

Donors' supported Projects Envisaged in the State Budget

As of August 31, 2020 (in thousands)

Projects	Date of Agreement	Project Closing Date	Agreed amount			Amount envisaged in the State Budget 2020		Expenditures made during the Year of 2020 (Actual expenditures) **		Total of Expenditures (Actual expenditures) **		Comment
			Currency of Loan/Grant			GEL		GEL		GEL		
			Currency	Credit	Grant	Credit	Grant	Credit	Grant	Credit	Grant	
<b>Road Infrastructure</b>												
						475,680.0	5,000.0	304,856.1	4,363.4	2,961,623.1	42,810.5	
Fourth East-West Highway Improvement Project (Agira - Zemo Osuari) (WB)	06.06.2013	31.12.2019	SDR	24,500.0		925.0		1,358.1		164,866.0		- Construction of the Agira - Zemo Osuari Section (approximately 12 km) of the Highway (construction works are completed, it is open for traffic); - Construction of a riverbank protection (approximately 3.4 km) structure (completed); - Feasibility study and other preparatory activities (including Second Riziki Tunnel) for the construction of the Riziki-Zestafoni Section of Highway (completed); - Detailed project preparation works completed for Chumateleti-Khevi, Zhivaki-Lansi and Samtredia-Zugldi-Anakia sections; - Detailed project preparation works are ongoing for Rustavi-Red Bridge-Sadakhlo and Tbilisi-Lagodekhi sections; - Detailed project preparation works completed for Rustavi-Red Bridge-Sadakhlo section; - Detailed project preparation works are ongoing for Tbilisi-Lagodekhi section.
			USD	38,000.0								
			USD	140,000.0								
East West Highway Corridor Improvement Project (Zemo Osuari - Riziki) (WB, EIB)	10.02.2016	31.12.2023	EUR	49,450.0		59,300.0		56,634.7		224,851.2		- Construction of the Zemo Osuari - Chumateleti Section (approximately 14.1 km) of the Highway ( construction works for Lot I are completed, agreement for Lot II was terminated, out of which for 1.9 km section (km 5 + 800+00 to 7 + 700) the contract was signed with the contracting company of Lot I - Sotchiyo; Completion of km 7 + 7 is planned for the end of August 2020 and tender for the remaining part of Lot I (km 7.7 km 14.6) were opened on April 1, 2020. The process of evaluating the submitted proposals is ongoing; - Institutional Development of the Roads Department (ongoing); - Technical Assistance to the Ministry of Economy and Sustainable Development of Georgia in preparation of Feasibility Study to identify priority logistic sites (completed); - Preparation of design and supporting studies for future investment for the development of the road network (ongoing).
			SDR	75,892.0		1,500.0		1,489.5		391,974.6		- Construction of a new Kobuleti Bypass Road (approximately 32 km) (first section (12+400 - km 31+259) of the highway is open for traffic, construction works completed for second section (18 km), traffic is open); - Detailed project preparation works completed for Khevi-Argveta section; - Detailed project preparation works are ongoing for Tbilisi-Natakhtari-Zhivaki section. Due to the completion of the program, the source of funding for this agreement has changed. The agreement was transferred to the constructional project for Khevi-Utsia section.
			USD	140,000.0								
Road Corridor Investment Program (Kobuleti Bypass Road) (ADB)	29.10.2009	29.09.2019	EUR	108,190.0		41,500.0		39,237.3		117,939.5		- Construction of Batumi Bypass two-lane 14.3 km Road (construction works are ongoing); - Maintenance of approximately 200 km international and Local roads (planned); - Detailed project preparation works are ongoing for Batumi/Sarbi section.
