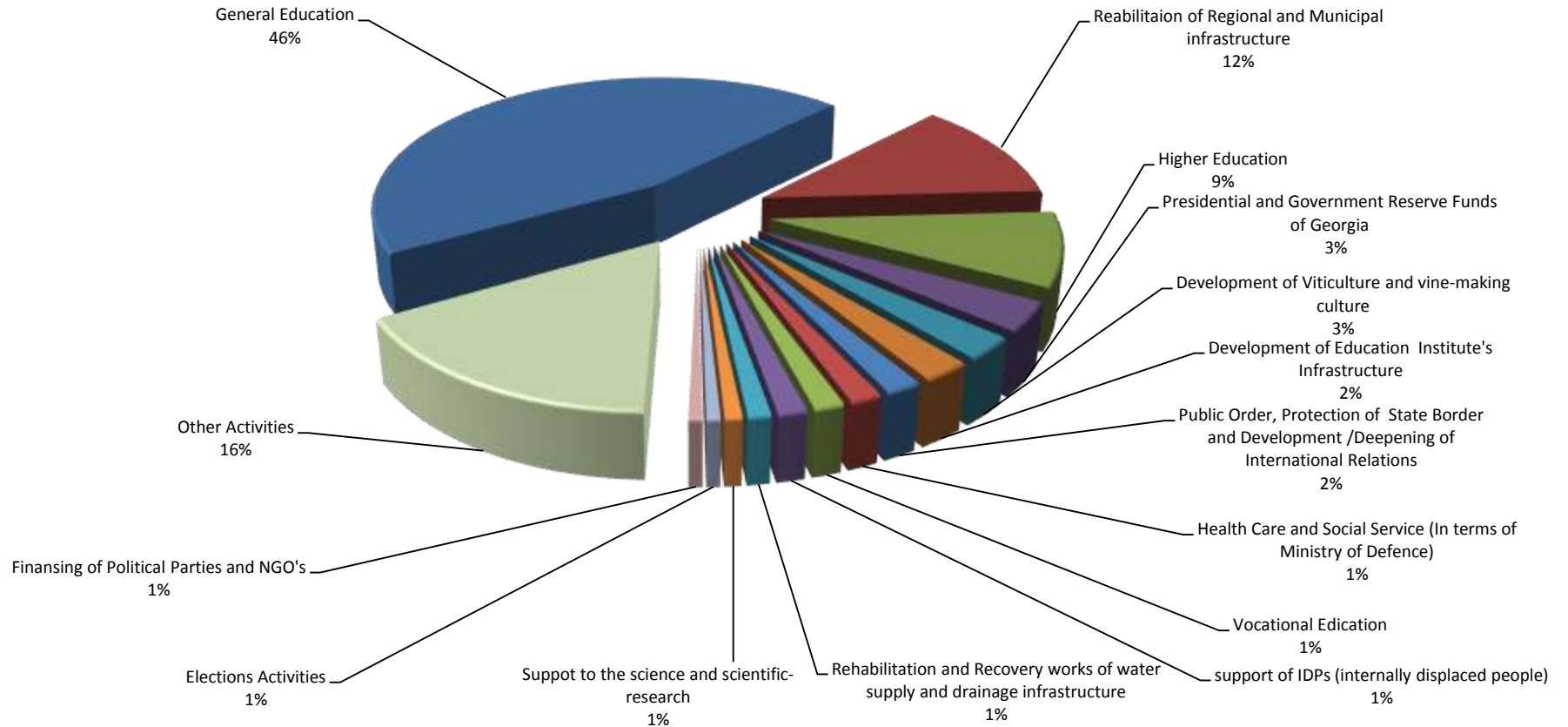


Information about the Measures within the economic classification “Other Expenses” in the frame of Programs and Activities under the State Budget Law 2017



Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
01 00	<i>Parliament of Georgia and existing parliamentary organizations</i>	214.7	214.7	0.0	0.0	
	Various expenses	214.7	214.7	0.0	0.0	
01 01	Legislative activity	210.0	210.0	0.0	0.0	Insurance expenses for vehicles, Georgia's taxes and collectibles stipulated by Georgian legislation,
	Various expenses	210.0	210.0	0.0	0.0	
01 02	Library Activities	3.5	3.5	0.0	0.0	Insurance expenses for vehicles
	Various expenses	3.5	3.5	0.0	0.0	
01 03	State Regulation of Heraldic activities	1.2	1.2	0.0	0.0	Insurance expenses for vehicles
	Various expenses	1.2	1.2	0.0	0.0	
02 00	<i>Administration of the President of Georgia</i>	55.0	55.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	55.0	55.0	0.0	0.0	
03 00	<i>Apparatus of the National Security Council of Georgia</i>	8.0	8.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	8.0	8.0	0.0	0.0	
04 00	<i>Administration of the Government of Georgia</i>	55.0	55.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation, One time expenses for the administrative cost to the family of Government administration civil servant and / or public servants Family member (spouse, parent, child) death based on the decision of the Prime Minister of Georgia.
	Various expenses	55.0	55.0	0.0	0.0	
05 00	<i>State Audit Office of Georgia</i>	450.0	450.0	0.0	0.0	Insurance expenses for employees and vehicles, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	450.0	450.0	0.0	0.0	
06 00	<i>The Central Election Commission of Georgia</i>	21,374.3	21,374.3	0.0	0.0	
	Various expenses	21,374.3	21,374.3	0.0	0.0	
06 01	Development of Election environment	26.0	26.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	26.0	26.0	0.0	0.0	
06 02 01	activities of conducting elections	2,388.7	2,388.7	0.0	0.0	Expenses for operating of District Election Commissions
	Various expenses	2,388.7	2,388.7	0.0	0.0	
06 02 03	television advertising expenses of election subjects	1,981.1	1,981.1	0.0	0.0	television advertising expenses of election subjects
	Various expenses	1,981.1	1,981.1	0.0	0.0	
06 02 04	funding Representatives of election subjects	4,190.5	4,190.5	0.0	0.0	funding the Representatives of election subjects
	Various expenses	4,190.5	4,190.5	0.0	0.0	

