

Donors' supported Projects Envisaged in the State Budget

As of December 31, 2020 (in thousand)

Projects	Date of Agreement	Project Closing date	Agreed amount		Amount envisaged in the State Budget 2020		Expenditures made during the Year of 2020 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment	
			Currency of Loan/Grant		GEL		GEL		GEL			
			Currency	Grant	Credit	Grant	Credit	Grant	Credit	Grant		
Road Infrastructure												
					475,680.0	5,000.0	746,527.5	6,178.0	3,354,021.3	44,625.1		
Fourth East-West Highway Improvement Project (Agara - Zemo Osauri) (WB)	06.06.2013	31.12.2019	EUR	24,500.0		925.0		1,356.1		164,966.0	- Construction of the Agara - Zemo Osauri Section (approximately 12 km) of the Highway (construction works are completed, it is open for traffic); - Construction of a overhead protection (approximately 3.4 km) structure (completed); - Facility study and other preparatory activities (including Second Road) for the construction of the Rizati-Zestafoni Section of Highway (completed); - Detailed project preparation works completed for Chumateleli-Khevi, Zhivili Lamsi and Samredia-Zugdidi-Anakia sections; - Detailed project preparation works are ongoing for Rustavi-Red Bridge-Sadakhlo and Tbilisi-Lagodskhi sections; - Detailed project preparation works completed for Rustavi-Red Bridge-Sadakhlo section; - Detailed project preparation works are ongoing for Tbilisi-Lagodskhi section.	
East-West Highway Corridor Improvement Project (Zemo Osauri - Rikoti) (WB, EIB)	10.02.2016	31.12.2023	USD	140,000.0			59,300.0	143,010.3		311,226.8	- Construction of the Zemo Osauri - Chumateleli Section (approximately 14.1 km) of the Highway (construction works for Lot I are completed, agreement for Lot II was terminated, out of which for 3.9 km section (km 5 + 800 km 7 + 700) the contract was signed with the contracting company of Lot I - SinoHydro the works on the km 3 and 7 section have been completed and is open for traffic; tender for the remaining part of Lot II (km 7.7 km 14.0) were opened on April 1, 2020. Based on the evaluation of the submitted bids revealed the winning company, the contract was signed on December 16, 2020. Work is scheduled to begin in March 2021. - Institutional Development of the Roads Department (ongoing); - Technical Assistance to the Ministry of Economy and Sustainable Development of Georgia in preparation of Feasibility Study to identify priority logistic sites (completed); - Preparation of designs and supporting studies for future investment for the development of the road network (ongoing).	
Road Corridor Investment Program (Kobuleti Bypass Road) (ADB)	29.10.2009	29.09.2019	EUR	78,892.0		1,500.0		1,489.5		393,464.1	- Construction of a new Kobuleti Bypass Road (approximately 32 km) (First section (12+400 - km 31+250) of the Highway is open for traffic, construction works completed for second section (18 km), traffic is open); - Detailed project preparation works completed for Khevi-Agmeta section; - Detailed project preparation works are ongoing for Tbilisi-Natakhtani-Zhivili section. Due to the completion of the program, the source of funding for this agreement has changed. The agreement was transferred to the construction of the project for Khevi-Ubasa section.	
Batumi New Bypass Road (ADB, AIB)	12.06.2017	30.06.2023	EUR	108,190.0		41,500.0		61,712.8		179,652.4	- Construction of Batumi Bypass two-lane 14.3 km Road (construction works are ongoing); - Rehabilitation works of the 21 km long section of the Tbilisi (Gbori) - Tbilisi highway (including 7 landslide zones) will be carried out instead of the maintenance works envisaged by the loan agreement (detailed project preparation works are ongoing); - Detailed project preparation works are ongoing for Batumi-Sarbi section.	
East-West Highway Improvement Project (Zestafoni - Kutaisi - Samredia) (ICA)	16.12.2009	24.06.2023	JPY	22,132,000.0		3,610.0		3,720.9		400,633.7	- Construction of Zestafoni - Kutaisi section (15.2 km) (Construction works are completed, the road section is open for traffic); - Construction of a new Kutaisi bypass (Construction works completed for 1.3 km section of the highway and was opened for traffic in 2014); - Construction of a new road from Kutaisi to Samredia (Construction works are completed and 24 km section is open for traffic).	
