

Donors' supported Projects Envisaged In the State Budget

As of November 30, 2019 (In thousand)

Projects	Date of Agreement*	Project Closing date	Agreed amount		Amount envisaged In the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditure (Actual expenditures) **		Comment	
			Currency of Loan/Grant		GEL		GEL		GEL			
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit		Grant
Road infrastructure					541,550.0	8,050.0	351,701.4	6,076.5	2,354,200.3	37,072.4		
Fourth East-West Highway Improvement Project (Agara - Zemo Otsauri) (WB)	06.06.2013	31.12.2019	SDR	24,500.0							<ul style="list-style-type: none"> Construction of the Agara - Zemo Otsauri Section (approximately 12 km) of the Highway (construction works are completed, 7 km section is open for traffic, the remaining 5 km section will be opened after the completion of construction works on the section of Zemo Otsauri-Chumateleti) Construction of a riverbank protection (approximately 3.4 km) structure (completed); Feasibility study and other preparatory activities (including Second Rikoti Tunnel) for the construction of the Rikoti-Zestafoni Section of Highway (completed); Detailed project preparation works completed for Chumateleti-Khevi, Zhivah-Larsi and Samtredia-Zugdidi-Anakia sections; Detailed project preparation works are ongoing for Rustavi-Red Bridge-Sadakhlo and Tbilisi-Lagodekhi sections. 	
			USD	38,000.0		4,000.0		13,649.7		162,509.0		
East-West Highway Corridor Improvement Project (Zemo Otsauri - Rikoti) (WB, EIB)	10.02.2016	31.12.2023	USD	140,000.0							<ul style="list-style-type: none"> Construction of the Zemo Otsauri - Chumateleti Section (approximately 14.1 km) of the Highway (construction works are ongoing for Lot I, agreement for Lot II was terminated, preparation of documentation in order to continue the remaining works is ongoing); Technical Assistance to the Ministry of Economy and Sustainable Development of Georgia in preparation of Feasibility Study to identify priority logistic sites (completed); Preparation of designs and supporting studies for future investment for the development of the road network (planned). 	
			EUR	48,450.0		37,225.0		37,117.9		139,694.1		
Road Corridor Investment Program (Kobuleti Bypass Road) (ADB)	29.10.2009	29.09.2019	SDR	75,892.0		4,000.0		19,120.3		391,950.2	<ul style="list-style-type: none"> Construction of a new Kobuleti Bypass Road (approximately 32 km) (First section (12.4 + 1.3 km) of the Highway is open for traffic, construction works completed for second section (18 km), traffic is open); Detailed project preparation works completed for Khevi-Argveta section; Detailed project preparation works are ongoing for Tbilisi-Natakhtari-Zhivah section. 	
			USD	140,000.0								
Batumi New Bypass Road (ADB, AIB)	12.06.2017	30.06.2023	EUR	108,190.0		36,500.0		47,752.4		108,840.8	<ul style="list-style-type: none"> Construction of Batumi Bypass two-lane 14.3 km Road (construction works are ongoing); Maintenance of approximately 200 km International and Local roads (planned); Detailed project preparation works are ongoing for Batumi-Sarfi section. 	
			USD	114,000.0								
East-West Highway Improvement Project (Zestafoni - Kutaisi - Samtredia) (JICA)	16.12.2009	24.06.2023	JPY	22,132,000.0		1,600.0		907.4		396,307.5	<ul style="list-style-type: none"> Construction of Zestafoni - Kutaisi section (15.2 km) (Construction works are ongoing, 14 km section is open for traffic); Construction of a new Kutaisi bypass (Construction works completed for 17.3 km section of the Highway and was opened for traffic in 2014); Construction of a new road from Kutaisi to Samtredia (Construction works are completed and 24 km section is open for traffic). 	
