

Donors' supported Projects Envisaged in the State Budget

As of August 31, 2019 (In thousand)

Projects	Date of Agreement*	Project Closing Date	Agreed amount			Amount envisaged in the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment
			Currency of Loan/Grant			GEL	GEL	GEL	GEL			
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Road Infrastructure						680,550.0	8,050.0	140,307.5	2,913.9	2,142,806.4	33,909.8	
Fourth East-West Highway Improvement Project (Agara - Zemo Osiauri) (WB)	06.06.2013	28.02.2019	SDR	24,500.0		4,000.0		10,074.3		158,933.6		- Construction of the Agara - Zemo Osiauri Section (approximately 12 km) of the Highway (construction works are completed, 7 km section is open for traffic, the remaining 5 km section will be opened after the completion of construction works on the section of Zemo Osiauri-Chumateleti) - Construction of a riverbank protection (approximately 3.4 km) structure (completed); - Feasibility study and other preparatory activities (including Second Rikoti Tunnel) for the construction of the Rikoti-Zestafoni Section of Highway (completed).
			USD	38,000.0								
East-West Highway Corridor Improvement Project (Zemo Osiauri - Rikoti) (WB, EIB)	10.02.2016	31.12.2020	USD	140,000.0		55,225.0		20,805.6		123,381.9		- Construction of the Zemo Osiauri - Chumateleti Section (approximately 14.1 km) of the Highway (construction works are ongoing for Lot I, agreement for Lot II was terminated, preparation of documentation in order to continue the remaining works is ongoing); - Technical Assistance to the Ministry of Economy and Sustainable Development of Georgia in preparation of Feasibility Study to identify priority logistic sites (completed); - Preparation of designs and supporting studies for future investment for the development of the road network (planned).
			EUR	49,450.0								
Road Corridor Investment Program (Kobuleti Bypass Road) (ADB)	29.10.2009	29.09.2019	SDR	75,892.0		4,000.0		10,443.4		383,273.2		Construction of a new Kobuleti Bypass Road (approximately 32 km) (First section (12.4 + 1.3 km) of the Highway is open for traffic, construction works completed for second section (18 km), traffic is open).
			USD	140,000.0								
Batumi New Bypass Road (ADB, AIB)	12.06.2017	30.06.2023	EUR	108,190.0		56,000.0		23,775.8		84,864.2		- Construction of Batumi Bypass two-lane 14.3 km Road (construction works are ongoing); - Maintenance of approximately 200 km International and Local roads (planned).
			USD	114,000.0								
East-West Highway Improvement Project (Zestafoni - Kutaisi - Samtredia) (JICA)	16.12.2009	24.06.2023	JPY	22,132,000.0		1,600.0		907.4		396,307.5		- Construction of Zestafoni - Kutaisi section (15.2 km) (Construction works are ongoing, 14 km section is open for traffic); - Construction of a new Kutaisi bypass (Construction works completed for 17.3 km section of the Highway and was opened for traffic in 2014); - Construction of a new road from Kutaisi to Samtredia (Construction works are completed and 24 km section is open for traffic).
East-West Highway Improvement Project (Samtredia-Grigoleti-Kobuleti) (EIB, EU)	11.05.2012	28.11.2019	EUR	200,000.0	20,000.0	52,300.0	8,050.0	21,135.2	2,913.9	320,634.0	33,909.8	- Construction of a new four lane highway (approx. 52 km) from Samtredia to Grigoleti (construction works are going under the I, II and IV lots, III lot - the agreement was terminated, negotiations with the donor on re-announcement of the tender are ongoing); - Road sections of Poti-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Design was completed);
Construction-Rehabilitation of Chumateleti-Khevi section of Tbilisi-Senaki-Leselidze Road (WB, EIB)	04.2.2017	31.12.2023	EUR	16,000.0		45,600.0				125.7		Upgrading of approximately 11 km of the existing 2-line East-West Highway Corridor to a 2-lane dual carriageway from Chumateleti to Khevi; (the contract with the successful company was signed on August 21 2019). The project will be implemented by EIB co-financing.