Batumi New Bypass Road (ADB, AIB)	12.06.2017	30.06.2023	EUR	114,000.0								
East West Highway Improvement Project (Zestafoni - Kutaisi - Samtredia) (JICA)	16.12.2009	24.06.2023	JPY	22,132,000.0		3,610.0		3,608.1		400,521.0		- Construction of Zestafoni - Kutaisi section (15.2 km) (Construction works are completed, the road section is open for traffic); - Construction of a new Kutaisi Bypass (Construction works completed for 17.3 km section of the highway and was opened for traffic in 2014); - Construction of a new road from Kutaisi to Samtredia (Construction works are completed and 24 km section is open for traffic).
			EUR	200,000.0	20,000.0	37,000.0	5,000.0	32,544.1	4,363.4	386,228.9	42,810.5	- Construction of a new four lane highway (approx. 50 km) from Samtredia to Grigoleti (construction works are going under the I and IV lots, II lot construction works have been completed and is opened for traffic (II lot) - the procedures of evaluation of submitted proposals at the pre-qualification are ongoing, the deadline for submitting applications is February 04, 2020; - The contract for Lot I was terminated and the contract for the remaining works was signed on November 13, 2018. Deadline for completion of works is December 03, 2020; - The contract for Lot II was signed on November 13, 2018. (The works are completed, the traffic is open); - The contract for Lot IV was signed on December 24, 2014. Completion of works is planned by the end of 2020; - Road sections of Poti-Grigoleti and Grigoleti-Kobuleti Bypass Road ( preparation of the Detailed Design was completed);
Construction/Rehabilitation of Chumateleti-Khevi section of Tbilisi-Senaki-Leselidze Road (WB, EIB)	04.2.2017	31.12.2023	EUR	16,000.0		14,000.0		7,127.7		66,767.3		- Upgrading of approximately 11 km of the existing 2-lane East-West Highway Corridor to a 2-lane dual carriageway from Chumateleti to Khevi (Construction works are ongoing).
Construction/Rehabilitation of Utsia-Donula section of Tbilisi-Senaki-Leselidze Road (EIB)	09.10.2018	09.12.2021	EUR	250,000.0		84,750.0		60,420.8		275,427.8		- Construction/Rehabilitation of Khevi-Utsia section of Tbilisi-Senaki-Leselidze Road (construction works are ongoing).
Construction of Grigoleti-Chokhi (km48 - km64) section of Senaki-Poti-Sarbi Road (EIB)	09.10.2016	09.12.2021	EUR			15,995.0		13,114.9		45,347.6		- Construction of Grigoleti-Chokhi (km48 - km64) section of Senaki-Poti-Sarbi Road (construction works are ongoing).
Construction of Rustavi Red Bridge (km22 - km57) section of Tbilisi Red Bridge (Border of Republic of Azerbaijan) Road (EIB)												- Construction of Rustavi Red Bridge (km22 - km57) section of Tbilisi Red Bridge (Border of Republic of Azerbaijan) (planned). (The tender procedures for selecting the supervision of construction works of Rustavi-Red Bridge (Lot 1 on Lot 2) are ongoing).
Construction/Upgrading of Algeti-Sadakhlo Road (EIB)												- Construction/Upgrading of Algeti-Sadakhlo Road (planned) (Tender procedures are ongoing to select a supervisor for the construction works of Algeti-Sadakhlo section).
Construction/Rehabilitation of Khevi-Utsia section of Tbilisi-Senaki-Leselidze Road (ADB)	05.10.2018	31.12.2024	EUR	255,297.0		64,855.0		50,367.6		175,992.9		- Reconstruction and construction of Tbilisi-Senaki-Leselidze road Khevi-Utsia section (construction works are ongoing). - Detailed project preparation works are ongoing for Tbilisi and Natakhtari-Zhivaki section.
Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Lansi Road (ADB)	27.08.2019	31.12.2023	EUR	370,236.0		53,400.0		500.0		1,535.2		- Construction of road and tunnel on Kvesheti-Kobi section of Mtskheta-Stepantsminda-Lansi Road. Road section (Preparatory works are ongoing).
