki-Leselidze Motorway (JICA)

Program Code of the Project	25 02 03 12
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 02 - Road Infrastructure Improvement Measures
Implementing Organization/Unit	Euro-Asian Transport Corridor Investment Centre, LEPL
Project Description, Aims and Goals	Reconstruction and construction of Shorapani-Argveta segment of Tbilisi-Senaki-Leselidze Motorway.
Project Outcome	Detailed blueprints and land buy-out procedures.
Project Output	Reconstruction and construction of the referred segment of the motorway will increase the transportation of passengers and cargo within the international corridors of Georgia, competitiveness of the road infrastructure in the country, thereby ensuring the increased throughput of traffic and safe movement.

Investment Program for Sustainable Development of Urban Transport (ADB)

Program Code of the Project	25 03 02
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 03 - Rehabilitation of Regional and Municipal Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Investment Program for Sustainable Development of Urban Transport is aimed at the improvement of operation of urban transport system in Georgia, thereby bringing the

	road network infrastructure, traffic management and public transport into compliance with modern requirements.
Project Outcome	2.6 km. line has been laid and rehabilitated from Delisi Station to University Station (tunnels, ground and under-ground metro stations, passages, alarm systems and other equipment have been installed and arranged); 17.4 km. segment of Tbilisi-Rustavi motorway has been constructed and upgraded, thereby ensuring the four-lane movement of vehicles; Erosion land plots has been partially recovered along the recreation coastline of Anaklia-Batumi. Modernization of Tbilisi-Rustavi Motorway; Extension/upgrade of the second line in Tbilisi Metro and construction of University Station; Reinforcement of coastline in Anaklia; Reinforcement of coastline in Batumi.
Project Output	Improved transport infrastructure, system and passenger transportation conditions; Improved coastline in Anaklia and Batumi, protection from potential erosion, infrastructure facilities, partially recovered land from previous erosion, advanced touristic potential.

Regional Development Project, Part I (Kakheti) (WB)	
Program Code of the Project	25 03 03
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 03 - Rehabilitation of Regional and Municipal Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Improvement of infrastructure services and institutional capacity in Kakheti Region for tourism and cultural heritage centers. Arrangement of infrastructure leading to monuments of cultural heritage (Old Shuamta, New Shuamta, Ikalto) and conservation works at Ikalto Church – Phase 2;

	<ul style="list-style-type: none"> - Rehabilitation of King’s Castle in Telavi (Museum and grounds) – Phase 2; - Restoration of King’s Castle (Palace) in Telavi – Phase 2; - Construction of a Quevri Crafts School in Ikalto; - Arrangement of infrastructure for tourism at monuments of cultural heritage (Ninotsminda and David Gareji) – Phase 2; - Rehabilitation of residential houses in Dartlo Village – Phase 2; - Rehabilitation of buildings and arrangement of touristic zone in Dartlo Village – Phase 3; - Arrangement of water supply and sewage systems in Omalo Village of Akhmeta Municipality; - Arrangement of water supply system at All Saints Monastery in Gurjaani Municipality.
Project Outcome	<p>Increased institutional capacity; Developed touristic and cultural heritage zones; Improved infrastructure and services.</p>
Project Output	<p>Improved infrastructure and services; Increased institutional capacity; Developed touristic and cultural heritage zones.</p>

Regional Development Project II (Imereti) (WB)	
Program Code of the Project	25 03 04
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 03 - Rehabilitation of Regional and Municipal Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	<p>Advancement of infrastructure services and institutional capacity to facilitate the increased benefit from tourism gained by the local economy of Imereti region. Rehabilitation of Archeology Museum in Vani – Phase 3; - Rehabilitation of a motorway leading to the Archeology Museum in Vani; - Arrangement of grounds at Museum and Sanctuary in Vani;</p>

	- Arrangement of cultural heritage zones (Gelati, Monastery of Martyrs); - Arrangement of cultural heritage zones in Katskhi and Ubisa Monasteries, restoration and reconstruction of Katskhi Monastery and Cells, etc.
Project Outcome	Increased number of tourists; Operating cost on vehicles; Water supply.
Project Output	Improved infrastructure and services; Increased institutional capacity; Developed touristic and cultural heritage zones.

Regional Development Project III (Mtskheta-Mtianeti and Samtskhe-Javakheti) (WB)	
Program Code of the Project	25 03 05
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 03 - Rehabilitation of Regional and Municipal Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Rehabilitation of urban, utilities and touristic infrastructure in Mtskheta-Mtianeti and Samtskhe-Javakheti, promotion of cultural heritage and historic monuments and stimulation of the private sector. Improvement of infrastructure services leading to the centers of tourism and cultural heritage in the referred regions and capacity building. 1. Samtskhe-Javakheti: arrangement of touristic infrastructure to Sapara Monastery; Conservation of Zarzma Monastery and rehabilitation of a track leading to Old Spring; Urban development of Abastumani (rehabilitation of historic wooden houses); Rehabilitation of Abastumani Observatory; Arrangement of a central track of Bakuriani and development of infrastructure for tourism within the recreation park of Bakuriani; Arrangement of infrastructure for tourism in Vardzia; Rehabilitation of a Museum of History in Borjomi; Rehabilitation of grand-hall-like houses in Saro Village and arrangement of

	<p>infrastructure for tourism; Rehabilitation of a Khertvisi Castle and arrangement of infrastructure for tourism; Rehabilitation of a motorway leading to Gogasheni Village and arrangement of security measures; Implementation of security measures and arrangement of infrastructure for tourism by Vani Caldrons. 2. Mtskheta-Mtianeti: Urban upgrade of historic streets in Dusheti; Rehabilitation of Dusheti Park; Arrangement of infrastructure for tourism around Ananuri Castle; Rehabilitation of Stepantsminda Museum; Rehabilitation of a motorway in Gergeti Village and passenger track leading to Gergeti Church; Arrangement of a parking lot around Dariali Monastery and rehabilitation of a motorway leading to it, etc.</p>
Project Outcome	<p>Newly established and established management offices; Supply of tap water; Increase of the number of hotels; Annual increase of visitors to touristic destinations; Upgraded parks and museums.</p>
Project Output	<p>Improved infrastructure and service; Increased institutional skills; Developed touristic and cultural heritage zones.</p>

Regional and Municipal Infrastructure Development Project II (WB, WB-TF)	
Program Code of the Project	25 03 06
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 03 - Rehabilitation of Regional and Municipal Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL

Project Description, Aims and Goals	Improvement of municipal services and infrastructure.
Project Outcome	<p>Series of projects have been completed: rehabilitation of streets in Gurjaani, Lagodekhi Municipality; rehabilitation of a motorway in Tsodnis Kari-Tela-Patara Gori-Kabali villages; rehabilitation of motorways: Tamar Mepe Street in Martvili and Kvaiti Quarter; rehabilitation of Kindergartens 1 and 2 in Aspindza.</p> <p>Rehabilitation of Nikea Street in Kutaisi; rehabilitation of Arts Club in Bakurtsikhe Village; arrangement of a passenger bridge in Lentekhi Municipality; rehabilitation of Peoples and Folk Theatre Named After Leo Pilpani in Mestia; rehabilitation and arrangement of a botanic garden in Zugdidi; arrangement of sewage system in Ambrolauri, etc.</p>
Project Output	Improved infrastructure and services; Increased institutional capacity and skills.

