

**Donors' supported Projects Envisaged in the State Budget**

As of May 31, 2019 (in thousand)

Projects	Date of Agreement*	Project Closing date	Agreed amount		Amount envisaged in the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment	
			Currency of Loan/Grant		GEL	GEL	GEL	GEL				
			Currency	Credit	Grant	Credit	Grant	Credit	Grant			
<b>Road Infrastructure</b>												
Fourth East-West Highway Improvement Project (Agara - Zemo Osiauri) (WB)	06.06.2013	28.02.2019	SDR	24,500.0		4,000.0		5,166.9		154,026.1	- Construction of the Agara - Zemo Osiauri Section (approximately 12 km) of the Highway (construction works are completed, 7 km section is open for traffic, the remaining 5 km section will be opened after the completion of construction works on the section of Zemo Osiauri-Chumeteleti ) - Construction of a riverbank protection (approximately 3.4 km) structure (completed); - Feasibility study and other preparatory activities (including Second Rikoti Tunnel) for the construction of the Rikoti-Zestafoni Section of Highway (completed).	
			USD	38,000.0								
East-West Highway Corridor Improvement Project (Zemo Osiauri - Rikoti) (WB, EIB)	10.02.2016	31.12.2020	USD	140,000.0		55,225.0		8,608.3		111,184.6	- Construction of the Zemo Osiauri - Chumeteleti Section (approximately 14.1 km) of the Highway ( construction works are ongoing for Lot I, agreement for Lot II was terminated, the discussions with donor on the extension of the works are ongoing); - Technical Assistance to the Ministry of Economy and Sustainable Development of Georgia in preparation of Feasibility Study to identify priority logistic sites (completed); - Preparation of designs and supporting studies for future investment for the development of the road network (planned).	
			EUR	49,450.0								
Road Corridor Investment Program (Kobuleti Bypass Road) (ADB)	29.10.2009	29.09.2019	SDR	75,892.0		4,000.0		6,744.5		379,574.3	Construction of a new Kobuleti Bypass Road (approximately 32 km) (First section (12.4 + 1.3 km) of the Highway is open for traffic, construction works completed for second section (18 km), traffic is open).	
			USD	140,000.0								
Batumi New Bypass Road (ADB, ALIB)	12.06.2017	30.06.2023	EUR	108,190.0		56,000.0		12,125.5		73,213.9	- Construction of Batumi Bypass two-lane 14.3 km Road (construction works are ongoing); - Maintenance of approximately 200 km International and Local roads (planned).	
			USD	114,000.0								
East-West Highway Improvement Project (Zestafoni - Kutaisi - Samtredia) (JICA)	16.12.2009	24.06.2023	JPY	22,132,000.0		1,600.0		570.5		395,970.6	- Construction of Zestafoni - Kutaisi section (15.2 km) (Construction works are ongoing, 14 km section is open for traffic); - Construction of a new Kutaisi bypass (Construction works completed for 17.3 km section of the Highway and was opened for traffic in 2014); - Construction of a new road from Kutaisi to Samtredia (Construction works are completed and 24 km section is open for traffic).	
East-West Highway Improvement Project (Samtredia-Grigoleti-Kobuleti) (EIB, EU)	11.05.2012	28.11.2019	EUR	200,000.0	20,000.0	52,300.0	8,050.0	9,894.3	1,312.8	309,593.1	32,308.6	- Construction of a new four lane highway (approx. 52 km) from Samtredia to Grigoleti (construction works are going under the I, II and IV lots, III lot - the agreement was terminated, negotiations with the donor on re-announcement of the tender are ongoing); - Road sections of Poti-Grigoleti and Grigoleti-Kobuleti Bypass Road ( preparation of the Detailed Design was completed);
Construction-Rehabilitation of Chumeteleti-Khevi section of Tbilisi-Senaki-Leselidze Road (WB, EIB)	04.2.2017	31.12.2023	EUR	16,000.0		45,600.0				125.7		Upgrading of approximately 11 km of the existing 2-line East-West Highway Corridor to a 2-line dual carriageway from Chumeteleti to Khevi; ( the tender for construction works was announced on the 8th of November 2018). The project will be implemented by EIB co-financing.