East-West Highway Improvement Project (Samredia-Guguleti-Kobuleti) (EIB, EU)	11.05.2012	28.11.2019	EUR	200,000.0	20,000.0	37,000.0	5,000.0	65,764.8	6,178.0	419,449.7	44,625.1	- Construction of a new four lane highway (approx. 50 km) from Samredia to Guguleti (construction works are going under the I and IV lots, but construction works have been completed and is opened for traffic; II lot - the procedures of evaluation of submitted proposals at the pre-qualification are ongoing, the deadline for submitting applications is February 04, 2020); - The contract for Lot I was terminated and the contract for the remaining works was signed on November 13, 2018. Deadline for completion of works is planned by 2021; - The contract for Lot IV was signed on November 13, 2015. (The works are completed, the traffic is open); - The contract for Lot IV was signed on December 24, 2014. Completion of works is planned by 2021. - Road sections of Poti-Guguleti and Guguleti-Kutaisi Bypass Road - preparation of the Detailed Design was completed;
Construction/Rehabilitation of Chumateleli-Khevi section of Tbilisi-Senaki-Leselidze Road (WB, EIB)	04.2.2017	31.12.2023	EUR	16,000.0		14,600.0		19,111.5		78,751.1	Upgrading of approximately 11 km of the existing 2-lane East-West Highway Corridor to a 2-lane dual carriageway from Chumateleli to Khevi (Construction works are ongoing).	
Construction/Rehabilitation of Ubasa-Gorula section of Tbilisi-Senaki-Leselidze Road (EIB)	09.10.2018	09.12.2021	EUR	250,000.0		84,750.0		156,531.5		371,536.5	Construction/Rehabilitation of Khevi-Ubasa section of Tbilisi-Senaki-Leselidze Road (construction works are ongoing).	
Construction of Guguleti-Chokiki (km48 - km64) section of Senaki-Poti-Sarpi Road (EIB)	09.10.2016	09.12.2021	EUR			15,995.0		40,896.0		73,127.7	Construction of Guguleti-Chokiki (km48 - km64) section of Senaki-Poti-Sarpi Road (construction works are ongoing).	
Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) Road (EIB)											Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) (planned).	
Construction/Upgrading of Agisti-Sadakhlo Road (EIB)											Construction/Upgrading of Agisti-Sadakhlo Road (planned)	
Construction/Rehabilitation of Khevi-Ubasa section of Tbilisi-Senaki-Leselidze Road (ADB)	05.10.2018	31.12.2024	EUR	255,297.0		64,855.0		89,746.0		215,373.4	Reconstruction and construction of Tbilisi-Senaki-Leselidze road Khevi-Ubasa section (construction works are ongoing); Detailed project preparation works are ongoing for Tbilisi and Natakhtani-Zhivili section.	
Construction of road and tunnel on Kvasheti-Kobi section of Mtskheta-Stepantsminda-Larui Road (ADB)	27.08.2019	31.12.2023	EUR	370,236.0		500.0		3,230.0		226,896.2	Construction of road and tunnel on Kvasheti-Kobi section of Mtskheta-Stepantsminda-Larui Road. Road section: (Construction works are ongoing).	
Construction/Rehabilitation of Shorapani-Agmeta section of Tbilisi-Senaki-Leselidze Road (ADB)	27.11.2019	31.12.2022	EUR	255,100.0		98,895.0		109,818.8		109,818.8	Rehabilitation-reconstruction of Shorapani-Agmeta section of Tbilisi-Senaki-Leselidze Highway. The agreement was signed on January 16, 2020 (Construction works are ongoing).	
Construction of Poti Bridge on River Rioni (ADB)											Construction of Poti Bridge on River Rioni and the tender proposal is being evaluated on the tender for the construction of access roads.	
Construction of Lochini-Sagarejo (km20+km50) section of Tbilisi-Bakurtskhe-Lagodskhi Road (EIB)											Construction of Tbilisi-Bakurtskhe-Lagodskhi road km20+km50 section of Lochini-Sagarejo (detailed project preparation works are ongoing).	
Second Secondary and Local Roads Project (SLRP I) (WB)	22.03.2012	30.06.2019	EUR	25,800.0		30,000.0				127,772.8	Rehabilitation of secondary and local roads in different regions of Georgia (approx. 225 km in total) (The project was closed on June 30, 2019).	
