Donors' supported Projects Envisaged in the State Budget

As of November 30, 2019 (In thousand)

As of November 30, 2019 (In thousand) Projects	e of ment* ject g date		Agreed amount			Amount envisage Budget :		Expenditures the Year (Actual expe	of 2019	Total of Expense expendit		Comment
riojecia	Dete Agreen	Project Closing di	Currency of Loan/Grant			GEL		GE		GE	iL	
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Road Infrastructure	1	1	-			541,550.0	8,050.0	351,701.4	6,076.5	2,354,200.3	37,072.4	
			SDR	24,500.0								Construction of the Agara - Zemo Osiauri Section (approximately 12 km) of the Highway (construction works are completed, 7 km section is open for traffic, the remaining 5 km section will be opened after the completion of construction works on the section of Zemo Osiauri-Chumatelet
Fourth East-West Highway Improvement Project (Agara - Zemo Osiauri) (WB)	06.06.2013	31.12.2019	USD	38,000.0		4,000.0		13,649.7		162,509.0		- Construction of a mechanic protection (approximately 3.4 km) structure (completed): - Resalabilit study and their preparatory activities (including Second Rikol Turnel) for the construction of the Rikol-Zestafoni Section of Highway (completed): - Detailed project preparation works completed for (Drunnates): Nhine X. Januar L. Januar J. Jan
East West Highway Corridor Improvement Project (Zemo Osiauri - Rikoti) (WB, EIB)	10.02.2016	31.12.2023	USD EUR	140,000.0 49,450.0		37,225.0		37,117.9		139,694.1		Construction of the Zemo Osiauri - Drumateleti Section (approximately 14.1 km) of the Highway (construction works are ongoing for Lot I, agreement for Lot II was terminated, preparation of documentation in order to continue the remaining works is ongoing); Technical Assistance to the Ministry of Economy and Sustainable Development of Georgia in preparation of Feasibility Study to identify priority togetic sets (compreted); Preparation of designs and supporting studies for future investment for the development of the road network (planned).
Road Corridor Investment Program (Kobuleti Bypass Road) (ADB)	29.10.2009	29.09.2019	SDR	75,892.0		4,000.0		19,120.3		391,950.2		Construction of a new Kobulet Bypass Road (approximately 32 km) (First section (12.4 + 1.3 km) of the Highway is open for traffic, construction works completed for second section (12.4 + 1.3 km) and its open (2.4 + 1.3 km) of the Highway is open for traffic, construction - Defaulted project preparation works are origoing for Tbilis-Natakhtan-Zhinvali section.
Batumi New Bypass Road (ADB, AllB)	12.06.2017	30.06.2023	EUR	108,190.0		36,500.0		47,752.4		108,840.8		Construction of Batumi Bypass two-lane 14.3 km Road (construction works are ongoing); Maintenance of approximately 200 km International and Local roads (planned); Detailed project preparation works are ongoing for BatumiSarfi section.
East-West Highway Improvement Project (Zestafoni - Kutaisi - Samtredia) (JICA)	16.12.2009	24.06.2023	JPY	22,132,000.0		1,600.0		907.4		396,307.5		- Construction of Zestation - Kutaki section (15.2 km) (Construction works are ongoing 14 km section is open for traffic); - Construction of a new Kutaki bypass (Construction works completed for 17.3 km section of the Highway and was opened for traffic in 2014); - Construction of a new road from Kutaki to Samthedia (Construction works are completed and 24 km section is open for traffic).
East West Highwäy Improvement Project (Samtredia Grigolet-Kobuleti) (EIB, EU)	11.05.2012	28.11.2019	EUR	200,000.0	20,000.0	38,000.0	8,050.0	38,668.6	6,076.5	338,367.4	37,072.4	- Construction of a new four lane highway (approx. 52 km) from Samtredia to Grigoleti (construction works are going under the I, II and IV lots, III for -re-amouncement of the tender is planned at the end of December); - Road sections of Pot-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti and Grigoleti-Kobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti and Grigoleti Arobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti and Grigoleti Arobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti Arobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti Arobuleti Bypass Road (preparation of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti Arobuleti Bypass Road (preparations of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti Arobuleti Bypass Road (preparations of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti Arobuleti Bypass Road (preparations of the Detailed Deagn was completed); - Road sections of Pot-Grigoleti Arobuleti Bypass Road (preparations of the Detailed Deagn was completed); - Road sections of the Detaileti Bypass Road (preparations of the Detaileti Bypass Road (preparations of the Detaileti Bypass); - Road sections of the Detaileti Bypass Road (preparations of the Detaileti Bypass); -
	04.2.2017	31.12.2023	EUR	16,000.0								
Construction-Rehabilitation of Chumateleti-Khevi section of Tbilisi-Senaki- Leselidze Road (WB, EIB)	09.10.2018	09.12.2021	EUR			45,600.0		58,957.0		59,082.7		Upgrading of approximately 11 km of the existing 2-line East-West Highway Corridor to a 2-line dual carriageway from Chumateleti to Khevi (mobilization and preparatory works are ongoing).