Construction-Rehabilitation of Khevi-Ubisa section of Tbilisi-Senaki-Leselidze Road (ADB)	05.10.2018	31.12.2024	EUR	255.3		63,550.0		2,686.8		116,443.1		Construction-Rehabilitaion of Chumateleti-Khevi section of Tbilisi-Senaki-Leselidze Road (construction works are ongoing).
Construction-Rehabilitation of Ubisa-Dzirula section of Tbilisi-Senaki-Leselidze Road (EIB)						96,850.0		133.2		201,815.2		Construction-Rehabilitation of Khevi-Ubisa section of Tbilisi-Senaki-Leselidze Road (construction works are ongoing).
Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselidze Road (JICA)	09.10.2016	09.12.2021	EUR	250.0		48,850.0						Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselidze Road. (Tender for construction works was announced. The appraisal procedures of the proposals are ongoing).
Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road (EIB)						48,700.0		2,415.2		22,772.6		Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road (constructions works are ongoing).
Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) Road (EIB)												Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) (planned). (The tender procedures for selecting the supervision of construction works of Rustavi-Red Bridge (Lot 1 an Lot 2) are ongoing).
Construction/Upgrading of Algeti-Sadakhlo Road (EIB)												Construction/Upgrading of Algeti-Sadakhlo Road (planned)
Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Larsi Road (ADB)						122,275.0						Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Larsi Road. Road section: (the contract with the successful company was signed on August 15 2019; Tunnel section: signing of the contract is scheduled at the beginning of September 2019).
Construction of Poti Bridge on River Rioni (EIB)												Construction of Poti Bridge on River Rioni (Tender on supervision of construction of Poti bridge and access roads has been announced).
Construction of Lochini-Sagarejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (EIB)												Construction of Lochini-Sagarejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (planned).
Second Secondary and Local Roads Project (SLRP II) (WB)	22.03.2012	30.06.2019	SDR	25,800.0		2,300.0		1,107.5		127,694.2		Rehabilitation of secondary and local roads in different regions of Georgia (approx. 225 km in total) (completed).
			USD	30,000.0								
Third Secondary and Local Roads Project (SLRP III) (WB)	09.07.2014	30.06.2020	USD	75,000.0		32,000.0		28,710.9		139,943.6		Rehabilitation of secondary and local roads in different regions of Georgia (approx. 200 km in total) (an additional 12 road will be rehabilitated within the project (approx. 80 km in total)).
Secondary Road Asset Management Project (WB)	28.03.2016	31.12.2021	USD	40,000.0		20,000.0		8,146.0		39,749.9		- Rehabilitation and/or periodic maintenance, technical works of selected secondary road sections in Guria region (planned); - Rehabilitation of selected secondary road sections in Mtskheta - Mtianeti, Racha - Lechkhumi and Shida Kartli regions considering the design and construction conditions (rehabilitation works were completed for one section); -Monitoring and supervision of works contracts (supervision of rehabilitation works of 4 road sections is ongoing).
Construction-Rehabilitation of Chumateleti-Kharagauli section of Secondary Dzirula-Kharagauli-Moliti-Pona-Chumateleti Road (ADB)	19.06.2017	31.08.2021	USD	80,000.0		15,400.0		9,144.5		24,913.6		Rehabilitation of secondary road connecting Dzirula-Kharagauli-Moliti-Pona-Chumateleti Road (Dzirula-Moliti road rehabilitation - the construction works are ongoing).

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			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Batumi-Akhaltzikhe Road Project (Khulo-Goderdzi Section) (Kuwait Fund)	17.01.2017	31.12.2020	KWD	8,000.0		9,200.0		526.3		1,321.6		Rehabilitation-reconstruction of the Khulo-Goderdzi Section of the Batumi-Akhaltzikhe Road Project (approximately 29 km 2 lane road) (Preparatory works are ongoing).