Third Secondary and Local Roads Project (SLRP III) (WB)	09.07.2014	31.12.2021	USD	75,000.0		11,200.0		15,056.8		167,289.8	Rehabilitation of secondary and local roads in different regions of Georgia (approx. 200 km in total) (rehabilitation works for additional 12 road sections are completed, within the project (approx. 80 km in total). Road traffic safety improvement works in Imereti and Shida Kartli regions have been completed; Road safety works are ongoing in Racha Lechkhumi and Kvemo Svaneti, Imereti and Adjara regions (Bakurtskhe-Tsoli and Gurjani-Tbilisi section (detailed project preparation completed)); - 12 km out of the 15.5 km section of Gurjani bypass road has been completed, as well as the construction of 6 bridges out of 7 bridges have been completed, land and construction works of artificial buildings and the road surface of the upper layer of the ground are ongoing.	
Secondary Road Asset Management Project (WB)	28.03.2016	31.12.2021	USD	40,000.0		19,000.0		7,591.9		48,955.2	- Rehabilitation of selected secondary road sections in Guria region (Tender was announced for the rehabilitation works of 7 sections); - Rehabilitation of selected secondary road sections in Mtskheta-Mtsanet, Racha, Lechkhumi and Shida Kartli regions considering the design and construction conditions (rehabilitation works were completed for two sections, the contract was terminated on lot I and II. Tender proposals were opened on April 3, 2020 within the framework of the re-announced tender. The companies that won the tender have been identified, the contracts are signed for both lots, the works are ongoing; - Monitoring and supervision of works contracts (supervision of rehabilitation works of 4 road sections is ongoing).	
Construction/Rehabilitation of Chumateleli-Khevi section of Secondary Gorula-Kharaguli-Motni-Pona-Chumateleli Road (ADB)	19.06.2017	31.08.2021	USD	80,000.0		10,800.0		21,477.5		55,723.1	Rehabilitation of secondary road connecting Dzirula-Kharaguli-Motni-Pona-Chumateleli Road / Gorula-Motni road rehabilitation - the construction works are ongoing.	
Batumi (Ankisa) - Rehabilitation/reconstruction of Khulo Zarzma section of Akhaltskhe Highway (I-Panels Fund)	17.01.2017	31.12.2020	KWD	8,000.0		11,250.0		5,211.5		7,278.3	Batumi (Ankisa) - Rehabilitation of the Khulo Zarzma section of the Akhaltskhe highway has been suspended. Contracts (Lot I and Lot II) were signed with the company that won the re-announced tender (the works are ongoing).	
Sadakhlo - Bagratashen Bridge Project (EBRD)	30.12.2016	31.12.2019	EUR	6,000.0		600.0		796.6		2,084.0	Construction of a new bridge at the Sadakhlo-Bagratashen border crossing between the Republic of Armenia and Georgia (Detailed design works completed, the necessary procedures for starting the construction works are ongoing).	
Urban and Municipal Infrastructure												
					152,015.5	3,935.0	184,184.8	11,512.7	992,606.5	26,779.5		
Second Regional and Municipal Infrastructure Development Project (WB)	18.06.2014	30.06.2024	USD	30,000.0	5,000.0	6,615.0	1,385.0	7,837.1	1,131.9	60,422.4	9,268.6	Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water pipes, sewerage system) (construction works are ongoing).
Adjara Solid Waste Project (EBRD)	18.02.2010	31.12.2022	EUR	3,000.0	4,000.0	2,000.0		5,960.8	3,972.0	7,762.6	3,972.0	Construction of a new, modern solid waste landfill in Adjara (Kobuleti, near Tostskhauri village) (the works are ongoing); - Closure of the existing solid waste landfill in Batumi (to be closed once a new solid waste landfill becomes operational).
Kutaisi Solid Waste Project (KMW, EU)	13.12.2013	31.12.2022	EUR	20,000.0	2,000.0	700.0	1,300.0	953.4	2,151.7	8,393.2	8,507.1	- Construction of a new solid waste landfill (Studies are ongoing to select a new location); - Purchasing of necessary machinery/equipment for the transportation of solid waste and functioning of the sanitary landfill (planned); - Closure of the existing solid waste landfill in Kutaisi (to be closed once a new solid waste landfill becomes operational).