Construction-Rehabilitation of Ubisa-Dzirula section of Tbilisi-Senaki-Leselidze Road (EIB)	09.10.2016	09.12.2021	EUR	250,000.0		16,050.0		4,134.1		205,816.1		Consturction-Rehabilitation of Khevi-Ubisa section of Tbillsi-Senaki-Leselidze Road (construction works are ongoing).
Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road (EIB)	05.101010					26,000.0		8,675.2		29,032.6		Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sampi Road (constructions works are ongoing).
Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) Road (EIB)												Construction of Rustavi-Red Bridge (km22 - km57) section of Tallis-Red Bridge (Border of Republic of Azerbaijan) (planned). (The tender procedures for selecting the supervision of construction works of Rustavi-Red Bridge (Lot 1 an Lot 2) are ongoing).
Construction/Upgrading of Algeti-Sadakhio Road (EIB)												Construction/Upgrading of Algeti-Sadakhio Road (planned)
Consturction-Rehabilitation of Khevi-Ubisa section of Tbillsi-Senaki-Leselidze Road (ADB)	05.10.2018	31.12.2024	EUR	255,297.0		7,550.0		3,066.3		116,822.7		Construction-Rehabilitation of ChumateletH Khevi section of Tbillis-Senaki-Lesekize Road (construction works are ongoing).
Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta- Stepantsminda-Larsi Road (ADB)	27.08.2019	31.12.2023	EUR	370,236.0		228,275.0		55,098.7		55,098.7		Construction of road and turnel on Kvesheti-Kobi section of Mtskheta Stepantsminds Lansi Road. Road section: (the contract with the successful company was signed on August 15 2019; Turnel section: the contract was signed on September 5 2019).
Construction-Rehabilitation of Dzirula-Argveta section of Tbilisi-Senaki-Leselidze Road (ADB)						10,250.0						Construction-Rehabilitation of Dzinula-Argveta section of Tbilisi-Senaki-Leselidze Road. (the tender procedures are ongoing).
Construction of Poti Bridge on River Rioni (ADB)												Construction of Poti Bridge on River Rioni (Tender on construction of Poti bridge and access roads has been announced).
Construction of Lochini-Sagarejo (km20-km50) section of Tbilisi-Bakurtsikhe- Lagodekhi Road (EIB)												Construction of Lochini-Sagarejo (km20-km50) section of Tbilisi-Bakurtsikhe-Lagodekhi Road (planned).
Second Secondary and Local Roads Project (SLRP II) (WB)	22.03.2012	30.06.2019	SDR USD	25,800.0 30,000.0		2,300.0		1,186.1		127,772.8		Rehabilitation of secondary and local roads in different regions of Georgia (approx. 225 km in total) (The project was closed on June 30, 2019).
Third Secondary and Local Roads Project (SLRP III) (WB)	09.07.2014	30.06.2020	USD	75,000.0		36,000.0		38,059.2		149,291.9		Rehabilitation of secondary and local roads in different regions of Georgia (approx. 200 km in total) (an additional 12 road will be rehabilitated within the project (approx. 200 km in total), out of which 8 sections are completed, 4 sections are under construction. Detailed project preparation has been completed for Bakurtsikhe-Tanori and Gurjaani-Felavi section.
Secondary Road Asset Management Project (WB)	28.03.2016	31.12.2021	USD	40,000.0		24,000.0		8,769.9		40,373.8		Rehabilitation and/or periodic maintenance, technical works of selected secondary road sections in Guria region (planned); Rehabilitation of selected secondary road sections in Missiveta - Maineti, Racha - Lechhumi and Shida Karti regions considering the design and construction conditions (rehabilitation works were completed for two sections, the contract was meminated on tots I and II of Zhiwai- Barisakho section); Monotroing and supervision of works contracts (supervision of rehabilitation works of 4 road sections is ongoing).