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
06 03	Development of Electoral institutions and supporting civic education	3.0	3.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	3.0	3.0	0.0	0.0	
06 04 01	Financing of political parties	8,523.0	8,523.0	0.0	0.0	Financing of political parties
	Various expenses	8,523.0	8,523.0	0.0	0.0	
06 04 02	development of Parties and non-governmental sector	4,262.0	4,262.0	0.0	0.0	Development of Parties and NGO
	Various expenses	4,262.0	4,262.0	0.0	0.0	
07 00	Constitutional Court of Georgia	90.0	90.0	0.0	0.0	employees and Insurance expenses for vehicles
	Various expenses	90.0	90.0	0.0	0.0	
08 00	Supreme Courts of Georgia	70.0	70.0	0.0	0.0	employees and Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	70.0	70.0	0.0	0.0	
09 00	Common Courts of Georgia	993.0	993.0	0.0	0.0	
	Various expenses	993.0	993.0	0.0	0.0	
09 01 01	Supreme Council of Georgia LEPL - Common Management Department	10.0	10.0	0.0	0.0	Insurance expenses for vehicles,
	Various expenses	10.0	10.0	0.0	0.0	
09 01 02	Common courts	699.0	699.0	0.0	0.0	Insurance expenses for vehicles, State educational scholarships expenses, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	699.0	699.0	0.0	0.0	
09 02	The judges and court employees TRAINING	284.0	284.0	0.0	0.0	Insurance expenses for vehicles, State educational scholarships expenses, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	284.0	284.0	0.0	0.0	
10 00	Supreme Council of Justice of Georgia	22.0	22.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	22.0	22.0	0.0	0.0	
12 00	Administration of the State Representative - Governor in Lanchkhuti, Ozurgeti and Chokhatauri Municipalities	1.0	1.0	0.0	0.0	fine payment
	Various expenses	1.0	1.0	0.0	0.0	
14 00	Administration of the State Representative - Governor in Akhmeta, Gurjaani, Dedoplistskharo, Telavi, Lagodekhi, Sagarejo, Signaghi and Kvareli Municipalities	4.0	4.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	4.0	4.0	0.0	0.0	

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
15 00	<i>Administration of the State Representative - Governor in Dusheti, Tianeti, Mtskheta and Kazbegi Municipalities</i>	2.0	2.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	2.0	2.0	0.0	0.0	
16 00	<i>Administration of the State Representative - Governor in Ambrolauri, Lentekhi, Oni and Tsageri Municipalities</i>	5.0	5.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	5.0	5.0	0.0	0.0	
17 00	<i>Administration of the State Representative - Governor in Aspindza, Akhaltsikhe, Akhalkalaki, Borjomi, and Ninotsminda Municipalities</i>	10.0	10.0	0.0	0.0	Insurance expenses for vehicles, Health compensation of damages by the decision of the individual;
	Various expenses	10.0	10.0	0.0	0.0	
18 00	<i>Administration of the State Representative - Governor in Bolnisi, Gardabani, Dmanisi, Tetrtskharo, Marneuli, Tsalka Municipalities and in the Self-Governing city of Rustavi</i>	10.0	10.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	10.0	10.0	0.0	0.0	
20 00	<i>Office of the State Minister of Georgia on European and Euro Atlantic Integration</i>	10.0	10.0	0.0	0.0	
	Various expenses	10.0	10.0	0.0	0.0	
20 01	<i>European and Atlantic Integration of Georgia's State Minister of- Information Center</i>	8.0	8.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	8.0	8.0	0.0	0.0	
20 02	<i>NATO and EU Diaspora Issues</i>	2.0	2.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	2.0	2.0	0.0	0.0	
21 00	<i>Office of the State minister of Georgia for Diaspora Issues</i>	4.0	4.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	4.0	4.0	0.0	0.0	
23 00	<i>Ministry of Finance of Georgia</i>	1,298.0	1,298.0	0.0	0.0	
	Various expenses	1,298.0	1,298.0	0.0	0.0	
23 01 01	<i>Ministry of Finance of Georgia</i>	320.0	320.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	320.0	320.0	0.0	0.0	
23 03	<i>Economic Crime Prevention</i>	966.0	966.0	0.0	0.0	Insurance expenses for employees, Various events funding
	Various expenses	966.0	966.0	0.0	0.0	
23 04	<i>Electronic and analytical support of the Financial Management</i>	10.0	10.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	10.0	10.0	0.0	0.0	
23 05	capacity building of the financial employees	2.0	2.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	2.0	2.0	0.0	0.0	
24 00	<i>Ministry of Economy and Sustainable Development of Georgia</i>	5,007.0	2,684.0	0.0	2,323.0	
	Various expenses	2,525.0	2,384.0	0.0	141.0	
	Various capital expenses	2,482.0	300.0	0.0	2,182.0	
24 01 01	Economic Policy Development and Implementation	20.0	20.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	20.0	20.0	0.0	0.0	
24 02	Technical and Construction Area Regulation	2.0	2.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation
	Various expenses	2.0	2.0	0.0	0.0	
24 05 01	LEPL - National Tourism Administration	8.0	8.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	8.0	8.0	0.0	0.0	
24 06 01	LEPL - National Agency for State Property	45.0	45.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	45.0	45.0	0.0	0.0	
24 06 03	The stateowned property protection measures	1.0	1.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation
	Various expenses	1.0	1.0	0.0	0.0	
24 07 01	LEPL - Enterprise Development Agency	5.0	5.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	5.0	5.0	0.0	0.0	
24 08 01	LEPL - Innovation and Technology Agency of Georgia	3.0	3.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	3.0	3.0	0.0	0.0	
24 08 02	promote the development of innovation and technology in Georgia	600.0	600.0	0.0	0.0	In the frame of the Grant agreements, the expences of the building industrial innovation labs and innovation center in the Georgia's various regions as well as, the amount for funding the functioning of the industrial innovation labs built in 2014-2016 in the frame of the grant agreements; grant funding to create a prototype of Innovative products
	Various expenses	300.0	300.0	0.0	0.0	
	Various capital expenses	300.0	300.0	0.0	0.0	
24 09	Under the international obligations held by Georgia, reimbursement of the expences for the services of "free flights" at the airports of Georgia (including the accrued liabilities for the previous years)	2,000.0	2,000.0	0.0	0.0	Under the international obligations, reimbursement of the expences for the service of land-on and take off of aircrafts at the Georgian airports
	Various expenses	2,000.0	2,000.0	0.0	0.0	