Construction-Rehabilitation of Khevi-Ubisa section of Tbilisi-Senaki-Leselidze Road (ADB)	05.10.2018	31.12.2024	EUR	255.3		63,550.0		267.7		114,024.1		Construction-Rehabilitation of Chumeteleti-Khevi section of Tbilisi-Senaki-Leselidze Road (preparatory and mobilization works are ongoing).
Construction-Rehabilitation of Ubisa-Dzirula section of Tbilisi-Senaki-Leselidze Road (EIB)						96,850.0		36.9		201,718.9		Construction-Rehabilitation of Khevi-Ubisa section of Tbilisi-Senaki-Leselidze Road (preparatory and mobilization works are ongoing).
Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselidze Road (JICA)	09.10.2016	09.12.2021	EUR	250.0		48,850.0						Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselidze Road (The tender ended with negative results. The loan agreement with JICA was canceled. The discussion with ADB is ongoing in order to finance the project).
Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road (EIB)						48,700.0		510.8		20,868.2		Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road ( Started preparation and mobilization work).
Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) Road (EIB)												Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) (planned). (The tender procedures for selecting the supervision of construction works of Rustavi-Red Bridge (Lot 1 and Lot 2) are ongoing).
Construction/Upgrading of Algeti-Sadakhlo Road (EIB)												Construction/Upgrading of Algeti-Sadakhlo Road (planned)
Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Larsi Road (ADB)						122,275.0						Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Larsi Road ( Tendering procedures are ongoing for selecting the constructors and contractors).
Construction of Poti Bridge on River Rioni (EIB)												Construction of Poti Bridge on River Rioni (planned).
Construction of Lochini-Sagarejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (EIB)												Construction of Lochini-Sagarejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (planned).
Second Secondary and Local Roads Project (SLRP II) (WB)	22.03.2012	30.06.2019	SDR	25,800.0		2,300.0		614.8		127,201.5		Rehabilitation of secondary and local roads in different regions of Georgia (approx. 225 km in total) (completed).
			USD	30,000.0								
Third Secondary and Local Roads Project (SLRP III) (WB)	09.07.2014	30.06.2020	USD	75,000.0		32,000.0		9,508.0		120,740.7		Rehabilitation of secondary and local roads in different regions of Georgia (approx. 200 km in total) (an additional 12 road will be rehabilitated within the project (approx. 80 km in total).
Secondary Road Asset Management Project (WB)	28.03.2016	31.12.2021	USD	40,000.0		20,000.0		1,514.0		33,117.9		- Rehabilitation and/or periodic maintenance, technical works of selected secondary road sections in Guria region (planned); - Rehabilitation of selected secondary road sections in Mtskheta - Mtsaneti, Racha - Lechkhumi and Shida Kartli regions considering the design and construction conditions (project and rehabilitation works are ongoing); -Monitoring and supervision of works contracts (supervision of rehabilitation works of 4 road sections is ongoing).
Construction-Rehabilitation of Chumeteleti-Kharagauli section of Secondary Dzirula-Kharagauli-Moliti-Pona-Chumeteleti Road (ADB)	19.06.2017	31.08.2021	USD	80,000.0		15,400.0		4,028.6		19,797.7		Rehabilitation of secondary road connecting Dzirula-Kharagauli-Moliti-Pona-Chumeteleti Road ( Dzirula-Moliti road rehabilitation - the construction works are ongoing; the preparatory and mobilization works for rehabilitation of Moliti-Chumeteleti road section is ongoing).
Batumi-Akhalsikhe Road Project (Khulo-Goderdzi Section) (Kuwait Fund)	17.01.2017	31.12.2020	KWD	8,000.0		9,200.0		97.7		893.0		Rehabilitation-reconstruction of the Khulo-Goderdzi Section of the Batumi-Akhalsikhe Road Project (approximately 29 km 2 lane road) (Preparatory and mobilization works have started).
Sadakhlo - Bagratashen Bridge Project (EBRD)	30.12.2016	31.12.2019	EUR	6,000.0		2,700.0				137.1		Construction of a new bridge at the Sadakhlo-Bagratashen border crossing between the Republic of Armenia and Georgia ( project works are ongoing).