Construction-Rehabilitation of Chumateleti-Kharagauli section of Secondary Dzirula-Kharagauli-Moliti-Pona-Chumateleti Road (ADB)	19,06,2017	31.08.2021	USD	80,000.0		15,400.0		14,528.1		30,297.2		Rehabilitation of secondary road connecting Dzinule-Khanagaul-Molti-Pona-Chumateleti Road (Dzirule-Molti road rehabilitation - the construction works are engoing).

Projects	a of ment*	ete of ement* roject Ing date		Agreed amount			ed in the State 2019	Expenditures i the Year of (Actual expen	of 2019	Total of Expen expendit	iditures (Actual tures) **	Comment	
	Agree	Pro	Curre	Currency of Loan/Grant		GEL		GEL		GEL			
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant		
Batumi-Akhaltsikhe Road Project (Khulo-Goderdzi Section) (Kuwait Fund)	17.01.2017	31.12.2020	KWD	8,000.0		8,500.0		1,178.0		1,973.3		Rehabilitation-reconstruction of the Khulo-Goderddi Section of the Batumi-Akhaltsakhe Road Project (approximately 29 km 2 lane road) (Preparatory works are ongoing).	
Sadakhio - Bagratashen Bridge Project (EBRD)	30.12.2016	31.12.2019	EUR	6,000.0		300.0		832.6		969.6		Construction of a new bridge at the Sadakhio-Bagratashen border crossing between the Republic of Armenia and Georgia (detailed projectioon works are ongoing).	

Projecta	la of ment*	iject ig date	A	greed amour	ſt	Amount envisage Budget		Expenditures the Year (Actual expe	of 2019	Total of Expen expendit		Comment
	Dete Agreem	Proje Closing	Currency of Loan/Grant		Grant	GEL		GE	L	GI	EL	
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Urban and Municipal Infrastructure	1	1	1			138,330.0	6,100.0	132,959.4	5,018.6	903,797.4	19,049.8	
Second Regional and Municipal Infrastructure Development Project (WB)	18.08.2014	30.04.2021	USD	30,000.0	5,000.0	8,800.0	3,600.0	8,769.8	3,282.1	51,320.3	8,040.8	small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water-pipes, sewerage system) (construction works are ongoing).
Adjara Solid Waste Project (EBRD)	18.02.2010	31.12.2020	EUR	3,000.0		3,000.0		2,327.0		2,401.8		Construction of a new, modem solid waste landfill in Adjara (Kobuleti, near Tsetskihauri villagi: Preparatory activities are ongoing); - Cosure of the existing solid waste landfil in Batumi (to be dosed once a new solid waste landfil becomes operational).
Kutalsi Solid Weste Project (KfW, EU)	13.12.2013	31.12.2022	EUR	20,000.0	2,000.0		1,000.0		878.7	7,439.9	5,728.6	Construction of a new sold weste landfill (Kutasii entrance. Chagnet Village) (preparatory works are orgonig): - Purchasing of necessary machinery/equipment for the transportation of solid weste and functioning of the sanitary landfill (planned in 2017); - Obsure of the existing solid weste landfill in Kutasii (to be closed once a new solid waste landfill becomes operational).
			SDR	68,625.0								- Rehabilitation of Zugdid-Mestia road (completed); - Anakia coastal protection Phase (Completed); - Anakia coastal protection Phase (Completed); - Construction of new subwark station Universitiv in Taliai (completed); - Construction of new subwark station Universitiv in Taliai (completed); - Construction of new subwark station Universitiv in Taliai (completed); - Construction of new subwark station Universitiv in Taliai (completed); - Construction of new subwark station
Sustainable Urban Transport Investment Program (ADB)	21.06.2010	18.07.2020	USD	141,886.0		44,150.0		45,631.4		404,387.6		Construction of Thillis Rularis highway. Sectional: 1.4 (completed): Construction of Thillis Rularis highway. Sectional: 1.4 (completed): - Coatal protection of Analise Rular Micrometer Section 1. (construction works are ongoing): - Coatal protection of Analise Rular Brusse II (completed): - Coatal protection of Analise Rular Brusse II (completed): - Rehabilization of subway station in Tailiai (replacement of subway electrical and ventilation system) (construction works are ongoing).