East-West Highway Improvement Project (Samtredia-Grigoleti-Kobuleti) (EIB, EU)	11.05.2012	28.11.2019	EUR	200,000.0	20,000.0	38,000.0	8,050.0	38,666.6	6,076.5	338,367.4	37,072.4	<ul style="list-style-type: none"> Construction of a new four lane highway (approx. 52 km) from Samtredia to Grigoleti (construction works are going under the I, II and IV lots, III lot - re-announcement of the tender is planned at the end of December); Road sections of Poti-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Design was completed);
			EUR	16,000.0		45,600.0		58,957.0		59,062.7		
Construction-Rehabilitation of Chumateleti-Khevi section of Tbilisi-Senaki-Leselskze Road (WB, EIB)	04.2.2017	31.12.2023	EUR	16,000.0		45,600.0		58,957.0		59,062.7	Upgrading of approximately 11 km of the existing 2-lane East-West Highway Corridor to a 2-lane dual carriageway from Chumateleti to Khevi (mobilization and preparatory works are ongoing).	
Construction-Rehabilitation of Ubsa-Dzirula section of Tbilisi-Senaki-Leselskze Road (EIB)	09.10.2016	09.12.2021	EUR	250,000.0		16,050.0		4,134.1		205,616.1	Construction-Rehabilitation of Khevi-Ubsa section of Tbilisi-Senaki-Leselskze Road (construction works are ongoing).	
Construction of Grigoleti-Chokiki (km48 - km64) section of Senaki-Poti-Sarpi Road (EIB)	09.10.2016	09.12.2021	EUR			26,000.0		8,675.2		29,032.6	Construction of Grigoleti-Chokiki (km48 - km64) section of Senaki-Poti-Sarpi Road (construction works are ongoing).	
Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) Road (EIB)											Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) (planned). (The tender procedures for selecting the supervision of construction works of Rustavi-Red Bridge (Lot 1 and Lot 2) are ongoing).	
Construction/Upgrading of Algeti-Sadakhlo Road (EIB)											Construction/Upgrading of Algeti-Sadakhlo Road (planned)	
Construction-Rehabilitation of Khevi-Ubsa section of Tbilisi-Senaki-Leselskze Road (ADB)	05.10.2018	31.12.2024	EUR	255,297.0		7,550.0		3,066.3		116,822.7	Construction-Rehabilitation of Chumateleti-Khevi section of Tbilisi-Senaki-Leselskze Road (construction works are ongoing).	
Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Larsi Road (ADB)	27.08.2019	31.12.2023	EUR	370,236.0		228,275.0		55,098.7		55,098.7	Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Larsi Road. Road section: (the contract with the successful company was signed on August 15 2019; Tunnel section: the contract was signed on September 5 2019).	
Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselskze Road (ADB)						10,250.0					Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselskze Road. (the tender procedures are ongoing).	
Construction of Poti Bridge on River Rioni (ADB)											Construction of Poti Bridge on River Rioni (Tender on construction of Poti bridge and access roads has been announced).	
Construction of Lochini-Saganejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (EIB)											Construction of Lochini-Saganejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (planned).	
Second Secondary and Local Roads Project (SLRP II) (WB)	22.03.2012	30.06.2019	SDR	25,800.0		2,300.0		1,186.1		127,772.8	Rehabilitation of secondary and local roads in different regions of Georgia (approx. 225 km in total) (The project was closed on June 30, 2019).	
			USD	30,000.0								
Third Secondary and Local Roads Project (SLRP III) (WB)	09.07.2014	30.06.2020	USD	75,000.0		38,000.0		38,059.2		149,291.9	Rehabilitation of secondary and local roads in different regions of Georgia (approx. 200 km in total) (an additional 12 road will be rehabilitated within the project (approx. 80 km in total), out of which 8 sections are completed, 4 sections are under construction. Detailed project preparation has been completed for Bakurtsikhe-Taron and Gushaani-Telavi section.	
Secondary Road Asset Management Project (WB)	28.03.2016	31.12.2021	USD	40,000.0		24,000.0		8,769.9		40,373.8	<ul style="list-style-type: none"> Rehabilitation and/or periodic maintenance, technical works of selected secondary road sections in Guria region (planned); Rehabilitation of selected secondary road sections in Mtskheta - Mtsaneti, Racha - Lechkhumi and Shida Kartli regions considering the design and construction conditions (rehabilitation works were completed for two sections, the contract was terminated on lots I and II of Zhivah-Bakurtsikhe section); Monitoring and supervision of works contracts (supervision of rehabilitation works of 4 road sections is ongoing). 	