<b>Urban and Municipal Infrastructure</b>						<b>211,480.0</b>	<b>7,100.0</b>	<b>35,434.8</b>	<b>1,732.7</b>	<b>806,519.5</b>	<b>16,621.8</b>	
Second Regional and Municipal Infrastructure Development Project (WB)	18.08.2014	30.04.2021	USD	30,000.0	5,000.0	8,800.0	3,600.0	2,586.3	1,732.7	45,136.7	6,491.5	Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water-pipes, sewerage system) (construction works are ongoing).
Adjara Solid Waste Project (EBRD)	18.02.2010	31.12.2018	EUR	3,000.0		3,000.0				74.8		- Construction of a new, modern solid waste landfill in Adjara (Kobuleti, near Tsetskhlauri village; Preparatory activities are ongoing); - Closure of the existing solid waste landfill in Batumi (to be closed once a new solid waste landfill becomes operational).

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			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Kutaisi Solid Waste Project (KfW, EU)	13.12.2013	31.12.2018	EUR	20,000.0	2,000.0	15,000.0	1,000.0			7,439.9	4,849.9	- Construction of a new solid waste landfill (Kutaisi entrance, Chognari Village) (preparatory works are ongoing); - Purchasing of necessary machinery/equipment for the transportation of solid waste and functioning of the sanitary landfill (planned in 2017); - Closure of the existing solid waste landfill in Kutaisi (to be closed once a new solid waste landfill becomes operational).
Sustainable Urban Transport Investment Program (ADB)	21.06.2010	18.07.2020	SDR	68,625.0		59,650.0		13,806.1		372,562.3		- Rehabilitation of Zugdidi-Mestia road (completed); - Anaklia coastal protection Phase I (Completed); - Construction of a new subway station "University" in Tbilisi (completed); - Construction of Tbilisi-Rustavi highway Sections I - II (completed); - Construction of Tbilisi-Rustavi highway Section II (construction works are ongoing); - Coastal protection of Anaklia Phase II (completed); - Construction of a coastal protection works in Batumi (construction works are ongoing); - Rehabilitation of subway station in Tbilisi ( replacement of subway electrical and ventilation system) (construction works are ongoing).
			USD	141,886.0								
First Regional Development Project (Kakheti) (WB)	28.03.2012	30.10.2018	USD	60,000.0		30.0				102,881.4		- Rehabilitation of infrastructure in Telavi, Kvareli and Akhmeta (municipal and communal infrastructure, rehabilitation of historical districts) (main works completed); - Rehabilitation and improvement of cultural heritage sites (supportive infrastructure) in the Kakheti region (main works completed); - Support for private sector in Agriculture and Tourism (completed).
Second Regional Development Project (Imereti) (WB)	09.11.2012	31.12.2019	SDR	19,800.0		8,500.0		4,182.2		61,849.9		- Rehabilitation of infrastructure in Tskaltubo; - Rehabilitation and improvement of cultural heritage sites in Imereti region (supportive infrastructure) (constructions works are ongoing).
			USD	9,000.0								
Third Regional Development Project (Samtskhe-Javakheti and Mtskheta-Mtianeti) (WB)	07.08.2015	31.12.2019	USD	60,000.0		24,000.0		4,253.7		35,355.5		Rehabilitation of infrastructure and improvement of cultural heritage sites in Samtskhe-Javakheti and Mtskheta-Mtianeti (construction works are ongoing).
Kvemo Kartli Solid Waste Project (EBRD, SIDA)	12.05.2015	12.05.2018	EUR	4,300.0	1,843.0	1,000.0				119.8		Construction of new landfill in the Kvemo Kartli Region (in the city of Marneuli) (preparatory works are ongoing).
Georgia Solid Waste Management Project (EBRD)	12.07.2016	28.10.2017	EUR	10,000.0	2,000.0		500.0			12,332.8	5,280.39	Purchase of a new fleet of solid waste collection vehicles and solid waste containers (ongoing, approximately 150 waste-disposal vehicles and 7200 solid waste containers were purchased and given to municipalities).