First Regional Development Project (Kakheti) (WB)	28.03.2012	30.10.2018	USD	60,000.0		30.0				102,881.4		Rehabilitation of infrastructure in Telavi, Kvarel and Akhmeta (municipal and communal infrastructure, rehabilitation of historical districts) (main works completed): - Rehabilitation and improvement of cultural heritage sites (supportive infrastructure) in the Kakheti region (main works completed): - Support for private sector in Agriculture and Tourism (completed).
Second Regional Development Project (Imereti) (WB)	09.11.2012	31.12.2019	SDR USD	19,800.0 9,000.0		14,025.0		16,208.3		73,876.0		
Third Regional Development Project (Samtskhe-Javakheti and Mtskheta- Mtianeti) (WB)	07.08.2015	31.12.2022	USD	60,000.0		17,050.0		12,736.3		43,838.1		Rehabilitation of infrastructure and improvement of cultural heritage sites in Samtskhe-Javakheti and Mtskheta-Mtianeti (construction works are ongoing).
Kverno Kartli Solid Waste Project (EBRD, SIDA)	12.05.2015	12.05.2020	EUR	4,300.0	1,843.0	475.0		847.6		967.4		Construction of new landfill in the Kvemo Kartil Region (in the city of Marneuli) (preparatory works are ongoing).
Georgia Solid Waste Management Project (EBRD)	12.07.2016	28.10.2019	EUR	10,000.0	2,000.0		500.0			12,332.8	5,280.4	Purchase of a new fleet of solid waste collection vehicles and solid waste containers (ongoing, approximately 150 waste-disposal vehicles and 7200 solid waste containers were purchased and given to municipalities).
Energy Efficiency Improvements in Public Buildings and Use Renewables and Atternatuve Energy in Georgia (NEFCO, ESP)	04.07.2018	04.07.2020	EUR	2,830.0	1,870.0	700.0	1,000.0	246.6	371.0			Implementation of energy efficiency activities in public buildings, (implementation of renewable and alternative energy sources in administrative and educational buildings) (preparatory works are ongoing).
Georgia Urban Reconstruction and Development FL (EIB)	11.02.2016	31.12.2019	EUR	100,000.0		48,500.0		45,516.1		173,168.8		. Small also infinistructural projects in various regions of Georgia (rehabilitation of noads, streets, water-pipes, severage system); - Rehabilitation/construction of the infinistructure damaged after the flooding in Tbilis in 2015 [construction works are orgoing]
Georgia Upgrade of Municipal Infrastructure (EIB)	09.12.2016	31.12.2021	EUR	100,000.0		1,600.0						Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water-pipes, sewerage system); -Rehabilitation/construction of the infrastructure damaged after the flooding in Tallisi in 2015 (construction works are ongoing)
Rehabilitation and Reconstruction of Chiatura's Gondola Lifts (France)	02.09.2014	31.12.2019	EUR	13,200.0				180.5		30,687.9		Upgrade of Urban Mechanical equipment for reversible gondola ropeways for the city of Chiatura: - Gondola mopeway #1 Center - Lezhubani (construction works are engoing); - Gondola mopeway #3 Center - Naguti (construction works are engoing); - Gondola mopeway #3 Center - Naguti (construction works are engoing); - Gondola mopeway #4 Center - Muthazize (construction works are engoing);
Integrated Solid Waste Management Program II (Kakheti and Samegrelo - Zemo Svaneti.) (KIW)	27.10.2017	30.12.2022	EUR	30,000.0	2,000.0				486.9			To implement a regional municipal waste management system in Zugdidi (on the existing waste management base) and Gurjaani (village Melaani) that will serve Samegrelo-Zemo Svaneti and Kakheti regions (preparatory works are ongoing).
EBRD - Tbilisi Solid Waste Project	27.01.1900	27.01.1900	EUR	15,000.0				495.6		495.6		-Renewing the Solid Waste collection fleet (rear loaded compactor vehicles); Upgrading of the existing solid waste transfer station; Rehabilitation and improvement of the locative system at the solid waste landfill of Tollia.
Water Infrastructure	1	1	1	-		193,515.0	11,195.0	200,165.2	13,829.1	867,538.7	111,449.6	
Kobuleti Wastewater Project (EBRD, ORET)	27.06.2008	30.09.2018	EUR	3,700.0	1,814.0	2,750.0		2,319.2	ļ	8,899.7	3,649.7	Rehabilitation of wastewater collector and treatment plant in Kobuleti (ongoing).