Sadakhlo - Bagratashen Bridge Project (EBRD)	30.12.2016	31.12.2019	EUR	6,000.0		2,700.0		295.4		432.4		Construction of a new bridge at the Sadakhlo-Bagratashen border crossing between the Republic of Armenia and Georgia (detailed projection works are ongoing).

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			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit		Grant
Urban and Municipal Infrastructure					211,480.0	7,100.0	82,219.5	3,898.4	852,808.6	18,787.5		
Second Regional and Municipal Infrastructure Development Project (WB)	18.08.2014	30.04.2021	USD	30,000.0	5,000.0	8,800.0	3,600.0	5,324.5	2,659.2	47,874.9	7,417.9	Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water-pipes, sewerage system) (construction works are ongoing).
Adjara Solid Waste Project (EBRD)	18.02.2010	31.12.2020	EUR	3,000.0		3,000.0		1,132.2		1,207.0		- Construction of a new, modern solid waste landfill in Adjara (Kobuleti, near Teetshklauri village; Preparatory activities are ongoing); - Closure of the existing solid waste landfill in Batumi (to be closed once a new solid waste landfill becomes operational).
Kutaisi Solid Waste Project (KfW, EU)	13.12.2013	31.12.2022	EUR	20,000.0	2,000.0	15,000.0	1,000.0		878.7	7,439.9	5,728.6	- Construction of a new solid waste landfill (Kutaisi entrance, Chognari Village) (preparatory works are ongoing); - Purchasing of necessary machinery/equipment for the transportation of solid waste and functioning of the sanitary landfill (planned in 2017); - Closure of the existing solid waste landfill in Kutaisi (to be closed once a new solid waste landfill becomes operational).
Sustainable Urban Transport Investment Program (ADB)	21.06.2010	18.07.2020	SDR	68,625.0								- Rehabilitation of Zugdidi-Mestia road (completed); - Anaklia coastal protection Phase I (Completed); - Construction of a new subway station "University" in Tbilisi (completed); - Construction of Tbilisi-Rustavi highway Sections I - II (completed); - Construction of Tbilisi-Rustavi highway Section II (construction works are ongoing); - Coastal protection of Anaklia Phase II (completed); - Construction of a coastal protection works in Batumi (construction works are ongoing); - Rehabilitation of subway station in Tbilisi (replacement of subway electrical and ventilation system) (construction works are ongoing).
			USD	141,886.0		59,650.0		30,280.5		389,036.7		
First Regional Development Project (Kakheti) (WB)	28.03.2012	30.10.2018	USD	60,000.0		30.0				102,881.4		- Rehabilitation of infrastructure in Telavi, Kvareli and Akhmeta (municipal and communal infrastructure, rehabilitation of historical districts) (main works completed); - Rehabilitation and improvement of cultural heritage sites (supportive infrastructure) in the Kakheti region (main works completed); - Support for private sector in Agriculture and Tourism (completed).
Second Regional Development Project (Imereti) (WB)	09.11.2012	31.12.2019	SDR	19,800.0								- Rehabilitation of infrastructure in Tskaltubo; - Rehabilitation and improvement of cultural heritage sites in Imereti region (supportive infrastructure) (constructions works are ongoing).
			USD	9,000.0		8,500.0		10,118.3		67,786.0		
Third Regional Development Project (Samtskhe-Javakheti and Mtskheta-Mtianeti) (WB)	07.08.2015	31.12.2019	USD	60,000.0		24,000.0		8,187.1		39,288.8		Rehabilitation of infrastructure and improvement of cultural heritage sites in Samtskhe-Javakheti and Mtskheta-Mtianeti (construction works are ongoing).
Kvemo Kartli Solid Waste Project (EBRD, SIDA)	12.05.2015	12.05.2020	EUR	4,300.0	1,843.0	1,000.0		474.9		594.6		Construction of new landfill in the Kvemo Kartli Region (in the city of Marneuli) (preparatory works are ongoing).