Sustainable Urban Transport Investment Program (ADB)	21.06.2010	18.07.2020	EUR	68,625.0		22,800.0		41,798.6		450,343.6	- Rehabilitation of Zugdidi-Mtsana road (completed); - Anakia coastal protection Phase I (completed); - Construction of a new subway station "University" in Tbilisi (completed); - Construction of Tbilisi-Rustavi Highway Section I - II (completed); - Construction of Tbilisi-Rustavi Highway Section II (completed); - Coastal protection of Anakia Phase II (completed); - Construction of a coastal protection works in Batumi (completed); - Rehabilitation of subway station in Tbilisi (replacement of subway electrical and ventilation system) (construction works are ongoing).	
Second Regional Development Project (Imereti) (WB)	09.11.2012	31.12.2020	EUR	19,800.0		1,370.5		1,968.1		80,642.2	- Rehabilitation of infrastructure in Tsikalubao; - Rehabilitation and improvement of cultural heritage sites in Imereti region (supportive infrastructure) (completed).	
Third Regional Development Project (Samekhe-Javakheti and Mtskheta-Mtsanet) (WB)	07.06.2015	31.12.2022	USD	60,000.0		10,460.0		9,839.1		55,919.2	Rehabilitation of infrastructure and improvement of cultural heritage sites in Samekhe-Javakheti and Mtskheta-Mtsanet (construction works are ongoing).	
Kvemo Kartli Solid Waste Project (EBRD, SIDA)	12.05.2015	12.05.2021	EUR	4,300.0	1,843.0	420.0	300.0			967.4	Construction of new landfill in the Kvemo Kartli Region (in the city of Marneuli) (preparatory works are ongoing).	
Energy Efficiency Improvements in Public Buildings and Use Renewables and Alternative Energy in Georgia (NEFCO - ESP)	04.07.2018	31.08.2021	EUR	2,830.0	1,870.0	3,300.0	650.0	2,824.9	3,219.1	2,824.9	3,219.1	Implementation of energy efficiency activities in public buildings. (Implementation of renewable and alternative energy sources in administrative and educational buildings) (construction works are ongoing).
Georgia Urban Reconstruction and Development FL (EIB)	11.02.2016	31.12.2023	EUR	100,000.0		64,000.0		56,464.0		235,951.6	- Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water pipes, sewerage system); - Rehabilitation/construction of the infrastructure damaged after the flooding in Tbilisi in 2015 (construction works are ongoing).	
Liveable Cities Investment Program (ADB)	06.12.2019	31.12.2023	EUR	13,550.0				733.8		733.8	The resource will mainly finance the preparatory activities of the projects planned within the framework of the "Cities for Investment Program" (Feasibility study of projects, detailed study of social and environmental conditions, preparation of design and tender documentation and other).	
Liveable Cities Investment Program - Phase I (ADB)								5,871.7		5,871.7		
Urban Transport Development - (EBRD)	29.11.2019	20.12.2023	EUR	17,000.0		3,500.0		43,715.9		43,715.9	To purchase 175 new buses for 6 cities (Gori, Kutaisi, Poti, Rustavi, Telavi and Zugdidi) and rehabilitation of outdated municipal transport. 118 buses are provided.	
Bakurtskhi Municipal Service Improvement Program (EBRD)	13.07.2020	31.12.2023	EUR	5,000.0		9,400.0		6,474.4		6,474.4	To purchase the special techniques for improvement of the service quality and security measures in Bakurtskhi. 10 buses are provided, equipment is purchased. The equipment will finally be fully delivered in July 2021.	
Rehabilitation and Reconstruction of Chatur'si Gondola Lifts (France)	02.09.2014	31.12.2021	EUR	13,200.0						30,687.9	Upgrade of Urban Mechanical equipment for reversible gondola ropeways for the city of Chaturasi: - Gondola ropeway #1 Center - Sionotium - Gondola ropeway #2 Center - Lechubani - Gondola ropeway #3 Center - Nagat - Gondola ropeway #4 Center - Akhathize Testing process is completed. Commissioning work is ongoing.	
Integrated Solid Waste Management Program II (Kakheti and Samegrelo - Zemo Svaneti) (KMW)	27.10.2017	30.12.2022	EUR	30,000.0	2,000.0	400.0	300.0	923.0	1,038.1	1,400.1	1,812.7	To implement a regional municipal waste management system in Zugdidi (on the existing waste management base) and Gurjani (village Melani) that will serve Samegrelo-Zemo Svaneti and Kakheti regions (preparatory works are ongoing).