			SDR	163.600.0								Jestia - Construction of Water Intake building (competent)Construction/rehabilitation of water supply and wastewater reteroints (construction was completed. A final testing days have been set; - Andiala - Construction of Water Intake building (Construction/rehabilitation of water supply and wastewater restment) - Andiala - Construction of Water Intake building (Construction/rehabilitation of water supply and wastewater restment) - Rondiala - Construction of Water Intake building (Construction/projecting of wastewater restment plant (tendering procedures are orgoning): - RUIsai: - Construction/rehabilitation of water supply systems (reservoirs, numping stations, water distribution network) (construction works are orgoning): - Polit-Construction/rehabilitation of water supply systems (completed); rehabilitation of wastewater network (construction works are orgoning):
Urban Services Improvement Investment Program (Water Supply and Sewage Sector (ADB)	10.05.2011	29.03.2021	USD	250,000.0		158,675.0		164,107.5		655,469.6		Urbit - Construction of water systems (completed, the twarranty period is ongoing): Urbit - Construction of water systems (contrained may the systems) (completed, the testing process is ongoing): - Zugidit - Construction of water systems (contrained may the system) (completed, the testing process is ongoing): - Zugidit - Construction of water systems (construction works are ongoing): - Zugidit - Construction of water systems (construction works are ongoing): - Zugidit - Construction of water supply and waterwater systems (the procedures for selection of the design are ongoing): - Zugidit - Construction of Water Supply System (construction works are ongoing): - Chaitura - Construction of Water Supply System (construction works are ongoing): - Marreul - waterwater testiment plant designing and construction (project works are ongoing): - Marreul - waterwater trotsmannel plant designing and construction (project works are ongoing): - Construction of Water Supply System (construction works are ongoing): - Marreul - waterwater trotsmannel plant designing and construction (project works are ongoing): - Construction of Water Supply System (construction works are ongoing): - Construction water are descriptions systems in construction works are ongoing): - Construction of Water Supply System (construction works are ongoing): - Construction of Water Supply System in Teslvi (terdering procedures conspleted, the successful company was not selected): - Construction of Water Supply System in Gudau (project works are ongoing): - Construction of water supply System in Teslvi (terdering procedures conspleted, the successful company was not selected): - Construction water treatment plant in Gudau (project works are ongoing): - Construction water treatment plant in Gudau (project works are ongoing): - Construction of water supply System in Teslvi (terdering procedures conspleted, the succesful company was not selected): - Construction waterwat

Projecta	te of ment*	iject g date	•	greed amour	nt .	Amount envisage Budget	ed in the State 2019	the tear	made during of 2019 nditures) **	Total of Expen expendit	ditures (Actual tures) **	Comment	
110,000	Date of Agreemen	Proje Closing	Curre	ncy of Loan/	Grant	GE	L	GEL		G	EL		
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant		
Kutaisi Waste Water (EIB, EPTATF)	15,10,2015	15.10.2020	EUR	100.0						35.1		Kutasis - Construction/rehabilitation of water supply systems and treatment Plant (the procedures of designing of construction works and supervision service procurement are ongoing).	
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase III (KNW, EU- NIF)	18.08.2011	29.03.2021	EUR	26,988.3	31,228.5	13,400.0	5,350.0	12,405.7	5,891.9	58,606.4	63,399.4	- Rehabilitation of water supply and severage systems network in Batumi (activities are partially completed); - Construction-rehabilitation of treatment plants (completed); - Modemization of a severage system in the costal values of Adjants, in particular Gono, Kvariati, Sarfi and Abalasofei (completed); - Modemization of the existing water supply instructionation and provision of decentralized water supply systems in three villages surrounding Batumi (Chaw), Maxvee Kontskih and Machingung), - Instalation of averamenterine in Batum (norks are ongon)	
Rehabilitation of Municipal Infrastructure Facilities in Batumi - Phase IV (KfW, EU)	22.12.2015	30.06.2020	EUR	30,000.0	2,000.0	14,690.0	1,845.0	15,524.9	1,167.1	50,206.4	4,666.2	Rehabilitation and extension of water supply and wastewater system facilities in Batumi (ongoing).	