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
24 13	Innovative ecosystem development (IBRD)	2,323.0	0.0	0.0	2,323.0	Various infrastructure projects Funded by donors
	Various expenses	141.0	0.0	0.0	141.0	
	Various capital expenses	2,182.0	0.0	0.0	2,182.0	
25 00	Ministry of Regional Development and Infrastructure of Georgia	172,571.0	56,071.0	9,150.0	107,350.0	
	Various expenses	601.0	401.0	0.0	200.0	
	Various capital expenses	171,970.0	55,670.0	9,150.0	107,150.0	
25 01 01	Apparatus of the Ministry of Regional Development and Infrastructure	60.0	60.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	60.0	60.0	0.0	0.0	
25 01 02	LEPL - Vano KHUKHUNAISHVILI effective Governance System and Territorial Arrangement	1.0	1.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	1.0	1.0	0.0	0.0	
25 02 01 01	Motorway Department	40.0	40.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	40.0	40.0	0.0	0.0	
25 02 03 07	East-West express highway Zestaponi-Kutaisi-Samtredia section reconstruction (JICA)	500.0	300.0	0.0	200.0	Various infrastructure projects funded by the donor
	Various expenses	500.0	300.0	0.0	200.0	
25 03 01	Projects to be implemented by the Municipal Development Fund	19,870.0	19,870.0	0.0	0.0	the implementation of various infrastructure in Municipalities projects and related services Purchase
	Various capital expenses	19,870.0	19,870.0	0.0	0.0	
25 03 02	Sustainable Urban Transport Development Investment Program (ADB)	49,200.0	15,400.0	0.0	33,800.0	Various infrastructure projects funded by the donor
	Various capital expenses	49,200.0	15,400.0	0.0	33,800.0	
25 03 03	Regional Development Project Part I (Kakheti) (WB)	4,900.0	1,000.0	0.0	3,900.0	Various infrastructure projects funded by the donor
	Various capital expenses	4,900.0	1,000.0	0.0	3,900.0	
25 03 04	Regional Development Project II (Imereti) (WB)	5,020.0	1,000.0	0.0	4,020.0	Various infrastructure projects funded by the donor
	Various capital expenses	5,020.0	1,000.0	0.0	4,020.0	
25 03 05	Regional Development Project III (Mtskheta and Samtskhe-Javakheti) (WB)	24,150.0	4,950.0	0.0	19,200.0	Various infrastructure projects funded by the donor
	Various capital expenses	24,150.0	4,950.0	0.0	19,200.0	
25 03 07	urban development and reconstruction project of Georgia(EIB)	31,830.0	5,600.0	0.0	26,230.0	Various infrastructure projects funded by the donor

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various capital expenses	31,830.0	5,600.0	0.0	26,230.0	
25 03 08	municipal infrastructure renewal project of Georgia(EIB)	5,000.0	0.0	0.0	5,000.0	Various infrastructure projects funded by the donor
	Various capital expenses	5,000.0	0.0	0.0	5,000.0	
25 03 09	Chiatura rope roads reconstruction and rehabilitation project (Government of France)	17,700.0	2,700.0	0.0	15,000.0	Various infrastructure projects funded by the donor
	Various capital expenses	17,700.0	2,700.0	0.0	15,000.0	
25 04 02	Water Infrastructure Upgrade Project II (EIB, EU)	8,250.0	4,250.0	4,000.0	0.0	Various infrastructure projects funded by the donor
	Various capital expenses	8,250.0	4,250.0	4,000.0	0.0	
25 04 03	Update Water Infrastructure Project (EIB)	6,050.0	900.0	5,150.0	0.0	Various infrastructure projects funded by the donor
	Various capital expenses	6,050.0	900.0	5,150.0	0.0	
26 00	Ministry of justice of Georgia	1,536.0	1,536.0	0.0	0.0	
	Various expenses	1,536.0	1,536.0	0.0	0.0	
26 01	Legislation and legal interests of the country in support of public policies and management, including the criminal justice system reform	300.0	300.0	0.0	0.0	Insurance expenses for vehicles, backed by grants (crime prevention, diversion, mediation, social rehabilitation, social activism, issues) the Georgian Legislation Provided for taxes and collectibles
	Various expenses	300.0	300.0	0.0	0.0	
26 02 01	Chief Prosecutor's Office of Georgia	1,219.0	1,219.0	0.0	0.0	Insurance expenses for employees and vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	1,219.0	1,219.0	0.0	0.0	
26 02 08	Autonomous Republic of Adjara's Office	2.0	2.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation
	Various expenses	2.0	2.0	0.0	0.0	
26 04	Georgian Ministry of Justice system staff Training and Learning Center development	10.0	10.0	0.0	0.0	Project "50 public servants" within the end of the project identified 5 best students in the UK one-month training course on finance
	Various expenses	10.0	10.0	0.0	0.0	
26 05	e-government development	1.5	1.5	0.0	0.0	Insurance expenses for vehicles
	Various expenses	1.5	1.5	0.0	0.0	
26 07 01	Ministry of Corrections, Probation and Legal Assistance of Georgia	3.5	3.5	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	3.5	3.5	0.0	0.0	
27 00	Ministry of Corrections, Probation and Legal Assistance of Georgia	2,244.0	2,244.0	0.0	0.0	
	Various expenses	2,244.0	2,244.0	0.0	0.0	

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
27 01 01	Penitentiary policy development, management, and to improve living conditions of the accused / convicted persons	2,200.0	2,200.0	0.0	0.0	Insurance expenses for vehicles and employees, imposed by the court funds, taxes and collectibles stipulated by Georgian legislation
	Various expenses	2,200.0	2,200.0	0.0	0.0	
27 02	Perfected probation system	40.0	40.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	40.0	40.0	0.0	0.0	
27 03	probation staff training and professional development	4.0	4.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	4.0	4.0	0.0	0.0	
28 00	<i>Ministry of Foreign Affairs of Georgia</i>	46.0	46.0	0.0	0.0	
	Various expenses	46.0	46.0	0.0	0.0	
28 01 01 01	The Ministry of Foreign Affairs of Georgia;	45.0	45.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	45.0	45.0	0.0	0.0	
28 02	Employees qualification of international relations	1.0	1.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	1.0	1.0	0.0	0.0	
29 00	<i>Ministry of Defense of Georgia</i>	20,738.0	20,738.0	0.0	0.0	
	Various expenses	20,738.0	20,738.0	0.0	0.0	
29 02 01	Basic military training	10.0	10.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	10.0	10.0	0.0	0.0	
29 02 02 01	LEPL -David Agmashenebeli National Defense Academy	547.0	547.0	0.0	0.0	Insurance expenses for vehicles, State educational scholarships expenses
	Various expenses	547.0	547.0	0.0	0.0	
29 02 02 02	(N) LE Army Sports Club	13.0	13.0	0.0	0.0	Insurance expenses for employees
	Various expenses	13.0	13.0	0.0	0.0	
29 03 01	ჰოსპიტალური დონის ამაღლება	20.0	20.0	0.0	0.0	buildings and structures insurance expenses, taxes and collectibles stipulated by Georgian legislation
	Various expenses	20.0	20.0	0.0	0.0	
29 03 02	Medical and social support opportunities	20,000.0	20,000.0	0.0	0.0	Insurance expenses for employees
	Various expenses	20,000.0	20,000.0	0.0	0.0	
29 04 01	LEPL - Cyber Security - the military	5.0	5.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	5.0	5.0	0.0	0.0	
29 07 01	LEPL - Technical scientific Centre Public Entity Delta	132.0	132.0	0.0	0.0	employees and Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	132.0	132.0	0.0	0.0	
29 07 03	LEPL - Sukhumi Institute of Physics - Technology	6.0	6.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	6.0	6.0	0.0	0.0	
29 07 04	LEPL - Raphiel Dvali Institute of Machine Mechanics	3.0	3.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation
	Various expenses	3.0	3.0	0.0	0.0	
29 07 05	LEPL - Institute of Optics	2.0	2.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation
	Various expenses	2.0	2.0	0.0	0.0	
30 00	Ministry of Internal affairs of Georgia	27,505.0	27,505.0	0.0	0.0	
	Various expenses	27,505.0	27,505.0	0.0	0.0	
30 01	State border protection and international cooperation development / enhancement	22,610.0	22,610.0	0.0	0.0	employees and Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	22,610.0	22,610.0	0.0	0.0	
30 02	increasing the level of the security of National treasure, the protection of diplomatic missions and the Patriarchate	900.0	900.0	0.0	0.0	employees and Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	900.0	900.0	0.0	0.0	
30 03	capacity building for the employers of law enforcement, training, funds to digitize archives, scientific - research activities and services to citizens	245.0	245.0	0.0	0.0	employees and Insurance expenses for vehicles
	Various expenses	245.0	245.0	0.0	0.0	
30 04	Health care services for Ministry of Internal Affairs Employees	85.0	85.0	0.0	0.0	employees and Insurance expenses for vehicles
	Various expenses	85.0	85.0	0.0	0.0	
30 05	Establishing State Financial Resources and their Management	10.0	10.0	0.0	0.0	employees and Insurance expenses for vehicles
	Various expenses	10.0	10.0	0.0	0.0	
30 06	Increasing the civil security level	3,655.0	3,655.0	0.0	0.0	Insurance expenses for employees, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	3,655.0	3,655.0	0.0	0.0	
31 00	State Security Service of Georgia	4,600.0	4,600.0	0.0	0.0	employees and Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	4,600.0	4,600.0	0.0	0.0	
32 00	Ministry of Education and Science	863,394.0	789,966.0	73,428.0	0.0	
	Various expenses	796,544.0	781,861.0	14,683.0	0.0	