Construction/Rehabilitation of Shorapani-Argveta Section of Tbilisi-Senaki-Leselidze Road (ADB)	27.11.2019	31.12.2022	EUR	255,100.0		98,895.0		107,886.5		107,886.5		- Rehabilitation-reconstruction of Shorapani-Argveta section of Tbilisi-Senaki-Leselidze highway. The agreement was signed on January 16, 2020 (Preparatory work is ongoing).
Construction of Poti Bridge on River Rioni (ADB)												- Construction of Poti Bridge on River Rioni and the tender proposal is being evaluated on the tender for the construction of access roads.
Construction of Lochvri Sagarejo (km20-km50) section of Tbilisi-Bakurtskhe-Lagodekhi Road (EIB)												- Construction of Lochvri-Sagarejo (km20-km50) section of Tbilisi-Bakurtskhe-Lagodekhi Road (the procedures for identifying the funding sources are ongoing).
Second Secondary and Local Roads Project (SLRP II) (WB)	22.03.2012	30.06.2019	SDR	25,800.0		30,000.0				127,772.8		- Rehabilitation of secondary and local roads in different regions of Georgia (approx. 225 km in total) (The project was closed on June 30, 2019).
			USD	30,000.0								
Third Secondary and Local Roads Project (SLRP III) (WB)	09.07.2014	31.12.2021	USD	75,000.0		11,200.0		4,364.4		156,597.3		- Rehabilitation of secondary and local roads in different regions of Georgia (approx. 200 km in total) (rehabilitation works for additional 12 road sections are completed within the project (approx. 80 km in total). Road safety improvement works are ongoing in Imereti and Shida Kartli regions. Tenders were announced for the improvement of road traffic safety in Mtskheta-Mtskheta, Racha, Lechkhumi and Kvemo Kartli, Imereti and Adjara regions; - Bakurtskhe-Tsironi and Gurjani-Telavi section (detailed project preparation completed); - 6 km out of the 15.5 km section of Gurjani bypass road has been completed, as well as the construction of 6 bridges out of 7 bridges have been completed, land and construction works of artificial buildings and the road surface of the upper layer of the ground are ongoing.
Secondary Road Asset Management Project (WB)	28.03.2016	31.12.2021	USD	40,000.0		19,000.0		2,548.1		43,911.5		- Rehabilitation of selected secondary road sections in Guria region (planned); - Rehabilitation of selected secondary road sections in Mtskheta-Mtskheta, Racha, Lechkhumi and Shida Kartli regions considering the design and construction conditions (rehabilitation works were completed for two sections, the contract was terminated on lots I and II. Tender proposals were opened on April 3, 2020 within the framework of the re-announced tender. The submitted proposals are being evaluated. Procedures for concluding contracts (Lot I and Lot II) with the company that won the tender are ongoing. - Monitoring and supervision of works contracts (supervision of rehabilitation works of 4 road sections is ongoing).
Construction/Rehabilitation of Chumateleti-Kharaguli section of Secondary Donula-Kharaguli-Motli-Pona-Chumateleti Road (ADB)	19.06.2017	31.06.2021	USD	80,000.0		10,800.0		12,057.9		46,303.6		- Rehabilitation of secondary road connecting Donula-Kharaguli-Motli-Pona-Chumateleti Road (Donula-Motli road rehabilitation - the construction works are ongoing).
Batumi (Angali) - Rehabilitation/reconstruction of Khulo-Zarmza section of Akhaltskhe Highway (Kvemo Poti)	17.01.2017	31.12.2020	KWD	8,000.0		11,250.0		561.2		2,627.9		- Batumi (Angali) - Rehabilitation of the Khulo-Zarmza section of the Akhaltskhe highway has been suspended. Tender proposals were opened on April 10, 2020 within the framework of the re-announced tender. The submitted proposals are being evaluated. Procedures for concluding contracts (Lot I and Lot II) with the company that won the tender are ongoing.
Sadakhlo - Bagratashen Bridge Project (EBRD)	30.12.2016	31.12.2019	EUR	6,000.0		600.0				1,285.4		- Construction of a new bridge at the Sadakhlo-Bagratashen border crossing between the Republic of Armenia and Georgia (detailed projection works are ongoing).
