

Donors' supported Projects Envisaged in the State Budget

As of December 31, 2019 (in thousand)

Projects	Date of Agreement*	Project Closing date	Agreed amount		Amount envisaged in the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment	
			Currency of Loan/Grant		GEL		GEL		GEL			
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit		Grant
Road Infrastructure					541,550.0	8,050.0	604,994.9	7,451.2	2,607,498.8	38,447.1		
Fourth East-West Highway Improvement Project (Agara - Zemo Oslauri) (WB)	06.06.2013	31.12.2019	SDR	24,500.0							- Construction of the Agara - Zemo Oslauri Section (approximately 12 km) of the Highway (construction works are completed, 7 km section is open for traffic, the remaining 5 km section will be opened after the completion of construction works on the section of Zemo Oslauri-Chumateleti); - Construction of a riverbank protection (approximately 3.4 km) structure (completed); - Feasibility study and other preparatory activities (including Second Rikoti Tunnel) for the construction of the Rikoti-Zestafoni Section of Highway (completed); - Detailed project preparation works completed for Chumateleti-Khevi, Zhivavli-Larsi and Samtredia-Zugdidi-Anaklia sections; - Detailed project preparation works are ongoing for Rustavi-Red Bridge-Sadakhlo and Tbilisi-Lagodekhi sections.	
			USD	38,000.0		4,000.0		14,768.6		163,627.9		
East-West Highway Corridor Improvement Project (Zemo Oslauri - Rikoti) (WB, EIB)	10.02.2016	31.12.2023	USD	140,000.0							- Construction of the Zemo Oslauri - Chumateleti Section (approximately 14.1 km) of the Highway (construction works are ongoing for Lot I, agreement for Lot II was terminated, out of which, for 1.9 km section (km5 + 800+km7 + 700) the contract was signed with the contracting company of Lot I - Sinohydro, completion of km7.7 is planned for the end of July 2020, and tender for the remaining part of Lot II (km7.7+km 14.6) is planned in a short time); - Technical Assistance to the Ministry of Economy and Sustainable Development of Georgia in preparation of Feasibility Study to identify priority logistic axes (completed); - Preparation of designs and supporting studies for future investment for the development of the road network (planned).	
			EUR	49,450.0		37,225.0		65,640.3		168,216.5		
Road Corridor Investment Program (Kobuleti Bypass Road) (ADB)	29.10.2009	29.09.2019	SDR	75,892.0		4,000.0		19,144.7		391,974.6	- Construction of a new Kobuleti Bypass Road (approximately 32 km) (First section (12.4 + 1.3 km) of the Highway is open for traffic, construction works completed for second section (18 km), traffic is open); - Detailed project preparation works completed for Khevi-Argveta section; - Detailed project preparation works are ongoing for Tbilisi-Natakhtari-Zhivavli section.	
			USD	140,000.0								
			EUR	108,190.0								
Batumi New Bypass Road (ADB, AIB)	12.06.2017	30.06.2023	USD	114,000.0		36,500.0		56,851.1		117,939.5	- Construction of Batumi Bypass two-lane 14.3 km Road (construction works are ongoing); - Maintenance of approximately 200 km International and Local roads (planned); - Detailed project preparation works are ongoing for Batumi-Sarpi section.	
East-West Highway Improvement Project (Zestafoni - Kutaisi - Samtredia) (JICA)	16.12.2009	24.06.2023	JPY	22,132,000.0		1,600.0		1,512.8		396,912.8	- Construction of Zestafoni - Kutaisi section (15.2 km) (Construction works are ongoing, 14 km section is open for traffic); - Construction of a new Kutaisi bypass (Construction works completed for 17.3 km section of the Highway and was opened for traffic in 2014); - Construction of a new road from Kutaisi to Samtredia (Construction works are completed and 24 km section is open for traffic).	
East-West Highway Improvement Project (Samtredia-Grigoleti-Kobuleti) (EIB, EU)	11.05.2012	28.11.2019	EUR	200,000.0	20,000.0	38,000.0	8,050.0	53,986.1	7,451.2	353,684.9	38,447.1	- Construction of a new four lane highway (approx. 52 km) from Samtredia to Grigoleti (construction works are going under the I, II and IV lots, III lot - the procedures of pre-qualification is ongoing, the deadline for submitting applications is February 04, 2020); - Road sections of Poti-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Design was completed);