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various capital expenses	66,850.0	8,105.0	58,745.0	0.0	
32 01 01	developing public policies in the field of education and science	32.0	32.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	32.0	32.0	0.0	0.0	
32 01 02	promoting the implementation of the ministry policy in the field of Education	8.0	8.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation
	Various expenses	8.0	8.0	0.0	0.0	
32 01 03	Improvement and management of quality of education	10.0	10.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation
	Various expenses	10.0	10.0	0.0	0.0	
32 01 04	განათლების მართვის საინფორმაციო სისტემა	5.0	5.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various capital expenses	5.0	5.0	0.0	0.0	
32 02 01	secondary school funding	575,500.0	575,500.0	0.0	0.0	Public school voucher system
	Various expenses	575,500.0	575,500.0	0.0	0.0	
32 02 02 01	LEPL – National Center for Teacher Professional Development Unit	15.0	15.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	15.0	15.0	0.0	0.0	
32 02 02 02	LEPL – National Center for Teacher Professional Development Programs	755.0	755.0	0.0	0.0	volunteer teachers' health insurance; Master Funding, who worked one academic year in schools and successfully passed the Graduate Record Examination; Selected teachers abroad funding
	Various expenses	755.0	755.0	0.0	0.0	
32 02 03	Safe educational environment	8,800.0	8,800.0	0.0	0.0	Mandatory's salaries and insurance expenses; insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	8,800.0	8,800.0	0.0	0.0	
32 02 04 02	LEPL – - Shota Rustaveli National Science Foundation	85.0	85.0	0.0	0.0	Encouraging of successful schoolchildren
	Various expenses	85.0	85.0	0.0	0.0	
32 02 04 03	Incentives for successful pupils - Disposal of the Ministry of Education and Science	25.0	25.0	0.0	0.0	Encouraging of successful schoolchildren
	Various expenses	25.0	25.0	0.0	0.0	
32 02 06	Inclusive Education Support Program	16,000.0	16,000.0	0.0	0.0	Providing Students in school textbooks and notebooks
	Various expenses	16,000.0	16,000.0	0.0	0.0	
32 02 09	The accused and convicted individuals getting access education	118.0	118.0	0.0	0.0	The accused and convicted individuals getting access education
	Various expenses	118.0	118.0	0.0	0.0	

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
32 02 10	Planning and monitoring of the National Curriculum	155.0	155.0	0.0	0.0	Printing and distribution of the National Curriculum, posters and leaflets
	Various expenses	155.0	155.0	0.0	0.0	
32 02 12	supporting general Education	365.0	365.0	0.0	0.0	Providing pupils' attendance register log-frame for the schools; Encouragement of the School initiatives; Renovation of the School Library; Encouragement of the successful schools and teachers; Teaching Georgian Language to asylum seekers and persons with refugee or humanitarian status in Georgia, and providing access to the general education for the juveniles placed at the temporary center of the Migration department of the MIA
	Various expenses	365.0	365.0	0.0	0.0	
32 02 13	School grant funding	3,200.0	3,200.0	0.0	0.0	School grant funding
	Various expenses	3,200.0	3,200.0	0.0	0.0	
32 03 01	To promote the development of vocational education	18,950.0	18,950.0	0.0	0.0	Professional institutions voucher system
	Various expenses	18,950.0	18,950.0	0.0	0.0	
32 03 03	Information System of the Education Management	10.0	10.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	10.0	10.0	0.0	0.0	
32 04 01 01	LEPL – National Assessment and Examination Center Unit	15.0	15.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	15.0	15.0	0.0	0.0	
32 04 02 01	Public Education scholarship	93,220.0	93,220.0	0.0	0.0	Public Education scholarship
	Various expenses	93,220.0	93,220.0	0.0	0.0	
32 04 02 02	Public Education Master scholarship	4,400.0	4,400.0	0.0	0.0	Public Education Master scholarship
	Various expenses	4,400.0	4,400.0	0.0	0.0	
32 04 02 03	scholarships for students	4,100.0	4,100.0	0.0	0.0	Undergraduate scholarships for excellent students
	Various expenses	4,100.0	4,100.0	0.0	0.0	
32 04 02 04	The program "Door to Knowledge "	1,200.0	1,200.0	0.0	0.0	Promoting expenses for Foreign Students
	Various expenses	1,200.0	1,200.0	0.0	0.0	
32 04 02 05	Funds of the studying for the affected students living across the border lines.	1,600.0	1,600.0	0.0	0.0	Public Education scholarship
	Various expenses	1,600.0	1,600.0	0.0	0.0	
32 04 02 06	Funding the students enrolled in higher education programs, who voluntarily took the responsibility of completing obligatory military service	21.0	21.0	0.0	0.0	Funding the students enrolled in higher education programs, who voluntarily took the responsibility of completing obligatory military service