Energy Efficiency Improvements in Public Buildings and Use Renewables and Alternative Energy in Georgia (NEFCO , ESP)	04.07.2018	04.07.2020	EUR	2,830.0	1,870.0	3,000.0	1,000.0					Implementation of energy efficiency activities in public buildings. (Introduction of renewable and alternative energy sources in administrative and educational buildings) (preparatory works are ongoing).
Georgia Urban Reconstruction and Development FL (EIB)	11.02.2016	11.02.2021	EUR	100,000.0		59,500.0		10,425.9		138,078.6		- Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water-pipes, sewerage system); - Rehabilitation/construction of the infrastructure damaged after the flooding in Tbilisi in 2015 (construction works are ongoing)
Georgia Upgrade of Municipal Infrastructure (EIB)	09.12.2016	31.12.2021	EUR	100,000.0		8,000.0						- Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water-pipes, sewerage system); - Rehabilitation/construction of the infrastructure damaged after the flooding in Tbilisi in 2015 (construction works are ongoing)
Rehabilitation and Reconstruction of Chiatura's Gondola Lifts (France)	02.09.2014	31.12.2019	EUR	13,200.0				180.5		30,687.9		Upgrade of Urban Mechanical equipment for reversible gondola ropeways for the city of Chiatura: - Gondola ropeway #1 Center - Sanatorium (construction works are ongoing); - Gondola ropeway #2 Center - Lezhubani (construction works are ongoing); - Gondola ropeway #3 Center - Naguli (construction works are ongoing); - Gondola ropeway #4 Center - Mukhadze (construction works are ongoing)
Integrated Solid Waste Management Program II (Kakheti and Samegrelo - Zemo Svaneti.) (KfW)	27.10.2017	30.12.2022	EUR	30,000.0	2,000.0	1,000.0	1,000.0					To implement a regional municipal waste management system in Zugdidi (on the existing waste management base) and Gurjaani (village Melaani) that will serve Samegrelo-Zemo Svaneti and Kakheti regions (preparatory works are ongoing).
EBRD - Tbilisi Solid Waste Project	27.01.1900	27.01.1900	EUR	15,000.0		20,000.0						- Renewing the Solid Waste collection fleet (rear loaded compactor vehicles); - Upgrading of the existing solid waste transfer station; - Rehabilitation and Improvement of the leachate system at the solid waste landfill of Tbilisi.
<b>Water Infrastructure</b>						<b>156,290.0</b>	<b>11,695.0</b>	<b>55,174.7</b>	<b>5,935.0</b>	<b>722,548.2</b>	<b>103,555.4</b>	
Kobuleti Wastewater Project (EBRD, ORET)	27.06.2008	30.09.2018	EUR	3,700.0	1,814.0	1,500.0				6,580.5	3,649.7	Rehabilitation of wastewater collector and treatment plant in Kobuleti (ongoing).
Urban Services Improvement Investment Program (Water Supply and Sewage Sector) (ADB)	10.05.2011	28.01.1900	SDR	163,600.0		122,700.0		47,616.7		538,978.8		- Mestia - Construction of Water Intake building (completed);Construction/rehabilitation of water supply and wastewater networks (construction works are completed); Construction of wastewater treatment plant and new reservoir, rehabilitation of existing reservoir (construction works are ongoing); - Anaklia - Construction of Water Intake building; Construction/rehabilitation of water supply and wastewater networks (completed); construction of wastewater treatment plant (the storage procedures are ongoing); Construction/projecting of wastewater treatment plant (tendering procedures are ongoing); - Kutaisi - Construction/rehabilitation of water supply systems (reservoirs, pumping stations, water distribution network) (construction works are ongoing); - Poti - Construction/rehabilitation of water supply systems (completed); rehabilitation of wastewater network (constructio works are ongoing); - Rehabilitation of wastewater treatment plant (construction works are ongoing); - Ureki - Construction of water supply and wastewater systems (water distribution network, wastewater collector and treatment plant) (construction works are ongoing); - Ureki - Construction of wastewater collector and treatment plant (the storage procedures are ongoing); - Zugdidi - Construction of water systems (construction works are ongoing); - Zugdidi - Construction/rehabilitation of wastewater systems (construction works are ongoing); - Zugdidi - Construction of water supply and wastewater systems (the procedures for selection of the design are ongoing); - Jvari - Construction of Water Supply System (construction works are ongoing); - Chiatura - Construction of Water Supply System (construction works are ongoing); - Marneuli - Rehabilitation of water supply and wastewater system facilities (the mobilization works are ongoing); - Marneuli - wastewater-treatment plant designing and construction (tendering procedures are ongoing); - Construction of Abasha main line (constructions works are ongoing); - Construction of Water Supply System in Telavi (tendering procedures are ongoing);
			USD	250,000.0								
Kutaisi Waste Water (EIB, EPTATF)	15.10.2015	15.10.2020	EUR	100.0			2,500.0			35.1		Kutaisi - Construction/rehabilitation of water supply systems and treatment Plant (the procedures of designing of construction works and supervisory service procurement are ongoing).