Construction-Rehabilitation of Chumateleti-Khevi section of Tbilisi-Senaki-Leselidze Road (WB, EIB)	04.2.2017	31.12.2023	EUR	16,000.0		45,600.0		59,513.8		59,639.6	Upgrading of approximately 11 km of the existing 2-lane East-West Highway Corridor to a 2-lane dual carriageway from Chumateleti to Khevi (mobilization and preparatory works are ongoing).	
	09.10.2018	09.12.2021	EUR									
Construction-Rehabilitation of Ubisa-Dzirula section of Tbilisi-Senaki-Leselidze Road (EIB)			EUR	250,000.0		16,050.0		13,325.0		215,007.0	Construction-Rehabilitation of Khevi-Ubisa section of Tbilisi-Senaki-Leselidze Road (construction works are ongoing).	
Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road (EIB)	09.10.2016	09.12.2021	EUR			26,000.0		11,875.3		32,232.7	Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road (construction works are ongoing).	
Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) Road (EIB)											Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) (planned). (The tender procedures for selecting the supervision of construction works of Rustavi-Red Bridge (Lot 1 and Lot 2) are ongoing).	
Construction/Upgrading of Algeti-Sadakhlo Road (EIB)											Construction/Upgrading of Algeti-Sadakhlo Road (planned)	
Construction-Rehabilitation of Khevi-Ubisa section of Tbilisi-Senaki-Leselidze Road (ADB)	05.10.2018	31.12.2024	EUR	255,297.0		7,550.0		11,869.0		125,625.3	Construction-Rehabilitation of Chumateleti-Khevi section of Tbilisi-Senaki-Leselidze Road (construction works are ongoing).	
Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Larsi Road (ADB)	27.08.2019	31.12.2023	EUR	370,236.0		228,275.0		223,666.1		223,666.1	Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Larsi Road. Road section: (Preparatory works are ongoing).	
	11.10.2019		EUR	53,400.0								
Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselidze Road (ADB)						10,250.0					Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselidze Road. (The signing of the contract is scheduled in January).	
Construction of Poti Bridge on River Rioni (ADB)											Construction of Poti Bridge on River Rioni (Tender on construction of Poti bridge and access roads has been announced).	
Construction of Lochini-Sagarejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (EIB)											Construction of Lochini-Sagarejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (the procedures for identifying the funding sources are ongoing).	
Second Secondary and Local Roads Project (SLRP II) (WB)	22.03.2012	30.06.2019	SDR	25,800.0		2,300.0		1,186.1		127,772.8	Rehabilitation of secondary and local roads in different regions of Georgia (approx. 225 km in total) (The project was closed on June 30, 2019).	
			USD	30,000.0								
Third Secondary and Local Roads Project (SLRP III) (WB)	09.07.2014	30.06.2020	USD	75,000.0		36,000.0		41,000.3		152,233.0	Rehabilitation of secondary and local roads in different regions of Georgia (approx. 200 km in total) (an additional 12 road will be rehabilitated within the project (approx. 80 km in total), out of which 20 sections are completed, 2 sections are under construction. - Detailed project preparation has been completed for Bakurtsikhe-Tsnoni and Gurjaani-Telavi section.	
Secondary Road Asset Management Project (WB)	28.03.2016	31.12.2021	USD	40,000.0		24,000.0		9,759.4		41,363.3	- Rehabilitation and/or periodic maintenance, technical works of selected secondary road sections in Guria region (planned); - Rehabilitation of selected secondary road sections in Mtskheta - Mtsnani, Racha - Lechkhumi and Shida Kartli regions considering the design and construction conditions (rehabilitation works were completed for two sections, the contract was terminated on lots I and II of Zhivavli-Bakurtsikhe section. The procedures for preparing the documentation for re-tender is ongoing, which is scheduled to be announced in February 2020); - Monitoring and supervision of works contracts (supervision of rehabilitation works of 4 road sections is ongoing).	
Construction-Rehabilitation of Chumateleti-Kharaguli section of Secondary Dzirula-Kharaguli-Moliti-Pona-Chumateleti Road (ADB)	19.06.2017	31.08.2021	USD	80,000.0		15,400.0		18,476.5		34,245.6	Rehabilitation of secondary road connecting Dzirula-Kharaguli-Moliti-Pona-Chumateleti Road (Dzirula-Moliti road rehabilitation - the construction works are ongoing).	