Georgia Solid Waste Management Project (EBRD)	12.07.2016	28.10.2019	EUR	10,000.0	2,000.0		500.0		360.6	12,332.8	5,640.99	Purchase of a new fleet of solid waste collection vehicles and solid waste containers (ongoing, approximately 150 waste-disposal vehicles and 7200 solid waste containers were purchased and given to municipalities).
Energy Efficiency Improvements in Public Buildings and Use Renewables and Alternative Energy in Georgia (NEFCO , ESP)	04.07.2018	04.07.2020	EUR	2,830.0	1,870.0	3,000.0	1,000.0					Implementation of energy efficiency activities in public buildings. (Implementation of renewable and alternative energy sources in administrative and educational buildings) (preparatory works are ongoing).
Georgia Urban Reconstruction and Development FL (EIB)	11.02.2016	11.02.2021	EUR	100,000.0		59,500.0		26,025.9		153,678.6		- Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water-pipes, sewerage system); - Rehabilitation/construction of the infrastructure damaged after the flooding in Tbilisi in 2015 (construction works are ongoing)
Georgia Upgrade of Municipal Infrastructure (EIB)	09.12.2016	31.12.2021	EUR	100,000.0		8,000.0						- Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water-pipes, sewerage system); - Rehabilitation/construction of the infrastructure damaged after the flooding in Tbilisi in 2015 (construction works are ongoing)
Rehabilitation and Reconstruction of Chiatura's Gondola Lifts (France)	02.09.2014	31.12.2019	EUR	13,200.0				180.5		30,687.9		Upgrade of Urban Mechanical equipment for reversible gondola ropeways for the city of Chiatura: - Gondola ropeway #1 Center - Sanatorium (construction works are ongoing); - Gondola ropeway #2 Center - Lezhubani (construction works are ongoing); - Gondola ropeway #3 Center - Naguti (construction works are ongoing); - Gondola ropeway #4 Center - Mukhadze (construction works are ongoing)
Integrated Solid Waste Management Program II (Kakheti and Samegrelo - Zemo Svaneti.) (KfW)	27.10.2017	30.12.2022	EUR	30,000.0	2,000.0	1,000.0	1,000.0					To implement a regional municipal waste management system in Zugdidi (on the existing waste management base) and Gurjaani (village Melaan) that will serve Samegrelo-Zemo Svaneti and Kakheti regions (preparatory works are ongoing).
EBRD - Tbilisi Solid Waste Project	27.01.1900	27.01.1900	EUR	15,000.0		20,000.0		495.6				- Renewing the Solid Waste collection fleet (rear loaded compactor vehicles); - Upgrading of the existing solid waste transfer station; - Rehabilitation and improvement of the leachate system at the solid waste landfill of Tbilisi.
Water Infrastructure					156,290.0	11,695.0	122,989.6	11,132.3	790,363.1	108,752.7		
Kobuleti Wastewater Project (EBRD, ORET)	27.06.2008	30.09.2018	EUR	3,700.0	1,814.0	1,500.0		342.9		6,923.3	3,649.7	Rehabilitation of wastewater collector and treatment plant in Kobuleti (ongoing).