Urban Reconstruction and Development Project of Georgia (EIB)	
Program Code of the Project	25 03 07
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 03 - Rehabilitation of Regional and Municipal Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	<p>Urban reconstruction and development throughout Georgia with 3 key components as follows:</p> <p>1) Development of Municipal Infrastructure – envisages the funding of multi-sector investment schemes within the public sector of Georgia, mainly within individual municipalities of high priority schemes. This component is aimed at the additional investment needs in local self-governments (LSG);</p> <p>2) Development of Infrastructure for Tourism – envisages the development of infrastructure for tourism, which will be used for the support of the sector of tourism and mainly – for the development of ski resorts. It will be implemented by Mountain</p>

	<p>Resort Development Company (MRDC) – a state owned limited liability company;</p> <p>3) Urgent Rehabilitation of Damaged Infrastructure – envisages the urgent rehabilitation of damaged infrastructure, recovery and reconstruction of main infrastructure of the country, which was severely damaged as a result of the devastating flooding in Tbilisi on June 13-14, 2015.</p> <p>Rehabilitation of a motorway between Askana-Mshvidobauri-Bakhvi of Ozurgeti Municipality; Rehabilitation of a motorway between Zanavi-Gomaro in Adigeni Municipality; Rehabilitation of a motorway between Chorvila-Sairkhi in Sachkhere Municipality; Rehabilitation of a motorway in Rodinauli Village of Zestaponi Municipality; Reconstruction and rehabilitation of a kindergarten in Mukhrani Village of Mtskheta Municipality; etc.</p>
Project Outcome	Rehabilitated motorways, public buildings, infrastructure for tourism, kindergartens, urban infrastructure, public spaces, arts and culture centers, etc.
Project Output	Rehabilitated, recovered and modernized infrastructure; Improved municipal services.

Georgian Municipal Infrastructure Upgrade Project (EIB)	
Program Code of the Project	25 03 08
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 03 - Rehabilitation of Regional and Municipal Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Development of municipal and touristic infrastructure throughout Georgia; Rehabilitation of amortized infrastructure.
Project Outcome	Rehabilitated motorways, public buildings, infrastructure for tourism, kindergartens, public spaces, arts and culture centers, etc.
Project Output	Rehabilitated, recovered and modernized infrastructure.

Reconstruction and Rehabilitation of Cable Roads in Chiatura (Government of France)	
Program Code of the Project	25 03 09
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 03 - Rehabilitation of Regional and Municipal Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Upgrade of a cable road station in Chiatura, which will service 12 000 inhabitants of the city. Agreement envisages the allocation of 13 200 000 Euros (net of taxes), which will be used for the rehabilitation of a cable road station in Chiatura and arrangement of safe cable transportation standard in four directions.
Project Outcome	Feasibility Study.
Project Output	Arrangement of new, safe and comfortable cable transportation in Chiatura to service 12 000 inhabitants of the city.

Kobuleti Sewage Project (EBRD, ORET)	
Program Code of the Project	25 04 01
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 04 - Recovery and Rehabilitation of Water Supply Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Construction of a waste-water treatment facility in Kobuleti. Project is financed by the European Bank for Reconstruction and Development (EBRD) and Government of Netherlands, with co-participation of the Autonomous Republic of Adjara. Government of Netherlands is represented by ORET. Grant financing will be

	used by Orange Water Solutions (OWS), mandated to design and develop the blueprints for the construction of the waste-water treatment facility. It will also provide equipment and machinery, thereby monitoring the installation process. Hydro Engineer - Austrian consultancy firm was contracted within the project to manage and implement the project. Terms of Reference (TOR) of the consultancy firm ended on August 15, 2012.
Project Outcome	Kobuleti has a waste-water treatment facility.
Project Output	Kobuleti is equipped with a waste-water treatment facility, thereby ensuring the improved quality of output waters and better social conditions of the population.

Project II for Water Infrastructure Upgrade (EIB, EU)	
Program Code of the Project	25 04 02
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 04 - Recovery and Rehabilitation of Water Supply Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	<p>Upgrade of a water supply system in cities and town of Georgia; implementation of relevant rehabilitation works; Apart from the construction works, project also envisages the procurement of goods for the United Water Supply Company.</p> <p>Project implementation is planned in the following regions:</p> <p>Samegrelo-Zemo Svaneti and Guria Regions: 1. Ozurgeti; 2. Senaki; 3. Khobi; 4. Abasha.</p> <p>Imereti, Racha-Lechkhumi and Kvemo Svaneti Regions: 1. Tkibuli; 2. Zestaponi; 3. Chiatura</p> <p>Kakheti Region: 1. Telavi-Kurdghelauri; 2. Akhmeta; 3 Sighnaghi; 4. Tsnorj; 4. Sagarejo; 6. Lagodekhi</p> <p>Shida Kartli Region: 1. Kareli; 2. Dusheti</p> <p>Kvemo Kartli Region:</p>

	1. Bolnisi; 2. Tsalka Samtskhe-Javakheti Region: 1. Aspindza; 2. Akhaltsikhe; 3. Tsaghveri; 4. Likani.
Project Outcome	Improved water supply and sewage systems; Improved water supply.
Project Output	Improved schedule for supply of drinking water; Reduced operating costs; Sustainable operation of water supply and sewage systems.

Project for Sustainable Management of Sewage Systems (SIDA)

Program Code of the Project	25 04 03
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 04 - Recovery and Rehabilitation of Water Supply Infrastructure
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Facilitation of sustainable waste-water management in Georgia and pilot operation of the waste-water treatment facility; Rehabilitation of waste-water treatment facilities in Tskaltubo and Telavi.
Project Outcome	Improved sewage infrastructure in Tskaltubo and Telavi; High quality of output waters.
Project Output	1. Construction of waste-water treatment facility in Tskaltubo and Telavi; 2. Improved infrastructure and services; 3. Trainings and seminars for the waste-water management.