Water Infrastructure Modernisation Project II (EIB, EU)	20.08.2013	20.08.2018	EUR	40,000.0	8,000.0	4,000.0	700.0	5,807.8	1,492.1	94,321.4	19,312.6	Improvement of water supply system in various regions of Georgia (ongoing).	
Supporting Sustainable Wastewater Management (SIDA)	25.07.2013	28.02.2020	USD		10,052.2		3,300.0		5,278.0		20,421.7	Construction of the wastewater treatment plants in Tskaltubo and Telavi (construction works are ongoing).	
Energy Infrastructure	1	1	1	-		11,100.0	0.0	29,540.2	0.0	287,743.9	20,950.7		
Enguri Hydro Power Plant Rehabilitation Project - Climate Resilience Upgrade (EBRO, EU)	05.01.2018	31,12,2021	EUR	28,000.0	7,000.0	500.0		15,554.7		18,143.0		The project aims to make improvements to the Engul HPP to alleviate critical power shortages in Georgia at a low cost and to enhance the environmental benefits of the Engul HPP facility. N=WE BRD bane will alise help to improve the climatic conditions on the HPP territory. (preparatory works are ongoing).	
Transmission Line Project - 500-220 kv "Jvari - Khorga" (EBRD, KfW, EU)					8,000.0	1,400.0		743.3		93,155.9	20,950.7	 - Construction of the electricity lines from the Kavkasioni Transmission Line to the Jvari substation and between the Jvari and the Khorga substations (ongoing); 	
Transmission Line Project - 500 kv "Ksani - Stefanwminda" (KfW).	25.10.2013	29.12.2018	EUR	60,200.0		4,700.0		8,041.6		53,261.5		- Construction of Transmission Lines connecting Ksani and Stepantsminda substations (500 Kv) (ongoing) .	
250MGvar reactor in substation "Zestafoni"(EBRD)										5,120.7		Constructing of 250 Mgvar capacity reactor in substation "Zestafoni 500" (planned).	
Transmission Line Project -500 kv Tskaltubo -Akhaltsikhe - Tortumi (KfW)	13.04.2017	30.06.2022	EUR	125,000.0								Construction of 500W double-struit OHL Tsikaltubo Akhaitsikhe) Extension of 500W substation Akhaitsikhe: Construction of 400W substation Akhaitsikhe: Construction of 400W OHL Akhaitsikhe Tortum [jamed]	
Transmission Grid Strengthening Project - 220kv "Akhaltsikhe - Batumi" (WB)	03.09.2014	01.07.2021	USD	60,000.0		3,000.0		3,937.1		116,367.4		Construction of high voltage Electricity Transmission Line (220kv) from Akhatsikhe to Batumi (142km) (ongoing). At this stage consultations are ongoing with the donor in order to replace certain works and the completion date within the project, to reflect the danges in the Loan Agreement regarding the project implementation unit due to the merging of the Ministres of Energy and Environmental Protection. The Annendment to the Agreement will be submitted to the Parliament for ratification.	
Georgian Electricity Sector Development (WB)			USD					1,263.5		1,695.4		Electricity Sector Strategic Environmental and Social Assessment.	
North Ring – Takalitubo (Phase 1) (EBRD, KW)			EUR			1,500.0						- Construction of 22:04 Value scrute OFL Minudon-Nensikre; - Construction of D2:04 Value Scrute Action Act	
500Kv OHL Jveri –Tskheltubo (WB)			USD					+				- Construction of 500kV single-circuit OHL Jvari – Tskhaltubo (approximately 100 Km); - Construction of 500kV SS Tskhaltubo (planned)	
Reinforcement of Transmission infrastructure of Guria (KIW)			EUR									- 220/110/W substation Ozurgeti, 250/WA installed capacity; - Double crowtl OHL tei-in film 220/W OHL Palatisation Io 220/110/W substation Ozurget; - Construction of a new 110/W autolation in Chokhatauri - Construction of a new double-circuit 110/W line Ozurgeti-Chokhatauri [parmed]	
Strengthening Kakheti Infrastructures (KfW)			EUR									Planned	
Kheledula-Lajanuri-Oni (KfW)			EUR									Panned	
Agriculture Sector						19,830.0	5,510.0	14,614.6	3,044.2	80,460.1	9,647.7		
	17.02.2015	17.10.2020	SDR	8,610.0								support for the growth of income of small farmers in various regions of Georgia and promote Investments in the production / processing/ sele of agricultural products - 16 demonstration plots (for fut, vegetables, beny plantation, bay-tree, demonstration plots for conservative agriculture and honey) were arranged in Kalvier, Sudia Karti, Samgeok, Kazgek, Racha regions and Agina were arranged. C4 training (theoretical and particial trainin)	