Construction-Rehabilitation of Chumateleti-Kharagauli section of Secondary Dzirula-Kharagauli-Moliti-Pona-Chumateleti Road (ADB)	19.06.2017	31.08.2021	USD	80,000.0		15,400.0		14,528.1		30,297.2	Rehabilitation of secondary road connecting Dzirula-Kharagauli-Moliti-Pona-Chumateleti Road (Dzirula-Moliti road rehabilitation - the construction works are ongoing).	

Projects	Date of Agreement**	Project Closing date	Agreed amount			Amount envisaged in the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment
			Currency of Loan/Grant	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Batumi-Akhalsikhe Road Project (Khulo-Goderdzi Section) (Kuwait Fund)	17.01.2017	31.12.2020	KWD	8,000.0		8,500.0		1,178.0		1,973.3		Rehabilitation-reconstruction of the Khulo-Goderdzi Section of the Batumi-Akhalsikhe Road Project (approximately 29 km 2 lane road) (Preparatory works are ongoing).
Sadakhlo - Bagratashen Bridge Project (EBRD)	30.12.2016	31.12.2019	EUR	6,000.0		300.0		832.6		969.6		Construction of a new bridge at the Sadakhlo-Bagratashen border crossing between the Republic of Armenia and Georgia (detailed projection works are ongoing).

Projects	Date of Agreement*	Project Closing date	Agreed amount			Amount envisaged in the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditure (Actual expenditures) **		Comment		
			Currency of Loan/Grant			Credit	Grant	Credit	Grant	Credit	Grant		Credit	Grant
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant		Credit	Grant
Kutaisi Waste Water (EB, EPTATF)	15.10.2015	15.10.2020	EUR	100.0						35.1		Kutaisi - Construction/rehabilitation of water supply systems and treatment Plant (the procedures of designing of construction works and supervisory service procurement are ongoing).		
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase III (KW, EU, NF)	18.08.2011	29.03.2021	EUR	26,988.3	31,228.5	13,400.0	5,350.0	12,405.7	5,891.9	58,606.4	63,399.4	<ul style="list-style-type: none"> Rehabilitation of water supply and sewerage systems network in Batumi (activities are partially completed); Construction/rehabilitation of water reservoirs (completed); Construction-rehabilitation of treatment plants (completed); Creation of a sewerage system in the coastal villages of Adjara, in particular Gonio, Kvarleti, Sarli and Akhalsokeli (completed); Modernization of the existing water supply infrastructure and provision of decentralized water supply systems in three villages surrounding Batumi (Chakvi, Mtsvane Kortsakhi and Mashkharjuri) (ongoing); Installation of water meters in Batumi (works are ongoing). 		
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase IV (KW, EU)	22.12.2015	30.06.2020	EUR	30,000.0	2,000.0	14,690.0	1,845.0	15,524.9	1,167.1	50,206.4	4,666.2	Rehabilitation and extension of water supply and wastewater system facilities in Batumi (ongoing).		
Water Infrastructure Modernisation Project II (EIB, EU)	20.08.2013	20.08.2018	EUR	40,000.0	8,000.0	4,000.0	700.0	5,807.8	1,492.1	94,321.4	19,312.6	Improvement of water supply system in various regions of Georgia (ongoing).		
Supporting Sustainable Wastewater Management (SIDA)	25.07.2013	28.02.2020	USD		10,052.2		3,300.0		5,278.0		20,421.7	Construction of the wastewater treatment plants in Tskaltubo and Telavi (construction works are ongoing).		
Energy Infrastructure						11,100.0	0.0	29,540.2	0.0	287,743.9	20,950.7			
Enguri Hydro Power Plant Rehabilitation Project - Climate Resilience Upgrade (EBRD, EU)	05.01.2018	31.12.2021	EUR	28,000.0	7,000.0	500.0		15,554.7		18,143.0		<ul style="list-style-type: none"> The project aims to make improvements to the Enguri HPP to alleviate critical power shortages in Georgia at a low cost and to enhance the environmental benefits of the Enguri HPP facility. New EBRD loan will also help to improve the climatic conditions on the HPP territory. (preparatory works are ongoing). 		