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			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Batumi-Akhalsikhe Road Project (Khulo-Goderdzi Section) (Kuwait Fund)	17.01.2017	31.12.2020	KWD	8,000.0		8,500.0		1,271.5		2,066.8		Rehabilitation-reconstruction of the Khulo-Goderdzi Section of the Batumi-Akhalsikhe Road Project (approximately 29 km 2 lane road) (Preparatory works are ongoing).
Sadakhlo - Bagratashen Bridge Project (EBRD)	30.12.2016	31.12.2019	EUR	6,000.0		300.0		1,148.3		1,285.4		Construction of a new bridge at the Sadakhlo-Bagratashen border crossing between the Republic of Armenia and Georgia (detailed projection works are ongoing).

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			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Kutaisi Waste Water (EIB, EPTATF)	15.10.2015	15.10.2020	EUR	100.0						35.1		Kutaisi - Construction/rehabilitation of water supply systems and treatment plant (the procedures of designing of construction works and supervisory service procurement are ongoing).
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase III (KfW, EU-NF)	18.08.2011	29.03.2021	EUR	26,988.3	31,228.5	13,400.0	5,350.0	19,112.2	7,962.3	65,313.0	65,469.8	<ul style="list-style-type: none"> - Rehabilitation of water supply and sewerage systems network in Batumi (activities are partially completed); - Construction/rehabilitation of water reservoirs (completed); - Construction-rehabilitation of treatment plants (completed); - Creation of a sewerage system in the coastal villages of Adjara, in particular Gono, Kvariti, Sarfi and Akhalskhe (completed); - Modernization of the existing water supply infrastructure and provision of decentralized water supply systems in three villages surrounding Batumi (Chakvi, Mtsvane Kontskhi and Makhijauri) (ongoing); - Installation of water meters in Batumi (works are ongoing).
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase IV (KfW, EU)	22.12.2015	30.06.2020	EUR	30,000.0	2,000.0	14,690.0	1,845.0	16,149.0	1,490.2	50,830.5	4,989.2	Rehabilitation and extension of water supply and wastewater system facilities in Batumi (ongoing).
Water Infrastructure Modernisation Project II (EIB, EU)	20.08.2013	20.08.2018	EUR	40,000.0	8,000.0	4,000.0	700.0	5,825.5	1,501.3	94,366.1	19,321.8	Improvement of water supply system in various regions of Georgia (ongoing).
Supporting Sustainable Wastewater Management (SIDA)	25.07.2013	28.02.2020	USD		10,052.2		3,300.0		5,745.6		20,889.3	Construction of the wastewater treatment plants in Tsakaltubo and Telavi (construction works are ongoing).
Energy Infrastructure						11,100.0	0.0	33,163.6	0.0	291,367.3	20,960.7	
Enguri Hydro Power Plant Rehabilitation Project - Climate Resilience Upgrade (EBRD, EU)	05.01.2018	31.12.2021	EUR	28,000.0	7,000.0	500.0		17,301.5		19,889.8		<ul style="list-style-type: none"> - The project aims to make improvements to the Enguri HPP to alleviate critical power shortages in Georgia at a low cost and to enhance the environmental benefits of the Enguri HPP facility. - New EBRD loan will also help to improve the climatic conditions on the HPP territory. - preparatory works are ongoing.
Transmission Line Project - 500-220 kv "Jvari - Khorga" (EBRD, KfW, EU)					8,000.0	1,400.0		743.3		93,155.9	20,950.7	<ul style="list-style-type: none"> - Construction of the electricity lines from the Kavkasioni Transmission Line to the Jvari substation and between the Jvari and the Khorga substations (ongoing); - Construction of Transmission Lines connecting Ksani and Stepsantsinda substations (500 Kv) (ongoing).
Transmission Line Project - 500 kv "Ksani - Stefanminda" (KfW)	25.10.2013	29.12.2018	EUR	60,200.0				8,041.6		53,261.5		
250Mgvar reactor in substation "Zestafoni"(EBRD)										5,120.7		Constructing of 250 Mgvar capacity reactor in substation "Zestafoni 500" (planned).
Transmission Line Project -500 kv Tsakaltubo - Akhalskhe - Tortumi (KfW)	13.04.2017	30.06.2022	EUR	125,000.0								<ul style="list-style-type: none"> - Construction of 500kv double-circuit OHL Tsakaltubo-Akhalskhe - Extension of 500kv substation Akhalskhe; - Construction of 400kv OHL Akhalskhe-Tortumi (planned)
Transmission Grid Strengthening Project - 220kv "Akhalskhe - Batumi" (WB)	03.09.2014	01.07.2021	USD	60,000.0		3,000.0		5,573.4		118,003.7		<ul style="list-style-type: none"> - Construction of high voltage Electricity Transmission Line (220kv) from Akhalskhe to Batumi (142km) (ongoing). - At this stage consultations are ongoing with the donor in order to replace certain works and the completion date within the project, to reflect the changes in the Loan Agreement regarding the project implementation unit due to the merging of the Ministries of Energy and Environmental Protection. The Amendment to the Agreement will be submitted to the Parliament for ratification.
Georgian Electricity Sector Development (WB)			USD					1,503.8		1,935.7		Electricity Sector Strategic Environmental and Social Assessment.
North Ring - Tsakaltubo (Phase 1) (EBRD, KfW)			EUR			1,500.0						<ul style="list-style-type: none"> - Construction of 220kv double-circuit OHL Khudoni-Nenskra; - Construction 110kv OHL Khudoni-Mestia; - Construction of 125MVA, 110/35kv SS Mestia; - Construction of 500/220/110kv SS Khudoni; - 500kv OHL Kavkasioni tie-in to SS Khudoni; - Construction of 110kv double circuit OHL Kheleduli-Jakhdundi; - Construction/Extension of 220kv SS Lajanuri (planned)
500kv OHL Jvari - Tsakaltubo (WB)			USD									<ul style="list-style-type: none"> - Construction of 500kv single-circuit OHL Jvari - Tsakaltubo (approximately 100 km); - Construction of 500kv SS Tsakaltubo (planned)
Reinforcement of Transmission Infrastructure of Guria (KfW)			EUR									<ul style="list-style-type: none"> - 220/110kv substation Ozurgeti, 250MVA installed capacity; - Double circuit OHL tie-in from 220kv OHL Paliestomi to 220/110kv substation Ozurgeti; - Construction of a new 110kv substation in Chokhatauri; - Construction of a new double-circuit 110kv line Ozurgeti-Chokhatauri (planned)
Strengthening Kakheti Infrastructures (KfW)			EUR									Planned
Kheleduli-Lajanuri Oni (KfW)			EUR									Planned
Agriculture Sector						19,830.0	5,510.0	17,886.1	4,361.3	83,731.7	10,964.8	
Agriculture Modernization, Market Access, and Resilience (EF, IFAD)	17.02.2015	17.10.2020	SDR	8,610.0								<p>support for the growth of income of small farmers in various regions of Georgia and promote investments in the production / processing / sale of agricultural products</p> <ul style="list-style-type: none"> - Preparation of the documentation for signing the contract for Tripoti irrigation system distribution network (G-3 distributor's internal network and G-3-2-1) and rehabilitation of its other distribution networks (Shida Kartli, Gori) is ongoing; - Rehabilitation works is completing for the rehabilitation/modernization of Kvemo Alazani Distribution network (G-32 and G-35) and its other distribution networks (Kakheti, Gurjani); - Rehabilitation works is completing for rehabilitation of Salvisi irrigation system networks (alternative and Dzeveljvari networks) and internal networks (Shida Kartli, Gori, Kareli); - the construction works of the reservoir in Iakubis is completing (Kvemo Kartli, Dmanisi);
	05.12.2014	31.12.2016	USD		500.0	6,730.0	5,270.0	8,911.2	4,361.3	25,190.2	10,463.9	
	17.02.2015	17.02.2019	USD		5,300.0							