EBRD - Tbilisi Solid Waste Project	27.01.1990	27.01.1990	EUR	15,000.0		27,000.0				495.6	- Renewing the Solid Waste collection fleet (four loaded compactor vehicles) (tender was announced); - Upgrading of the existing solid waste transfer station (The process of preparation of tender documents is ongoing); - Rehabilitation and improvement of the leachate system at the solid waste landfill of Tbilisi (the process of agreement on system specification with consultant is ongoing).	
Water Infrastructure					121,547.0	19,450.0	177,964.4	12,601.2	1,081,655.7	126,941.0		

Projects	Date of Agreement*	Project Closing date	Agreed amount		Amount envisaged in the State Budget 2020		Expenditures made during the Year of 2020 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment	
			Currency of Loan/Grant		GEL		GEL		GEL			
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit		Grant
Agriculture Sector					40,500.0	4,000.0	28,416.8	3,754.8	112,148.4	14,218.7		
Agriculture Modernization, Market Access, and Resilience (SEF, IFAD)	17.02.2015	17.10.2020	SDR	6,610.0							- support for the growth of income of small farmers in various regions of Georgia and promote investments in the production / processing / sale of agricultural products - Rehabilitation works for Terjola irrigation system distribution network (G-3-2-1) and rehabilitation of its other distribution networks (Shida Kartli, Gori) are ongoing - Rehabilitation of Terjola irrigation system (G-3 distributor's internal network) (Gori Municipality) completed;	
	05.12.2014	31.12.2016	USD		500.0	4,800.0	4,000.0	5,529.9	3,754.8	30,720.1		14,218.7
	17.02.2015	17.02.2019	USD			5,300.0						
Dairy Modernization and Market Access Programme - DMMA (IFAD)	21.01.2019	31.12.2025	EUR	16,000.0		3,600.0		3,584.5		3,584.5	Development of value chain production / processing / sale and promotion of innovation in this sector. Institutional and organizational development. The program will be implemented in three regions: Imereti, Samegrelo-Zemo Svaneti and Samegrelo-Ivkaheti. Development of the dairy value chain: - Within the grant component, 67 beneficiaries (including 8 women) were funded. - A company selection tender is ongoing to arrange demonstration plots.	
Irrigation and Land Market Development Project (WB)	21.11.2014		SDR	32,400.0		18,600.0		17,172.7		69,926.4	Rehabilitation and Modernisation of irrigation and drainage services in selected areas: Kvemo Samgori irrigation channel (2200 ha) Tbilisi-Kumisi irrigation channel (2200 ha) and Zeda Ru irrigation channel (1319 ha) (ongoing). The estimated cost of project is 30.8 million SDR.	
		31.07.2021										
	30.03.2020		EUR	18,200.0		13,500.0		2,128.7		7,917.5	In several pilot locations (including Shuakhevi, Vani, Marvili, Mestia, Dedoplistskaro, Gurjaani, Gori, Mtskheta, Tbilisi, Terjola) activities regarding land registration are ongoing. The estimated cost is 1.6 million SDR.	
Environment Protection					0.0	4,600.0	0.0	3,245.2	0.0	29,517.7		
Development of Protected Areas (DNF)	02.11.2009	31.12.2020	EUR		2,267.0	0.0	2,500.0		1,653.6		Support: - Borjomi-Kharaguli National Park; - Kazbegi National Park;	
Support Programme for Protected Areas in the Caucasus - Georgia (Ecoregional Programme Georgia, Phase III) (KfW)	15.02.2011	31.10.2020	EUR		8,250.0	0.0	2,100.0		1,591.6	20,411.1	- Construction of Administrative and Visitor Centers of Kazbegi, Kintrishi, Alget Protected Areas was completed; - Ecosystem strategies for Kazbegi, Kintrishi, Alget and Pahov-Khevsureti are developed; - Management plans for Kazbegi, Kintrishi, Alget and Pahov-Khevsureti are developed and prepared for approval; - Construction of Pahov-Khevsureti Administration and Visitor Center is ongoing; - Rehabilitation of Mangliu Riche Park is completing; - The demarcation of Pahov-Khevsureti is completed; - The physical demarcation of Kazbegi, Kintrishi, Alget and Pahov-Khevsureti is completed; - The Prometheus Cave Exhibition space was fully rehabilitated; - A rope park was set up in Manglisi, Alget National Park.	