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	21.0	21.0	0.0	0.0	
32 04 02 07	The one-year teacher training educational program	2,133.0	2,133.0	0.0	0.0	Educational grant for the persons enrolled in the One-year Educational program for teachers' training
	Various expenses	2,133.0	2,133.0	0.0	0.0	
32 04 02 08	Study in Georgia	3,000.0	3,000.0	0.0	0.0	To Promote studying to Foreign citizens at Georgia's higher education institutions
	Various expenses	3,000.0	3,000.0	0.0	0.0	
32 04 05	LEPL - Center for International Education	6,000.0	6,000.0	0.0	0.0	Promotion of students (including the cost of studying abroad) Costs
	Various expenses	6,000.0	6,000.0	0.0	0.0	
32 05 01 01	LEPL - Shota Rustaveli National Science Foundation's administration	10.0	10.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation, The Supervisory Board member daily quota costs
	Various expenses	10.0	10.0	0.0	0.0	
32 05 01 02	LEPL - Grants and Programs of Shota Rustaveli National Science Foundation	8,000.0	8,000.0	0.0	0.0	Funding of scientific research based on the Grant competitions
	Various expenses	8,000.0	8,000.0	0.0	0.0	
32 05 02 01 01	LEPL - I. Beritashvili Center of Experimental Biomedicine	5.0	5.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	5.0	5.0	0.0	0.0	
32 05 02 02 01	LEPL - Korneli Kekelidze National Center of Manuscripts	4.0	4.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	4.0	4.0	0.0	0.0	
32 05 04	Supporting scientific researches	2,650.0	2,650.0	0.0	0.0	Research project Funding
	Various expenses	2,650.0	2,650.0	0.0	0.0	
32 06	inclusive education	530.0	530.0	0.0	0.0	Appropriate funding for public schools, in terms of integrated classes
	Various expenses	530.0	530.0	0.0	0.0	
32 07 01 01	LEPL - Educational and Scientific Infrastructure Development Agency (ESIDA)	25.0	25.0	0.0	0.0	Insurance expenses for vehicles,
	Various expenses	25.0	25.0	0.0	0.0	
32 07 01 03	program "My first computer"	23,000.0	23,000.0	0.0	0.0	Providing of first graders and their head teachers with computer technologies
	Various expenses	17,000.0	17,000.0	0.0	0.0	
	Various capital expenses	6,000.0	6,000.0	0.0	0.0	
32 07 02 01	General education institutions infrastructure development	4,395.0	4,395.0	0.0	0.0	Equipping of Public schools with equipment, funding of the schools in the frame of small rehabilitation activities

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	4,295.0	4,295.0	0.0	0.0	
	Various capital expenses	100.0	100.0	0.0	0.0	
32 07 02 02	Professional education institutions infrastructure development	2,000.0	2,000.0	0.0	0.0	Equipments, A small works of Professional College funding
	Various capital expenses	2,000.0	2,000.0	0.0	0.0	
32 07 02 05	Public School operation and maintenance system	2,000.0	2,000.0	0.0	0.0	Public School operation and maintenance system
	Various expenses	2,000.0	2,000.0	0.0	0.0	
32 08 01 01 01	Education subprojects (MCC)	81,053.0	7,625.0	73,428.0	0.0	Co-financed various projects by donors
	Various expenses	22,308.0	7,625.0	14,683.0	0.0	
	Various capital expenses	58,745.0	0.0	58,745.0	0.0	
33 00	<i>Ministry of Culture and Monument Protection of Georgia</i>	18,367.0	18,367.0	0.0	0.0	
	Various expenses	13,631.0	13,631.0	0.0	0.0	
	Various capital expenses	4,736.0	4,736.0	0.0	0.0	
33 01	policy development and program managing in the area of culture and monument protection	20.0	20.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	20.0	20.0	0.0	0.0	
33 02 01 04	LEPL – Tbilisi state professional Theatre of Marionette	2.0	2.0	0.0	0.0	The insurance expenses, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	2.0	2.0	0.0	0.0	
33 02 01 13	LEPL –Georgian National Film Center	3,600.0	3,600.0	0.0	0.0	Insurance expenses for employees, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities Film producing expenses
	Various expenses	314.0	314.0	0.0	0.0	
	Various capital expenses	3,286.0	3,286.0	0.0	0.0	
33 02 01 21	LEPL – Heydar Aliyev Azerbaijan professional State Theatre	1.0	1.0	0.0	0.0	Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	1.0	1.0	0.0	0.0	
33 02 01 26	LEPL - Writers' House of Georgia	3.0	3.0	0.0	0.0	Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	3.0	3.0	0.0	0.0	
33 02 01 27	LEPL - - Georgian National Book Center	400.0	400.0	0.0	0.0	Frankfurt Book Fair expenses
	Various expenses	400.0	400.0	0.0	0.0	
33 02 02	Program of International cultural relations and promotion of Georgian culture	1,810.0	1,810.0	0.0	0.0	Activities, projects support and co-financing
	Various expenses	1,810.0	1,810.0	0.0	0.0	
33 02 03	scholarships and social assistance to National artists, painters and laureates	893.0	893.0	0.0	0.0	Scholarships for artists, public artists and laureates
	Various expenses	893.0	893.0	0.0	0.0	
33 02 05	Program of Supporting Art development	5,600.0	5,600.0	0.0	0.0	Activities, projects support and co-financing
	Various expenses	5,600.0	5,600.0	0.0	0.0	
33 02 06	Cultural Support Program in Regions	2,100.0	2,100.0	0.0	0.0	Activities, projects support and co-financing
	Various expenses	2,100.0	2,100.0	0.0	0.0	
33 03 01	LEPL- V. Sarajishvili Tbilisi State Conservatoire	125.0	125.0	0.0	0.0	Excellent students' scholarships
	Various expenses	125.0	125.0	0.0	0.0	
33 03 03	LEPL - Tbilisi Apolon Kutateladze State Academy of Arts	30.0	30.0	0.0	0.0	Excellent students' scholarships
	Various expenses	30.0	30.0	0.0	0.0	
33 03 04	LEPL - Kutaisi Music College	3.0	3.0	0.0	0.0	Excellent students' scholarships
	Various expenses	3.0	3.0	0.0	0.0	
33 03 07	LEPL - After School art educational institution -Tbilisi Zaqaria Paliashvili Central Music School "High School for gifted students"	2.0	2.0	0.0	0.0	Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	2.0	2.0	0.0	0.0	
33 03 08	LEPL - After School art educational institution -Tbilisi Evgeni Miqueladze Central Music School	1.0	1.0	0.0	0.0	Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	1.0	1.0	0.0	0.0	
33 03 09	LEPL - Tbilisi Vakhtang Chabukiani Ballet Art State School	5.0	5.0	0.0	0.0	Insurance expenses for vehicles, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	5.0	5.0	0.0	0.0	
33 03 10	LEPL - After School art educational institution -Tbilisi Art School	1.0	1.0	0.0	0.0	Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	1.0	1.0	0.0	0.0	
33 03 13	Art education supporting program	700.0	700.0	0.0	0.0	Winner students Study Financing in competition
	Various expenses	700.0	700.0	0.0	0.0	
33 04 01 01	Program of supporting cultural heritage events	540.0	540.0	0.0	0.0	Activities, projects support and co-financing
	Various expenses	540.0	540.0	0.0	0.0	
33 04 01 02	LEPL - Georgian National Museum	10.0	10.0	0.0	0.0	Insurance expenses for vehicles, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	10.0	10.0	0.0	0.0	
33 04 01 03	LEPL - Georgian theater, music, cinema and choreography State Museum - Art Palace	1.0	1.0	0.0	0.0	Insurance expenses for vehicles, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	1.0	1.0	0.0	0.0	
33 04 01 05	LEPL - Giorgi Leonidze state museum of Georgian Literature	4.0	4.0	0.0	0.0	The insurance costs
	Various expenses	4.0	4.0	0.0	0.0	
33 04 01 08	LEPL - George Chubinashvili National Research Centre for Georgian Art History and Heritage Preservation	1.0	1.0	0.0	0.0	Support and co-financing projects
	Various expenses	1.0	1.0	0.0	0.0	
33 04 01 10	LEPL - Silk Museum	2.0	2.0	0.0	0.0	The insurance costs, taxes and collectibles stipulated by Georgian legislation, Support and co-financing projects
	Various expenses	2.0	2.0	0.0	0.0	
33 04 01 25	LEPL- Smirnov's Museum	1.0	1.0	0.0	0.0	Support and co-financing projects