Transmission Line Project - 500-220 kv "Jvari - Khorgi" (EBRD, KW, EU)					8,000.0	1,400.0		743.3		93,155.9	20,950.7	<ul style="list-style-type: none"> Construction of the electricity lines from the Kavkasioni Transmission Line to the Jvari substation and between the Jvari and the Khorga substations (ongoing); Construction of Transmission Lines connecting Ksani and Stepanisminda substations (500 Kv) (ongoing) . 		
Transmission Line Project - 500 kv "Ksani - Stefanisminda" (KW)	25.10.2013	29.12.2018	EUR	60,200.0		4,700.0		8,041.6		53,261.5		Construction of Transmission Lines connecting Ksani and Stepanisminda substations (500 Kv) (ongoing) .		
250Mgvar reactor in substation "Zestafoni"(EBRD)										5,120.7		Constructing of 250 Mgvar capacity reactor in substation "Zestafoni 500" (planned).		
Transmission Line Project - 500 kv Tskaltubo - Akhalsikhe - Tortumi (KW)	13.04.2017	30.06.2022	EUR	125,000.0								<ul style="list-style-type: none"> Construction of 500kv double-circuit OHL Tskaltubo-Akhalsikhe) Extension of 500kv substation Akhalsikhe; Construction of 400kv OHL Akhalsikhe-Tortum (planned) 		
Transmission Grid Strengthening Project - 220kv "Akhalsikhe - Batumi" (WB)	03.09.2014	01.07.2021	USD	60,000.0		3,000.0		3,937.1		116,367.4		<ul style="list-style-type: none"> Construction of high voltage Electricity Transmission Line (220kv) from Akhalsikhe to Batumi (142km) (ongoing). At this stage consultations are ongoing with the donor in order to replace certain works and the completion date within the project, to reflect the changes in the Loan Agreement regarding the project implementation unit due to the merging of the Ministries of Energy and Environmental Protection. The Amendment to the Agreement will be submitted to the Parliament for ratification. 		
Georgian Electricity Sector Development (WB)			USD					1,263.5		1,695.4		Electricity Sector Strategic Environmental and Social Assessment.		
North Ring – Tskaltubo (Phase 1) (EBRD, KW)			EUR			1,500.0						<ul style="list-style-type: none"> Construction of 220kv double-circuit OHL Khudomi-Nenska; Construction 110kv OHL Khudomi-Mestia; Construction of 125MVA, 110/35kV SS Mestia; Construction of 500/220/110kv SS Khudoni; 500kv OHL Kavkasioni tie-in to SS Khudoni; Construction of 110kv double circuit OHL Kheledub-Jakhurduri; Construction/Extension of 220kv SS Lajanuri (planned) 		
500kv OHL Jvari –Tskhatubo (WB)			USD									<ul style="list-style-type: none"> Construction of 500kv single-circuit OHL Jvari - Tskhatubo (approximately 100 Km); Construction of 500kv SS Tskhatubo (planned) 		
Reinforcement of Transmission Infrastructure of Guria (KW)			EUR									<ul style="list-style-type: none"> 220/110kv substation Ozurgeti, 250MVA installed capacity; Double circuit OHL tie-in from 220kv OHL Palastioni to 220/110kv substation Ozurgeti; Construction of a new 110kv substation in Chokhatauri; Construction of a new double-circuit 110kv line Ozurgeti-Chokhatauri (planned) 		
Strengthening Kakheti Infrastructures (KW)			EUR									Planned		
Kheledule-Lajanuri-Oni (KW)			EUR									Planned		
Agriculture Sector						19,830.0	5,510.0	14,614.6	3,044.2	80,460.1	9,647.7			
	17.02.2015	17.10.2020	SDR	8,610.0								<ul style="list-style-type: none"> support for the growth of income of small farmers in various regions of Georgia and promote investments in the production / processing / sale of agricultural products 16 demonstration plots (for fruit, vegetables, berry plantation, bay-tree, demonstration plots for conservative agriculture and honey) were arranged in Kakheti, Shida Kartli, Samegrelo, Imereti, Racha regions and Adjara were arranged. 64 trainings (theoretical and practical train) were conducted for 2949 participants. 