<b>Urban and Municipal Infrastructure</b>						152,015.5	3,935.0	94,997.6	3,654.7	903,439.3	18,329.8	
Second Regional and Municipal Infrastructure Development Project (WB)	18.08.2014	30.04.2021	USD	30,000.0	5,000.0	6,615.0	1,385.0	4,905.7	706.0	57,491.1	8,842.8	- Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water pipes, sewerage system) (construction works are ongoing).
Adara Solid Waste Project (EBRD)	18.02.2010	31.12.2022	EUR	3,000.0	4,000.0	2,000.0		1,975.7	591.8	4,377.5		- Construction of a new, modern solid waste landfill in Adara (Kobuleti, near Tsakhtskhuri village) (preparatory activities are ongoing); - Closure of the existing solid waste landfill in Batumi (to be closed once a new solid waste landfill becomes operational).
Kutaisi Solid Waste Project (KfW, EUI)	13.12.2013	31.12.2022	EUR	20,000.0	2,000.0	700.0	1,300.0	667.6	1,365.1	8,107.4	7,720.5	- Construction of a new solid waste landfill (Kutaisi entrance, Chogani Village) (preparatory works are ongoing); - Purchase of necessary machinery/equipment for the transportation of solid waste and functioning of the sanitary landfill (planned in 2017); - Closure of the existing solid waste landfill in Kutaisi (to be closed once a new solid waste landfill becomes operational).
			SDR	68,625.0								
Sustainable Urban Transport Investment Program (ADB)	21.06.2010	18.07.2020				22,800.0		27,038.5		435,583.5		- Rehabilitation of Zugdidi-Mestia road (completed); - Anaklia coastal protection Phase I (Completed); - Construction of a new subway station "University" in Tbilisi (completed); - Construction of Tbilisi-Rustavi Highway Section I - II (completed); - Construction of Tbilisi-Rustavi Highway Section II (construction works are ongoing); - Coastal protection of Anaklia Phase II (completed); - Construction of a coastal protection works in Batumi (construction works are ongoing); - Rehabilitation of subway station in Tbilisi ( replacement of subway electrical and ventilation system) (construction works are ongoing).
			USD	141,886.0								
Second Regional Development Project (Imereti) (WB)	09.11.2012	31.12.2020	SDR	19,800.0		1,370.5		1,368.1		80,642.2		- Rehabilitation of infrastructure in Tsakalubo; - Rehabilitation and improvement of cultural heritage sites in Imereti region (supportive infrastructure) (construction works are ongoing).
			USD	9,000.0								
Third Regional Development Project (Samtskhe-Javakheti and Mtskheta-Mtskheta) (WB)	07.08.2015	31.12.2022	USD	60,000.0		10,460.0		6,054.7		52,134.8		- Rehabilitation of infrastructure and improvement of cultural heritage sites in Samtskhe-Javakheti and Mtskheta-Mtskheta (construction works are ongoing).
Kvemo Kartli Solid Waste Project (EBRD, SID)	12.05.2015	12.05.2021	EUR	4,300.0	1,843.0	420.0	300.0			967.4		- Construction of new landfill in the Kvemo Kartli Region (in the city of Marneuli) (preparatory works are ongoing).
Energy Efficiency Improvements in Public Buildings and Use Renewables and Alternative Energy in Georgia (NEFCO - ESP)	04.07.2018	04.07.2020	EUR	2,830.0	1,870.0	3,350.0	650.0	1,547.9	675.0	1,547.9	674.99	- Implementation of energy efficiency activities in public buildings, (Implementation of renewable and alternative energy sources in administrative and educational buildings) (preparatory works are ongoing).
Georgia Urban Reconstruction and Development FL (EIB)	11.02.2016	31.12.2023	EUR	100,000.0		64,000.0		35,323.7		214,811.3		- Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water pipes, sewerage system); - Rehabilitation/construction of the infrastructure damaged after the flooding in Tbilisi in 2015 (construction works are ongoing).