			SDR	163,600.0								- Mestia - Construction of Water Intake building (completed);Construction/rehabilitation of water supply and wastewater networks (construction works are completed); Construction of wastewater treatment plant and new reservoir, rehabilitation of existing reservoir (construction works completed); - Anaklia - Construction of Water Intake building; Construction/rehabilitation of water supply and wastewater networks (completed); construction of wastewater treatment plant (the storage procedures are ongoing); Construction/projecting of wastewater treatment plant (tendering procedures are ongoing); - Kutaisi - Construction/rehabilitation of water supply systems (reservoirs, pumping stations, water distribution network) (construction works are ongoing); - Poti - Construction/rehabilitation of water supply systems (completed); rehabilitation of wastewater network (constructio works are ongoing); - rehabilitation of wastewater treatment plant (construction works are ongoing);

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						Credit	Grant	Credit	Grant	Credit	Grant	
Urban Services Improvement Investment Program (Water Supply and Sewage Sector) (ADB)	10.05.2011	29.03.2021	USD	250,000.0		122,700.0		95,295.7		586,657.8		<ul style="list-style-type: none"> - Ureki - Construction of water supply and wastewater systems (water distribution network, wastewater collector and treatment plant) (construction works are ongoing); - Ureki - Construction of wastewater collector and treatment plant (the storage procedures are ongoing); - Zugdidi - Construction of water systems (construction works are ongoing); - Zugdidi - Construction/rehabilitation of wastewater systems (construction works are ongoing); - Zugdidi - Construction of water supply and wastewater systems (the procedures for selection of the design are ongoing); - Jvari - Construction of Water Supply System (construction works are ongoing); - Chiatura - Construction of Water Supply System (construction works are ongoing); - Marneuli - Rehabilitation of water supply and wastewater system facilities (the mobilization works are ongoing); - Marneuli - wastewater-treatment plant designing and construction (tendering procedures are ongoing); - Construction of Abasha main line (constructions works are ongoing); - Construction of Water Supply System in Telavi (tendering procedures are ongoing); - Construction water and sewerage systems in Gudauri (project works are ongoing); - Construction of wastewater treatment plant in Gudauri (project works are ongoing).
Kutaisi Waste Water (EIB, EPTATF)	15.10.2015	15.10.2020	EUR	100.0			2,500.0			35.1		Kutaisi - Construction/rehabilitation of water supply systems and treatment Plant (the procedures of designing of construction works and supervisory service procurement are ongoing).

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			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase III (KfW, EU-NIF)	18.08.2011	29.03.2021	EUR	26,988.3	31,228.5	18,400.0	2,850.0	8,697.8	4,738.1	54,898.6	62,245.6	- Rehabilitation of water supply and sewerage systems network in Batumi (activities are partially completed); - Construction/rehabilitation of water reservoirs (completed); - Construction-rehabilitation of treatment plants (completed); - Creation of a sewerage system in the coastal villages of Adjara, in particular Gonio, Kvariati, Sarfi and Akhalsfofeli (completed); - Modernization of the existing water supply infrastructure and provision of decentralized water supply systems in three villages surrounding Batumi (Chakvi, Mtsvane Kontskhi and Makhingauri) (ongoing); - Installation of water meters in Batumi (works are ongoing).
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase IV (KfW, EU)	22.12.2015	30.06.2020	EUR	30,000.0	2,000.0	9,690.0	4,345.0	12,845.4	837.9	47,526.9	4,336.9	Rehabilitation and extension of water supply and wastewater system facilities in Batumi (ongoing).
Water Infrastructure Modernisation Project II (EIB, EU)	20.08.2013	20.08.2018	EUR	40,000.0	8,000.0	4,000.0	700.0	5,807.8	1,492.1	94,321.4	19,312.6	Improvement of water supply system in various regions of Georgia (ongoing).
Supporting Sustainable Wastewater Management (SIDA)	25.07.2013	28.02.2020	USD		10,052.2		1,300.0		4,064.2		19,207.9	Construction of the wastewater treatment plants in Tskaltubo and Telavi (construction works are ongoing).
Energy Infrastructure						86,600.0	14,000.0	9,357.7	0.0	267,561.5	20,950.7	
Enguri Hydro Power Plant Rehabilitation Project - Climate Resilience Upgrade (EBRD, EU)	05.01.2018	31.12.2021	EUR	28,000.0	7,000.0	15,000.0	10,000.0	2,752.7		5,341.0		- The project aims to make improvements to the Enguri HPP to alleviate critical power shortages in Georgia at a low cost and to enhance the environmental benefits of the Enguri HPP facility. - New EBRD loan will also help to improve the climatic conditions on the HPP territory. (preparatory works are ongoing).