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	1.0	1.0	0.0	0.0	
33 04 02 01	Administration and Management of the National Agency for Cultural Heritage Preservation	12.0	12.0	0.0	0.0	Insurance expenses for vehicles, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	12.0	12.0	0.0	0.0	
33 04 02 02	Cultural Heritage Preservation Program	2,500.0	2,500.0	0.0	0.0	Support and co-financing projects
	Various expenses	1,050.0	1,050.0	0.0	0.0	
	Various capital expenses	1,450.0	1,450.0	0.0	0.0	
34 00	Ministry of IDPs, Housing and refugees of Georgia	21,160.0	21,160.0	0.0	0.0	
	Various expenses	794.0	794.0	0.0	0.0	
	Various capital expenses	20,366.0	20,366.0	0.0	0.0	
34 01 01	Ministry of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia (Ministry administration)	50.0	50.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	50.0	50.0	0.0	0.0	
34 01 02	Territorial bodies of the Ministry of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia	3.0	3.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	3.0	3.0	0.0	0.0	
34 01 03 02	reintegration assistance to Migrants returning to Georgia	590.0	590.0	0.0	0.0	Provision of migrants returned to Georgia with medical care and medicines, support of professional training, paid internship, financing of social projects, legal assistance, financing of public awareness projects
	Various expenses	590.0	590.0	0.0	0.0	
34 01 03 03	Supporting the integration of the persons with refugees or humanitarian status in Georgia	51.0	51.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation, grants to be grants for (in the field of awareness rising of Georgian Language, Culture, History and Georgian legislation for the refugees and persons with humanitarian status)
	Various expenses	51.0	51.0	0.0	0.0	
34 01 04 01	Eco migration management	2,250.0	2,250.0	0.0	0.0	Purchase of houses for eco-migrants;
	Various capital expenses	2,250.0	2,250.0	0.0	0.0	
34 02 01	Internally Displaced Persons Accommodation, social and living conditions	18,000.0	18,000.0	0.0	0.0	purchase of houses in regions for refugees; purchase of cadastral and internal measurement, project, expert, defective acts and expenditures service in rehabilitated facilities and facilities under construction; co-financing of condominiums created in refugee settlement areas; providing communication in rehabilitated facilities (Intrusion-installation); financial aid (the

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
						amount is transferred to the bank) for those refugee families that have bought their houses with mortgage; grants issued for transformation of facilities issued by different agencies into houses for long-term resettlement of refugees;
	Various expenses	100.0	100.0	0.0	0.0	
	Various capital expenses	17,900.0	17,900.0	0.0	0.0	
34 03	providing livelihood to IDPs	216.0	216.0	0.0	0.0	financing of agricultural and other business projects in refugee areas, especially in rural areas
	Various capital expenses	216.0	216.0	0.0	0.0	
35 00	Ministry of Labor, Health and Social Protection of Georgia	16,675.0	16,675.0	0.0	0.0	
	Various expenses	3,675.0	3,675.0	0.0	0.0	
	Various capital expenses	13,000.0	13,000.0	0.0	0.0	
35 01 01	Development and management of the policy in the area of Labor, Health and Social affairs	26.0	26.0	0.0	0.0	Health compensation of damages by the decision of the individual; taxes and collectibles stipulated by Georgian legislation
	Various expenses	26.0	26.0	0.0	0.0	
35 01 02 01	Program of the Regulation for the Medical Activities	4.0	4.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	4.0	4.0	0.0	0.0	
35 01 02 03	State control over the quality of medicines	10.0	10.0	0.0	0.0	Expense of secret procurement of medicines - for control purpose
	Various expenses	10.0	10.0	0.0	0.0	
35 01 03	Managing program of Disease Control and Epidemiology security	49.0	49.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	49.0	49.0	0.0	0.0	
35 01 04	Managing social and health care programs	44.0	44.0	0.0	0.0	Reimbursement of health damage to physical person based on the court decision; taxes and collectibles stipulated by Georgian legislation, Insurance expenses for vehicles, expense of making identification cards for individuals under state care;
	Various expenses	44.0	44.0	0.0	0.0	
35 01 05	Program for protection, assistance and public care of the (statutory) victims of human trafficking	40.0	40.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation, expense of procurement of air tickets and sea resort hotel services
	Various expenses	40.0	40.0	0.0	0.0	
35 01 06	Urgent Emergency Assistance Management Program	6.0	6.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	6.0	6.0	0.0	0.0	
35 02 03 06	Subprogram for providing auxiliary facilities	2,250.0	2,250.0	0.0	0.0	Electrical and mechanical wheelchairs, prosthetic and orthopedic products, hearing device and and cochlear implant purchase, adjusting and regulation of the implant and speech therapist services
	Various expenses	2,250.0	2,250.0	0.0	0.0	