Program for Improvement of Urban Services (Water Supply and Sewage Sector) (ADB)

Program Code of the Project	25 04 04
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism

Program Code and Name which it Represents in Program Classification	25 04 - Recovery and Rehabilitation of Water Supply Infrastructure
Implementing Organization/Unit	Ministry of Regional Development and Infrastructure of Georgia
Project Description, Aims and Goals	<p>Construction and rehabilitation of drinking and waste water in Kutaisi (apart from the construction of waste-water treatment facility), Poti, Zugdidi, Anaklia, Ureki, Mestia, Gudauri, Chiatura (apart from the construction of sewage systems) and Marneuli.</p> <p>Kutaisi: construction of pipelines, reservoirs and pumping stations for drinking water, along with the distribution networks;</p> <p>Poti: construction and rehabilitation of reservoirs, pipelines, sewage systems, collectors, pumping stations, treatment facilities;</p> <p>Zugdidi: construction and rehabilitation of source facilities, reservoirs, pipelines, distribution network, sewage systems, collectors, pumping stations, treatment facilities;</p> <p>Anaklia: construction and rehabilitation of source facilities, reservoirs, pipelines, distribution network, sewage systems, collectors, pumping stations, treatment facilities;</p> <p>Ureki: construction and rehabilitation of source facilities, reservoirs, pipelines, distribution network, sewage systems, collectors, pumping stations, treatment facilities;</p> <p>Mestia: construction and rehabilitation of source facilities, reservoirs, pipelines, distribution network, sewage systems, collectors, pumping stations, treatment facilities;</p> <p>Marneuli: construction and rehabilitation of source facilities, reservoirs, pipelines, distribution network, sewage systems, collectors, pumping stations, treatment facilities.</p>
Project Outcome	<p>Advanced performance of the drinking and waste water systems;</p> <p>Improved schedule for supply of drinking water and improved operation of the sewage system.</p>
Project Output	Municipalities will be provided with proper operation of drinking and waste water systems.

Support Measures for Infrastructure Projects in Regions of Georgia	
Program Code of the Project	25 04 06
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 04 - Recovery and Rehabilitation of Water Supply Infrastructure
Implementing Organization/Unit	Ministry of Regional Development and Infrastructure of Georgia
Project Description, Aims and Goals	<p>Supply of drinking water and sewage systems in various municipalities. Also, other measures envisaged for implementation under the Government Resolution.</p> <p>Implementation of works within Phase One (Rehabilitation of Distribution Network) for the rehabilitation of water supply systems in Gudauri village;</p> <p>Construction works (wells, pressure towers and chlorine units) in villages along the occupation frontier and namely 8 villages in Gori Municipality and 2 villages in Kaspi Municipality will be supplied with water;</p> <p>Rehabilitation of water supply system at the source facility (artesian wells) in Tokhliauri Village of Sagarejo Municipality for the improvement of water supply within the administrative unit of Udabno;</p> <p>Arrangement of a coagulation system at the waste-water treatment facility of Kvedrula in Oni, which is not available within the existing treatment facility and as a result of which the turbid waters cannot be treated currently. After the referred system is arranged, Oni will be supplied with clean water.</p> <p>Arrangement of water collection, drainage and chlorine treatment and 2.3 km pipeline at the Zhizhoreti source facility.</p>
Project Outcome	Quality of drinking water will be improved, along with the schedule of water; construction and reconstruction of the water supply and sewage systems.
Project Output	Improved water supply and sewage systems in various municipalities.

Integrated Management of Solid Waste in Kutaisi (EU, KfW)

Program Code of the Project	25 05 02
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 05 - Solid Waste Management Program
Implementing Organization/Unit	Ministry of Regional Development and Infrastructure of Georgia
Project Description, Aims and Goals	Arrangement of a new, regional, sanitary pit in Imereti, which will render services to Imereti, Racha-Lechkhumi and Kvemo Svaneti regions. Also, close-down of old pit in Kutaisi, waste collection, street clean-up system extension and improvement, construction of waste transportation stations and arrangement of waste sorting facility.
Project Outcome	Conceptual design will be developed by the implementing and supporting consultants; Concept of organizational and institutional development of the company will be implemented.
Detailed Information	Kutaisi Solid Waste Integrated Management Project is implemented within the cooperation of Georgia and Germany in the timeframe of 2014-2018. ERM GmbH, along with the supporting consultants (PEM) have been selected in 2014 to implement the project. Detailed design of the project will be completed in 2016 and tenders will be announced for the procurement of construction works. Completion of construction works is envisaged by the end of 2018. Old pit will be closed-down and new sanitary pit will be monitored within 2018.
Project Output	Construction of new, sanitary pit of European standards and close-down of the existing one.

Kvemo Kartli Waste Management Project (EBRD, SIDA)

Program Code of the Project	25 05 03
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 05 - Solid Waste Management Program
Implementing Organization/Unit	Ministry of Regional Development and Infrastructure of Georgia

Project Description, Aims and Goals	Construction of a new, regional, sanitary pit in Kvemo Kartli, which will render services to 5 municipalities of Kvemo Kartli (Tsalka, Dmanisi, Tetriskaro, Marneuli, Bolnisi) and they will be equipped with essential technical means and machinery. Consultancy firm COWI developed a feasibility study in 2014. Procedures were carried out in 2016 for the support of project implementation and corporate development, selection of consultants for the engagement and support of municipalities by implementing organizations/units. Construction works will be launched after developing the project design. Project is scheduled to be completed in 2018.
Project Outcome	Development of a conceptual design of the project and Environmental Impact Assessment (EIA).
Project Output	Arrangement of a new, regional, sanitary pit.

Solid Waste Management Project of Georgia (Grant Financing) (EBRD)

Program Code of the Project	25 05 04 01
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 05 - Solid Waste Management Program
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Compactor waste transportation vehicles and containers will be acquired. Also, technical assistance (TA) will be provided for the capacity building of beneficiaries in solid waste management and public awareness on the sanitary treatment of solid waste.
Project Outcome	Compactor waste transportation vehicles and solid waste containers will be acquired.
Detailed Information	146 compactor waste transportation vehicles and 7195 solid waste containers will be procured.
Project Output	Improvement of a solid waste management system in municipalities of Georgia.

Solid Waste Management Project in Georgia (EBRD)	
Program Code of the Project	25 05 04 02
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	25 05 - Solid Waste Management Program
Implementing Organization/Unit	Municipal Development Fund of Georgia, LEPL
Project Description, Aims and Goals	Compactor waste transportation vehicles and containers will be acquired. Also, technical assistance (TA) will be provided for the capacity building of beneficiaries in solid waste management and public awareness on the sanitary treatment of solid waste.
Project Outcome	Compactor waste transportation vehicles and solid waste containers will be acquired.
Detailed Information	146 compactor waste transportation vehicles and 7195 solid waste containers will be procured.
Project Output	Improvement of a solid waste management system in municipalities of Georgia.