Agriculture Modernization, Market Access, and Resilience (GEF, IFAD)	05.12.2014	31.12.2016	USD		500.0	6,730.0	6,730.0 5,270.0	8,263.4	3,044.2	24,542.4	9,146.8	were conducted for 2946 participants. - 464 small and large size gards were issued (453 for enterprises and 11 for processing enterprises); - A context was announced to select a construction company. for Pripon I impliciton system distribution retwork (G-3 distributor's internal network process of the preparing the inder documentation is ongoing; - Construction works are ongoing for the rehabilitation /modernization of Kvemo Alazam Destribution network (G-32 and G-35) and its other distribution network (K-404e), Guard G-35) and its other - Construction works are ongoing for the rehabilitation /modernization of Kvemo Alazam Destribution network (G-32 and G-35) and its other distribution networks (K-404e), Guard G-35) and its other - Construction works are ongoing for the rehabilitation /modernization of Kvemo Alazam Destribution network (G-32 and G-35) and its other - Construction - Co	
	17.02.2015	17.02.2019	USD		5,300.0							- Construction works are origing for rehabilitation of Saltvisi irrigation system networks (alternative and Dzievylari networks) and Internal networks (Silds Karth Goni, Kareli): - Preparation of detailed project for rehabilitation of Saltvisi irrigation system 6.2 distribution network and its other distribution networks (Shda Karth, Goni, Kareli): - the construction works of the reservoir in lakubios is origing (Kvemo Karth, Dmanisi);	
		24.07	200	32,400.0		11,000.0		5,192.0		50,373.8		Rehabilitation and Modemisation of irrigation and drainage services in selected areas: Kvemo Sangori irrigation channel (2200 ha): Totai - Kumiai Irrigation channel (2200 ha) and Zeda Ru Irrigation channel (1319 ha) (ongoing). The estimated cost of project is 30.8 million SDR.	
Irrigation and Land Market Development Project (WB)	21.11.2014	31.07.2021	SDR	32,400.0		2,100.0		1,159.2		5,543.8		In several pitol locations (including Shuakhevi, Vari, Martvil, Mestia, Dedoplistskano, Gurjaani, Gori, Miskheta, Tianeti, Tetritskano) activities regarding land registration are ongoing. The estimated cost is 1.6 million SDR.	

Projects	te of ment* lject ig date		te of ment* sject sject		Agreed	amount	Amoun	t envisaged in the Sta Budget 2019	te the	ditures ma ne Year of al expendi		Total of Expension expendite		Comment
	Dete Agreem	Agreemen Project Closing da		Currency of Loan/Grant		GEL		GEL		GEL				
			Currency Cre	edit Gr	ant C	redit Grant	Crei	ədit	Grant	Credit	Grant			
Rehabilitation of Zemo Samgori Irrigation System (ORIO)	03.11.2014	31.03.2018	EUR	86	1.0	240.0						Rehabilitation of Zemo Samgori Irrigation System. Project Preparation Stage (Preparation stage for the necessary materials for the preparation of the relevant research and technical, social, environmental and institutional aspects of analysis is completed. The process of closing the project development phase is ongoing).		
Environment Protection						0.0 4,645.0	0.	.0	3,975.5	0.0	26,038.4			
Development of Protected Areas (CNF)	02.11.2009	31.12.2018	EUR	2,2	67.0	1,345.0			1,141.7			Support to: - Borjomi-Kharagaul National Park; - Lagodekh Protected Area; - VasiNovani Protec		
Support Programme for Protected Areas in the Caucasus - Georgia (Ecoregional Programme Georgia, Phase III) (KW)	15.02.2011	31.12.2017	EUR	8,2	50.0	3,300.0			2,833.8			Creation of: - Razted plantional Park; - Razted plantional Park; - Palnet Michaeureti Protected Park - Palnet Michaeureti Protected Park - Palnet Michaeureti Protected Park - Palnet Michaeureti Protected Park - Descriptioner of Counter Action and Investment plans are ongoing. Development of Management Plan for Agett National Park has commenced: Development of Counter Action and Investment plans are ongoing. Development of Management Plan for Agett National Park has commenced: Tender for demancation of Phark+Michaeureti protected tentfortes is announced; Construction of building for Adgett National Park has commenced. and for values has exonmenced: Construction of Judiag for Adgette National Park administration and for values has exonemenced. and for values has exonmenced: Construction of Judiag for Adgette National Park Administration and for Values has commenced and for values has exonmenced: Construction of Judiag for Adgette National Park Administration and for Values has commenced and adjourned.		