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
35 03 03 07 02	Emergency Support	660.0	660.0	0.0	0.0	Electrical and mechanical wheelchairs, prosthetic and orthopedic products, hearing device and and cochlear implant purchase, adjusting and regulation of the implant and speech therapist services
	Various expenses	660.0	660.0	0.0	0.0	
35 04	Rehabilitation and equipping of Medical Institutions	13,586.0	13,586.0	0.0	0.0	Leasing for the Hospital building, various capital expences for Zugdidi multiprofile hospital and JSC "Research center for Infectious Diseases, AIDS and Clinical Immunology"
	Various expenses	586.0	586.0	0.0	0.0	
	Various capital expenses	13,000.0	13,000.0	0.0	0.0	
36 00	Ministry of Energy of Georgia	7,507.0	1,507.0	4,000.0	2,000.0	
	Various expenses	3,007.0	507.0	500.0	2,000.0	
	Various capital expenses	4,500.0	1,000.0	3,500.0	0.0	
36 01 01 01	administration of the Ministry of Energy	40.0	40.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	40.0	40.0	0.0	0.0	
36 01 01 02	LEPL - state agency of oil and gas	7.0	7.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	7.0	7.0	0.0	0.0	
36 01 01 03	electricity market a new concept of development of Georgia (EBRD)	500.0	0.0	500.0	0.0	Various infrastructure projects funded by the donor
	Various expenses	500.0	0.0	500.0	0.0	
36 02 01	Vardnili and Enguri Hydro Power-Electric Power Stations Rehabilitation Project (EIB, EU)	4,500.0	1,000.0	3,500.0	0.0	Various infrastructure projects funded by the donor
	Various capital expenses	4,500.0	1,000.0	3,500.0	0.0	
36 03 03 02	electricity sector development rate of Georgia(WB)	2,460.0	460.0	0.0	2,000.0	Various infrastructure projects funded by the donor
	Various expenses	2,460.0	460.0	0.0	2,000.0	
37 00	Ministry of Agriculture of Georgia	49,824.0	43,224.0	1,600.0	5,000.0	
	Various expenses	41,657.0	35,737.0	1,390.0	4,530.0	
	Various capital expenses	8,167.0	7,487.0	210.0	470.0	
37 01 01	Agriculture policy development and management	40.0	40.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	40.0	40.0	0.0	0.0	
37 01 02	Agriculture Development Programs administration and management in the regions	40.0	40.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	40.0	40.0	0.0	0.0	
37 02 01 01	management and administration of The food safety, for plant protection and epizootic security program	80.0	80.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	80.0	80.0	0.0	0.0	
37 02 02	The state control over The food safety	35.0	35.0	0.0	0.0	Purchasing patterns
	Various expenses	35.0	35.0	0.0	0.0	
37 02 04	Plant Protection and Phytosanitary Reliability	4.0	4.0	0.0	0.0	Purchasing patterns
	Various expenses	4.0	4.0	0.0	0.0	
37 02 05	State control and monitoring of the veterinary drugs	7.0	7.0	0.0	0.0	Purchasing patterns
	Various expenses	7.0	7.0	0.0	0.0	
37 02 06	Food products, animal and plants disease diagnostics	30.0	30.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	30.0	30.0	0.0	0.0	
37 03 01	management and administration of the Viticulture-winemaking development program	16.0	16.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	16.0	16.0	0.0	0.0	
37 03 05	Vintage development arrangements	34,580.0	34,580.0	0.0	0.0	Support of individuals employed in viticulture area in selling the grape harvest
	Various expenses	34,580.0	34,580.0	0.0	0.0	
37 04 01	Management and Administration of the Program of Scientific research activities in the field of agriculture	15.0	15.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	15.0	15.0	0.0	0.0	
37 05 07	Agricultural products processing enterprises funding	4,865.0	4,865.0	0.0	0.0	Agricultural products processing enterprises funding
	Various capital expenses	4,865.0	4,865.0	0.0	0.0	
37 06 01	Agricultural cooperatives to promote a program of measures to manage and administration	10.0	10.0	0.0	0.0	insurance expenses of vehicle
	Various expenses	10.0	10.0	0.0	0.0	
37 06 02	Beekeeping support agricultural cooperatives	500.0	500.0	0.0	0.0	Beekeeper agricultural cooperatives production facilities
	Various expenses	500.0	500.0	0.0	0.0	
37 06 03	Cooperatives and the introduction of international standards of product promotion	100.0	100.0	0.0	0.0	Organizing trade-fairs of the products produced by cooperatives, ative production and sales, introduction of the international standards in the cooperatives
	Various expenses	100.0	100.0	0.0	0.0	
37 06 04	Agricultural cooperatives the development of infrastructure	2,500.0	2,500.0	0.0	0.0	Supporting milk production and viticulture agricultural cooperatives. Construction of the modern honey industry and provide with equipment.
	Various capital expenses	2,500.0	2,500.0	0.0	0.0	