Transmission Line Project - 500-220 kv "Jvari - Khorga" (EBRD, KfW, EU)					8,000.0	6,400.0		743.3		93,155.9	20,950.7	- Construction of the electricity lines from the Kavkasioni Transmission Line to the Jvari substation and between the Jvari and the Khorga substations (ongoing); - Construction of Transmission Lines connecting Ksani and Stepantsminda substations (500 Kv) (ongoing) .
Transmission Line Project - 500 kv "Ksani - Stefanvinda" (KfW),	25.10.2013	29.12.2018	EUR	60,200.0		4,700.0		4,403.7		49,623.6		
250MGvar reactor in substation "Zestafoni"(EBRD)										5,120.7		Constructing of 250 Mgvvar capacity reactor in substation "Zestafoni 500" (planned).
Transmission Line Project -500 kv Tskaltubo -Akhalsikhe - Tortumi (KfW)	13.04.2017	30.06.2022	EUR	125,000.0		5,000.0	4,000.0					- Construction of 500kV double-circuit OHL Tskaltubo-Akhalsikhe) - Extension of 500kV substation Akhalsikhe; - Construction of 400kV OHL Akhalsikhe-Tortum (planned)
Transmission Grid Strengthening Project - 220kv "Akhalsikhe - Batumi" (WB)	03.09.2014	01.07.2021	USD	60,000.0		10,000.0		1,458.0		113,888.3		Construction of high voltage Electricity Transmission Line (220kv) from Akhalsikhe to Batumi (142km) (ongoing). At this stage consultations are ongoing with the donor in order to replace certain works and the completion date within the project, to reflect the changes in the Loan Agreement regarding the project implementation unit due to the merging of the Ministries of Energy and Environmental Protection. The Amendment to the Agreement will be submitted to the Parliament for ratification.
Georgian Electricity Sector Development (WB)			USD							431.9		Electricity Sector Strategic Environmental and Social Assessment.
North Ring – Tskaltubo (Phase 1) (EBRD, KfW)			EUR			13,500.0						- Construction of 220kV double-circuit OHL Khudoni-Nenskra; - Construction 110kV OHL Khudoni-Mestia; - Construction of 125MVA, 110/35kV SS Mestia; - Construction of 500/220/110kV SS Khudoni; - 500kV OHL Kavkasioni tie-in to SS Khudoni; - Construction of 110kV double circuit OHL Kheledula-Jakhundert; - Construction/Extension of 220kV SS Lajanuri (planned)
500kV OHL Jvari –Tskhaltubo (WB)			USD			9,000.0						- Construction of 500kV single-circuit OHL Jvari – Tskhaltubo (approximately 100 Km); - Construction of 500kV SS Tskhaltubo (planned)
Reinforcement of Transmission Infrastructure of Guria (KfW)			EUR			4,500.0						- 220/110kV substation Ozurgeti, 250MVA installed capacity; - Double circuit OHL tie-in from 220kV OHL Paliastomi to 220/110kV substation Ozurgeti; - Construction of a new 110kV substation in Chokhatauri; - Construction of a new double-circuit 110kV line Ozurgeti-Chokhatauri (planned)
Strengthening Kakheti Infrastructure (KfW)			EUR			9,500.0						Planned
Kheledula-Lajanuri-Oni (KfW)			EUR			9,000.0						Planned
Agriculture Sector						19,830.0	4,310.0	11,731.7	2,601.9	77,577.2	9,205.4	
Agriculture Modernization, Market Access, and Resilience (GFF IFAN)	17.02.2015	17.10.2020	SDR	8,610.0								support for the growth of income of small farmers in various regions of Georgia and promote investments in the production / processing / sale of agricultural products - 16 demonstration plots (for fruit, vegetables, berry plantation, bay-tree, demonstration plots for conservative agriculture and honey) were arranged in Kakheti, Shida Kartli, Samegrelo, Kazbegi, Racha regions and Adjara were arranged. 64 trainings (theoretical and practical trainin) were conducted for 2949 participants. - 459 small and large size grants were issued (449 for enterprises and 10 for processing enterprises); - Tendering procedures were completed for rehabilitation of Tirgioni irrigation system distribution network (G-3 distributor's internal network and G-3-2-1) and rehabilitation of its other distribution networks (Shida Kartli, Gori), the successful company was identified and the procedures of signing the contract is ongoing;