Improvement of Infrastructure at Penitentiary System of Georgia	
Program Code of the Project	27 01 03
Project Implemented within Priority:	Defense, Public Order and Security
Program Code and Name which it Represents in Program Classification	27 01 – Establishment of a Penitentiary System of International Standards
Implementing Organization/Unit	Ministry of Correction and Probation of Georgia
Project Description, Aims and Goals	Improvement of living conditions and infrastructure at penitentiary system of the country: construction of the facility in Laituri Village of Ozurgeti Region will be continued; construction will be commenced for a new, specialized penitentiary facility for the juvenile offenders and those aged between 18-21, along with the one tailored to mixed risk offenders; repairs and reconstruction of penitentiary system institutions within the management of the Ministry of Corrections and Probation of Georgia;

	<p>provision of relevant equipment and inventory to individual institutions;</p> <p>Training rooms will be created for crafts, vocational, educational and recreation courses and programs.</p> <p>Construction of a new penitentiary institution will be almost completed (90%) in Laituri Village of Ozurgeti Region.</p> <p>Construction of a specialized penitentiary institution for juvenile offenders and those aged between 18-21, along with those of with mixed risks, will be carried out (5%).</p> <p>Repairs and reconstruction works will be carried out at penitentiary system institutions on the basis of the identified needs;</p> <p>Machinery and equipment will be upgraded at individual institutions;</p> <p>Training rooms will be created for crafts, vocational, educational and recreation programs and courses.</p>
Project Outcome	Improvement of living conditions of inmates/prisoners by upgrading the existing infrastructure at penitentiary system institutions.
Project Output	<p>New, refurbished and repaired institutions, spaces for public meetings and rehabilitation programs established within the penitentiary system infrastructure commensurate with international standards;</p> <p>Comprehensive living conditions for inmates and prisoners.</p>

Development of Infrastructure at Education and Research Institutions	
Program Code of the Project	32 07 01 02
Project Implemented within Priority:	Education, Science and Vocational Training

Program Code and Name which it Represents in Program Classification	32 07 – Development of Infrastructure at Education and Research Institutions
Implementing Organization/Unit	Agency for Development of Education and Research Infrastructure, LEPL
Project Description, Aims and Goals	Facilitation of quality education system in Georgia with international standards; advancement of infrastructure and introduction of modern technologies; Creation of modern education environment at system institutions of Georgia by provision of applicable computer hardware.

Development of Infrastructure at Education and Research Institutions	
Program Code of the Project	32 07 02
Project Implemented within Priority:	Education, Science and Vocational Training
Program Code and Name which it Represents in Program Classification	32 07 – Development of Infrastructure at Education and Research Institutions
Implementing Organization/Unit	Agency for Development of Infrastructure at Education and Research Institutions, LEPL
Project Description, Aims and Goals	Construction and rehabilitation of general schooling, vocational and scientific research institutions; development of blueprints and provision of inventory and computer hardware; Monitoring of the space heating system installed at public schools in previous years and correction of identified faults; Construction and rehabilitation of colleges operating at the premises of the existing vocational training institutions for the increased access to education; Provision of various types of inventory and equipment to higher education institutions and scientific-research institutions;
Project Outcome	Development of infrastructure at education system institutions;

Rehabilitation of Public School Buildings in Tbilisi and Energy Efficiency Project (CEB, ESP)

Program Code of the Project	32 09
Project Implemented within Priority:	Education, Science and Vocational Training
Program Code and Name which it Represents in Program Classification	32 09 – Rehabilitation of Public School Buildings in Tbilisi and Energy Efficiency Project (CEB, E5P)
Implementing Organization/Unit	Agency for Development of Infrastructure at Educational and Scientific-Research Institutions, LEPL
Project Description, Aims and Goals	Rehabilitation, Reconstruction and Boosted Energy Efficiency at 25 Public Schools in Tbilisi
Project Output	Comfortable temperature maintained at 25 public schools by (at least) 50% reduction in the consumption of space heating and ventilation and utmost hermetisation.

Establishment of a Lab for Hydro technical Studies within the Technical University of Georgia (Unicredit Bank)

Program Code of the Project	32 10
Project Implemented within Priority:	Education, Science and Vocational Training
Program Code and Name which it Represents in Program Classification	32 10 – Establishment of a Lab for Hydro technical Studies within the Technical University of Georgia (Unicredit Bank)
Implementing Organization/Unit	Technical University of Georgia, LEPL
Project Description, Aims and Goals	Establishment of a Hydraulics and Hydro technical Studies Lab at the premises of Energy and Hydro technical Scientific-Research Institute of the Technical University of Georgia (hereinafter the Project)
Project Output	Overall space of the Lab will be over 4000 sq. m. and it will be equipped with state-of-the-art technologies and equipment to enable for the scrutiny of a wide ranging engineering issues related to projects implemented in the sectors of energy, infrastructure and agriculture.

Sub-Program for the Protection of Cultural Heritage

Program Code of the Project	33 04 02 02
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Project Implemented within Priority:	Arts and Culture, Religion, Youth Facilitation and Sport
Program Code and Name which it Represents in Program Classification	33 04 – Protection of Cultural Heritage and Improvement of the Museum System
Implementing Organization/Unit	National Agency for Protection of Cultural Heritage of Georgia, LEPL
Project Description, Aims and Goals	Protection and rehabilitation of individual items of cultural heritage within architectural complexes of Georgia (historic settlements and cities); Arrangement and development of infrastructure at monuments of cultural heritage.
Project Outcome	Conservation, restoration and maintenance of monuments/complexes of cultural heritage for future generations; rehabilitation of monuments of great historic and cultural values, including the monuments of global and national significance.
Detailed Information	<p>Conservation and restoration of monuments/complexes of cultural heritage and namely: Svanetian towers and household constructions, Ateni Sioni, Metekhi and Anchiskhati Churches in Tbilisi, Tiseli rehabilitation will be continued, along with the architectural and archeology museum-sanctuary of Nokalakevi (Phase I).</p> <p>Also, conservation of newly identified fresco paintings of Dodorki Church; conservation of Dolo chopi; archeology of Geguti Palace and conservation of identified remains; archeology of Pitiakhsh Residence of Armazi Valley, along with the arrangement and conservation; archeology of Khvamli; multi-disciplinary and complex studies of stone-carved complex of Vardzia; archeology of Bagineti and conservation of archeology remains; Phase II of conservation at Small Jvari Stone; archeology of Grakliani Hill; archeology of Mskhalgori; archeology of Didnauri.</p> <p>Rehabilitation will commence at a Monastery Compound in Sabue Intsobi Village (Pikali) and maintenance for future generations;</p> <p>Rehabilitation of wide-scale monuments of historic and cultural value, included in the list of global and national significance.</p>

Project Output	Development of arts and culture tourism and creation of attractive environment for tourism.
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Rehabilitation and Refurbishment of Healthcare Facilities	
Program Code of the Project	35 04
Project Implemented within Priority:	Affordable Healthcare and Social Security
Program Code and Name which it Represents in Program Classification	35 04 – Rehabilitation and Refurbishment of Healthcare Facilities
Implementing Organization/Unit	Ministry of Labor, Health and Social Security of Georgia
Project Description, Aims and Goals	Upgrades at buildings and constructions of state-owned healthcare facilities; provision of equipment to such facilities; ensured basic standard for diagnostics and treatment at healthcare facilities; Construction, refurbishment and operation of healthcare facilities.
Project Output	Rehabilitated and fully equipped healthcare facilities.