Georgia Upgrade of Municipal Infrastructure (EIB)	09.12.2016	31.12.2021	EUR	100,000.0								- Small size infrastructural projects in various regions of Georgia (rehabilitation of roads, streets, water pipes, sewerage system); - Rehabilitation/construction of the infrastructure damaged after the flooding in Tbilisi in 2015 (construction works are ongoing).
Livnoe Cities Investment Program (ADB)	06.12.2019	31.12.2022	EUR	13,550.0								- The resource will mainly finance the preparatory activities of the projects planned within the framework of the "Cities for Investment Program" (Feasibility study of projects, detailed study of social and environmental conditions, preparation of design and tender documentation and other).
Urban Transport Development (EBRD)	29.11.2019	20.12.2023	EUR	17,000.0		3,500.0		13,588.5		13,588.5		- To purchase 175 new buses for 6 cities (Gori, Kutaisi, Poti, Rustavi, Telavi and Zugdidi) and rehabilitation of outdated municipal transport.
Bakuriani Municipal Service Improvement Program (EBRD)	13.07.2020	31.12.2023	EUR	5,000.0		9,400.0		1,708.4		1,708.4		- To purchase the special techniques for improvement of the service quality and security measures in Bakuriani.
Rehabilitation and Reconstruction of Chaturua's Gondola Lifts (France)	02.09.2014	31.12.2021	EUR	13,200.0						30,687.9		- Upgrade of Urban Mechanical equipment for reversible gondola ropeways for the city of Chaturua; - Gondola ropeway #1 Center - Sanatori (construction works are ongoing); - Gondola ropeway #2 Center - Lazubani (construction works are ongoing); - Gondola ropeway #3 Center - Hagidi (construction works are ongoing); - Gondola ropeway #4 Center - Mukhabat (construction works are ongoing).
Integrated Solid Waste Management Program II (Kakheti and Samegrelo - Zemo Svaneti) (KfW)	27.10.2017	30.12.2022	EUR	30,000.0	2,000.0	400.0	300.0	608.8	316.9	1,285.8	1,091.5	- To implement a regional municipal waste management system in Zugdidi (on the existing waste management base) and Gurjani (village Ananani) that will serve Samtskhe-Javakheti, Samegrelo and Gurjani regions (preparatory works are ongoing).
EBRD - Tbilisi Solid Waste Project	27.01.1990	27.01.1990	EUR	15,000.0		27,000.0				495.6		- Renewing the Solid Waste collection fleet (new loaded compactor vehicles); - Upgrading of the existing solid waste transfer stations; - Rehabilitation and improvement of the leachate system at the solid waste landfill of Tbilisi.
<b>Water Infrastructure</b>						121,547.0	19,450.0	100,010.8	6,211.6	1,003,702.1	116,637.6	
Kobuleti Wastewater Project (EBRD, ORET)	27.06.2008	01.06.2020	EUR	3,700.0	1,814.0	800.0		304.5		9,925.3	3,649.7	- Rehabilitation of wastewater collector and treatment plant in Kobuleti (ongoing).