						6,730.0	4,070.0	7,200.1	2,601.9	23,479.2	8,704.4	

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	05.12.2014	31.12.2016	USD		500.0							<ul style="list-style-type: none"> - Construction works are ongoing for the rehabilitation /modernization of Kvemo Alazani Distribution network (G-32 and G-35) and its other distribution networks (Kakheti, Gurjaani); - Construction works are ongoing for rehabilitation of Saltvisi irrigation system networks (alternative and Dzlevijvari networks) and internal networks (Shida Kartli, Gori, Kareli); - Preparaton of detailed project for rehabilitation of Saltvisi irrigation system G-2 distribution network and its other distribution networks (Shida Kartli, Gori, Kareli) is ongoing; - the construction works of the reservoir in Iakublos is ongoing (Kvemo Kartli, Dmanisi);
	17.02.2015	17.02.2019	USD		5,300.0							
Irrigation and Land Market Development Project (WB)	21.11.2014	31.07.2021	SDR	32,400.0		11,000.0		3,626.4		48,808.2		Rehabilitation and Modernisation of irrigation and drainage services in selected areas: Kvemo Samgori Irrigation channel (2200 ha); Tbsi - Kumsi Irrigation channel (2200 ha) and Zeda Ru Irrigation channel (1319 ha) (ongoing). The estimated cost of project is 30.8 million SDR.
						2,100.0		905.2		5,289.9		In several pilot locations (including Shuakhevi, Vani, Martvili, Mestia, Dedoplistskaro, Gurjaani, Gori, Mtskheta, Tianeti, Tetrtskaro) activities regarding land registration are ongoing. The estimated cost is 1.6 million SDR.
Rehabilitation of Zemo Samgori Irrigation System (ORIO)	03.11.2014	31.03.2018	EUR		861.0		240.0			500.9		<ul style="list-style-type: none"> - Rehabilitation of Zemo Samgori Irrigation System. Project Preparation Stage (Preparation stage for the necessary materials for the preparation of the relevant research and technical, social, environmental and institutional aspects of analysis is completed. The process of closing the project development phase is ongoing).

Projects	Date of Agreement*	Project Closing date	Agreed amount			Amount envisaged in the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment	
			Currency of Loan/Grant	Credit	Grant	GEL		GEL		GEL			
						Credit	Grant	Credit	Grant	Credit	Grant		
Environment Protection						0.0	4,645.0	0.0	1,513.6	0.0	23,576.4		
Development of Protected Areas (CNF)	02.11.2009	31.12.2018	EUR		2,267.0		1,345.0		787.7		6,864.9	Support to: - Borjomi-Kharagauli National Park - Lagodekhi Protected Area; - Vashlivan Protected Area; - Tusheti Protected Area. (Assessment of Borjomi-Kharagauli's "Sakhlvar" pasture is prepared, Tourism Strategy development for Borjomi-Kharagauli and Javakheti is completed; Small commerce/souvenir stall project in Administration of Borjomi is finished; Article on Javakheti and Lagodekhi for Journal "The Georgian" is finished, which was presented in tourism exhibition in Germany).	
Support Programme for Protected Areas in the Caucasus - Georgia (Ecoregional Programme Georgia, Phase III) (KW)	15.02.2011	31.12.2017	EUR		8,250.0		3,300.0		725.9		16,711.5	Creation of: - Kazbegi National Park; - Kintrishi Protected Area; - Algeti National Park; - Pshavi-Khevsureti Protected Area. (Development of tourism Action and Investment plans are ongoing; Development of Management Plan for Algeti National Park has commenced; Tender for demarcation of Pshavi-Khevsureti protected territories is announced; Construction of building for Algeti National Park administration and for visitors has commenced; Construction of building for Kazbegi National Park administration and for visitors has commenced; Arrangement of exhibition hall for Prometheus Cave is ongoing; Development of draft law for the creation of protected landscape in Dusheti municipality is ongoing).	