Improvement of Power and Natural Gas Supplies to Population	
Program Code of the Project	36 01 02
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 01 - Policy Making and Management in the Energy Sector
Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Supply of natural gas and power energy to various regions of Georgia, currently left without electricity;

Project Outcome	Around 1000 subscribers will get connected to natural gas supply system in addition in 2017.
Detailed Information	Increased access to natural gas and power energy supplies in various regions of Georgia; employment of local population in principal, thus enabling the entrepreneurship and job creation in the target regions. Supply of natural gas to various regions of Georgia, currently left without gas supplies. Almost 300 km pipes will be installed with different diameters (90-160 mm) for the supply of natural gas. Villages will be fully piped. Currently, natural gas is supplied to 1 053 000 subscribers.
Project Output	By 2020 natural gas will be supplied to almost 60000 subscribers in addition to the current base.

Rehabilitation of Vardnili and Enguri HPPs (EIB, EU)	
Program Code of the Project	36 02 01
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 02 - Construction and Rehabilitation of Energy Infrastructure
Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Pressure tunnel of Enguri HPP is subject to emergency repair, as filtration losses are high and concrete surface is damaged at multiple places; water canals are damaged in Units 1, 2 and 5; road surface is severely damaged; water inflow shields are destroyed as a result of Abkhazian conflict; due to the high volume of sediments, it is impossible to install the reinforcement shield from the upper segment of the dam. In line with operation norms of Enguri HPP, derivative tunnels require observation once in every five years and repairs whenever required to reduce the losses of water flow in the derivative tunnels and to respectively increase the capacity.
Project Outcome	Preparatory works will be launched by 2017 for the identification of individual segments of the tunnel, which require emergency repairs and planning for further

	corrective measures; tenders will be held for the equipment substitution works, along with shields and lift mechanisms; recovery works will be commenced for the management of shield management at the dam erected within the old bed of the Enguri River.
Detailed Information	Following works need to be carried out: emergency repairs of the pressure tunnel of Enguri HPP; rehabilitation of the derivative tunnel, turbine water canals and access roads to the derivative tunnel; manufacturing of water inflow shields and lift mechanisms; recovery of shield management at the dam erected within the old bed of the Enguri River, so that input water flow in peak times get redirected to Vardnili reservoir; substitution of morally and physically outdated equipment (air disconnections, power and pressure transformers, switches)
Project Output	Filtration and pressure loss reduction; increased unit reliability; prevention of emergency stops; automated regulation of water levels within the canal and regulation of water use within the beds of Enguri and Eristkali Rivers; increased power generation in autumn and winter periods; reduced losses of water flow within the tunnel and capacity losses - respectively by 300 ml. kw/hr; power energy generation increased annually by 8 %.

Tskaltubo-Akhaltzikhe-Tortum Power Transmission Line (500 kw) (KfW)	
Program Code of the Project	36 03 01 01
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 03 - Development of Power Transmission Line Network of Systemic Significance
Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Active and reactive capacity misbalance may occur in the transmission grid of Georgia when and if 500 kw power transmission line gets disconnected and system automation gets operational. That is why problems need to be prevented, thus requiring the construction of a new power transmission line to ultimately ensure the smooth

	operation of the HPP system. Cross border throughput of power energy will also increase as a result.
Project Outcome	International tender needs to be held in 2017 to select consultants that will be mandated to supervise and manage the project; documents need to be prepared for the announcement of construction tender; terms and conditions of the contract will be agreed upon with the successful bidder and contract will be concluded.
Detailed Information	Construction of Tskaltubo-Akhaltikhe-Tortum new power transmission line with a capacity of 500 kw.
Project Output	Advanced energy security of the country, facilitated energy trade within the region and increased transit potential.

Zestaponi Reactor Sub-Station of 250 mgwt (EBRD)

Program Code of the Project	36 03 01 02
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 03 - Development of Power Transmission Line Network of Systemic Significance
Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Measures are aimed at the increased sustainability of the energy system and feed security; reduced emergency risks and number of disconnections.
Project Outcome	Commencement, completion of the construction and commissioning is planned for 2017.
Detailed Information	Construction of Zestaponi Reactor Sub-Station 500 with a capacity of 250 mgwt
Project Output	Improved network reliability and throughput.

Construction of Ksani-Stepanstminda Power Transmission Line of 500 kw (EBRD, EC, KfW)

Program Code of the Project	36 03 02 01
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Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 03 - Development of Power Transmission Line Network of Systemic Significance
Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Construction of Ksani-Stepantsminda Power Transmission Line of 500 kw, which will ensure the flow of power energy from the currently constructed Dariali, Larsi and other HPPs planned for construction in Mtskheta-Mtianeti, along with their interconnection within the network.
Project Outcome	Facilitated interconnection of Kazbegi, Larsi and currently constructed Dariali HPPs within the network.
Detailed Information	Ksani-Stepantsminda power transmission line of 500 kw capacity (about 95 km) will be connected with Kazbegi Substation (110 kw) through the extension of Dariali power transmission line of 110 kw. Corridor of power transmission line is Ksani-Vedzatkhevi-Kartli pipeline, which crosses Pasanauri-Tsinamkhari-Kitokhi-Gudamakari-Karkucha-Sno-Achkhoti road. Due to the geographic location of the region, the corridor is considered to be of medium complexity for the construction of a power transmission line of 500 kw.
Project Output	Interconnection of the HPPs under construction with the national system. Increased role of the energy transit corridor towards North-South of Georgia. Improved and uninterrupted supply of power energy in Mtskheta-Mtianeti region to meet the increasing demand of the region as a recreation and leisure zone.

Jvari-Khorga Power Transmission Line (EBRD, EC, KfW)	
Program Code of the Project	36 03 02 02
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 03 - Development of Power Transmission Line Network of Systemic Significance

Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Construction of a new substation in Jvari of 500/220 kw capacity. Construction of aerial power transmission line of 8 km, which will get interconnected with the existing power transmission line of Kavkasioni with its 500 kw and Khorga with its 220 kw, as well as Jvari Substation with its 500 kw of 60 km two-chain 220 kw power transmission line. Jvari-Khorga network will substantially improve the international and local service quality and reliability. Construction of a new sub-station and 220 kw lines will make it possible to supply power energy without interruptions and energy supplies to Free Industrial Zone of Poti.
Project Outcome	Construction and repair works of Jvari sub-station with 500/220 kw capacity; construction of Jvari-Khorga power transmission line with 220 kw and interconnection of Kavkasioni substation of 500 kw power transmission line with Jvari sub-station.
Detailed Information	Construction of Jvari sub-station of 500/220 kw capacity; Construction of a power transmission line with 220 kw capacity, Jvari sub-station, Khorga sub-station (60km) and existing 500 kw power transmission line to be interconnected with Kavkasioni and Jvari sub-station (8 km); Procurement and supervision of consultancy services; Procurement of special machinery and tools.
Project Output	Facilitation of energy transmission from HPPs in the North-West of the country towards western Georgia, Free Industrial Zone of Poti and Turkey. At the same time, power transmission potential towards eastern Georgia will be increased.