Projects	ite of ement*	t t t t t t t t t t t t t t t t t t t		nt	Amount envisag Budget		Expenditures made during the Year of 2019 (Actual expenditures) ** GEL		Total of Expen expendit		Comment	
	P P P			ency of Loan/	Grant	GEL			GEL			
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
Other	· · · · ·					26,800.0	64,900.0	9,487.4	68,037.7	248,909.7	349,836.6	
Millennium Chailenge Georgia - Compact II (MOC)	13.07.2012	29.10.2019	USD		142,700.0		63,900.0		68,037.7		349,836.6	Repair/vehabilitation of Brubic schools in the regions of Georgia Rehabilitation of Brubic schools and exploring 80 public schools with natural laboratories in Shida Kartli, Samtskhe-Javakhell, Bacha- Lenhumi and Neucomited Source Source Competency. -Puir Installitation of Spublic schools (in organiz), 4 schools are located in western Georgia and 1 in Kahnett. Improvement of Lenkorin qualification -In the framework of genetal professional training counce 17,656 teachers were trained, including 1861 non genetal professional course. -Within the course of the subject methodology (Physics, Nathematics, Bologi, Chemisary, English and Information Technology) 14 859 teachers, Including 1.22 non-gengins Imaging estimations accessivally completed in the moules of genetal professional course. -Within the course of the subject methodology (Physics, Nathematics, Bologi, Chemisary, English and Information Technology) 14 859 teachers, Including 1.22 non-gengins Imaging estimations accessivally completed the subject. Interact qualification of schools in the complete Interaction, the completed the Anademy Leadership 1. 1.21 cliention, manuality 512 from non-Georgian Imagings schools) successivally completed the Anademy Leadership 3. - Mittine Interactional Efficience - Within the Transverk of the Vocational Education progets. In the vocational education programs in line with labor market requirements, in 10 professional institutions were established. - At three Patrinor Universities of Georgia TSU, TSU, CUI through Unified Mational Tect four groups of students were accessed at the same patient in the Same patient in the some accessed at the Same Patient in the same labor market the Same Bace - At three Patrinor Universities of Georgia TSU, TSU, CUI through Unified Mational Tect four groups of students and laboratory exploring of 5000 sq.m. academic space has been implemented in partner Georgian State Universities (TSU, TSU, CTU).
Rehabilitation of Tbilisi Public Schools and Energy Efficiency Improvement Project (CEB, E5P)	18.10.2016	30.06.2021	EUR	14,000.0		500.0	1,000.0	194.5		194.5	-	Reconstruction - Rehabilitation and necessary efficiency improvements of approximately 25 public schools in Tbilisi. (preparatory works are orgoing).
Capacity building of the Georgian Armed forces (France - SG)	08.12.2015	08.05.2018	EUR	82,821.0		15,000.0				226,048.3		Capacity building of the Georgian Armed forces (France - SG) (ongoing)
Batumi Bus Project (EBRD, E5P)	13.07.2017	31.12.2019	EUR	5,500.0	1,500.0	1,300.0		1,017.9		9,767.2	-	 Purchasing of buses (ideast and electric), 40 units of desset buses were purchased and brought to Georgia; Purchasing of electric buses (planned).
Tbilisi Bus Project - Phasa-II (EBRD, E5P)												Planned
National Innovation Ecosystem Project (IBRD)	28.03.2016	30.04.2021	USD	40,000.0		10,000.0		8,275.0		12,899.8		Development of a network of Innovation Hubs and Innovation Centers in the various cities and villages of Georga: - Support to Increase adoption and use of broadband internet services and advanced information technology by Eigible Households and Eigible MSMEs in rural areas of Georgia: - Developing the innovation capacity of individuals and firms.
					TOTAL	931,125.0	100,400.0	738,468.1	99,981.7	4,742,650.1	574,045.0	

*The Projects financed under the several financing agreement, that have been concluded in different period of time, the date of the first financing agreement is indicated.

** The amount of expenditures made from the commercial bank accounts, may be revised at a later stage.