464 small and large size grants were issued (453 for enterprises and 11 for processing enterprises); A contest was announced to select a construction company for Terjola irrigation system distribution network (G-3 distributor's internal network and G-3-21 and rehabilitation of its other distribution networks (Shida Kartli, Gori), tender failed, the successful company was not identified, the process of re-preparing the tender documentation is ongoing; Construction works are ongoing for the rehabilitation /modernization of Kvemo Alazani Distribution network (G-32 and G-35) and its other distribution networks (Kakheti, Gurjaani); Construction works are ongoing for rehabilitation of Satsvisi irrigation system networks (alternative and Dzevlyari networks) and internal networks (Shida Kartli, Gori, Kareli); Preparation of detailed project for rehabilitation of Satsvisi irrigation system G-2 distribution network and its other distribution networks (Shida Kartli, Gori, Kareli) completed; the construction works of the reservoir in Iakubos is ongoing (Kvemo Kartli, Dmanisi); 		
Agriculture Modernization, Market Access, and Resilience (GEF, IFAD)	05.12.2014	31.12.2016	USD	500.0		6,730.0	5,270.0	8,263.4	3,044.2	24,542.4	9,146.8			
	17.02.2015	17.02.2019	USD		5,300.0									
Irrigation and Land Market Development Project (WB)	21.11.2014	31.07.2021	SDR	32,400.0		11,000.0		5,192.0		50,373.8		<ul style="list-style-type: none"> Rehabilitation and Modernisation of irrigation and drainage services in selected areas: Kvemo Samgoni Irrigation channel (2200 ha); Tbsi -Kumisi Irrigation channel (2200 ha) and Zeda Ru Irrigation channel (1319 ha) (ongoing). The estimated cost of project is 30.8 million SDR. 		
						2,100.0		1,159.2		5,543.8		In several pilot locations (including Shakhvei, Vani, Marivli, Mestia, Dedoplistskaro, Gurjaani, Gori, Mtskheta, Tianeti, Tetriskaro) activities regarding land registration are ongoing. The estimated cost is 1.6 million SDR.		

Projects	Date of Agreement**	Project Closing date	Agreed amount			Amount envisaged in the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment
			Currency of Loan/Grant	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Rehabilitation of Zemo Samgori Irrigation System (ORID)	03.11.2014	31.03.2018	EUR		861.0		240.0				500.9	- Rehabilitation of Zemo Samgori Irrigation System. Project Preparation Stage (Preparation stage for the necessary materials for the preparation of the relevant research and technical, social, environmental and institutional aspects of analysis is completed. The process of closing the project development phase is ongoing).
Environment Protection						0.0	4,645.0	0.0	3,975.5	0.0	26,038.4	
Development of Protected Areas (CNF)	02.11.2009	31.12.2018	EUR		2,267.0		1,345.0		1,141.7		7,218.9	Support to: - Borjomi-Kharaguli National Park; - Lagodekhi Protected Area; - Vashlovani Protected Area; - Tusheti Protected Area. (Assessment of Borjomi-Kharaguli's "Sakhviani" pasture is prepared, Tourism Strategy development for Borjomi-Kharaguli and Javakheti is completed; Small commerce/souvenir stall project in Administration of Borjomi is finished; Article on Javakheti and Lagodekhi for Journal "The Georgian" is finished, which was presented in tourism exhibition in Germany).
Support Programme for Protected Areas in the Caucasus - Georgia (Ecoregional Programme Georgia, Phase II) (KOW)	15.02.2011	31.12.2017	EUR		8,250.0		3,300.0		2,833.8		18,619.4	Creation of: - Kazbegi National Park; - Yantirisi Protected Area; - Algeti National Park; - Pahavi-Khevsureti Protected Area. (Development of tourism Action and Investment plans are ongoing; Development of Management Plan for Algeti National Park has commenced; Tender for demarcation of Pahavi-Khevsureti protected territories is announced; Construction of building for Algeti National Park administration and for visitors has commenced; Construction of building for Kazbegi National Park administration and for visitors has commenced; Arrangement of exhibition hall for Prometheus Cave is ongoing; Development of draft law for the creation of protected landscape in Dusheti municipality is ongoing).