Construction of Akhaltsikhe-Batumi Power Transmission Line of 220 kw (WB)

Program Code of the Project	36 03 03 01
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 03 - Development of Power Transmission Line Network of Systemic Significance
Implementing Organization/Unit	Ministry of Energy of Georgia

Project Description, Aims and Goals	Construction of a two-chain aerial power transmission line of 220 kw connecting Akhaltsikhe and Batumi sub-stations; Energy system improvements in South-West of the country.
Project Outcome	Execution of 20-25% of works envisaged in the plan.
Detailed Information	Project implementation implies the following: - Construction of a two-chain power transmission line of 220 kw; - Length of the line is 150 km, number of cranes to be installed – about 500; - Throughput - 350 mgwt; As a result, it will be possible to interconnect the cascade output from the HPP to be constructed on Adjaristskali River with the system (overall 360 mgwt).
Project Output	New power transmission line will enable us to supply power energy within the region in a stable manner; Power disconnections will be reduced; Country will increase its ability to meet the increased demand on power energy within and beyond the country frontiers; Shuakhevi HPP with its 178 mgwt and Koromkheti HPP with its 150 mgwt to be erected on Adjaristskali River will be interconnected with the state power energy system.

North Circle Power Transmission Line (Phase I) (EBRD, KfW)	
Program Code of the Project	36 03 04
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 03 - Development of Power Transmission Line Network of Systemic Significance
Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Interconnection of Mestia region HPPs, Nenskra river inflow, Nenskra HPP and Khudoni HPP with boosted reliability.
Project Outcome	Loan Agreements need to be concluded with donor agencies; international tender needs to be held for the selection of consultants, who will supervise and manage the project; documents will be prepared for the announcement of a construction tender;

	terms and conditions will be agreed upon with the successful bidder and contract will be concluded.
Detailed Information	Construction of 220 kw two-chain power transmission line for Nenskra-Khudoni with a length of 7 km; Construction of 110 kw two-chain power transmission line for Khudoni-Mestia with a length of 90 km; Construction of Mestia sub-station with 10 km and 125 mgwt. Khudoni sub-station with its 500/220 kw and 500 mgwt, 110 kw shield and 250 mgwt and 220/110 kw auto-transformer. Interconnection of Khudoni sub-station with its 500 kw power transmission line with Kavkasioni, Kheledula-Jokhunder two-chain line with its 110 kw 220/110 kw and 125 mgwt auto-transformer sub-station in Lajanuri
Project Output	Increased reliability and throughput, along with the integration of future HPP capacities within the system.

Jvari-Tskaltubo Power Transmission Line with 500 kw (WB)	
Program Code of the Project	36 03 05
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 03 - Development of Power Transmission Line Network of Systemic Significance
Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Replication of Khudoni-Enguri capacity and security towards eastern Georgia; creation of enterprises and destinations of tourism in Kutaisi-Tskaltubo region; interconnection of Khudoni HPP, Nenskra HPP, Mestia HPP, Tskhenistskali Cascade, Namakhvani HPP cascade capacity within the system.
Project Outcome	Loan Agreement needs to be concluded with the donor agency; international tender needs to be announced for the selection of consultants, who will be mandated to supervise and manage the project; documents will be prepared for the announcement

	of the tender; terms and conditions of the contract will be agreed upon with the successful bidder and contract will be concluded.
Detailed Information	Jvari-Tskaltubo Power Transmission Line with its 500 kw capacity, length of 100 km and throughput of 1200 mgwt; Construction of Tskaltubo sub-station with its 500 kw; Construction of a sub-station with its 220/110 kw and 125 mgwt auto-transformer in Shuakhevi
Project Output	Improved reliability and throughput; interconnection of future HPPs within the energy system of the country and boosted throughput of the domestic network.

Reinforced Infrastructure of Power Transmission Lines in Guria (KfW)	
Program Code of the Project	36 03 06
Project Implemented within Priority:	Regional Development, Infrastructure and Tourism
Program Code and Name which it Represents in Program Classification	36 03 - Development of Power Transmission Line Network of Systemic Significance
Implementing Organization/Unit	Ministry of Energy of Georgia
Project Description, Aims and Goals	Integration of future HPPs of Guria within the national energy system; improved reliability of power supply to Guria; interconnection of HPPs erected on Rioni River with upper zones (Vartsikhe Cascade) with improved reliability and energy supplies to Batumi region.
Project Outcome	Loan Agreement needs to be concluded; international tender needs to be held for the selection of consultants, who will be mandated to supervise and manage the project; documents will be prepared for the announcement of the tender; terms and conditions of the contract will be agreed upon with the successful bidder and contract will be concluded.
Detailed Information	Ozurgeti sub-station with its 220/110 kw, 250 mgwt installed capacity; Interconnection of Paliastomi two-chain Power Transmission Line with its 220 kw with Ozurheti sub-station with its 220/110 kw capacity;

	Construction of a new sub-station of 110 kw in Chokhatauri; New two-chain line between Ozurgeti and Chokhatauri with its 110 kw.
Project Output	Improved reliability and throughput; integration of future HPPs of Guria region within the upper zone of Rioni River (Vartsikhe Cascade) HPPs and transit to consumers.

Development of Infrastructure for Agriculture Cooperatives	
Program Code of the Project	37 06 04
Project Implemented within Priority:	Agriculture
Program Code and Name which it Represents in Program Classification	37 06 – Measures Supporting Agriculture Cooperatives
Implementing Organization/Unit	Agriculture Cooperative Development Agency, LEPL
Project Description, Aims and Goals	<p>Beneficiary cooperatives will be given equipment required for dairy production and namely: small lab, artificial fertilization equipment, cheese boiler commensurate with the number of cattle owned and milk chilling equipment, semi-automated equipment for pasteurized milk production, milking enterprise machinery and equipment;</p> <p>Beneficiary cooperatives will be given machinery and equipment required for the establishment of grape collection and processing enterprises equipped with modern technologies;</p> <p>Construction of a modern type of honey production: construction of such modern type honey production enterprises will be carried out and provided with respective equipment to be leased out to second tier cooperative. Technological process of honey processing includes the collection of honey from stakeholders, lab testing, decrystalisation, filtering, blending, homogenization, bottling and storage.</p>
Project Outcome	<p>Boosted volume of productivity of cooperatives.</p> <p>Increased competitiveness of cooperatives;</p> <p>Introduction of modern technologies at cooperatives;</p>