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													GEL
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant		
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase III (KfW, EU-NIF)	18.08.2011	29.03.2021	EUR	26,988.3	31,228.5	18,400.0	2,850.0	2,137.8	1,416.5	48,338.6	58,924.0	- Rehabilitation of water supply and sewerage systems network in Batumi (activities are partially completed); - Construction/rehabilitation of water reservoirs (completed); - Construction-rehabilitation of treatment plants (completed); - Creation of a sewerage system in the coastal villages of Adjara, in particular Gonio, Kvariati, Sarfi and Akhalsofeli (completed); - Modernization of the existing water supply infrastructure and provision of decentralized water supply systems in three villages surrounding Batumi (Chikvi, Mtavane Kotskisi and Makhinjauri) (ongoing); - Installation of water meters in Batumi (works are ongoing).	
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase IV (KfW, EU)	22.12.2015	30.06.2020	EUR	30,000.0	2,000.0	9,690.0	4,345.0	161.1	220.7	34,842.6	3,719.8	Rehabilitation and extension of water supply and wastewater system facilities in Batumi (ongoing).	
Water Infrastructure Modernisation Project II (EIB, EU)	20.08.2013	20.08.2018	EUR	40,000.0	8,000.0	4,000.0	700.0	5,259.1	1,379.8	93,772.7	19,200.3	Improvement of water supply system in various regions of Georgia (ongoing).	
Supporting Sustainable Wastewater Management (SIDA)	25.07.2013	28.02.2020	USD		10,052.2		1,300.0		2,918.0		18,061.7	Construction of the wastewater treatment plants in Tskaltubo and Telavi (construction works are ongoing).	
<b>Energy Infrastructure</b>						<b>86,600.0</b>	<b>14,000.0</b>	<b>5,622.5</b>	<b>0.0</b>	<b>263,826.3</b>	<b>20,950.7</b>		
Enguri Hydro Power Plant Rehabilitation Project - Climate Resilience Upgrade (EBRD, EU)	05.01.2018	31.12.2021	EUR	28,000.0	7,000.0	15,000.0	10,000.0	357.0		2,945.2		- The project aims to make improvements to the Enguri HPP to alleviate critical power shortages in Georgia at a low cost and to enhance the environmental benefits of the Enguri HPP facility. - New EBRD loan will also help to improve the climatic conditions on the HPP territory. (preparatory works are ongoing).	
Transmission Line Project - 500-220 kv 'Jvari - Khorga' (EBRD, KfW, EU)					8,000.0	6,400.0		666.0		93,078.7	20,950.7	- Construction of the electricity lines from the Kavkasioni Transmission Line to the Jvari substation and between the Jvari and the Khorga substations (ongoing);	
Transmission Line Project - 500 kv 'Ksani - Stefanwminda' ( KfW)	25.10.2013	29.12.2018	EUR	60,200.0		4,700.0		3,141.5		48,361.4		- Construction of Transmission Lines connecting Ksani and Stepantsminda substations (500 Kv) (ongoing) .	
250Mgvar reactor in substation 'Zestafoni'(EBRD)										5,120.7		Constructing of 250 Mgvar capacity reactor in substation 'Zestafoni 500' (planned).	