Projects	Date of Agreement	Project Closing date	Agreed amount		Amount envisaged in the State Budget 2020		Expenditures made during the Year of 2020 (Actual expenditures) **		Total Expenditures (Actual expenditures) **		Comment
			Currency of Loan/Grant		GEL		GEL		GEL		
			Currency	Credit	Grant	Credit	Grant	Credit	Grant		
<b>Agriculture Sector</b>					<b>40,500.0</b>	<b>4,000.0</b>	<b>11,967.7</b>	<b>3,428.6</b>	<b>95,699.4</b>	<b>13,892.5</b>	
Agriculture Modernization, Market Access, and Resilience (GF, IFAD)	17.02.2015	17.10.2020	SDR	8,610.0							support for the growth of income of small farmers in various regions of Georgia and promote investments in the production / processing / sale of agricultural products
	05.12.2014	31.12.2016	USD	500.0	4,800.0	4,000.0	3,995.7	3,428.6	29,185.9	13,892.5	- Rehabilitation works for Tiflis irrigation system distribution network (S-3-1) and rehabilitation of its other distribution networks (Shida Kartli, Gori) are ongoing; - Rehabilitation of Tiflis irrigation system (S-3 distributor's internal network) (Gori Municipality) is ongoing;
	17.02.2015	17.02.2019	USD		5,300.0						
Dairy Modernization and Market Access Programme - DIMMA (IFAD)	21.01.2019	31.12.2025	EUR	16,000.0	3,600.0		487.2		487.2		Development of value chain production / processing / sale and promotion of innovation in this sector. Institutional and organizational development. The program will be implemented in three regions: Imereti, Samegrelo-Zemo Svaneti and Samegrelo-Javakheti. Development of the dairy value chain. - Received grant applications are being processed and potential funding applications are being validated; - Negotiations are ongoing to conclude a contract with the company that won the tender (service provider selection);
Irrigation and Land Market Development Project (WB)	21.11.2014	31.07.2021	SDR	32,400.0	18,600.0		6,647.3		59,401.0		Rehabilitation and Modernization of irrigation and drainage services in selected areas: Kvemo Samguri irrigation channel (2200 ha), Tosi-Kumisi irrigation channel (2200 ha) and Zeda Ra irrigation channel (1339 ha) ongoing. The estimated cost of project is 30.8 million SDR.
	30.03.2020		EUR	18,200.0	13,500.0		837.5		6,625.3		In several pilot locations (including Shakhve, Vani, Martvili, Mestia, Dedoplistskaro, Gurjaani, Gori, Mtskheta, Tbilisi, Tetris-kari) activities regarding land registration are ongoing. The estimated cost is 1.6 million SDR.
<b>Environment Protection</b>					<b>0.0</b>	<b>4,600.0</b>	<b>0.0</b>	<b>2,208.3</b>	<b>0.0</b>	<b>28,480.7</b>	
Development of Protected Areas (CNF)	02.11.2009	31.12.2020	EUR	2,267.0	0.0	2,000.0	616.6		8,069.7		Support to: - Borjomi-Kharaguli National Park; - Lagodkhi Protected Area; - Vashlioni Protected Area; - Tusheti Protected Area. (Assessment of Borjomi-Kharaguli "Sakhviri" pasture is prepared, Tourism Strategy development for Borjomi-Kharaguli and Javakheti is completed. Small commercial recovery pilot project in Administration of Borjomi is finished. Article on Javakheti and Lagodkhi for Journal "The Georgian" is finished, which was presented in tourism exhibition in Germany).
Support Programme for Protected Areas in the Caucasus - Georgia (Ecoregional Programme Georgia, Phase II) (KfW)	15.02.2011	31.10.2020	EUR	8,250.0	0.0	2,100.0	1,591.6		20,411.1		- Construction of Administrative and Visitor Centers of Kazbegi, Kintrishi, Algeti Protected Areas was completed; - Ecotourism strategies of Kazbegi, Kintrishi, Algeti and Pshav-Khevsureti are developed; - Management plans for Kazbegi, Kintrishi, Algeti and Pshav-Khevsureti are developed and prepared for approval; - Construction of Pshav-Khevsureti Administration and Visitor Center is ongoing; - Rehabilitation of Mangla-Rice Park is continuing; - The demarcation of Pshav-Khevsureti is completed. - The physical demarcation of Kazbegi, Kintrishi, Algeti and Pshav-Khevsureti is completed. - The Prometheus Cave Exhibition space was fully rehabilitated. - A rope park was set up in Mangla, Algeti National Park.
<b>Other</b>					<b>185,328.0</b>	<b>4,864.0</b>	<b>62,255.8</b>	<b>15,257.5</b>	<b>302,414.8</b>	<b>15,257.5</b>	
Georgia IQ - Innovation, Inclusion and Quality Project (BRD) - MES						5,000.0		325.9	1,062.5		To expand access to preschool education and improve the quality of education and learning environments.