Other					185,328.0	4,864.0	177,081.0	19,631.0	415,333.1	19,631.9		
Georgia IQ - Innovation, Inclusion and Quality Project (BRD) - MES						5,000.0		966.7		1,703.3	To expand access to preschool education and improve the quality of education and learning environments.	
Georgia IQ - Innovation, Inclusion and Quality Project (BRD) - MDF	18.06.2019	31.03.2026	EUR	90,000.0				56.3		56.3	Improving the educational infrastructure to support learning.	
Georgian Municipal Infrastructure Upgrades Project (EB)	09.12.2016	31.12.2024	EUR	100,000.0							(i) funding of public health schemes related to the field of public health in general (upgrading, construction and equipping of medical infrastructure throughout Georgia); And (ii) COVID19 specific schemes related to the COVID-19 pandemic response.	
Funding of COVID-19 related measures for Health Sector (EB)			EUR			29,000.0	1,000.0				Rehabilitation / equipping of medical facilities and establishment of their functional as multidisciplinary hospitals.	
GRANT - KfW - Economic Integration, Housing and Social Infrastructure for IDPs and Host Communities	28.01.2019	31.12.2022	EUR	10,000.0		0.0	0.0		15,257.5	15,257.5	- 10 units of social houses were set up in Georgia on the basis of the grant; - 10 units of social houses were set up in Georgia on the basis of the grant; - 24 small scale infrastructural projects will be implemented near the settlements where the internally displaced people live. Eight new	
Vocational Education Programme I (KfW)	14.06.2019	15.03.2023	EUR	20,000.0		1,300.0	1,900.0				Construction of a Centre of Excellence, including equipping of classrooms and workshops and making small investments in existing vocational colleges.	
Rehabilitation of Tbilisi Public Schools and Energy Efficiency Improvement Project (EB, ESP)	18.10.2016	30.06.2022	EUR	14,000.0		1,186.0	314.0	903.8		903.8	Reconstruction - Rehabilitation and necessary efficiency improvements of approximately 25 public schools in Tbilisi. (preparatory works are ongoing).	
Capacity building of the Georgian Armed forces (France - SG)	08.12.2015	08.05.2018	EUR	82,821.0		5,000.0		24,374.8		250,423.1	Capacity building of the Georgian Armed forces (France - SG) (ongoing)	
Batumi Bus Project (EBRD, ESP)	13.07.2017	13.07.2020	EUR	5,500.0	1,500.0	2,500.0	1,650.0	6,777.6	4,374.4	15,526.9	4,374.4	- Purchasing of buses (diesel and electric). 40 units of diesel buses were purchased and brought to Georgia; - Electric buses (8 units) are purchased and imported. The remaining 2 units of buses will also arrive in November, 2020.
Tbilisi Bus Project - Phase II (EBRD, ESP)	29.11.2019	20.12.2022				100,000.0		116,796.6		116,796.6	146 units of buses are purchased and imported. The remaining 80 units of buses are planned to be purchased and imported by the end of May 2021.	
Tbilisi Metro Project (EBRD)	29.04.2020	20.12.2023	EUR	75,000.0		15,000.0		1,906.9			Purchase of Tbilisi Metro carriages. Rehabilitation of metro depot and tunnel. The second stage of the tender is ongoing for the purchasing of carriages; concluding the contract with the winning company is scheduled by January 2021.	
LogIn Georgia (WB)	31.08.2020	31.12.2025	EUR	35,700.0				355.8		355.8	The objective of the Project is to increase access to affordable broadband internet, and to promote its use by individuals and enterprises, in selected rural settlements.	
National Innovation Ecosystem Project (BRD)						20,000.0		18,921.1		23,545.8	- Development of a network of innovation hubs and innovation centers in the various cities and villages or villages; - Support to increase adoption and use of broadband internet services and advanced information technology by Eligible Households and Eligible MSMEs in rural areas of Georgia; - Development of the innovative research of individuals and firms.	
Applied Research Grants Program (National Innovation Ecosystem Project) (BRD)	28.03.2016	30.04.2021	USD	23,500.0		6,342.0		6,021.4		6,021.4	Providing Applied Research Grants to scientists selected through the Shota Rustaveli National Science Foundation.	
Total					1,032,570.5	48,349.0	1,381,158.2	56,923.8	6,314,136.2	282,664.5		

* The Projects financed under the several financing agreement, that have been concluded in different period of time, the date of the first financing agreement is indicated.
** The amount of expenditures made from the commercial bank accounts, may be revised at a later stage.