Transmission Line Project -500 kv Tskaltubo - Akhalsikhe - Tortumi (KfW)	13.04.2017	30.06.2022	EUR	125,000.0		5,000.0	4,000.0					- Construction of 500kv double-circuit OHL Tskaltubo-Akhaltsikhe) - Extension of 500kv substation Akhaltsikhe; - Construction of 400kv OHL Akhaltsikhe-Tortum (planned)	
Transmission Grid Strengthening Project - 220kv 'Akhalsikhe - Batumi' (WB)	03.09.2014	01.07.2021	USD	60,000.0		10,000.0		1,458.0		113,888.3		Construction of high voltage Electricity Transmission Line (220kv) from Akhalsikhe to Batumi (142km) (ongoing). At this stage consultations are ongoing with the donor in order to replace certain works and the completion date within the project, to reflect the changes in the Loan Agreement regarding the project implementation unit due to the merging of the Ministries of Energy and Environmental Protection. The Amendment to the Agreement will be submitted to the Parliament for ratification.	
Georgian Electricity Sector Development (WB)			USD							431.9		Electricity Sector Strategic Environmental and Social Assessment.	
North Ring – Tskaltubo (Phase 1) (EBRD, KfW)			EUR			13,500.0						- Construction of 220kV double-circuit OHL Khudoni-Nenskra; - Construction 110kV OHL Khudoni-Mestia; - Construction of 125MVA, 110/35kV SS Mestia; - Construction of 500/220/110kV SS Khudoni; - 500kV OHL Kavkasioni tie-in to SS Khudoni; - Construction of 110kV double circuit OHL Kheledula-Jakhunderi; - Construction/Extension of 220kV SS Lajanuri (planned)	
500Kv OHL Jvari -Tskaltubo (WB)			USD			9,000.0						- Construction of 500kv single-circuit OHL Jvari – Tskaltubo (approximately 100 Km); - Construction of 500kV SS Tskaltubo (planned)	
Reinforcement of Transmission Infrastructure of Guria (KfW)			EUR			4,500.0						- 220/110kV substation Ozurgeti, 250MVA installed capacity; - Double circuit OHL tie-in from 220kV OHL Paliastomi to 220/110kV substation Ozurgeti; - Construction of a new 110kV substation in Chokhatauri; - Construction of a new double-circuit 110kV line Ozurgeti-Chokhatauri (planned)	
Strengthening Kakheti Infrastructures (KfW)			EUR			9,500.0						Planned	
Kheledula-Lajanuri-Oni (KfW)			EUR			9,000.0						Planned	
<b>Agriculture Sector</b>						<b>19,830.0</b>	<b>4,310.0</b>	<b>8,106.9</b>	<b>1,874.0</b>	<b>73,952.4</b>	<b>8,477.5</b>		
Agriculture Modernization, Market Access, and Resilience (GEF, IFAD)	17.02.2015	17.02.2019	SDR	8,610.0								support for the growth of income of small farmers in various regions of Georgia and promote investments in the production / processing / sale of agricultural products - 16 demonstration plots (for fruit, vegetables, berry plantation, bay-tree, demonstration plots for conservative agriculture and honey) were arranged in Kakheti, Shida Kartli, Samegrelo, Kazbegi, Racha regions and Adjara were arranged. 55 trainings (theoretical and practical trainin) were conducted for 2890 participants. - 443 small and large size grants were issued (434 for enterprises ad 9 for processing enterprises); - Preparation of detailed project for rehabilitation of Tripioni irrigation system distribution network (G-3 distributor's internal network and G-3-2.1) and rehabilitation of its other distribution networks (Shida Kartli, Gori) is ongoing; - Construction works are ongoing for the rehabilitation / modernization of Kvemo Alazani Distribution network (G-32 and G-35) and its other distribution networks (Kakheti, Gurjaan); - Construction works are ongoing for rehabilitation of Saltvisi irrigation system networks (alternative and Dzlevjvari networks ) and internal networks (Shida Kartli, Gori, Kareli); - Preparation of detailed project for rehabilitation of Saltvisi irrigation system G-2 distribution network and its other distribution networks (Shida Kartli, Gori, Kareli) is ongoing; - Evaluation of tender proposals for the rehabilitation of the reservoir in Iakubos (Kvemo Kartli, Dmanisi) is ongoing; - Rehabilitation of rural bridges and roads in the villages of Kitsnisi and Sakasheti in Gori municipality was completed, construction works are ongoing in Khobi and Kareli municipalities.	