Georgia IQ - Innovation, Inclusion and Quality Project (BRD) - MDF	18.06.2019	31.03.2026	EUR	90,000.0				18.2	18.2		Improving the educational infrastructure to support learning.
Funding of COVID-19 related measures for Health Sector (EB)			EUR		29,000.0	1,000.0					Rehabilitation / equipping of medical facilities and establishment of their functional as multidisciplinary hospitals.
GRANT - KfW - Economic Integration, Housing and Social Infrastructure for IDPs and Host Communities	28.01.2019	31.12.2022	EUR	10,000.0	0.0	0.0	15,257.5		15,257.5		- A total of 236 houses will be built in Georgia on the land plots owned by internally displaced families. A village settlement will be created in Marneuli for internally displaced families. - 24 small scale infrastructural projects will be implemented near the settlements where the internally displaced people live. Eight new kindergarten will be built and two preschool facilities will be renovated. - A total of 236 grants will be issued in order to give source of income to the families moved to the new living area. - 130 business grants will be issued to small and medium sized enterprises to create job places for internally displaced people. - About 200 young internally displaced persons will undergo the professional qualification courses. Also, in western Georgia educational centres will be built for improving professional education and skills for internally displaced people.
Vocational Education Programme I (KfW)	14.06.2019	15.03.2023	EUR	20,000.0	1,300.0	1,900.0					Construction of a Centre of Excellence, including equipping of classrooms and workshops and making small investments in existing vocational colleges.
Rehabilitation of Tbilisi Public Schools and Energy Efficiency Improvement Project (CEB, ESP)	18.10.2016	30.06.2021	EUR	14,000.0	1,186.0	314.0	407.7		407.7		Reconstruction - Rehabilitation and necessary efficiency improvements of approximately 25 public schools in Tbilisi. (preparatory works are ongoing).
Capacity building of the Georgian Armed forces (France - SG)	08.12.2015	08.05.2018	EUR	82,821.0		9,000.0			226,048.3		Capacity building of the Georgian Armed forces (France - SG) (ongoing)
Batumi Bus Project (EBRD, ESP)	13.07.2017	13.07.2020	EUR	5,600.0	1,500.0	2,500.0	1,850.0		8,749.3		- Purchasing of buses (diesel and electric). 40 units of diesel buses were purchased and brought to Georgia; - Purchasing of electric buses (planned).
Tbilisi Bus Project - Phase II (EBRD, ESP)	29.11.2019	20.12.2022			100,000.0		50,032.3		50,032.3		Planned
Tbilisi Metro Project (EBRD)	29.04.2020	20.12.2023	EUR	75,000.0	15,000.0						Purchase of Tbilisi Metro carriages; Rehabilitation of metro depot and tunnel.
National Innovation Ecosystem Project (BRD)	28.03.2016	30.04.2021	USD	23,500.0	20,000.0		7,844.4		12,469.1		- Development of a network of Innovation Hubs and Innovation Centers in the various cities and villages of Georgia; - Support to increase adoption and use of broadband internet services and advanced information technology by Eligible Households and Eligible MSMEs in rural areas of Georgia; - Developing the innovation capacity of individuals and firms.
Applied Research Grants Program (National Innovation Ecosystem Project) (BRD)					6,342.0		3,627.3		3,627.3		Providing Applied Research Grants to scientists selected through the Shota Rustaveli National Science Foundation.
<b>Total</b>					<b>1,032,570.5</b>	<b>48,349.0</b>	<b>693,247.2</b>	<b>35,124.1</b>	<b>5,587,405.2</b>	<b>256,559.2</b>	

\*The Projects financed under the several financing agreement, that have been concluded in different period of time, the date of the first financing agreement is indicated.

\*\* The amount of expenditures made from the commercial bank accounts, may be revised at a later stage.