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
37 07 03	Improve Irrigation and drainage system (WB)	1,830.0	0.0	0.0	1,830.0	Co-financed various projects by donors
	Various expenses	1,830.0	0.0	0.0	1,830.0	
37 07 04 01	Modernization of agriculture, market access and sustainability of the project grant component (GEF, IFAD)	2,700.0	0.0	700.0	2,000.0	Co-financed various projects by donors
	Various expenses	2,700.0	0.0	700.0	2,000.0	
37 07 04 02	Agricultural modernization, market access and sustainability of the project (GEF, IFAD)	2,472.0	402.0	900.0	1,170.0	Co-financed various projects by donors
	Various expenses	1,670.0	280.0	690.0	700.0	
	Various capital expenses	802.0	122.0	210.0	470.0	
38 00	Ministry of Environment and Natural Resources of Georgia	283.0	283.0	0.0	0.0	
	Various expenses	283.0	283.0	0.0	0.0	
38 01 01	Ministry of Environment and Natural Resources of Georgia	35.0	35.0	0.0	0.0	Health compensation of damages by the decision of the individual; Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	35.0	35.0	0.0	0.0	
38 02	Environment supervision	110.0	110.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	110.0	110.0	0.0	0.0	
38 03 01	LEPL - Agency of Protected Areas	65.0	65.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	65.0	65.0	0.0	0.0	
38 04 01	LEPL the National Forestry Agency	70.0	70.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	70.0	70.0	0.0	0.0	
38 06 01	LEPL-Environmental Information and Education Centre	1.0	1.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	1.0	1.0	0.0	0.0	
38 07	Nuclear and radiation safety protection	2.0	2.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	2.0	2.0	0.0	0.0	
39 00	Ministry of Sports and youth Affairs of Georgia	6,350.0	6,350.0	0.0	0.0	
	Various expenses	5,950.0	5,950.0	0.0	0.0	
	Various capital expenses	400.0	400.0	0.0	0.0	
39 01	state policy development and management in the area of Sports and Youth Affairs	20.0	20.0	0.0	0.0	Insurance expenses for vehicles, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	20.0	20.0	0.0	0.0	
39 02 07	Renewal program of Sports infrastructure, rehabilitation and sports equipment	800.0	800.0	0.0	0.0	Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	400.0	400.0	0.0	0.0	
	Various capital expenses	400.0	400.0	0.0	0.0	
39 02 08	LEPL- Olympic Reserve Training National Center	8.0	8.0	0.0	0.0	Insurance expenses for vehicles, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	8.0	8.0	0.0	0.0	
39 02 11	LEPL- State University of Physical Education and Sports	12.0	12.0	0.0	0.0	Insurance expenses for vehicles, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	12.0	12.0	0.0	0.0	
39 03 01	Olympic champions Scholarships	400.0	400.0	0.0	0.0	Scholarships for Olympic champions
	Various expenses	400.0	400.0	0.0	0.0	
39 03 03	Scholarships for National, Olympic and age team members, coaches, administrative and medical personnel, and successful athletes	4,800.0	4,800.0	0.0	0.0	Scholarships of Georgian national, Olympic, and age team members, coaches, administration and medical personnel and prospective athletes.
	Various expenses	4,800.0	4,800.0	0.0	0.0	
39 04 02	LEPL - Children and Youth Development Fund	300.0	300.0	0.0	0.0	Transport vehicles Insurance, taxes and collectibles stipulated by Georgian legislation and the expense of financing projects for support of youth union
	Various expenses	300.0	300.0	0.0	0.0	
39 04 04	The program "Future Camp"	10.0	10.0	0.0	0.0	taxes and collectibles stipulated by Georgian legislation
	Various expenses	10.0	10.0	0.0	0.0	
40 00	<i>Special State Protection Service of Georgia</i>	1,400.0	1,400.0	0.0	0.0	
	Various expenses	1,400.0	1,400.0	0.0	0.0	
40 01	providing security service to the persons and objects	1,200.0	1,200.0	0.0	0.0	Insurance expenses for employees, Georgia's Expense of sports inventory and equipment purchased for transfer to federations and local authorities
	Various expenses	1,200.0	1,200.0	0.0	0.0	
40 02	maintenance State facilities	200.0	200.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	200.0	200.0	0.0	0.0	
41 00	<i>Public Defender's Office of Georgia</i>	30.0	30.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	30.0	30.0	0.0	0.0	
42 00	LEPL - Public Broadcaster	1,905.0	1,905.0	0.0	0.0	
	Various expenses	1,905.0	1,905.0	0.0	0.0	
42 01 01	LEPL - Public Broadcaster	1,815.0	1,815.0	0.0	0.0	employees and Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	1,815.0	1,815.0	0.0	0.0	
42 01 02	LEPL – Public Ajarian Broadcasting of television and radio	90.0	90.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation,
	Various expenses	90.0	90.0	0.0	0.0	
43 00	IEPL - Competition Agency*	17.0	17.0	0.0	0.0	Common costs associated with court cases, Insurance expenses for vehicles,
	Various expenses	17.0	17.0	0.0	0.0	
44 00	The former South Ossetian Autonomous District of provisional administrative-territorial entity administration - Administration of South Ossetia	50.0	50.0	0.0	0.0	Insurance expenses for employees, taxes and collectibles stipulated by Georgian legislation, education expense (teacher hiring) of refugee population (children)
	Various expenses	50.0	50.0	0.0	0.0	
47 00	LEPL - Statistics National Service of Georgia - GeoStat	20.0	20.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	20.0	20.0	0.0	0.0	
48 00	LEPL - Insurance State Supervision Service of Georgia	4.0	4.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	4.0	4.0	0.0	0.0	
49 00	LEPL - National Investment Agency of Georgia	5.0	5.0	0.0	0.0	Insurance expenses for vehicles
	Various expenses	5.0	5.0	0.0	0.0	
50 00	LEPL - Civil Service Bureau	15.0	15.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	15.0	15.0	0.0	0.0	
51 00	Office of personal Data Protection Inspectorate	10.0	10.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	10.0	10.0	0.0	0.0	
52 00	Trade - Industrial Chamber of Georgia	12.0	12.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	12.0	12.0	0.0	0.0	
53 00	LEPL - Legal Support Service	22.0	22.0	0.0	0.0	Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	22.0	22.0	0.0	0.0	
54 00	LEPL - State office of Veterans' Affairs	40.0	40.0	0.0	0.0	Insurance expenses for vehicles, costs imposed by the court, veterans merit, also for the purpose of merit and appreciation expences reagrding the gift packages
	Various expenses	40.0	40.0	0.0	0.0	
55 00	LEPL - State Agency for Religious Issues	5.0	5.0	0.0	0.0	Insurance expenses for vehicles

Code	Title	2017 წლის პროექტი				Definition
		Total budget	Budgetary Funds	Grants	Loans	
	Various expenses	5.0	5.0	0.0	0.0	
56 00	Financial Monitoring Service of Georgia	63.0	63.0	0.0	0.0	Personnel, facilities, installations and Insurance expenses for vehicles
	Various expenses	63.0	63.0	0.0	0.0	
59 00	Office for State Security and Crisis Management of Georgia	70.0	70.0	0.0	0.0	employees and Insurance expenses for vehicles, taxes and collectibles stipulated by Georgian legislation
	Various expenses	70.0	70.0	0.0	0.0	
60 00	Payments of General-state importance	80,825.8	46,325.8	34,500.0	0.0	
	Various expenses	80,825.8	46,325.8	34,500.0	0.0	
60 05	Presidential Reserve Fund of Georgia	5,000.0	5,000.0	0.0	0.0	The reserve funds amounts
	Various expenses	5,000.0	5,000.0	0.0	0.0	
60 06	Government reserve fund of Georgia	40,000.0	40,000.0	0.0	0.0	The reserve funds amounts
	Various expenses	40,000.0	40,000.0	0.0	0.0	
60 10	financial obligation for the monetary bonuses of state awards	299.8	299.8	0.0	0.0	Simultaneous monetary bonus established for state awards
	Various expenses	299.8	299.8	0.0	0.0	
60 11	International organizations in the framework of the existing agreements by the Georgian Side Liabilities	1,000.0	1,000.0	0.0	0.0	Georgian side Liabilities
	Various expenses	1,000.0	1,000.0	0.0	0.0	
60 12 01	Bilateral, regional and inter-regional projects (GIZ)	10.0	10.0	0.0	0.0	Various infrastructure projects funded by the donor
	Various expenses	10.0	10.0	0.0	0.0	
60 12 02	KfW-'s local office operating costs for co-financing (KfW)	16.0	16.0	0.0	0.0	Various infrastructure projects funded by the donor
	Various expenses	16.0	16.0	0.0	0.0	
60 12 04	in Batumi rehabilitation of communal infrastructure (III phase) (EU, KfW)	15,000.0	0.0	15,000.0	0.0	Various infrastructure projects funded by the donor
	Various expenses	15,000.0	0.0	15,000.0	0.0	
60 12 05	KfW - in Batumi rehabilitation of communal infrastructure - IV phase (KfW)	4,500.0	0.0	4,500.0	0.0	Various infrastructure projects funded by the donor
	Various expenses	4,500.0	0.0	4,500.0	0.0	
60 12 06	Tbilisi Bus Project (EBRD)	12,000.0	0.0	12,000.0	0.0	Various infrastructure projects funded by the donor
	Various expenses	12,000.0	0.0	12,000.0	0.0	
60 12 07	Batumi Bus Project (ESP, EBRD)	3,000.0	0.0	3,000.0	0.0	Various infrastructure projects funded by the donor
	Various expenses	3,000.0	0.0	3,000.0	0.0	