	05.12.2014	31.12.2016	USD		500.0								
							6,730.0	4,070.0	4,628.3	1,874.0	20,907.4		7,976.6
	17.02.2015	17.02.2019	USD		5,300.0								
Initiation and Model Development Project (WB)	21.11.2014	31.07.2021	SDR	30,400.0		11,000.0		2,809.9		47,991.7		Rehabilitation and Modernisation of irrigation and drainage services in selected areas: Kvemo Samguri Irrigation channel (2200 ha); Tshisikumsisi Irrigation channel (2200 ha) and Zeda Ru Irrigation channel (1319 ha) (ongoing). The estimated cost of project is 30.8 million SDR.	

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			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Registration and Land market development Project (IWR)	22.03.2014	31.03.2018	EUR	2,000.0		2,100.0		668.7		5,053.4		In several pilot locations (including Shuakhevi, Vani, Martvili, Mestia, Dedoplistskaro, Gurjaani, Gori, Mtskheta, Tianeti, Tetritskaro) activities regarding land registration are ongoing. The estimated cost is 1.6 million SDR.
Rehabilitation of Zemo Samgori Irrigation System (ORIO)	03.11.2014	31.03.2018	EUR		861.0		240.0			500.9		- Rehabilitation of Zemo Samgori Irrigation System. Project Preparation Stage (Preparation stage for the necessary materials for the preparation of the relevant research and technical, social, environmental and institutional aspects of analysis is completed. The process of closing the project development phase is ongoing).
<b>Environment Protection</b>						<b>0.0</b>	<b>4,645.0</b>	<b>0.0</b>	<b>674.6</b>	<b>0.0</b>	<b>22,737.4</b>	
Development of Protected Areas (CNF)	02.11.2009	31.12.2018	EUR		2,267.0		1,345.0		480.2	6,557.4		Support to: - Borjomi-Kharagauli National Park; - Lagodekhi Protected Area; - Vashlovani Protected Area; - Tusheti Protected Area. (Assessment of Borjomi-Kharagauli's "Sakhviri" pasture is prepared. Tourism Strategy development for Borjomi-Kharagauli and Javakheti is completed; Small commerce/souvenir stall project in Administration of Borjomi is finished; Article on Javakheti and Lagodekhi for Journal "The Georgian" is finished, which was presented in tourism exhibition in Germany).
Support Programme for Protected Areas in the Caucasus - Georgia (Ecoregional Programme Georgia, Phase III) (KfW)	15.02.2011	31.12.2017	EUR		8,250.0		3,300.0		194.4	16,180.0		Creation of: - Kazbegi National Park; - Kintrishi Protected Area; - Algeti National Park; - Pshavi-Khevsureti Protected Area. (Development of tourism Action and Investment plans are ongoing; Development of Management Plan for Algeti National Park has commenced; Tender for demarcation of Pshavi-Khevsureti protected territories is announced; Construction of building for Algeti National Park administration and for visitors has commenced; Construction of building for Kazbegi National Park administration and for visitors has commenced; Arrangement of exhibition hall for Prometheus Cave is ongoing; Development of draft law for the creation of protected landscape in Dusheti municipality is ongoing).