Detailed Information	<p>Beneficiary cooperatives will be given equipment required for dairy production and namely: small lab, artificial fertilization equipment, cheese boiler commensurate with the number of cattle owned and milk chilling equipment, semi-automated equipment for pasteurized milk production, milking enterprise machinery and equipment; 30% of cattle owned by cooperatives will be destined for artificial fertilization with frozen sperm. In addition, cooperatives need to have respective buildings and constructions by the transfer of equipment and machinery for their inclusion within the program;</p> <p>Beneficiary cooperatives will be given machinery and equipment required for the establishment of grape collection and processing enterprises equipped with modern technologies. In addition, cooperatives need to have respective buildings and constructions by the transfer of equipment and machinery for their inclusion within the program;</p> <p>Construction of a modern type of honey production: construction of such modern type honey production enterprises will be carried out and provided with respective equipment to be leased out to second tier cooperative. Technological process of honey processing includes the collection of honey from stakeholders, lab testing, decrystalisation, filtering, blending, homogenization, bottling and storage.</p>
Project Output	<p>Boosted volume of productivity of cooperatives.</p> <p>Increased competitiveness of cooperatives;</p> <p>Introduction of modern technologies at cooperatives.</p>

Rehabilitation of Irrigation Systems and Procurement of Hardware	
Program Code of the Project	37 07 01
Project Implemented within Priority:	Agriculture
Program Code and Name which it Represents in Program Classification	37 07 – Modernization of irrigation systems and facilitated development of agriculture sector
Implementing Organization/Unit	Ministry of Agriculture of Georgia
Project Description, Aims and Goals	Rehabilitation of water reservoirs, irrigation and drying systems in various regions of Georgia; rehabilitation of drying network (collectors) within irrigation zones;

	<p>Implementation of respective engineering studies, projects, supervision and examinations.</p> <p>Procurement of specialized machinery, vehicles, equipment and supporting means to ensure the implementation of irrigation, operation and rehabilitation works.</p> <p>Subsidies to Georgian Irrigation Ltd for the technical operation of irrigation and drying system infrastructure; financing of power energy costs related to the consumption by mechanic pumping stations and other hydrology machinery and operation, irrigation machinery, vehicles and other hardware maintenance and current expenditures related to the operation of the company.</p>
Project Outcome	<p>Increased space of land plots subject to regular irrigation; effective and cost-efficient use of water resources; improved supply of water to land plots subject to irrigation; improved condition of land plots subject to irrigation; increase volume of dried land; extension of irrigation infrastructure;</p>
Detailed Information	<p>Following rehabilitation works will be carried out within the sub-program:</p> <p>Rehabilitation of Niabi canal and irrigation system pipeline with other types of distribution and internal enterprise network by arranging the source facility bypassing the Tedzami River – without a dam;</p> <p>Rehabilitation of Doise canal and irrigation system pipeline with tier one and other types of distribution and internal enterprise network by arranging the source facility bypassing the Tedzami River – without a dam;</p> <p>Rehabilitation of Kavtiskhevi III lift pump station in Kaspi Municipality and irrigation network;</p> <p>External power energy supply to pumping station in Kvemo Khandaki;</p> <p>Irrigation water supply to the following villages of Imereti community: Mereti, Gegutiantkari, Zardiaantkari and Koshka land plots by arranging the natural flow of</p>

	<p>water and stationary pumping station;</p> <p>Modernization and rehabilitation of irrigation network of Urbnisi pumping station;</p> <p>Rehabilitation of mechanical lift irrigation system in Khtsisi Village, pumping station and pressure pipeline;</p> <p>Rehabilitation of pumping station at Skra Village;</p> <p>Arrangement of a water supply pipeline and distribution network for the irrigation of settlements with internally displaced people (IDPs) in Tserovani;</p> <p>Preventive measures to avoid filtration along the main pipeline and canal of Lami-Misaktsieli irrigation system;</p> <p>Rehabilitation of G-14 distribution canal of Gardabani irrigation system;</p> <p>Recovery and rehabilitation of new irrigation system of Sadakhlo (Tier II);</p> <p>Rehabilitation of the mechanical irrigation system in Shaumiani Village and main pipeline of Imirasan from PK11+580 through PK17+130;</p> <p>Recovery and rehabilitation of the damaged hydro-technical facilities within the Khrami canal irrigation system;</p> <p>Rehabilitation of the mechanical irrigation system of Shaumiani Village and Imirasan main pipeline from PK11+580 through PK17+130;</p> <p>External power energy supply to the pumping station of Shaumiani Village;</p> <p>Rehabilitation of Aghmashenebeli irrigation system;</p> <p>Recovery and rehabilitation of the damaged hydro-technical facilities within Khrami</p>
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	<p>canal irrigation system;</p> <p>Construction sustainability and anti-filtration measures at the cascade of Iakublo water reservoir;</p> <p>Recovery and rehabilitation of pipeline and canal leading to Mtisdziri water reservoir, source facility (Tiroli 1), inflow water tower of the water reservoir and regulation segment;</p> <p>Rehabilitation of the irrigation system and main pipeline of Avranlo and Gumbati villages, along with the distributor of Tier I;</p> <p>Recovery and rehabilitation of Asureti regulation water reservoir dam with its outflow shields;</p> <p>Rehabilitation of Upper Canal in Savaneti Village, along with distributors of Tier I and II;</p> <p>Rehabilitation of the irrigation system of Zemo Alazani in Vardisubani village with its distributor N70;</p> <p>Rehabilitation of Kvemo Samgori irrigation system with a main pipeline and distributor G-26 of Tier 1;</p> <p>Rehabilitation of Kvemo Samgori irrigation system in Gurjaani Municipality for natural flow irrigation at G40 and Tier II and other distributors; clean-up of water collector in Jimiti from plants (Tier I);</p> <p>Arrangement of Old Anaga pumping station and pressure pipeline from the main pipeline and canal of Kvemo Alazani in Sighnaghi Municipality (Phase I) and irrigation through sprinkling system (Phase II);</p> <p>Arrangement of mechanical lift pumping station and pressure pipeline of Old Anaga Village from Kvemo Alazani main pipeline and canal (irrigation with a sprinkling system)</p>
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	<p>(Phase III);</p> <p>Sprinkling irrigation through Kvemo Alazani irrigation system main pipeline and canal at Zemo Machkhaani-Arboshik-Mirzaani-Ozaani mechanical lift pumping station (Phase I)</p> <p>External power energy supply to Zemo Machkhaani-Arboshik-Mirzaani-Ozaani pumping station;</p> <p>Arrangement of Tier 1 distributor for mechanical irrigation system in Bakurtsikhe Village for sprinkling irrigation system (Phase II);</p> <p>Arrangement of Tier One distributor within the mechanical sprinkling system in Vakiri Village and sprinkling irrigation system (Phase II);</p> <p>External power energy supply to pumping station of the mechanical irrigation system in Samta Tskaro Village;</p> <p>Rehabilitation of mechanical irrigation systems in Pirosmani Village; construction and installation of water collection segment and pumping station (Phase II);</p> <p>Recovery and rehabilitation of mechanical sprinkling irrigation system and pumping station in Kldetsisi Village;</p> <p>External power energy supply to the pumping station of Kldetsnisi Village;</p> <p>External power energy supply to pumping station in Old Anaga Village;</p> <p>External power energy supply to pumping station in Persi and Mugareti villages;</p> <p>Rehabilitation of the mechanical irrigation system and Tier One distribution (pipes) in Zresi;</p> <p>Rehabilitation of the mechanical irrigation system, main pipeline and hydro-technical</p>
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	<p>constructions attached to it in Zaki-Khando-Kotelia;</p> <p>Rehabilitation of the mechanical irrigation system, main pipeline and Tier I and II of lift pumping stations in Saro-Khizabavra;</p> <p>Rehabilitation of the pressure pipeline within the pumping station and irrigation system of Diliska-Ptena-Chunchkha (Phase I);</p> <p>Power energy interconnection of the pumping station of Diliska-Ptena-Chunchkha;</p> <p>Power energy interconnection of the pumping station of Okami;</p> <p>Arrangement of pressure pipeline and irrigation network in Okami (Phase I);</p> <p>Rehabilitation of the irrigation system pipelines, Tier One distributor, open drainage and collection network and associated hydro-technical constructions in Vartsikhe and Tobanieri of Baghdati Municipality;</p> <p>Rehabilitation of the source facility, water collector, sediment collector, main pipeline, Tier I and other distributors, internal network in Ajameti;</p> <p>Recovery and rehabilitation of drying system pipelines, canals and associated hydro-technical facilities in Merekrdzela-Kaprovani (Shekvetili) (Phase I);</p> <p>Clean-up of household ornates of land-owners in-between the Natanebi and Choloki Rivers and recovery of damaged pipelines;</p> <p>Rehabilitation of the drying system in-between the Rioni-Choloki Rivers, on the left river bank of Rioni, within Nigoeti community and namely Chkonagora and Nigoeti Villages (Phases I, II and III);</p> <p>Rehabilitation of the drying system in Anjeli fields and namely Samarghano Village (Tier III);</p>
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	<p>Rehabilitation of the drying system in Anjeli fields and namely Ketilari Village (Tier III);</p> <p>Rehabilitation of the drying system in-between Noghela-Tskhenis Tskali Rivers and namely in Tkviri Village (Fragment)</p> <p>Rehabilitation of a main collector of Martvili in Khuntsa Village (Phase I);</p> <p>Rehabilitation of the drying system in-between Khobi and Enguri Rivers within Khamiskuri Village;</p> <p>Rehabilitation of the drying system of Kvemo Alazani irrigation system within Alazani fields in-between Alazani River and Kvemo Alazani pipeline (Tier III);</p> <p>Facilities subject to rehabilitation will be blueprinted, examined, supervised; following equipment will be procured: tractor (for the needs of the canal) - 1 item, side (right) Satibela-Mulcher fragmented mass transporter - 2 items, bulldozer with 24 tons - 1 item, quadrocycle - 6 items, land scooter - 40 items, high ride vehicle (pick-up) - 10 items, ridge forward with a manipulator - 1 item, supplement (for ridge forward) - 1 item, loader (bobcat) with diesel fuel engine -2 items, loader (electric) - 2 items and irrigation infrastructure rehabilitation and operation measures and equipment (compressor, concrete power, welding machine, poms, land presser machine, etc.).</p>
Project Output	Development of irrigation and water collection infrastructure;