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Irrigation and Land Market Development Project (WB)	21.11.2014	31.07.2021	SDR	32,400.0		11,000.0		7,571.8		52,753.6		Rehabilitation and Modernisation of irrigation and drainage services in selected areas: Kvemo Samgori Irrigation channel (2200 ha); Tsisi - Kumisi Irrigation channel (2200 ha) and Zeda Ru Irrigation channel (1319 ha) (ongoing). The estimated cost of project is 30.8 million SDR.
						2,100.0		1,403.2		5,787.8		In several pilot locations (including Shushkevi, Vani, Marvili, Mestia, Dedoplistskaro, Gurjaani, Gori, Mtskheta, Tianeti, Tetritskaro) activities regarding land registration are ongoing. The estimated cost is 1.6 million SDR.
Rehabilitation of Zemo Samgori Irrigation System (ORIO)	03.11.2014	31.03.2018	EUR		861.0		240.0			500.9		- Rehabilitation of Zemo Samgori Irrigation System. Project Preparation Stage (Preparation stage for the necessary materials for the preparation of the relevant research and technical, social, environmental and institutional aspects of analysis is completed. The process of closing the project development phase is ongoing).
Environment Protection						0.0	4,645.0	0.0	4,209.6	0.0	26,272.4	
Development of Protected Areas (CNF)	02.11.2009	31.12.2018	EUR		2,267.0		1,345.0		1,375.8	7,453.0		Support to: - Borjomi-Kharagauli National Park; - Lagodekhi Protected Area; - Vashlovani Protected Area; - Tusheti Protected Area. (Assessment of Borjomi-Kharagauli's "Sakhviari" pasture is prepared, Tourism Strategy development for Borjomi-Kharagauli and Javakheti is completed; Small commerce/souvenir stall project in Administration of Borjomi is finished; Article on Javakheti and Lagodekhi for Journal "The Georgian" is finished, which was presented in tourism exhibition in Germany).
Support Programme for Protected Areas in the Caucasus - Georgia (Ecoregional Programme Georgis, Phase II) (KW)	15.02.2011	31.12.2017	EUR		8,250.0		3,300.0		2,833.8	18,819.4		Creation of: - Kazbegi National Park; - Kintrishi Protected Area; - Algeti National Park; - Pshavi-Khevsureti Protected Area. (Development of tourism Action and Investment plans are ongoing; Development of Management Plan for Algeti National Park has commenced; Tender for demarcation of Pshavi-Khevsureti protected territories is announced; Construction of building for Algeti National Park administration and for visitors has commenced; Construction of building for Kazbegi National Park administration and for visitors has commenced; Arrangement of exhibition hall for Prometheus Cave is ongoing; Development of draft law for the creation of protected landscape in Dusheti municipality is ongoing).