Projects	Date of Agreement*	Project Closing date	Agreed amount		Amount envisaged In the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment	
			Currency of Loan/Grant		GEL		GEL		GEL			
			Currency	Credit	Grant	Credit	Grant	Credit	Grant			
Other						146,300.0	42,900.0	4,568.3	35,162.9	243,990.7	316,961.8	
Millennium Challenge Georgia - Compact II (MCC)	13.07.2012	26.07.2018	USD		142,700.0		38,900.0		35,162.9		316,961.8	<p><b>Repairs/rehabilitation of public schools in the regions of Georgia</b></p> <ul style="list-style-type: none"> <li>- Rehabilitation of 86 public schools and equipping 80 public schools with natural laboratories in Shida Kartli, Samtskhe-Javakheti, Racha-Lechkhumi and Kvemo Svaneti regions (completed);</li> <li>- Full rehabilitation of 5 public schools (is ongoing), 4 schools are located in western Georgia and 1 in Kakheti.</li> </ul> <p><b>Improvement of teacher's qualifications</b></p> <ul style="list-style-type: none"> <li>- In the framework of general professional training course 17,656 teachers were trained, including 1861 non-georgian language teacher. 13 745 (including 1 104 non-Georgian language teachers) attended all three modules of general professional course.</li> <li>- Within the course of the subject methodology (Physics, Mathematics, Biology, Chemistry, English and Information Technology) 14 165 teachers were trained, including 1 229 non-georgian language teacher.</li> </ul> <p><b>Increase qualification of school directors</b></p> <ul style="list-style-type: none"> <li>- 1 880 (including 167 non-Georgian language) directors participated in the framework of the Academy Leadership 1.</li> <li>- In total 2 048 directors participated in the framework of the Academy of Leadership 2, including from 182 non-Georgian schools. All 6 modules of course were attended by 1 677 (including 135 non-Georgian language directors) and 2 101 (including 104 non-Georgian) facilitators.</li> <li>- 1 757 (including 152 non-Georgian language directors) and 1 477 (including 122 non-Georgian language facilitators) attended the training in the framework of the Leadership Academy 3.</li> </ul> <p><b>Higher and Vocational Education</b></p> <ul style="list-style-type: none"> <li>- Within the framework of the Vocational Education project, 51 new vocational education programs in line with labor market requirements, in 10 professional institutions were established;</li> <li>- At three Patron Universities of Georgia (TSU, TSU, GTU) through Unified National Test four groups of students were accepted at the San Diego State University, 77 professors at the San Diego State University passed the professional development/training program, rehabilitation and laboratory equipping of 5000 sq.m academic space has been implemented in partner Georgian State Universities (TSU, TSU, GTU).</li> </ul>
Rehabilitation of Tbilisi Public Schools and Energy Efficiency Improvement Project (CEB, ESP)	18.10.2016	30.06.2021	EUR	14,000.0		1,500.0	1,000.0				-	Reconstruction - Rehabilitation and necessary efficiency improvements of approximately 25 public schools in Tbilisi. (preparatory works are ongoing).
Capacity building of the Georgian Armed forces (France - SG)	08.12.2015	08.05.2018	EUR	82,821.0		55,000.0				226,048.3		Capacity building of the Georgian Armed forces (France - SG) (ongoing)
Batumi Bus Project (EBRD, ESP)	13.07.2017	31.12.2019	EUR	5,500.0	1,500.0	4,800.0	3,000.0	1,017.9		9,767.2	-	<ul style="list-style-type: none"> <li>- Purchasing of buses (diesel and electric). 40 units of diesel buses were purchased and brought to Georgia;</li> <li>- Purchasing of electric buses (planned).</li> </ul>
Tbilisi Bus Project - Phasa-II (EBRD, ESP)						75,000.0						Planned
National Innovation Ecosystem Project (IBRD)	28.03.2016	30.04.2021	USD	40,000.0		10,000.0		3,550.4		8,175.1		<ul style="list-style-type: none"> <li>- Development of a network of Innovation Hubs and Innovation Centers in the various cities and villages of Georgia;</li> <li>- Support to increase adoption and use of broadband internet services and advanced information technology by Eligible Households and Eligible MSMEs in rural areas of Georgia;</li> <li>- Developing the innovation capacity of individuals and firms.</li> </ul>
					<b>TOTAL</b>	<b>1,301,050.0</b>	<b>92,700.0</b>	<b>168,595.6</b>	<b>46,692.0</b>	<b>4,173,024.3</b>	<b>521,613.3</b>	

\*The Projects financed under the several financing agreement, that have been concluded in different period of time, the date of the first financing agreement is indicated.

\*\* The amount of expenditures made from the commercial bank accounts, may be revised at a later stage.