Solid Waste Management Project in Adjara (EBRD)	
Program Code of the Project	60 12 03
Project Implemented within Priority:	Payments of General Sovereign Significance
Program Code and Name which it Represents in Program Classification	60 12 - Payments of General Sovereign Significance Financed by Donor Agencies

Implementing Organization/Unit	Ministry of Finance of Georgia
Project Description, Aims and Goals	Project is aimed at the introduction of modern system of solid household waste management in the Autonomous Republic of Adjara, which implies the arrangement of a sanitary pit in Tsetskhauri Village of Kobuleti Municipality in line with EU Directives. In addition, project also envisages the conservation of the current pits existing in Batumi (Gonio settlement) and Kobuleti that are not deemed to be standard or fit for operation.

Rehabilitation of Utility Infrastructure in Batumi (Phase III) (EU, KfW)

Program Code of the Project	60 12 04
Project Implemented within Priority:	Payments of General Sovereign Significance
Program Code and Name which it Represents in Program Classification	60 12 - Payments of General Sovereign Significance Financed by Donor Agencies
Implementing Organization/Unit	Ministry of Finance of Georgia
Project Description, Aims and Goals	Construction of the water supply system (reservoirs in Chakvi and Makhinjauri) within Zone 1 of Batumi and Chakvi-Makhinjauri-Green Cape; rehabilitation and extension of the sewage system in Zones I, III and IV of Batumi, (construction of sewage pump stations in Tamari and Bartskhana settlements); uninterrupted supply of water in a hygiene-safe manner based on the needs of local population; reconstruction of open and closed offlake canals within the city.

Rehabilitation of Batumi Utility Infrastructure Facilities – Phase IV (KfW)

Program Code of the Project	60 12 05
Project Implemented within Priority:	Payments of General Sovereign Significance
Program Code and Name which it Represents in Program Classification	60 12 - Payments of General Sovereign Significance Financed by Donor Agencies
Implementing Organization/Unit	Ministry of Finance of Georgia

Project Description, Aims and Goals	Uninterrupted and needs-based, hygiene-safe water supply to the local population; rehabilitation and extension of water supply system in Gonio-Kvariati settlement; construction of a compact waste water treatment stations in Chakvi-Makhinjauri settlement; feasibility study for the construction of water supply and sewage systems in Kakhaberi, Adlia and Airport settlements; reconstruction of the open and closed offlake canals within the city.
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Tbilisi Bus Project (EBRD)	
Program Code of the Project	60 12 06
Project Implemented within Priority:	Payments of General Sovereign Significance
Program Code and Name which it Represents in Program Classification	60 12 - Payments of General Sovereign Significance Financed by Donor Agencies
Implementing Organization/Unit	Ministry of Finance of Georgia
Project Description, Aims and Goals	Procurement of advanced, EU standard-compliant and gas fuel operated municipal busses, aimed at the upgrade of urban transport pool with new type of adapted vehicles (Euro 6).

Batumi Bus Project (E5P, EBRD)	
Program Code of the Project	60 12 07
Project Implemented within Priority:	Payments of General Sovereign Significance
Program Code and Name which it Represents in Program Classification	60 12 - Payments of General Sovereign Significance Financed by Donor Agencies
Implementing Organization/Unit	Ministry of Finance of Georgia
Project Description, Aims and Goals	Procurement of 30 environmentally friendly, medium-size busses for uninterrupted operation of municipal transportation services in Batumi.
Project Output	Uninterrupted and superior quality municipal transportation service ensured in Batumi.