Projects	Date of Agreement**	Project Closing date	Agreed amount			Amount envisaged in the State Budget 2019		Expenditures made during the Year of 2019 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Other						26,800.0	64,900.0	9,487.4	68,037.7	248,909.7	349,836.6	
Millennium Challenge Georgia - Compact II (MCC)	13.07.2012	29.10.2019	USD		142,700.0		63,900.0		68,037.7		349,836.6	<p>Repairs/rehabilitation of public schools in the regions of Georgia</p> <ul style="list-style-type: none"> Rehabilitation of 89 public schools and equipping 80 public schools with natural laboratories in Shida Kartli, Samtskhe-Javakheti, Racha-Lechkhumi and Kvemo Svaneti regions (completed); Full rehabilitation of 5 public schools (is ongoing), 4 schools are located in western Georgia and 1 in Kakheti. <p>Improvement of teachers' qualifications</p> <ul style="list-style-type: none"> In the framework of general professional training course 17,656 teachers were trained, including 1861 non-georgian language teacher, 12 339 (including 1 104 non-Georgian language teachers) teachers successfully completed all three modules of general professional course. Within the course of the subject methodology (Physics, Mathematics, Biology, Chemistry, English and Information Technology) 14 859 teachers, including 1 229 non-georgian language teachers successfully completed the trainings. <p>Increase qualification of school directors</p> <ul style="list-style-type: none"> 1 820 directors (including 167 from non-Georgian language schools) successfully completed the Academy Leadership 1. 1 621 directors (including 182 from non-Georgian language schools) successfully completed the Academy Leadership 2. 1 718 directors (including 152 from non-Georgian language schools) successfully completed the Academy Leadership 3. <p>Higher and Vocational Education</p> <ul style="list-style-type: none"> Within the Framework of the Vocational Education project, 51 new vocational education programs in line with labor market requirements, in 10 professional institutions were established; At three Patrinnor Universities of Georgia (TSU, TSU, GTU) through Unified National Test four groups of students were accepted at the San Diego State University, 77 professors at the San Diego State University passed the professional development/training program, rehabilitation and laboratory equipping of 9000 sq.m academic space has been implemented in partner Georgian State Universities (TSU, TSU, GTU).
Rehabilitation of Tbilisi Public Schools and Energy Efficiency Improvement Project (EB, ESP)	18.10.2016	30.06.2021	EUR	14,000.0		500.0	1,000.0	194.5		194.5	-	Reconstruction - Rehabilitation and necessary efficiency improvements of approximately 25 public schools in Tbilisi. (preparatory works are ongoing).
Capacity building of the Georgian Armed forces (France - SG)	08.12.2015	08.05.2018	EUR	82,821.0		15,000.0				226,048.3	-	Capacity building of the Georgian Armed forces (France - SG) (ongoing)
Batumi Bus Project (EBRD, ESP)	13.07.2017	31.12.2019	EUR	5,500.0	1,500.0	1,300.0		1,017.9		9,767.2	-	<ul style="list-style-type: none"> Purchasing of buses (diesel and electric), 40 units of diesel buses were purchased and brought to Georgia; Purchasing of electric buses (planned).
Tbilisi Bus Project - Phase-II (EBRD, ESP)												Planned
National Innovation Ecosystem Project (IBRD)	28.03.2016	30.04.2021	USD	40,000.0		10,000.0		8,275.0		12,899.8		<ul style="list-style-type: none"> Development of a network of Innovation Hubs and Innovation Centers in the various cities and villages of Georgia; Support to increase adoption and use of broadband internet services and advanced information technology by Eligible Households and Eligible MSMEs in rural areas of Georgia; Developing the innovation capacity of individuals and firms.
TOTAL						931,125.0	100,400.0	738,468.1	99,981.7	4,742,650.1	674,045.0	

*The Projects financed under the several financing agreement, that have been concluded in different period of time, the date of the first financing agreement is indicated.

** The amount of expenditures made from the commercial bank accounts, may be revised at a later stage.