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			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Other					26,800.0	64,900.0	12,244.3	68,037.7	251,666.7	349,836.6		
Millennium Challenge Georgia - Compact II (MCG)	13.07.2012	29.10.2019	USD		142,700.0		63,900.0		68,037.7		349,836.6	<ul style="list-style-type: none"> - Repair/rehabilitation of public schools in the regions of Georgia - Rehabilitation of 80 public schools and equipping 50 public schools with natural laboratories in Shida Kartli, Samtskhe-Javakheti, Racha-Lechkhumi and Kvemo Svaneti regions (completed); - Full rehabilitation of 5 public schools (is ongoing), 4 schools are located in western Georgia and 1 in Kakheti. - Improvement of teachers' qualifications - In the framework of general professional training course 17,656 teachers were trained, including 1861 non-georgian language teacher, 12 339 (including 1 104 non-Georgian language teachers) teachers successfully completed all three modules of general professional course. - Within the course of the subject methodology (Physics, Mathematics, Biology, Chemistry, English and Information Technology) 14 859 teachers, including 1 229 non-georgian language teachers successfully completed the trainings. - Increase qualification of school directors - 1 620 directors (including 167 from non-Georgian language schools) successfully completed the Academy Leadership 1. - 1 621 directors (including 182 from non-Georgian language schools) successfully completed the Academy Leadership 2. - 1 718 directors (including 152 from non-Georgian language schools) successfully completed the Academy Leadership 3. - Higher and Vocational Education - Within the framework of the Vocational Education project, 51 new vocational education programs in line with labor market requirements, in 10 professional institutions were established; - At three Patrinor Universities of Georgia (TSU, TSM, GTU) through Unified National Test four groups of students were accepted at the San Diego State University, 77 professors at the San Diego State University passed the professional development/training program, rehabilitation and laboratory equipping of 5000 sq.m academic space has been implemented in partner Georgian State Universities (TSU, TSM, GTU).
Rehabilitation of Tbilisi Public Schools and Energy Efficiency Improvement Project (CEB, ESP)	18.10.2016	30.06.2021	EUR	14,000.0		500.0		1,000.0	329.5		329.5	- Reconstruction - Rehabilitation and necessary efficiency improvements of approximately 25 public schools in Tbilisi. (preparatory works are ongoing).
Capacity building of the Georgian Armed forces (France - SG)	08.12.2015	06.05.2018	EUR	82,821.0			15,000.0				226,048.3	- Capacity building of the Georgian Armed forces (France - SG) (ongoing)
Batumi Bus Project (EBRD, ESP)	13.07.2017	31.12.2019	EUR	5,500.0	1,500.0	1,300.0			2,191.4		10,940.6	- Purchasing of buses (diesel and electric), 40 units of diesel buses were purchased and brought to Georgia;
Tbilisi Bus Project - Phase II (EBRD, ESP)												- Purchasing of electric buses (planned).
National Innovation Ecosystem Project (IBRD)	28.03.2016	30.04.2021	USD	23,500.0		10,000.0			9,723.5		14,348.2	- Development of a network of Innovation Hubs and Innovation Centers in the various cities and villages of Georgia;
												- Support to increase adoption and use of broadband internet services and advanced information technology by Eligible Households and Eligible MSMEs in rural areas of Georgia;
												- Developing the innovation capacity of individuals and firms.
TOTAL					931,125.0	100,400.0	1,056,996.1	107,349.9	5,060,470.0	581,358.6		

*The Projects financed under the several financing agreement, that have been concluded in different period of time, the date of the first financing agreement is indicated.

** The amount of expenditures made from the commercial bank accounts, may be revised at a later stage.