Other						146,300.0	42,900.0	5,362.0	60,460.2	244,635.9	342,259.1		
Millennium Challenge Georgia - Compact II (MCC)	13.07.2012	29.10.2019	USD		142,700.0		38,900.0		60,460.2		342,259.1	Repairs/rehabilitation of public schools in the regions of Georgia - Rehabilitation of 86 public schools and equipping 80 public schools with natural laboratories in Shida Kartli, Samtskhe-Javakheti, Racha-Lechkhumi and Kvemo Svaneti regions (completed); - Full rehabilitation of 5 public schools (is ongoing), 4 schools are located in western Georgia and 1 in Kakheti. Improvement of teachers' qualifications - In the framework of general professional training course 17,656 teachers were trained, including 1861 non-georgian language teacher, 12 339 (including 1 104 non-Georgian language teachers) teachers successfully completed all three modules of general professional course. - Within the course of the subject methodology (Physics, Mathematics, Biology, Chemistry, English and Information Technology) 14 859 teachers, including 1 229 non-georgian language teachers successfully completed the trainings. Increase qualification of school directors - 1 820 directors (including 167 from non-Georgian language schools) successfully completed the Academy Leadership 1. - 1 621 directors (including 182 from non-Georgian language schools) successfully completed the Academy Leadership 2. - 1 718 directors (including 152 from non-Georgian language schools) successfully completed the Academy Leadership 3. Higher and Vocational Education - Within the framework of the Vocational Education project, 51 new vocational education programs in line with labor market requirements, in 10 professional institutions were established; - At three Patrino Universities of Georgia (TSU, TSU, GTU) through Unified National Test four groups of students were accepted at the San Diego State University, 77 professors at the San Diego State University passed the professional development/training program, rehabilitation and laboratory equipping of 5000 sq.m academic space has been implemented in partner Georgian State Universities (TSU, TSU, GTU).	
Rehabilitation of Tbilisi Public Schools and Energy Efficiency Improvement Project (CEB, ESP)	18.10.2016	30.06.2021	EUR	14,000.0		1,500.0	1,000.0	148.4			-	Reconstruction - Rehabilitation and necessary efficiency improvements of approximately 25 public schools in Tbilisi. (preparatory works are ongoing).	
Capacity building of the Georgian Armed forces (France - SG)	08.12.2015	08.05.2018	EUR	82,821.0		55,000.0				226,048.3		Capacity building of the Georgian Armed forces (France - SG) (ongoing)	
Batumi Bus Project (EBRD, ESP)	13.07.2017	31.12.2019	EUR	5,500.0	1,500.0	4,800.0	3,000.0	1,017.9		9,767.2		- Purchasing of buses (diesel and electric). 40 units of diesel buses were purchased and brought to Georgia; - Purchasing of electric buses (planned).	
Tbilisi Bus Project - Phasa-II (EBRD, ESP)						75,000.0						Planned	
National Innovation Ecosystem Project (IBRD)	28.03.2016	30.04.2021	USD	40,000.0		10,000.0		4,195.6		8,820.3		- Development of a network of Innovation Hubs and Innovation Centers in the various cities and villages of Georgia; - Support to increase adoption and use of broadband internet services and advanced information technology by Eligible Households and Eligible MSMEs in rural areas of Georgia; - Developing the innovation capacity of individuals and firms.	
						TOTAL	1,301,050.0	92,700.0	371,968.0	82,520.3	4,375,752.7	557,441.5	

*The Projects financed under the several financing agreement, that have been concluded in different period of time, the date of the first financing agreement is indicated.

** The amount of expenditures made from the commercial bank accounts, may be revised at a later stage.